



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
000225 PROGRAMA ESPECIAL DE INVERSIÓN STEAM 2024												
6RE6 RECURSOS ESTATALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
PROGRAMA ESPECIAL DE INVERSIÓN S		\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$470,151.00	\$0.00	\$470,151.00	\$208,682.99	\$261,468.01	\$208,682.99	\$0.00	\$261,468.01	\$208,682.99	\$208,682.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$353,848.00	-\$115,258.13	\$238,589.87	\$54,433.95	\$184,155.92	\$54,433.95	\$0.00	\$184,155.92	\$54,433.95	\$54,433.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$21,099.86	\$101,099.86	\$14,950.01	\$86,149.85	\$14,950.01	\$0.00	\$86,149.85	\$14,950.01	\$14,950.01	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$21,099.86	\$21,099.86	\$14,950.01	\$6,149.85	\$14,950.01	\$0.00	\$6,149.85	\$14,950.01	\$14,950.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.80	\$81,563.80	\$31,563.60	\$50,000.20	\$31,563.60	\$0.00	\$50,000.20	\$31,563.60	\$31,563.60	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$31,563.80	\$81,563.80	\$31,563.60	\$50,000.20	\$31,563.60	\$0.00	\$50,000.20	\$31,563.60	\$31,563.60	\$0.00
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
217001	Material Didáctico	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
220000	Alimentos y utensilios	\$0.00	\$62,580.00	\$62,580.00	\$62,580.00	\$0.00	\$62,580.00	\$0.00	\$0.00	\$62,580.00	\$62,580.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,615.00	\$8,756.00	\$17,371.00	\$17,195.27	\$175.73	\$17,195.27	\$0.00	\$175.73	\$17,195.27	\$17,195.27	\$0.00
245000	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175.00	\$5,586.00	\$5,761.00	\$5,585.27	\$175.73	\$5,585.27	\$0.00	\$175.73	\$5,585.27	\$5,585.27	\$0.00
246001	Material Eléctrico	\$175.00	\$5,586.00	\$5,761.00	\$5,585.27	\$175.73	\$5,585.27	\$0.00	\$175.73	\$5,585.27	\$5,585.27	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$9,208.00	\$40,792.00	\$15,791.00	\$25,001.00	\$15,791.00	\$0.00	\$25,001.00	\$15,791.00	\$15,791.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,152.00	\$6,152.00	\$6,151.00	\$1.00	\$6,151.00	\$0.00	\$1.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,152.00	\$6,152.00	\$6,151.00	\$1.00	\$6,151.00	\$0.00	\$1.00	\$6,151.00	\$6,151.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$11,849.00	\$11,849.00	\$11,848.64	\$0.36	\$11,848.64	\$0.00	\$0.36	\$11,848.64	\$11,848.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,849.00	\$11,849.00	\$11,848.64	\$0.36	\$11,848.64	\$0.00	\$0.36	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$11,849.00	\$11,849.00	\$11,848.64	\$0.36	\$11,848.64	\$0.00	\$0.36	\$11,848.64	\$11,848.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$40,000.00	\$18,398.13	\$58,398.13	\$18,397.97	\$40,000.16	\$18,397.97	\$0.00	\$40,000.16	\$18,397.97	\$18,397.97	\$0.00
273000	Artículos deportivos	\$40,000.00	\$18,398.13	\$58,398.13	\$18,397.97	\$40,000.16	\$18,397.97	\$0.00	\$40,000.16	\$18,397.97	\$18,397.97	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,398.13	\$58,398.13	\$18,397.97	\$40,000.16	\$18,397.97	\$0.00	\$40,000.16	\$18,397.97	\$18,397.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,688.00	\$22,883.00	\$40,571.00	\$28,436.16	\$12,134.84	\$28,436.16	\$0.00	\$12,134.84	\$28,436.16	\$28,436.16	\$0.00
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$4,403.00	\$22,091.00	\$9,956.16	\$12,134.84	\$9,956.16	\$0.00	\$12,134.84	\$9,956.16	\$9,956.16	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$4,403.00	\$22,091.00	\$9,956.16	\$12,134.84	\$9,956.16	\$0.00	\$12,134.84	\$9,956.16	\$9,956.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
300000	SERVICIOS GENERALES	\$409,220.00	\$0.00	\$409,220.00	\$70,259.99	\$338,960.01	\$70,259.99	\$0.00	\$338,960.01	\$70,259.99	\$70,259.99	\$0.00
310000	Servicios básicos	\$8,100.00	-\$1,836.45	\$6,263.55	\$1,863.54	\$4,400.01	\$1,863.54	\$0.00	\$4,400.01	\$1,863.54	\$1,863.54	\$0.00
312000	Gas	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.55	\$1,513.55	\$1,513.54	\$0.01	\$1,513.54	\$0.00	\$0.01	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.55	\$1,513.55	\$1,513.54	\$0.01	\$1,513.54	\$0.00	\$0.01	\$1,513.54	\$1,513.54	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
