



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$174,121.00</b>	<b>\$0.00</b>	<b>\$174,121.00</b>	<b>\$18,506.74</b>	<b>\$155,614.26</b>	<b>\$18,506.74</b>	<b>\$0.00</b>	<b>\$155,614.26</b>	<b>\$18,506.74</b>	<b>\$18,506.74</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$109,000.00</b>	<b>-\$0.50</b>	<b>\$108,999.50</b>	<b>\$4,464.73</b>	<b>\$104,534.77</b>	<b>\$4,464.73</b>	<b>\$0.00</b>	<b>\$104,534.77</b>	<b>\$4,464.73</b>	<b>\$4,464.73</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	-\$0.50	\$63,999.50	\$4,464.73	\$59,534.77	\$4,464.73	\$0.00	\$59,534.77	\$4,464.73	\$4,464.73	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$0.50	\$8,999.50	\$4,464.73	\$4,534.77	\$4,464.73	\$0.00	\$4,534.77	\$4,464.73	\$4,464.73	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$10,440.50</b>	<b>\$10,440.50</b>	<b>\$10,440.21</b>	<b>\$0.29</b>	<b>\$10,440.21</b>	<b>\$0.00</b>	<b>\$0.29</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$0.00	\$10,440.50	\$10,440.50	\$10,440.21	\$0.29	\$10,440.21	\$0.00	\$0.29	\$10,440.21	\$10,440.21	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,440.50	\$10,440.50	\$10,440.21	\$0.29	\$10,440.21	\$0.00	\$0.29	\$10,440.21	\$10,440.21	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$65,121.00</b>	<b>-\$10,440.00</b>	<b>\$54,681.00</b>	<b>\$3,601.80</b>	<b>\$51,079.20</b>	<b>\$3,601.80</b>	<b>\$0.00</b>	<b>\$51,079.20</b>	<b>\$3,601.80</b>	<b>\$3,601.80</b>	<b>\$0.00</b>
291000	Herramientas menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,602.00	\$53,602.00	\$3,601.80	\$50,000.20	\$3,601.80	\$0.00	\$50,000.20	\$3,601.80	\$3,601.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,602.00	\$53,602.00	\$3,601.80	\$50,000.20	\$3,601.80	\$0.00	\$50,000.20	\$3,601.80	\$3,601.80	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$13,539.29</b>	<b>\$176,460.71</b>	<b>\$13,539.29</b>	<b>\$0.00</b>	<b>\$176,460.71</b>	<b>\$13,539.29</b>	<b>\$13,539.29</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$6,788.63</b>	<b>\$6,788.63</b>	<b>\$6,788.29</b>	<b>\$0.34</b>	<b>\$6,788.29</b>	<b>\$0.00</b>	<b>\$0.34</b>	<b>\$6,788.29</b>	<b>\$6,788.29</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001	Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$10,000.00</b>	<b>-\$40.00</b>	<b>\$9,960.00</b>	<b>\$4,002.00</b>	<b>\$5,958.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>	<b>\$5,958.00</b>	<b>\$4,002.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	-\$4,042.00	\$5,958.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	-\$4,042.00	\$5,958.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>370000 Servicios de traslado y viáticos</b>	<b>\$18,000.00</b>	<b>\$40.00</b>	<b>\$18,040.00</b>	<b>\$2,749.00</b>	<b>\$15,291.00</b>	<b>\$2,749.00</b>	<b>\$0.00</b>	<b>\$15,291.00</b>	<b>\$2,749.00</b>	<b>\$2,749.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$2,709.00	\$15,291.00	\$2,709.00	\$0.00	\$15,291.00	\$2,709.00	\$2,709.00	\$0.00
375001 Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$2,709.00	\$15,291.00	\$2,709.00	\$0.00	\$15,291.00	\$2,709.00	\$2,709.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$27,000.00</b>	<b>-\$6,788.63</b>	<b>\$20,211.37</b>	<b>\$0.00</b>	<b>\$20,211.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,211.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$0.00	\$211.37	\$211.37	\$0.00	\$211.37	\$0.00	\$0.00	\$211.37	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$0.00	\$211.37	\$211.37	\$0.00	\$211.37	\$0.00	\$0.00	\$211.37	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>	<b>\$364,121.00</b>	<b>\$0.00</b>	<b>\$364,121.00</b>	<b>\$32,046.03</b>	<b>\$332,074.97</b>	<b>\$32,046.03</b>	<b>\$0.00</b>	<b>\$332,074.97</b>	<b>\$32,046.03</b>	<b>\$32,046.03</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$470,151.00</b>	<b>\$0.00</b>	<b>\$470,151.00</b>	<b>\$208,682.99</b>	<b>\$261,468.01</b>	<b>\$208,682.99</b>	<b>\$0.00</b>	<b>\$261,468.01</b>	<b>\$208,682.99</b>	<b>\$208,682.99</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$353,848.00</b>	<b>-\$115,258.13</b>	<b>\$238,589.87</b>	<b>\$54,433.95</b>	<b>\$184,155.92</b>	<b>\$54,433.95</b>	<b>\$0.00</b>	<b>\$184,155.92</b>	<b>\$54,433.95</b>	<b>\$54,433.95</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$21,099.86	\$101,099.86	\$14,950.01	\$86,149.85	\$14,950.01	\$0.00	\$86,149.85	\$14,950.01	\$14,950.01	\$0.00
211001 Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$21,099.86	\$21,099.86	\$14,950.01	\$6,149.85	\$14,950.01	\$0.00	\$6,149.85	\$14,950.01	\$14,950.01	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.80	\$81,563.80	\$31,563.60	\$50,000.20	\$31,563.60	\$0.00	\$50,000.20	\$31,563.60	\$31,563.60	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$31,563.80	\$81,563.80	\$31,563.60	\$50,000.20	\$31,563.60	\$0.00	\$50,000.20	\$31,563.60	\$31,563.60	\$0.00
