



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2023

Fecha y | 17/jul/2023
hora de Impresión | 12:14 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001	Productos agrícolas	\$133,000.00	-\$10,000.00	\$123,000.00	\$21,705.00	\$101,295.00	\$21,705.00	\$0.00	\$101,295.00	\$21,705.00	\$21,705.00	\$0.00
231002	Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$273,458.00	-\$24,179.93	\$249,278.07	\$108,958.01	\$140,320.06	\$108,958.01	\$0.00	\$140,320.06	\$108,958.01	\$108,958.01	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$9,900.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$93,000.00	\$19,155.76	\$112,155.76	\$19,966.60	\$92,189.16	\$19,966.60	\$0.00	\$92,189.16	\$19,966.60	\$19,966.60	\$0.00
246001	Material Eléctrico	\$90,000.00	\$19,966.60	\$109,966.60	\$19,966.60	\$90,000.00	\$19,966.60	\$0.00	\$90,000.00	\$19,966.60	\$19,966.60	\$0.00
246002	Material Electrónico	\$3,000.00	-\$810.84	\$2,189.16	\$0.00	\$2,189.16	\$0.00	\$0.00	\$2,189.16	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	-\$4,074.47	\$58,325.53	\$28,325.53	\$30,000.00	\$28,325.53	\$0.00	\$30,000.00	\$28,325.53	\$28,325.53	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$25,609.10	\$52,648.90	\$44,418.00	\$8,230.90	\$44,418.00	\$0.00	\$8,230.90	\$44,418.00	\$44,418.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$287,932.00	\$56,558.76	\$344,490.76	\$98,913.99	\$245,576.77	\$98,913.99	\$0.00	\$245,576.77	\$98,913.99	\$98,913.99	\$0.00
251000	Productos químicos básicos	\$95,000.00	\$19,413.76	\$114,413.76	\$19,413.76	\$95,000.00	\$19,413.76	\$0.00	\$95,000.00	\$19,413.76	\$19,413.76	\$0.00
251001	Sustancias Químicas	\$95,000.00	\$19,413.76	\$114,413.76	\$19,413.76	\$95,000.00	\$19,413.76	\$0.00	\$95,000.00	\$19,413.76	\$19,413.76	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$53,530.00	\$84,752.00	\$53,530.00	\$0.00	\$84,752.00	\$53,530.00	\$53,530.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$25,000.00	\$55,000.00	\$9,300.41	\$45,699.59	\$9,300.41	\$0.00	\$45,699.59	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$25,000.00	\$55,000.00	\$9,300.41	\$45,699.59	\$9,300.41	\$0.00	\$45,699.59	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$5,000.00	\$5,000.00	\$2,080.82	\$2,919.18	\$2,080.82	\$0.00	\$2,919.18	\$2,080.82	\$2,080.82	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$7,145.00	\$31,795.00	\$14,589.00	\$17,206.00	\$14,589.00	\$0.00	\$17,206.00	\$14,589.00	\$14,589.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$839,948.00	\$10,255.40	\$850,203.40	\$278,169.14	\$572,034.26	\$278,169.14	\$0.00	\$572,034.26	\$278,169.14	\$278,169.14	\$0.00
261000	Combustibles, lubricantes y aditivos	\$839,948.00	\$10,255.40	\$850,203.40	\$278,169.14	\$572,034.26	\$278,169.14	\$0.00	\$572,034.26	\$278,169.14	\$278,169.14	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$839,948.00	\$10,255.40	\$850,203.40	\$278,169.14	\$572,034.26	\$278,169.14	\$0.00	\$572,034.26	\$278,169.14	\$278,169.14	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de	\$382,600.00	-\$21,369.24	\$361,230.76	\$81,197.68	\$280,033.08	\$81,197.68	\$0.00	\$280,033.08	\$81,197.68	\$81,197.68	\$0.00
271000	Vestuario y uniformes	\$307,000.00	-\$21,369.24	\$285,630.76	\$74,344.40	\$211,286.36	\$74,344.40	\$0.00	\$211,286.36	\$74,344.40	\$74,344.40	\$0.00