318001	Servicio Postal	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$400,000.00	-\$16,047.55	\$383,952.45	\$49,952.45	\$334,000.00	\$49,952.45	\$0.00	\$334,000.00	\$49,952.45	\$49,952.45	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$30,955.19	\$369,044.81	\$35,044.81	\$334,000.00	\$35,044.81	\$0.00	\$334,000.00	\$35,044.81	\$35,044.81	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$30,955.19	\$369,044.81	\$35,044.81	\$334,000.00	\$35,044.81	\$0.00	\$334,000.00	\$35,044.81	\$35,044.81	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,120.00	-\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,120.00	-\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,120.00	-\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$879,371.00	\$0.00	\$879,371.00	\$278,942.98	\$600,428.02	\$278,942.98	\$0.00	\$600,428.02	\$278,942.98	\$278,942.98	\$0.00
Estudiantes de Educación Superior en la e		\$879,371.00	\$0.00	\$879,371.00	\$278,942.98	\$600,428.02	\$278,942.98	\$0.00	\$600,428.02	\$278,942.98	\$278,942.98	\$0.00
CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de s	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
132002	Gratificación Anual	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,219,131.00	\$0.00	\$1,219,131.00	\$479,556.87	\$739,574.13	\$479,556.87	\$0.00	\$739,574.13	\$479,556.87	\$479,556.87	\$0.00
210000	Materiales de administración, emisión de documentos	\$183,865.00	\$85,962.60	\$269,827.60	\$111,433.76	\$158,393.84	\$111,433.76	\$0.00	\$158,393.84	\$111,433.76	\$111,433.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$119,400.00	\$2,405.52	\$121,805.52	\$27,877.60	\$93,927.92	\$27,877.60	\$0.00	\$93,927.92	\$27,877.60	\$27,877.60	\$0.00
211001	Material de Oficina	\$60,000.00	\$132.66	\$60,132.66	\$132.66	\$60,000.00	\$132.66	\$0.00	\$60,000.00	\$132.66	\$132.66	\$0.00
211002	Gastos de Oficina	\$59,400.00	\$2,272.86	\$61,672.86	\$27,744.94	\$33,927.92	\$27,744.94	\$0.00	\$33,927.92	\$27,744.94	\$27,744.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
216000	Material de limpieza	\$4,465.00	\$62,949.08	\$67,414.08	\$62,949.08	\$4,465.00	\$62,949.08	\$0.00	\$4,465.00	\$62,949.08	\$62,949.08	\$0.00
216001	Material de Limpieza	\$4,465.00	\$62,949.08	\$67,414.08	\$62,949.08	\$4,465.00	\$62,949.08	\$0.00	\$4,465.00	\$62,949.08	\$62,949.08	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y 11/jul/2024
hora de Impresión 11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$497.00	\$120,497.00	\$71,697.00	\$48,800.00	\$71,697.00	\$0.00	\$48,800.00	\$71,697.00	\$71,697.00	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$497.00	\$120,497.00	\$71,697.00	\$48,800.00	\$71,697.00	\$0.00	\$48,800.00	\$71,697.00	\$71,697.00	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$497.00	\$120,497.00	\$71,697.00	\$48,800.00	\$71,697.00	\$0.00	\$48,800.00	\$71,697.00	\$71,697.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$184,720.00	-\$19,303.01	\$165,416.99	\$56,641.99	\$108,775.00	\$56,641.99	\$0.00	\$108,775.00	\$56,641.99	\$56,641.99	\$0.00
241000	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00
244001	Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,300.00	\$0.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
246000	Material eléctrico y electrónico	\$48,399.00	\$539.99	\$48,938.99	\$5,319.99	\$43,619.00	\$5,319.99	\$0.00	\$43,619.00	\$5,319.99	\$5,319.99	\$0.00
246001	Material Eléctrico	\$32,649.00	\$539.99	\$33,188.99	\$1,819.99	\$31,369.00	\$1,819.99	\$0.00	\$31,369.00	\$1,819.99	\$1,819.99	\$0.00
246002	Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$3,500.00	\$12,250.00	\$3,500.00	\$0.00	\$12,250.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	-\$10,799.00	\$36,042.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	-\$10,799.00	\$36,042.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$36,042.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,773.00	\$0.00	\$55,773.00	\$0.00	\$55,773.00	\$0.00	\$0.00	\$55,773.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$11,616.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$70,989.40	\$409,010.60	\$158,846.40	\$250,164.20	\$158,846.40	\$0.00	\$250,164.20	\$158,846.40	\$158,846.40	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$70,989.40	\$409,010.60	\$158,846.40	\$250,164.20	\$158,846.40	\$0.00	\$250,164.20	\$158,846.40	\$158,846.40	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$70,989.40	\$409,010.60	\$158,846.40	\$250,164.20	\$158,846.40	\$0.00	\$250,164.20	\$158,846.40	\$158,846.40	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$141,942.00	\$7,051.81	\$148,993.81	\$68,015.72	\$80,978.09	\$68,015.72	\$0.00	\$80,978.09	\$68,015.72	\$68,015.72	\$0.00