217000 Materiales y útiles de enseñanza	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
217001 Material Didáctico	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000 Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001 Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$8,615.00</b>	<b>\$8,756.00</b>	<b>\$17,371.00</b>	<b>\$17,195.27</b>	<b>\$175.73</b>	<b>\$17,195.27</b>	<b>\$0.00</b>	<b>\$175.73</b>	<b>\$17,195.27</b>	<b>\$17,195.27</b>	<b>\$0.00</b>
245000 Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$175.00	\$5,586.00	\$5,761.00	\$5,585.27	\$175.73	\$5,585.27	\$0.00	\$175.73	\$5,585.27	\$5,585.27	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$175.00	\$5,586.00	\$5,761.00	\$5,585.27	\$175.73	\$5,585.27	\$0.00	\$175.73	\$5,585.27	\$5,585.27	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$50,000.00</b>	<b>-\$9,208.00</b>	<b>\$40,792.00</b>	<b>\$15,791.00</b>	<b>\$25,001.00</b>	<b>\$15,791.00</b>	<b>\$0.00</b>	<b>\$25,001.00</b>	<b>\$15,791.00</b>	<b>\$15,791.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,152.00	\$6,152.00	\$6,151.00	\$1.00	\$6,151.00	\$0.00	\$1.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,152.00	\$6,152.00	\$6,151.00	\$1.00	\$6,151.00	\$0.00	\$1.00	\$6,151.00	\$6,151.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$11,849.00</b>	<b>\$11,849.00</b>	<b>\$11,848.64</b>	<b>\$0.36</b>	<b>\$11,848.64</b>	<b>\$0.00</b>	<b>\$0.36</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,849.00	\$11,849.00	\$11,848.64	\$0.36	\$11,848.64	\$0.00	\$0.36	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$11,849.00	\$11,849.00	\$11,848.64	\$0.36	\$11,848.64	\$0.00	\$0.36	\$11,848.64	\$11,848.64	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$40,000.00</b>	<b>\$18,398.13</b>	<b>\$58,398.13</b>	<b>\$18,397.97</b>	<b>\$40,000.16</b>	<b>\$18,397.97</b>	<b>\$0.00</b>	<b>\$40,000.16</b>	<b>\$18,397.97</b>	<b>\$18,397.97</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$40,000.00	\$18,398.13	\$58,398.13	\$18,397.97	\$40,000.16	\$18,397.97	\$0.00	\$40,000.16	\$18,397.97	\$18,397.97	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,398.13	\$58,398.13	\$18,397.97	\$40,000.16	\$18,397.97	\$0.00	\$40,000.16	\$18,397.97	\$18,397.97	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$17,688.00</b>	<b>\$22,883.00</b>	<b>\$40,571.00</b>	<b>\$28,436.16</b>	<b>\$12,134.84</b>	<b>\$28,436.16</b>	<b>\$0.00</b>	<b>\$12,134.84</b>	<b>\$28,436.16</b>	<b>\$28,436.16</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$4,403.00	\$22,091.00	\$9,956.16	\$12,134.84	\$9,956.16	\$0.00	\$12,134.84	\$9,956.16	\$9,956.16	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$4,403.00	\$22,091.00	\$9,956.16	\$12,134.84	\$9,956.16	\$0.00	\$12,134.84	\$9,956.16	\$9,956.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$409,220.00</b>	<b>\$0.00</b>	<b>\$409,220.00</b>	<b>\$70,259.99</b>	<b>\$338,960.01</b>	<b>\$70,259.99</b>	<b>\$0.00</b>	<b>\$338,960.01</b>	<b>\$70,259.99</b>	<b>\$70,259.99</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$8,100.00</b>	<b>-\$1,836.45</b>	<b>\$6,263.55</b>	<b>\$1,863.54</b>	<b>\$4,400.01</b>	<b>\$1,863.54</b>	<b>\$0.00</b>	<b>\$4,400.01</b>	<b>\$1,863.54</b>	<b>\$1,863.54</b>	<b>\$0.00</b>
312000	Gas	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.55	\$1,513.55	\$1,513.54	\$0.01	\$1,513.54	\$0.00	\$0.01	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.55	\$1,513.55	\$1,513.54	\$0.01	\$1,513.54	\$0.00	\$0.01	\$1,513.54	\$1,513.54	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318000	Servicios postales y telegráficos	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
318001	Servicio Postal	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$400,000.00</b>	<b>-\$16,047.55</b>	<b>\$383,952.45</b>	<b>\$49,952.45</b>	<b>\$334,000.00</b>	<b>\$49,952.45</b>	<b>\$0.00</b>	<b>\$334,000.00</b>	<b>\$49,952.45</b>	<b>\$49,952.45</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$30,955.19	\$369,044.81	\$35,044.81	\$334,000.00	\$35,044.81	\$0.00	\$334,000.00	\$35,044.81	\$35,044.81	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$30,955.19	\$369,044.81	\$35,044.81	\$334,000.00	\$35,044.81	\$0.00	\$334,000.00	\$35,044.81	\$35,044.81	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$15,660.