271001	Vestuario, Uniformes	\$307,000.00	-\$21,369.24	\$285,630.76	\$74,344.40	\$211,286.36	\$74,344.40	\$0.00	\$211,286.36	\$74,344.40	\$74,344.40	\$0.00
272000	Prendas de seguridad y protección personal	\$30,600.00	\$0.00	\$30,600.00	\$6,853.28	\$23,746.72	\$6,853.28	\$0.00	\$23,746.72	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$30,600.00	\$0.00	\$30,600.00	\$6,853.28	\$23,746.72	\$6,853.28	\$0.00	\$23,746.72	\$6,853.28	\$6,853.28	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Usu: Supervisor
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	\$117,612.00	\$222,612.00	\$104,656.00	\$117,956.00	\$104,656.00	\$0.00	\$117,956.00	\$104,656.00	\$104,656.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$72,507.60	\$67,492.40	\$72,507.60	\$0.00	\$67,492.40	\$72,507.60	\$72,507.60	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$114,121.00	\$11,192.00	\$125,313.00	\$34,529.74	\$90,783.26	\$34,529.74	\$0.00	\$90,783.26	\$34,529.74	\$34,529.74	\$0.00
372000	Pasajes terrestres	\$35,000.00	-\$64.97	\$34,935.03	\$0.00	\$34,935.03	\$0.00	\$0.00	\$34,935.03	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$35,000.00	-\$64.97	\$34,935.03	\$0.00	\$34,935.03	\$0.00	\$0.00	\$34,935.03	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$79,121.00	\$11,256.97	\$90,377.97	\$34,529.74	\$55,848.23	\$34,529.74	\$0.00	\$55,848.23	\$34,529.74	\$34,529.74	\$0.00
375001	Viáticos en el país	\$79,121.00	\$11,256.97	\$90,377.97	\$34,529.74	\$55,848.23	\$34,529.74	\$0.00	\$55,848.23	\$34,529.74	\$34,529.74	\$0.00
380000	Servicios oficiales	\$165,000.00	\$17,567.38	\$182,567.38	\$47,477.38	\$135,090.00	\$47,477.38	\$0.00	\$135,090.00	\$47,477.38	\$47,477.38	\$0.00
382000	Gastos de orden social y cultural	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$70,000.00	\$17,567.38	\$87,567.38	\$47,477.38	\$40,090.00	\$47,477.38	\$0.00	\$40,090.00	\$47,477.38	\$47,477.38	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$17,567.38	\$87,567.38	\$47,477.38	\$40,090.00	\$47,477.38	\$0.00	\$40,090.00	\$47,477.38	\$47,477.38	\$0.00
390000	Otros servicios generales	\$3,575,037.00	-\$11,118.00	\$3,563,919.00	\$596,687.98	\$2,967,231.02	\$596,687.98	\$0.00	\$2,967,231.02	\$596,687.98	\$505,108.98	\$91,579.00
392000	Impuestos y derechos	\$2,048,066.00	-\$11,118.00	\$2,036,948.00	\$23,657.98	\$2,013,290.02	\$23,657.98	\$0.00	\$2,013,290.02	\$23,657.98	\$23,657.98	\$0.00
392001	Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,000.00	-\$11,118.00	\$23,882.00	\$23,657.98	\$224.02	\$23,657.98	\$0.00	\$224.02	\$23,657.98	\$23,657.98	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$573,030.00	\$953,941.00	\$573,030.00	\$0.00	\$953,941.00	\$573,030.00	\$481,451.00	\$91,579.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$164,300.00	\$1,700,000.00	\$1,864,300.00	\$0.00	\$1,864,300.00	\$0.00	\$0.00	\$1,864,300.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$5,900.00	\$1,700,000.00	\$1,705,900.00	\$0.00	\$1,705,900.00	\$0.00	\$0.00	\$1,705,900.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos

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12:14 p.m.

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574000	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
Total		\$73,781,774.00	\$6,482,972.55	\$80,264,746.55	\$28,791,469.32	\$51,473,277.23	\$28,791,469.32	\$0.00	\$51,473,277.23	\$28,791,469.32	\$27,496,451.91	\$1,295,017.41