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	-\$964.00	\$3,786.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,750.00	-\$964.00	\$3,786.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$3,786.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$0.00	\$8,015.81	\$8,015.81	\$8,015.72	\$0.09	\$8,015.72	\$0.00	\$0.09	\$8,015.72	\$8,015.72	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,015.81	\$8,015.81	\$8,015.72	\$0.09	\$8,015.72	\$0.00	\$0.09	\$8,015.72	\$8,015.72	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$52,831.00	-\$3,219.00	\$49,612.00	\$12,922.00	\$36,690.00	\$12,922.00	\$0.00	\$36,690.00	\$12,922.00	\$12,922.00	\$0.00
291000	Herramientas menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,324.00	\$5,324.00	\$5,324.00	\$0.00	\$5,324.00	\$0.00	\$0.00	\$5,324.00	\$5,324.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
300000	SERVICIOS GENERALES	\$5,913,070.00	\$0.00	\$5,913,070.00	\$3,049,766.39	\$2,863,303.61	\$3,049,766.39	\$0.00	\$2,863,303.61	\$3,049,766.39	\$2,957,140.39	\$92,626.00
310000	Servicios básicos	\$798,000.00	-\$64,423.93	\$733,576.07	\$565,628.05	\$167,948.02	\$565,628.05	\$0.00	\$167,948.02	\$565,628.05	\$565,628.05	\$0.00
311000	Energía eléctrica	\$407,000.00	-\$57,646.00	\$349,354.00	\$332,425.00	\$16,929.00	\$332,425.00	\$0.00	\$16,929.00	\$332,425.00	\$332,425.00	\$0.00
311001	Servicio de Energía Eléctrica	\$407,000.00	-\$57,646.00	\$349,354.00	\$332,425.00	\$16,929.00	\$332,425.00	\$0.00	\$16,929.00	\$332,425.00	\$332,425.00	\$0.00
312000	Gas	\$9,000.00	-\$1,979.99	\$7,020.01	\$0.00	\$7,020.01	\$0.00	\$0.00	\$7,020.01	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	-\$1,979.99	\$7,020.01	\$0.00	\$7,020.01	\$0.00	\$0.00	\$7,020.01	\$0.00	\$0.00	\$0.00
313000	Agua	\$244,000.00	-\$16,369.02	\$227,630.98	\$83,631.97	\$143,999.01	\$83,631.97	\$0.00	\$143,999.01	\$83,631.97	\$83,631.97	\$0.00
313001	Servicio de Agua	\$244,000.00	-\$16,369.02	\$227,630.98	\$83,631.97	\$143,999.01	\$83,631.97	\$0.00	\$143,999.01	\$83,631.97	\$83,631.97	\$0.00
314000	Telefonía tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
316003	Servicios de Internet	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
320000	Servicios de arrendamiento	\$31,000.00	\$36,553.74	\$67,553.74	\$52,553.74	\$15,000.00	\$52,553.74	\$0.00	\$15,000.00	\$52,553.74	\$52,553.74	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$14,600.00	\$15,000.00	\$14,600.00	\$0.00	\$15,000.00	\$14,600.00	\$14,600.00	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$14,600.00	\$15,000.00	\$14,600.00	\$0.00	\$15,000.00	\$14,600.00	\$14,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$706,600.00	-\$53,644.38	\$652,955.62	\$299,833.54	\$353,122.08	\$299,833.54	\$0.00	\$353,122.08	\$299,833.54	\$299,833.54	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	-\$4,108.00	\$170,892.00	\$17,052.00	\$153,840.00	\$17,052.00	\$0.00	\$153,840.00	\$17,052.00	\$17,052.00	\$0.00
331001	Servicios legales	\$30,000.00	-\$15,708.00	\$14,292.00	\$5,452.00	\$8,840.00	\$5,452.00	\$0.00	\$8,840.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$11,600.00	\$156,600.00	\$11,600.00	\$145,000.00	\$11,600.00	\$0.00	\$145,000.00	\$11,600.00	\$11,600.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$4,640.00	\$145,360.00	\$4,640.00	\$0.00	\$145,360.00	\$4,640.00	\$4,640.00	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$4,640.00	\$145,360.00	\$4,640.00	\$0.00	\$145,360.00	\$4,640.00	\$4,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$13,874.70	\$67,725.30	\$26,925.22	\$40,800.08	\$26,925.22	\$0.00	\$40,800.08	\$26,925.22	\$26,925.22	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$13,874.70	\$67,725.30	\$26,925.22	\$40,800.08	\$26,925.22	\$0.00	\$40,800.08	\$26,925.22	\$26,925.22	\$0.00