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,660.00</b>	<b>\$15,660.00</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,120.00</b>	<b>-\$560.00</b>	<b>\$560.00</b>	<b>\$0.00</b>	<b>\$560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,120.00	-\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,120.00	-\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ACADÉMICA</b>		<b>\$879,371.00</b>	<b>\$2,303,499.58</b>	<b>\$3,182,870.58</b>	<b>\$278,942.98</b>	<b>\$2,903,927.60</b>	<b>\$278,942.98</b>	<b>\$0.00</b>	<b>\$2,903,927.60</b>	<b>\$278,942.98</b>	<b>\$278,942.98</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$57,481,604.00</b>	<b>\$4,262,698.30</b>	<b>\$61,744,302.30</b>	<b>\$24,342,622.80</b>	<b>\$37,401,679.50</b>	<b>\$24,342,622.80</b>	<b>\$0.00</b>	<b>\$37,401,679.50</b>	<b>\$24,342,622.80</b>	<b>\$23,096,934.97</b>	<b>\$1,245,687.83</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$35,418,262.00</b>	<b>\$6,250,350.98</b>	<b>\$41,668,612.98</b>	<b>\$18,753,855.71</b>	<b>\$22,914,757.27</b>	<b>\$18,753,855.71</b>	<b>\$0.00</b>	<b>\$22,914,757.27</b>	<b>\$18,753,855.71</b>	<b>\$18,753,855.71</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$35,418,262.00	\$6,250,350.98	\$41,668,612.98	\$18,753,855.71	\$22,914,757.27	\$18,753,855.71	\$0.00	\$22,914,757.27	\$18,753,855.71	\$18,753,855.71	\$0.00
113001	Sueldos	\$35,418,262.00	\$6,250,350.98	\$41,668,612.98	\$18,753,855.71	\$22,914,757.27	\$18,753,855.71	\$0.00	\$22,914,757.27	\$18,753,855.71	\$18,753,855.71	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$6,657,326.00</b>	<b>\$2,199,312.03</b>	<b>\$8,856,638.03</b>	<b>\$845,170.94</b>	<b>\$8,011,467.09</b>	<b>\$845,170.94</b>	<b>\$0.00</b>	<b>\$8,011,467.09</b>	<b>\$845,170.94</b>	<b>\$845,170.94</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$6,657,326.00	\$2,199,312.03	\$8,856,638.03	\$845,170.94	\$8,011,467.09	\$845,170.94	\$0.00	\$8,011,467.09	\$845,170.94	\$845,170.94	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,600,393.16	\$3,167,453.16	\$839,024.98	\$2,328,428.18	\$839,024.98	\$0.00	\$2,328,428.18	\$839,024.98	\$839,024.98	\$0.00
132002	Gratificación Anual	\$5,090,266.00	\$598,918.87	\$5,689,184.87	\$6,145.96	\$5,683,038.91	\$6,145.96	\$0.00	\$5,683,038.91	\$6,145.96	\$6,145.96	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
<b>140000 Seguridad Social</b>	<b>\$9,100,570.00</b>	<b>\$2,118,481.29</b>	<b>\$11,219,051.29</b>	<b>\$4,743,596.15</b>	<b>\$6,475,455.14</b>	<b>\$4,743,596.15</b>	<b>\$0.00</b>	<b>\$6,475,455.14</b>	<b>\$4,743,596.15</b>	<b>\$3,497,908.32</b>	<b>\$1,245,687.83</b>
141000 Aportaciones de seguridad social	\$6,301,624.00	\$945,837.47	\$7,247,461.47	\$3,102,354.73	\$4,145,106.74	\$3,102,354.73	\$0.00	\$4,145,106.74	\$3,102,354.73	\$2,399,523.19	\$702,831.54
141002 Aportaciones al IMSS	\$3,839,292.00	\$380,505.16	\$4,219,797.16	\$1,871,783.52	\$2,348,013.64	\$1,871,783.52	\$0.00	\$2,348,013.64	\$1,871,783.52	\$1,569,810.93	\$301,972.59
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$565,332.31	\$3,027,664.31	\$1,230,571.21	\$1,797,093.10	\$1,230,571.21	\$0.00	\$1,797,093.10	\$1,230,571.21	\$829,712.26	\$400,858.95
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$836,106.26	\$2,836,886.26	\$1,172,388.49	\$1,664,497.77	\$1,172,388.49	\$0.00	\$1,664,497.77	\$1,172,388.49	\$784,633.82	\$387,754.67
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$836,106.26	\$2,836,886.26	\$1,172,388.49	\$1,664,497.77	\$1,172,388.49	\$0.00	\$1,664,497.77	\$1,172,388.49	\$784,633.82	\$387,754.67
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$336,537.56	\$1,134,703.56	\$468,852.93	\$665,850.63	\$468,852.93	\$0.00	\$665,850.63	\$468,852.93	\$313,751.31	\$155,101.62
143001 Aportaciones al S.A.R.	\$798,166.00	\$336,537.56	\$1,134,703.56	\$468,852.93	\$665,850.63	\$468,852.93	\$0.00	\$665,850.63	\$468,852.93	\$313,751.31	\$155,101.62
<b>160000 Previsiones</b>	<b>\$6,305,446.00</b>	<b>-\$6,305,446.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000 Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,219,131.00</b>	<b>\$187,576.56</b>	<b>\$1,406,707.56</b>	<b>\$495,491.87</b>	<b>\$911,215.69</b>	<b>\$495,491.87</b>	<b>\$0.00</b>	<b>\$911,215.69</b>	<b>\$495,491.87</b>	<b>\$495,491.87</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$183,865.00</b>	<b>\$273,539.16</b>	<b>\$457,404.16</b>	<b>\$127,368.76</b>	<b>\$330,035.40</b>	<b>\$127,368.76</b>	<b>\$0.00</b>	<b>\$330,035.40</b>	<b>\$127,368.76</b>	<b>\$127,368.76</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$119,400.00	\$117,982.08	\$237,382.08	\$27,877.60	\$209,504.48	\$27,877.60	\$0.00	\$209,504.48	\$27,877.60	\$27,877.60	\$0.00
211001 Material de Oficina	\$60,000.00	\$111,496.50	\$171,496.50	\$132.66	\$171,363.84	\$132.66	\$0.00	\$171,363.84	\$132.66	\$132.66	\$0.00
211002 Gastos de Oficina	\$59,400.00	\$6,485.58	\$65,885.58	\$27,744.94	\$38,140.64	\$27,744.94	\$0.00	\$38,140.64	\$27,744.94	\$27,744.94	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