338000	Servicios de vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
338001	Servicios de Vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$70,000.00	\$21,653.06	\$91,653.06	\$70,653.06	\$21,000.00	\$70,653.06	\$0.00	\$21,000.00	\$70,653.06	\$70,653.06	\$0.00
345000	Seguro de bienes patrimoniales	\$70,000.00	\$21,653.06	\$91,653.06	\$70,653.06	\$21,000.00	\$70,653.06	\$0.00	\$21,000.00	\$70,653.06	\$70,653.06	\$0.00
345001	Seguros	\$70,000.00	\$12,156.87	\$82,156.87	\$61,156.87	\$21,000.00	\$61,156.87	\$0.00	\$21,000.00	\$61,156.87	\$61,156.87	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,496.19	\$9,496.19	\$9,496.19	\$0.00	\$9,496.19	\$0.00	\$0.00	\$9,496.19	\$9,496.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$2,596,752.00	\$75,021.35	\$2,671,773.35	\$1,420,831.23	\$1,250,942.12	\$1,420,831.23	\$0.00	\$1,250,942.12	\$1,420,831.23	\$1,420,831.23	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	-\$37,908.40	\$204,091.60	\$84,450.20	\$119,641.40	\$84,450.20	\$0.00	\$119,641.40	\$84,450.20	\$84,450.20	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	-\$37,908.40	\$204,091.60	\$84,450.20	\$119,641.40	\$84,450.20	\$0.00	\$119,641.40	\$84,450.20	\$84,450.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$42,573.00	\$42,573.00	\$42,572.03	\$0.97	\$42,572.03	\$0.00	\$0.97	\$42,572.03	\$42,572.03	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$42,573.00	\$42,573.00	\$42,572.03	\$0.97	\$42,572.03	\$0.00	\$0.97	\$42,572.03	\$42,572.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$1,293,809.00	\$1,131,299.75	\$1,293,809.00	\$0.00	\$1,131,299.75	\$1,293,809.00	\$1,293,809.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$1,293,809.00	\$1,131,299.75	\$1,293,809.00	\$0.00	\$1,131,299.75	\$1,293,809.00	\$1,293,809.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
370000	Servicios de traslado y viáticos	\$90,000.00	-\$6,486.23	\$83,513.77	\$13,408.77	\$70,105.00	\$13,408.77	\$0.00	\$70,105.00	\$13,408.77	\$13,408.77	\$0.00
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$90,000.00	-\$10,357.23	\$79,642.77	\$9,537.77	\$70,105.00	\$9,537.77	\$0.00	\$70,105.00	\$9,537.77	\$9,537.77	\$0.00
375001	Viáticos en el país	\$90,000.00	-\$10,357.23	\$79,642.77	\$9,537.77	\$70,105.00	\$9,537.77	\$0.00	\$70,105.00	\$9,537.77	\$9,537.77	\$0.00
390000	Otros servicios generales	\$1,571,918.00	-\$1,200.00	\$1,570,718.00	\$605,301.00	\$965,417.00	\$605,301.00	\$0.00	\$965,417.00	\$605,301.00	\$512,675.00	\$92,626.00
392000	Impuestos y derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$15,415.00	\$28,985.00	\$15,415.00	\$0.00	\$28,985.00	\$15,415.00	\$15,415.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$15,415.00	\$28,985.00	\$15,415.00	\$0.00	\$28,985.00	\$15,415.00	\$15,415.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$11,761,347.00	\$0.00	\$11,761,347.00	\$3,531,371.86	\$8,229,975.14	\$3,531,371.86	\$0.00	\$8,229,975.14	\$3,531,371.86	\$3,438,745.86	\$92,626.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$26,334,613.00	\$2,697,254...	\$29,031,867.00	\$12,168,251.20	\$16,863,615.80	\$12,168,251.20	\$0.00	\$16,863,615.80	\$12,168,251.20	\$11,545,407.27	\$622,843.93
110000	Remuneraciones al personal de carácter permanente	\$15,842,895.00	\$4,723,670...	\$20,566,565.53	\$9,374,891.90	\$11,191,673.63	\$9,374,891.90	\$0.00	\$11,191,673.63	\$9,374,891.90	\$9,374,891.90	\$0.00
113000	Sueldos base al personal permanente	\$15,842,895.00	\$4,723,670...	\$20,566,565.53	\$9,374,891.90	\$11,191,673.63	\$9,374,891.90	\$0.00	\$11,191,673.63	\$9,374,891.90	\$9,374,891.90	\$0.00
113001	Sueldos	\$15,842,895.00	\$4,723,670...	\$20,566,565.53	\$9,374,891.90	\$11,191,673.63	\$9,374,891.90	\$0.00	\$11,191,673.63	\$9,374,891.90	\$9,374,891.90	\$0.00
130000	Remuneraciones adicionales y especiales	\$986,171.00	\$1,814,235...	\$2,800,406.66	\$421,561.18	\$2,378,845.48	\$421,561.18	\$0.00	\$2,378,845.48	\$421,561.18	\$421,561.18	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$986,171.00	\$1,814,235...	\$2,800,406.66	\$421,561.18	\$2,378,845.48	\$421,561.18	\$0.00	\$2,378,845.48	\$421,561.18	\$421,561.18	\$0.00
132001	Prima de Vacaciones y Dominical	\$105,661.00	\$1,283,993...	\$1,389,654.53	\$419,512.50	\$970,142.03	\$419,512.50	\$0.00	\$970,142.03	\$419,512.50	\$419,512.50	\$0.00
132002	Gratificación Anual	\$880,510.00	\$530,242.13	\$1,410,752.13	\$2,048.68	\$1,408,703.45	\$2,048.68	\$0.00	\$1,408,703.45	\$2,048.68	\$2,048.68	\$0.00
140000	Seguridad Social	\$3,200,101.00	\$2,464,793...	\$5,664,894.81	\$2,371,798.12	\$3,293,096.69	\$2,371,798.12	\$0.00	\$3,293,096.69	\$2,371,798.12	\$1,748,954.19	\$622,843.93
141000	Aportaciones de seguridad social	\$2,119,154.00	\$1,480,924...	\$3,600,078.78	\$1,551,177.40	\$2,048,901.38	\$1,551,177.40	\$0.00	\$2,048,901.38	\$1,551,177.40	\$1,199,761.62	\$351,415.78
141002	Aportaciones al IMSS	\$1,622,964.00	\$407,765.87	\$2,030,729.87	\$935,891.78	\$1,094,838.09	\$935,891.78	\$0.00	\$1,094,838.09	\$935,891.78	\$784,905.48	\$150,986.30
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$496,190.00	\$1,073,158...	\$1,569,348.91	\$615,285.62	\$954,063.29	\$615,285.62	\$0.00	\$954,063.29	\$615,285.62	\$414,856.14	\$200,429.48
142000	Aportaciones a fondos de vivienda	\$773,637.00	\$701,304.43	\$1,474,941.43	\$586,194.25	\$888,747.18	\$586,194.25	\$0.00	\$888,747.18	\$586,194.25	\$392,316.91	\$193,877.34
142002	Aportaciones a la INFONAVIT	\$773,637.00	\$701,304.43	\$1,474,941.43	\$586,194.25	\$888,747.18	\$586,194.25	\$0.00	\$888,747.18	\$586,194.25	\$392,316.91	\$193,877.34
143000	Aportaciones al sistema para el retiro	\$307,310.00	\$282,564.60	\$589,874.60	\$234,426.47	\$355,448.13	\$234,426.47	\$0.00	\$355,448.13	\$234,426.47	\$156,875.66	\$77,550.81
143001	Aportaciones al S.A.R.	\$307,310.00	\$282,564.60	\$589,874.60	\$234,426.47	\$355,448.13	\$234,426.47	\$0.00	\$355,448.13	\$234,426.47	\$156,875.66	\$77,550.81
160000	Provisiones	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Provisiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$183,363.84	\$183,363.84	\$15,935.00	\$167,428.84	\$15,935.00	\$0.00	\$167,428.84	\$15,935.00	\$15,935.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos	\$0.00	\$183,363.84	\$183,363.84	\$15,935.00	\$167,428.84	\$15,935.00	\$0.00	\$167,428.84	\$15,935.00	\$15,935.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$111,363.84	\$111,363.84	\$0.00	\$111,363.84	\$0.00	\$0.00	\$111,363.84	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$111,363.84	\$111,363.84	\$0.00	\$111,363.84	\$0.00	\$0.00	\$111,363.84	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$72,000.00	\$72,000.00	\$15,935.00	\$56,065.00	\$15,935.00	\$0.00	\$56,065.00	\$15,935.00	\$15,935.00	\$0.00
216001	Material de Limpieza	\$0.00	\$72,000.00	\$72,000.00	\$15,935.00	\$56,065.00	\$15,935.00	\$0.00	\$56,065.00	\$15,935.00	\$15,935.00	\$0.00
300000	SERVICIOS GENERALES	\$2,453,427.00	\$1,076,685...	\$3,530,112.16	\$1,131,298.71	\$2,398,813.45	\$1,131,298.71	\$0.00	\$2,398,813.45	\$1,131,298.71	\$1,131,298.71	\$0.00
310000	Servicios básicos	\$1,564,400.00	\$360,317.03	\$1,924,717.03	\$565,685.00	\$1,359,032.03	\$565,685.00	\$0.00	\$1,359,032.03	\$565,685.00	\$565,685.00	\$0.00
311000	Energía eléctrica	\$760,000.00	\$40,116.00	\$800,116.00	\$188,116.00	\$612,000.00	\$188,116.00	\$0.00	\$612,000.00	\$188,116.00	\$188,116.00	\$0.00
311001	Servicio de Energía Eléctrica	\$760,000.00	\$40,116.00	\$800,116.00	\$188,116.00	\$612,000.00	\$188,116.00	\$0.00	\$612,000.00	\$188,116.00	\$188,116.00	\$0.00
313000	Agua	\$360,000.00	\$303,494.87	\$663,494.87	\$222,150.84	\$441,344.03	\$222,150.84	\$0.00	\$441,344.03	\$222,150.84	\$222,150.84	\$0.00
313001	Servicio de Agua	\$360,000.00	\$303,494.87	\$663,494.87	\$222,150.84	\$441,344.03	\$222,150.84	\$0.00	\$441,344.03	\$222,150.84	\$222,150.84	\$0.00
314000	Telefonía tradicional	\$30,400.00	-\$465.84	\$29,934.16	\$11,694.16	\$18,240.00	\$11,694.16	\$0.00	\$18,240.00	\$11,694.16	\$11,694.16	\$0.00
314001	Servicio Telefónico Tradicional	\$30,400.00	-\$465.84	\$29,934.16	\$11,694.16	\$18,240.00	\$11,694.16	\$0.00	\$18,240.00	\$11,694.16	\$11,694.16	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$414,000.00	\$17,172.00	\$431,172.00	\$143,724.00	\$287,448.00	\$143,724.00	\$0.00	\$287,448.00	\$143,724.00	\$143,724.00	\$0.00