214001 Material para Bienes Informáticos	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
216000 Material de limpieza	\$4,465.00	\$134,949.08	\$139,414.08	\$78,884.08	\$60,530.00	\$78,884.08	\$0.00	\$60,530.00	\$78,884.08	\$78,884.08	\$0.00
216001 Material de Limpieza	\$4,465.00	\$134,949.08	\$139,414.08	\$78,884.08	\$60,530.00	\$78,884.08	\$0.00	\$60,530.00	\$78,884.08	\$78,884.08	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>\$497.00</b>	<b>\$120,497.00</b>	<b>\$71,697.00</b>	<b>\$48,800.00</b>	<b>\$71,697.00</b>	<b>\$0.00</b>	<b>\$48,800.00</b>	<b>\$71,697.00</b>	<b>\$71,697.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$120,000.00	\$497.00	\$120,497.00	\$71,697.00	\$48,800.00	\$71,697.00	\$0.00	\$48,800.00	\$71,697.00	\$71,697.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$497.00	\$120,497.00	\$71,697.00	\$48,800.00	\$71,697.00	\$0.00	\$48,800.00	\$71,697.00	\$71,697.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$184,720.00</b>	<b>-\$19,303.01</b>	<b>\$165,416.99</b>	<b>\$56,641.99</b>	<b>\$108,775.00</b>	<b>\$56,641.99</b>	<b>\$0.00</b>	<b>\$108,775.00</b>	<b>\$56,641.99</b>	<b>\$56,641.99</b>	<b>\$0.00</b>
241000 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
246000	Material eléctrico y electrónico	\$48,399.00	\$539.99	\$48,938.99	\$5,319.99	\$43,619.00	\$5,319.99	\$0.00	\$43,619.00	\$5,319.99	\$5,319.99	\$0.00
246001	Material Eléctrico	\$32,649.00	\$539.99	\$33,188.99	\$1,819.99	\$31,369.00	\$1,819.99	\$0.00	\$31,369.00	\$1,819.99	\$1,819.99	\$0.00
246002	Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$3,500.00	\$12,250.00	\$3,500.00	\$0.00	\$12,250.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	-\$10,799.00	\$36,042.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	-\$10,799.00	\$36,042.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$55,773.00</b>	<b>\$0.00</b>	<b>\$55,773.00</b>	<b>\$0.00</b>	<b>\$55,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>-\$70,989.40</b>	<b>\$409,010.60</b>	<b>\$158,846.40</b>	<b>\$250,164.20</b>	<b>\$158,846.40</b>	<b>\$0.00</b>	<b>\$250,164.20</b>	<b>\$158,846.40</b>	<b>\$158,846.40</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$70,989.40	\$409,010.60	\$158,846.40	\$250,164.20	\$158,846.40	\$0.00	\$250,164.20	\$158,846.40	\$158,846.40	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$70,989.40	\$409,010.60	\$158,846.40	\$250,164.20	\$158,846.40	\$0.00	\$250,164.20	\$158,846.40	\$158,846.40	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$141,942.00</b>	<b>\$7,051.81</b>	<b>\$148,993.81</b>	<b>\$68,015.72</b>	<b>\$80,978.09</b>	<b>\$68,015.72</b>	<b>\$0.00</b>	<b>\$80,978.09</b>	<b>\$68,015.72</b>	<b>\$68,015.72</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	-\$964.00	\$3,786.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,750.00	-\$964.00	\$3,786.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$0.00	\$8,015.81	\$8,015.81	\$8,015.72	\$0.09	\$8,015.72	\$0.00	\$0.09	\$8,015.72	\$8,015.72	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,015.81	\$8,015.81	\$8,015.72	\$0.09	\$8,015.72	\$0.00	\$0.09	\$8,015.72	\$8,015.72	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$52,831.00</b>	<b>-\$3,219.00</b>	<b>\$49,612.00</b>	<b>\$12,922.00</b>	<b>\$36,690.00</b>	<b>\$12,922.00</b>	<b>\$0.00</b>	<b>\$36,690.00</b>	<b>\$12,922.00</b>	<b>\$12,922.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291001	Herramientas Menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,645,610.00</b>	<b>\$2,931,145.14</b>	<b>\$11,576,755.14</b>	<b>\$4,333,475.33</b>	<b>\$7,243,279.81</b>	<b>\$4,333,475.33</b>	<b>\$0.00</b>	<b>\$7,243,279.81</b>	<b>\$4,333,475.33</b>	<b>\$4,240,849.33</b>	<b>\$92,626.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,465,238.00</b>	<b>\$296,696.10</b>	<b>\$2,761,934.10</b>	<b>\$1,210,921.29</b>	<b>\$1,551,012.81</b>	<b>\$1,210,921.29</b>	<b>\$0.00</b>	<b>\$1,551,012.81</b>	<b>\$1,210,921.29</b>	<b>\$1,210,921.29</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,167,000.00	-\$17,530.00	\$1,149,470.00	\$520,541.00	\$628,929.00	\$520,541.00	\$0.00	\$628,929.00	\$520,541.00	\$520,541.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,167,000.00	-\$17,530.00	\$1,149,470.00	\$520,541.00	\$628,929.00	\$520,541.00	\$0.00	\$628,929.00	\$520,541.00	\$520,541.00	\$0.00
312000	Gas	\$14,094.00	-\$1,979.99	\$12,114.01	\$0.00	\$12,114.01	\$0.00	\$0.00	\$12,114.01	\$0.00	\$0.00	\$0.00
312001	Gas	\$14,094.00	-\$1,979.99	\$12,114.01	\$0.00	\$12,114.01	\$0.00	\$0.00	\$12,114.01	\$0.00	\$0.00	\$0.00
313000	Agua	\$665,264.00	\$287,929.29	\$953,193.29	\$367,849.81	\$585,343.48	\$367,849.81	\$0.00	\$585,343.48	\$367,849.81	\$367,849.81	\$0.00