316003	Servicios de Internet	\$414,000.00	\$17,172.00	\$431,172.00	\$143,724.00	\$287,448.00	\$143,724.00	\$0.00	\$287,448.00	\$143,724.00	\$143,724.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$810,000.00	\$88,521.12	\$898,521.12	\$254,997.72	\$643,523.40	\$254,997.72	\$0.00	\$643,523.40	\$254,997.72	\$254,997.72	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,521.93	\$8,521.93	\$0.00	\$8,521.93	\$0.00	\$0.00	\$8,521.93	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,521.93	\$8,521.93	\$0.00	\$8,521.93	\$0.00	\$0.00	\$8,521.93	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$810,000.00	-\$15,000.81	\$794,999.19	\$254,997.72	\$540,001.47	\$254,997.72	\$0.00	\$540,001.47	\$254,997.72	\$254,997.72	\$0.00
338001	Servicios de Vigilancia	\$810,000.00	-\$15,000.81	\$794,999.19	\$254,997.72	\$540,001.47	\$254,997.72	\$0.00	\$540,001.47	\$254,997.72	\$254,997.72	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$51,027.00	\$351,675.27	\$402,702.27	\$285,615.99	\$117,086.28	\$285,615.99	\$0.00	\$117,086.28	\$285,615.99	\$285,615.99	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$230,959.77	\$230,959.77	\$230,959.73	\$0.04	\$230,959.73	\$0.00	\$0.04	\$230,959.73	\$230,959.73	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$230,959.77	\$230,959.77	\$230,959.73	\$0.04	\$230,959.73	\$0.00	\$0.04	\$230,959.73	\$230,959.73	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
355001	Mantenimiento de Vehiculos	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
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Usr: Supervisor
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,538.50	\$65,538.50	\$23,452.26	\$42,086.24	\$23,452.26	\$0.00	\$42,086.24	\$23,452.26	\$23,452.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,538.50	\$65,538.50	\$23,452.26	\$42,086.24	\$23,452.26	\$0.00	\$42,086.24	\$23,452.26	\$23,452.26	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$16,704.00	\$60,000.00	\$16,704.00	\$0.00	\$60,000.00	\$16,704.00	\$16,704.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$16,704.00	\$60,000.00	\$16,704.00	\$0.00	\$60,000.00	\$16,704.00	\$16,704.00	\$0.00
380000	Servicios oficiales	\$0.00	\$251,171.74	\$251,171.74	\$0.00	\$251,171.74	\$0.00	\$0.00	\$251,171.74	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$176,171.74	\$176,171.74	\$0.00	\$176,171.74	\$0.00	\$0.00	\$176,171.74	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$28,788,040.00	\$3,957,3...	\$32,745,343.00	\$13,315,484.91	\$19,429,858.09	\$13,315,484.91	\$0.00	\$19,429,858...	\$13,315,484.91	\$12,692,640.98	\$622,843.93
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$29,042,113.00	\$1,565,444...	\$30,607,557.30	\$12,172,323.00	\$18,435,234.30	\$12,172,323.00	\$0.00	\$18,435,234.30	\$12,172,323.00	\$11,549,479.10	\$622,843.90
110000	Remuneraciones al personal de carácter permanente	\$19,575,367.00	\$1,526,680...	\$21,102,047.45	\$9,378,963.81	\$11,723,083.64	\$9,378,963.81	\$0.00	\$11,723,083.64	\$9,378,963.81	\$9,378,963.81	\$0.00
113000	Sueldos base al personal permanente	\$19,575,367.00	\$1,526,680...	\$21,102,047.45	\$9,378,963.81	\$11,723,083.64	\$9,378,963.81	\$0.00	\$11,723,083.64	\$9,378,963.81	\$9,378,963.81	\$0.00
113001	Sueldos	\$19,575,367.00	\$1,526,680...	\$21,102,047.45	\$9,378,963.81	\$11,723,083.64	\$9,378,963.81	\$0.00	\$11,723,083.64	\$9,378,963.81	\$9,378,963.81	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,566,277.00	\$385,076.37	\$3,951,353.37	\$421,561.16	\$3,529,792.21	\$421,561.16	\$0.00	\$3,529,792.21	\$421,561.16	\$421,561.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,566,277.00	\$385,076.37	\$3,951,353.37	\$421,561.16	\$3,529,792.21	\$421,561.16	\$0.00	\$3,529,792.21	\$421,561.16	\$421,561.16	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,461,399.00	\$316,399.63	\$1,777,798.63	\$419,512.48	\$1,358,286.15	\$419,512.48	\$0.00	\$1,358,286.15	\$419,512.48	\$419,512.48	\$0.00
132002	Gratificación Anual	\$2,104,878.00	\$68,676.74	\$2,173,554.74	\$2,048.68	\$2,171,506.06	\$2,048.68	\$0.00	\$2,171,506.06	\$2,048.68	\$2,048.68	\$0.00
140000	Seguridad Social	\$5,900,469.00	-\$346,312.52	\$5,554,156.48	\$2,371,798.03	\$3,182,358.45	\$2,371,798.03	\$0.00	\$3,182,358.45	\$2,371,798.03	\$1,748,954.13	\$622,843.90
141000	Aportaciones de seguridad social	\$4,182,470.00	-\$535,087.31	\$3,647,382.69	\$1,551,177.33	\$2,096,205.36	\$1,551,177.33	\$0.00	\$2,096,205.36	\$1,551,177.33	\$1,199,761.57	\$351,415.76
141002	Aportaciones al IMSS	\$2,216,328.00	-\$27,260.71	\$2,189,067.29	\$935,891.74	\$1,253,175.55	\$935,891.74	\$0.00	\$1,253,175.55	\$935,891.74	\$784,905.45	\$150,986.29
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,966,142.00	-\$507,826.60	\$1,458,315.40	\$615,285.59	\$843,029.81	\$615,285.59	\$0.00	\$843,029.81	\$615,285.59	\$414,856.12	\$200,429.47
142000	Aportaciones a fondos de vivienda	\$1,227,143.00	\$134,801.83	\$1,361,944.83	\$586,194.24	\$775,750.59	\$586,194.24	\$0.00	\$775,750.59	\$586,194.24	\$392,316.91	\$193,877.33
142002	Aportaciones a la INFONAVIT	\$1,227,143.00	\$134,801.83	\$1,361,944.83	\$586,194.24	\$775,750.59	\$586,194.24	\$0.00	\$775,750.59	\$586,194.24	\$392,316.91	\$193,877.33
143000	Aportaciones al sistema para el retiro	\$490,856.00	\$53,972.96	\$544,828.96	\$234,426.46	\$310,402.50	\$234,426.46	\$0.00	\$310,402.50	\$234,426.46	\$156,875.65	\$77,550.81
143001	Aportaciones al S.A.R.	\$490,856.00	\$53,972.96	\$544,828.96	\$234,426.46	\$310,402.50	\$234,426.46	\$0.00	\$310,402.50	\$234,426.46	\$156,875.65	\$77,550.81
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$279,113.00	\$1,854,459...	\$2,133,572.98	\$152,410.23	\$1,981,162.75	\$152,410.23	\$0.00	\$1,981,162.75	\$152,410.23	\$152,410.23	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
310000	Servicios básicos	\$102,838.00	\$803.00	\$103,641.00	\$79,608.24	\$24,032.76	\$79,608.24	\$0.00	\$24,032.76	\$79,608.24	\$79,608.24	\$0.00
312000	Gas	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$61,264.00	\$803.44	\$62,067.44	\$62,067.00	\$0.44	\$62,067.00	\$0.00	\$0.44	\$62,067.00	\$62,067.00	\$0.00
313001	Servicio de Agua	\$61,264.00	\$803.44	\$62,067.44	\$62,067.00	\$0.44	\$62,067.00	\$0.00	\$0.44	\$62,067.00	\$62,067.00	\$0.00
314000	Telefonía tradicional	\$36,480.00	-\$0.44	\$36,479.56	\$17,541.24	\$18,938.32	\$17,541.24	\$0.00	\$18,938.32	\$17,541.24	\$17,541.24	\$0.00
314001	Servicio Telefónico Tradicional	\$36,480.00	-\$0.44	\$36,479.56	\$17,541.24	\$18,938.32	\$17,541.24	\$0.00	\$18,938.32	\$17,541.24	\$17,541.24	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$7,494.00	\$7,494.00	\$6,380.00	\$1,114.00	\$6,380.00	\$0.00	\$1,114.00	\$6,380.00	\$6,380.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,114.00	\$1,114.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,114.00	\$1,114.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$12,782.93	\$12,782.93	\$4,260.75	\$8,522.18	\$4,260.75	\$0.00	\$8,522.18	\$4,260.75	\$4,260.75	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,782.93	\$12,782.93	\$4,260.75	\$8,522.18	\$4,260.75	\$0.00	\$8,522.18	\$4,260.75	\$4,260.75	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,782.93	\$12,782.93	\$4,260.75	\$8,522.18	\$4,260.75	\$0.00	\$8,522.18	\$4,260.75	\$4,260.75	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$176,275.00	\$128,221.50	\$304,496.50	\$62,161.24	\$242,335.26	\$62,161.24	\$0.00	\$242,335.26	\$62,161.24	\$62,161.24	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$125,248.00	\$65,538.50	\$190,786.50	\$23,452.24	\$167,334.26	\$23,452.24	\$0.00	\$167,334.26	\$23,452.24	\$23,452.24	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$125,248.00	\$65,538.50	\$190,786.50	\$23,452.24	\$167,334.26	\$23,452.24	\$0.00	\$167,334.26	\$23,452.24	\$23,452.24	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$16,704.00	\$60,000.00	\$16,704.00	\$0.00	\$60,000.00	\$16,704.00	\$16,704.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$16,704.00	\$60,000.00	\$16,704.00	\$0.00	\$60,000.00	\$16,704.00	\$16,704.00	\$0.00
390000	Otros servicios generales	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$29,321,226.00	\$3,424,1...	\$32,745,343.00	\$12,324,733.23	\$20,420,609.77	\$12,324,733.23	\$0.00	\$20,420,609...	\$12,324,733.23	\$11,701,889.33	\$622,843.90

Programa de Gestión Administrativa de la		\$69,870,613.00	\$7,381,4...	\$77,252,033.00	\$29,171,590.00	\$48,080,443.00	\$29,171,590.00	\$0.00	\$48,080,443...	\$29,171,590.00	\$27,833,276.17	\$1,338,31...