313001	Servicio de Agua	\$665,264.00	\$287,929.29	\$953,193.29	\$367,849.81	\$585,343.48	\$367,849.81	\$0.00	\$585,343.48	\$367,849.81	\$367,849.81	\$0.00
314000	Telefonía tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$35,082.48	\$37,178.32	\$35,082.48	\$0.00	\$37,178.32	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$35,082.48	\$37,178.32	\$35,082.48	\$0.00	\$37,178.32	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$552,000.00	\$22,896.00	\$574,896.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00
316003	Servicios de Internet	\$552,000.00	\$22,896.00	\$574,896.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$31,000.00</b>	<b>\$69,047.74</b>	<b>\$100,047.74</b>	<b>\$83,933.74</b>	<b>\$16,114.00</b>	<b>\$83,933.74</b>	<b>\$0.00</b>	<b>\$16,114.00</b>	<b>\$83,933.74</b>	<b>\$83,933.74</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$286.00	\$30,714.00	\$14,600.00	\$16,114.00	\$14,600.00	\$0.00	\$16,114.00	\$14,600.00	\$14,600.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$286.00	\$30,714.00	\$14,600.00	\$16,114.00	\$14,600.00	\$0.00	\$16,114.00	\$14,600.00	\$14,600.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$31,380.00	\$31,380.00	\$31,380.00	\$0.00	\$31,380.00	\$0.00	\$0.00	\$31,380.00	\$31,380.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$31,380.00	\$31,380.00	\$31,380.00	\$0.00	\$31,380.00	\$0.00	\$0.00	\$31,380.00	\$31,380.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$1,516,600.00</b>	<b>\$47,659.67</b>	<b>\$1,564,259.67</b>	<b>\$559,092.01</b>	<b>\$1,005,167.66</b>	<b>\$559,092.01</b>	<b>\$0.00</b>	<b>\$1,005,167.66</b>	<b>\$559,092.01</b>	<b>\$559,092.01</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	\$90,892.00	\$265,892.00	\$17,052.00	\$248,840.00	\$17,052.00	\$0.00	\$248,840.00	\$17,052.00	\$17,052.00	\$0.00
331001	Servicios legales	\$30,000.00	-\$15,708.00	\$14,292.00	\$5,452.00	\$8,840.00	\$5,452.00	\$0.00	\$8,840.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$106,600.00	\$251,600.00	\$11,600.00	\$240,000.00	\$11,600.00	\$0.00	\$240,000.00	\$11,600.00	\$11,600.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$4,640.00	\$145,360.00	\$4,640.00	\$0.00	\$145,360.00	\$4,640.00	\$4,640.00	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$4,640.00	\$145,360.00	\$4,640.00	\$0.00	\$145,360.00	\$4,640.00	\$4,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$7,430.16	\$89,030.16	\$31,185.97	\$57,844.19	\$31,185.97	\$0.00	\$57,844.19	\$31,185.97	\$31,185.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$7,430.16	\$89,030.16	\$31,185.97	\$57,844.19	\$31,185.97	\$0.00	\$57,844.19	\$31,185.97	\$31,185.97	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	-\$33,784.49	\$1,046,215.51	\$506,214.04	\$540,001.47	\$506,214.04	\$0.00	\$540,001.47	\$506,214.04	\$506,214.04	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	-\$33,784.49	\$1,046,215.51	\$506,214.04	\$540,001.47	\$506,214.04	\$0.00	\$540,001.47	\$506,214.04	\$506,214.04	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$98,000.00</b>	<b>\$21,653.06</b>	<b>\$119,653.06</b>	<b>\$70,653.06</b>	<b>\$49,000.00</b>	<b>\$70,653.06</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$70,653.06</b>	<b>\$70,653.06</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$98,000.00	\$21,653.06	\$119,653.06	\$70,653.06	\$49,000.00	\$70,653.06	\$0.00	\$49,000.00	\$70,653.06	\$70,653.06	\$0.00
345001	Seguros	\$98,000.00	\$12,156.87	\$110,156.87	\$61,156.87	\$49,000.00	\$61,156.87	\$0.00	\$49,000.00	\$61,156.87	\$61,156.87	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,496.19	\$9,496.19	\$9,496.19	\$0.00	\$9,496.19	\$0.00	\$0.00	\$9,496.19	\$9,496.19	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$2,824,054.00</b>	<b>\$554,918.12</b>	<b>\$3,378,972.12</b>	<b>\$1,768,608.46</b>	<b>\$1,610,363.66</b>	<b>\$1,768,608.46</b>	<b>\$0.00</b>	<b>\$1,610,363.66</b>	<b>\$1,768,608.46</b>	<b>\$1,768,608.46</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$230,959.77	\$230,959.77	\$230,959.73	\$0.04	\$230,959.73	\$0.00	\$0.04	\$230,959.73	\$230,959.73	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$230,959.77	\$230,959.77	\$230,959.73	\$0.04	\$230,959.73	\$0.00	\$0.04	\$230,959.73	\$230,959.73	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$21,091.60	\$263,091.60	\$113,450.20	\$149,641.40	\$113,450.20	\$0.00	\$149,641.40	\$113,450.20	\$113,450.20	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	\$21,091.60	\$263,091.60	\$113,450.20	\$149,641.40	\$113,450.20	\$0.00	\$149,641.40	\$113,450.20	\$113,450.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,573.00	\$42,573.00	\$42,572.03	\$0.97	\$42,572.03	\$0.00	\$0.97	\$42,572.03	\$42,572.03	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$42,573.00	\$42,573.00	\$42,572.03	\$0.97	\$42,572.03	\$0.00	\$0.97	\$42,572.03	\$42,572.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$1,340,713.50	\$1,340,720.25	\$1,340,713.50	\$0.00	\$1,340,720.25	\$1,340,713.50	\$1,340,713.50	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$1,340,713.50	\$1,340,720.25	\$1,340,713.50	\$0.00	\$1,340,720.25	\$1,340,713.50	\$1,340,713.50	\$0.00
359000	Servicios de jardinería y fumigación	\$102,054.00	\$51,354.00	\$153,408.00	\$33,408.00	\$120,000.00	\$33,408.00	\$0.00	\$120,000.00	\$33,408.00	\$33,408.00	\$0.00
359001	Servicios de jardinería y fumigación	\$102,054.00	\$51,354.00	\$153,408.00	\$33,408.00	\$120,000.00	\$33,408.00	\$0.00	\$120,000.00	\$33,408.00	\$33,408.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$48,800.00</b>	<b>-\$7,473.61</b>	<b>\$41,326.39</b>	<b>\$21,557.00</b>	<b>\$19,769.39</b>	<b>\$21,557.00</b>	<b>\$0.00</b>	<b>\$19,769.39</b>	<b>\$21,557.00</b>	<b>\$21,557.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$90,000.00</b>	<b>-\$6,486.23</b>	<b>\$83,513.77</b>	<b>\$13,408.77</b>	<b>\$70,105.00</b>	<b>\$13,408.77</b>	<b>\$0.00</b>	<b>\$70,105.00</b>	<b>\$13,408.77</b>	<b>\$13,408.77</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$10,357.23	\$79,642.77	\$9,537.77	\$70,105.00	\$9,537.77	\$0.00	\$70,105.00	\$9,537.77	\$9,537.77	\$0.00
375001	Viáticos en el país	\$90,000.00	-\$10,357.23	\$79,642.77	\$9,537.77	\$70,105.00	\$9,537.77	\$0.00	\$70,105.00	\$9,537.77	\$9,537.77	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$251,171.74</b>	<b>\$251,171.74</b>	<b>\$0.00</b>	<b>\$251,171.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,171.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$176,171.74	\$176,171.74	\$0.00	\$176,171.74	\$0.00	\$0.00	\$176,171.74	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,571,918.00</b>	<b>\$1,703,958.55</b>	<b>\$3,275,876.55</b>	<b>\$605,301.00</b>	<b>\$2,670,575.55</b>	<b>\$605,301.00</b>	<b>\$0.00</b>	<b>\$2,670,575.55</b>	<b>\$605,301.00</b>	<b>\$512,675.00</b>	<b>\$92,626.00</b>
392000	Impuestos y derechos	\$45,600.00	\$1,703,958.55	\$1,749,558.55	\$15,415.00	\$1,734,143.55	\$15,415.00	\$0.00	\$1,734,143.55	\$15,415.00	\$15,415.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158.55	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$15,415.00	\$28,985.00	\$15,415.00	\$0.00	\$28,985.00	\$15,415.00	\$15,415.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,524,268.00</b>	<b>\$28,655.36</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$2,524,268.00</b>	<b>\$28,655.36</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,552,923.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$2,524,268.00	\$28,655.36	\$2,552,923.36	\$0.00	\$2,552,923.36	\$0.00	\$0.00	\$2,552,923.36	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$28,655.36	\$2,552,923.36	\$0.00	\$2,552,923.36	\$0.00	\$0.00	\$2,552,923.36	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$69,870,613.00</b>	<b>\$7,410,075.36</b>	<b>\$77,280,688.36</b>	<b>\$29,171,590.00</b>	<b>\$48,109,098.36</b>	<b>\$29,171,590.00</b>	<b>\$0.00</b>	<b>\$48,109,098.36</b>	<b>\$29,171,590.00</b>	<b>\$27,833,276.17</b>	<b>\$1,338,313.83</b>
<b>SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$852,500.00</b>	<b>\$78,000.00</b>	<b>\$930,500.00</b>	<b>\$304,296.85</b>	<b>\$626,203.15</b>	<b>\$304,296.85</b>	<b>\$0.00</b>	<b>\$626,203.15</b>	<b>\$304,296.85</b>	<b>\$304,296.85</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$17,000.00</b>	<b>\$150,190.00</b>	<b>\$167,190.00</b>	<b>\$127,332.52</b>	<b>\$39,857.48</b>	<b>\$127,332.52</b>	<b>\$0.00</b>	<b>\$39,857.48</b>	<b>\$127,332.52</b>	<b>\$127,332.52</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$4,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$146,190.00	\$156,190.00	\$127,332.52	\$28,857.48	\$127,332.52	\$0.00	\$28,857.48	\$127,332.52	\$127,332.52	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$146,190.00	\$156,190.00	\$127,332.52	\$28,857.48	\$127,332.52	\$0.00	\$28,857.48	\$127,332.52	\$127,332.52	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$153,000.00</b>	<b>\$110,664.43</b>	<b>\$263,664.43</b>	<b>\$81,730.00</b>	<b>\$181,934.43</b>	<b>\$81,730.00</b>	<b>\$0.00</b>	<b>\$181,934.43</b>	<b>\$81,730.00</b>	<b>\$81,730.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$81,730.00	\$181,934.43	\$81,730.00	\$0.00	\$181,934.43	\$81,730.00	\$81,730.00	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$81,730.00	\$181,934.43	\$81,730.00	\$0.00	\$181,934.43	\$81,730.00	\$81,730.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$265,000.00</b>	<b>-\$222,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$222,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$212,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$16,014.00</b>	<b>\$16,014.00</b>	<b>\$14,297.00</b>	<b>\$1,717.00</b>	<b>\$14,297.00</b>	<b>\$0.00</b>	<b>\$1,717.00</b>	<b>\$14,297.00</b>	<b>\$14,297.00</b>	<b>\$0.00</b>
242000	Cemento y productos de concreto	\$0.00	\$1,717.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$1,717.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$14,297.00	\$14,297.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$14,297.00	\$14,297.00	\$0.00
246001	Material Eléctrico	\$0.00	\$14,297.00	\$14,297.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$14,297.00	\$14,297.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$237,500.00</b>	<b>\$36,063.57</b>	<b>\$273,563.57</b>	<b>\$61,970.53</b>	<b>\$211,593.04</b>	<b>\$61,970.53</b>	<b>\$0.00</b>	<b>\$211,593.04</b>	<b>\$61,970.53</b>	<b>\$61,970.53</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$14,970.53	\$101,375.04	\$14,970.53	\$0.00	\$101,375.04	\$14,970.53	\$14,970.53	\$0.00
251001	Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$14,970.53	\$101,375.04	\$14,970.53	\$0.00	\$101,375.04	\$14,970.53	\$14,970.53	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$139,000.00	\$76,000.00	\$47,000.00	\$29,000.00	\$47,000.00	\$0.00	\$29,000.00	\$47,000.00	\$47,000.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$139,000.00	\$76,000.00	\$47,000.00	\$29,000.00	\$47,000.00	\$0.00	\$29,000.00	\$47,000.00	\$47,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$297.00	\$297.00	\$0.00	\$297.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$297.00	\$297.00	\$0.00	\$297.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$20,000.00</b>	<b>-\$10,058.00</b>	<b>\$9,942.00</b>	<b>\$5,766.00</b>	<b>\$4,176.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>	<b>\$4,176.00</b>	<b>\$5,766.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$10,058.00	\$9,942.00	\$5,766.00	\$4,176.00	\$5,766.00	\$0.00	\$4,176.00	\$5,766.00	\$5,766.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$20,000.00	-\$10,058.00	\$9,942.00	\$5,766.00	\$4,176.00	\$5,766.00	\$0.00	\$4,176.00	\$5,766.00	\$5,766.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$160,000.00</b>	<b>-\$2,874.00</b>	<b>\$157,126.00</b>	<b>\$13,200.80</b>	<b>\$143,925.20</b>	<b>\$13,200.80</b>	<b>\$0.00</b>	<b>\$143,925.20</b>	<b>\$13,200.80</b>	<b>\$13,200.80</b>	<b>\$0.00</b>
291000	Herramientas menores	\$20,000.00	\$8,937.00	\$28,937.00	\$0.00	\$28,937.00	\$0.00	\$0.00	\$28,937.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	\$8,937.00	\$28,937.00	\$0.00	\$28,937.00	\$0.00	\$0.00	\$28,937.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$11,811.00	\$63,189.00	\$13,200.80	\$49,988.20	\$13,200.80	\$0.00	\$49,988.20	\$13,200.80	\$13,200.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$11,811.00	\$63,189.00	\$13,200.80	\$49,988.20	\$13,200.80	\$0.00	\$49,988.20	\$13,200.80	\$13,200.80	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$259,700.00</b>	<b>\$0.00</b>	<b>\$259,700.00</b>	<b>\$105,513.65</b>	<b>\$154,186.35</b>	<b>\$105,513.65</b>	<b>\$0.00</b>	<b>\$154,186.35</b>	<b>\$105,513.65</b>	<b>\$105,513.65</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$90,000.00</b>	<b>-\$32,555.00</b>	<b>\$57,445.00</b>	<b>\$0.00</b>	<b>\$57,445.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,445.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$22,555.00	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$22,555.00	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>-\$1,300.00</b>	<b>\$26,700.00</b>	<b>\$0.00</b>	<b>\$26,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$1,300.00	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$28,000.00	-\$1,300.00	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$56,200.00</b>	<b>-\$15,000.00</b>	<b>\$41,200.00</b>	<b>\$1,160.00</b>	<b>\$40,040.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$40,040.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
359001	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,500.00</b>	<b>\$23,855.00</b>	<b>\$34,355.00</b>	<b>\$27,353.65</b>	<b>\$7,001.35</b>	<b>\$27,353.65</b>	<b>\$0.00</b>	<b>\$7,001.35</b>	<b>\$27,353.65</b>	<b>\$27,353.65</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$22,555.00	\$33,055.00	\$26,054.60	\$7,000.40	\$26,054.60	\$0.00	\$7,000.40	\$26,054.60	\$26,054.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$22,555.00	\$33,055.00	\$26,054.60	\$7,000.40	\$26,054.60	\$0.00	\$7,000.40	\$26,054.60	\$26,054.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,300.00	\$1,300.00	\$1,299.05	\$0.95	\$1,299.05	\$0.00	\$0.95	\$1,299.05	\$1,299.05	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,300.00	\$1,300.00	\$1,299.05	\$0.95	\$1,299.05	\$0.00	\$0.95	\$1,299.05	\$1,299.05	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$60,000.00</b>	<b>-\$40,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$15,000.00</b>	<b>-\$9,500.00</b>	<b>\$5,500.00</b>	<b>\$2,500.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$329,000.00</b>	<b>\$329,000.00</b>	<b>\$0.00</b>	<b>\$329,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$224,000.00</b>	<b>\$224,000.00</b>	<b>\$0.00</b>	<b>\$224,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones especiales</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN Y PO</b>		<b>\$1,112,200.00</b>	<b>\$435,001.15</b>	<b>\$1,547,201.15</b>	<b>\$409,810.50</b>	<b>\$1,137,390.65</b>	<b>\$409,810.50</b>	<b>\$0.00</b>	<b>\$1,137,390.65</b>	<b>\$409,810.50</b>	<b>\$409,810.50</b>	<b>\$0.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$33,835.00</b>	<b>\$0.00</b>	<b>\$33,835.00</b>	<b>\$6,800.00</b>	<b>\$27,035.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$27,035.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido
<b>210000</b> Materiales de administración, emisión de documentos	<b>\$33,835.00</b>	<b>-\$5,185.00</b>	<b>\$28,650.00</b>	<b>\$1,615.00</b>	<b>\$27,035.00</b>	<b>\$1,615.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$1,615.00	\$17,035.00	\$1,615.00
211001 Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00
211002 Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$1,615.00	\$1,200.00	\$1,615.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
<b>220000</b> Alimentos y utensilios	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>	<b>\$3,985.00</b>
221000 Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00
221001 Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00
<b>270000</b> Vestuario, blancos, prendas de protección y artículos c	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>
273000 Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
273001 Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
<b>300000</b> SERVICIOS GENERALES	<b>\$206,500.00</b>	<b>\$0.00</b>	<b>\$206,500.00</b>	<b>\$132,199.99</b>	<b>\$74,300.01</b>	<b>\$132,199.99</b>
<b>310000</b> Servicios básicos	<b>\$1,400.00</b>	<b>\$1,382.10</b>	<b>\$2,782.10</b>	<b>\$2,782.09</b>	<b>\$0.01</b>	<b>\$2,782.09</b>
313000 Agua	\$0.00	\$2,782.10	\$2,782.10	\$2,782.09	\$0.01	\$2,782.09
313001 Servicio de Agua	\$0.00	\$2,782.10	\$2,782.10	\$2,782.09	\$0.01	\$2,782.09
318000 Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000</b> Servicios de arrendamiento	<b>\$0.00</b>	<b>\$3,518.00</b>	<b>\$3,518.00</b>	<b>\$3,517.91</b>	<b>\$0.09</b>	<b>\$3,517.91</b>
322000 Arrendamiento de edificios	\$0.00	\$3,518.00	\$3,518.00	\$3,517.91	\$0.09	\$3,517.91
322001 Arrendamiento de edificios	\$0.00	\$3,518.00	\$3,518.00	\$3,517.91	\$0.09	\$3,517.91
<b>340000</b> Servicios financieros, bancarios y comerciales	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
345004 Seguro Facultativo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
<b>350000</b> Servicios de instalación, reparación, mantenimiento y c	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
<b>360000</b> Servicios de comunicación social y publicidad	<b>\$164,000.00</b>	<b>-\$66,820.00</b>	<b>\$97,180.00</b>	<b>\$51,879.99</b>	<b>\$45,300.01</b>	<b>\$51,879.99</b>
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$66,820.00	\$72,180.00	\$51,879.99	\$20,300.01	\$51,879.99
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$66,820.00	\$72,180.00	\$51,879.99	\$20,300.01	\$51,879.99



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun/2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/jul/2024  
11:41 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
365000	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$20,100.00</b>	<b>-\$12,100.10</b>	<b>\$7,999.90</b>	<b>\$0.00</b>	<b>\$7,999.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,999.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$20,100.00	-\$12,100.10	\$7,999.90	\$0.00	\$7,999.90	\$0.00	\$0.00	\$7,999.90	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,100.00	-\$12,100.10	\$7,999.90	\$0.00	\$7,999.90	\$0.00	\$0.00	\$7,999.90	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIC</b>		<b>\$240,335.00</b>	<b>\$0.00</b>	<b>\$240,335.00</b>	<b>\$138,999.99</b>	<b>\$101,335.01</b>	<b>\$138,999.99</b>	<b>\$0.00</b>	<b>\$101,335.01</b>	<b>\$138,999.99</b>	<b>\$138,999.99</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$72,466,640.00</b>	<b>\$10,148,576.09</b>	<b>\$82,615,216.09</b>	<b>\$30,031,389.50</b>	<b>\$52,583,826.59</b>	<b>\$30,031,389.50</b>	<b>\$0.00</b>	<b>\$52,583,826.59</b>	<b>\$30,031,389.50</b>	<b>\$28,693,075.67</b>	<b>\$1,338,313.83</b>