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CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$174,121.00	\$0.00	\$174,121.00	\$18,506.74	\$155,614.26	\$18,506.74	\$0.00	\$155,614.26	\$18,506.74	\$18,506.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$109,000.00	-\$0.50	\$108,999.50	\$4,464.73	\$104,534.77	\$4,464.73	\$0.00	\$104,534.77	\$4,464.73	\$4,464.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	-\$0.50	\$63,999.50	\$4,464.73	\$59,534.77	\$4,464.73	\$0.00	\$59,534.77	\$4,464.73	\$4,464.73	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$0.50	\$8,999.50	\$4,464.73	\$4,534.77	\$4,464.73	\$0.00	\$4,534.77	\$4,464.73	\$4,464.73	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$10,440.50	\$10,440.50	\$10,440.21	\$0.29	\$10,440.21	\$0.00	\$0.29	\$10,440.21	\$10,440.21	\$0.00
273000	Artículos deportivos	\$0.00	\$10,440.50	\$10,440.50	\$10,440.21	\$0.29	\$10,440.21	\$0.00	\$0.29	\$10,440.21	\$10,440.21	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,440.50	\$10,440.50	\$10,440.21	\$0.29	\$10,440.21	\$0.00	\$0.29	\$10,440.21	\$10,440.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$65,121.00	-\$10,440.00	\$54,681.00	\$3,601.80	\$51,079.20	\$3,601.80	\$0.00	\$51,079.20	\$3,601.80	\$3,601.80	\$0.00
291000	Herramientas menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$50,000.00	\$3,602.00	\$53,602.00	\$3,601.80	\$50,000.20	\$3,601.80	\$0.00	\$50,000.20	\$3,601.80	\$3,601.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$50,000.00	\$3,602.00	\$53,602.00	\$3,601.80	\$50,000.20	\$3,601.80	\$0.00	\$50,000.20	\$3,601.80	\$3,601.80	\$0.00
300000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$13,539.29	\$176,460.71	\$13,539.29	\$0.00	\$176,460.71	\$13,539.29	\$13,539.29	\$0.00
310000	Servicios básicos	\$0.00	\$6,788.63	\$6,788.63	\$6,788.29	\$0.34	\$6,788.29	\$0.00	\$0.34	\$6,788.29	\$6,788.29	\$0.00
313000	Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001	Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	-\$40.00	\$9,960.00	\$4,002.00	\$5,958.00	\$4,002.00	\$0.00	\$5,958.00	\$4,002.00	\$4,002.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	-\$4,042.00	\$5,958.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	-\$4,042.00	\$5,958.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$5,958.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,000.00	\$40.00	\$18,040.00	\$2,749.00	\$15,291.00	\$2,749.00	\$0.00	\$15,291.00	\$2,749.00	\$2,749.00	\$0.00
375000	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$2,709.00	\$15,291.00	\$2,709.00	\$0.00	\$15,291.00	\$2,709.00	\$2,709.00	\$0.00
375001	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$2,709.00	\$15,291.00	\$2,709.00	\$0.00	\$15,291.00	\$2,709.00	\$2,709.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
379000	Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$6,788.63	\$20,211.37	\$0.00	\$20,211.37	\$0.00	\$0.00	\$20,211.37	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$211.37	\$211.37	\$0.00	\$211.37	\$0.00	\$0.00	\$211.37	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$211.37	\$211.37	\$0.00	\$211.37	\$0.00	\$0.00	\$211.37	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$364,121.00	\$0.00	\$364,121.00	\$32,046.03	\$332,074.97	\$32,046.03	\$0.00	\$332,074.97	\$32,046.03	\$32,046.03	\$0.00
Instrumentos de Planeación y Evaluación		\$364,121.00	\$0.00	\$364,121.00	\$32,046.03	\$332,074.97	\$32,046.03	\$0.00	\$332,074.97	\$32,046.03	\$32,046.03	\$0.00
CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$33,835.00	\$0.00	\$33,835.00	\$6,800.00	\$27,035.00	\$6,800.00	\$0.00	\$27,035.00	\$6,800.00	\$6,800.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,835.00	-\$5,185.00	\$28,650.00	\$1,615.00	\$27,035.00	\$1,615.00	\$0.00	\$27,035.00	\$1,615.00	\$1,615.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$1,615.00	\$17,035.00	\$1,615.00	\$0.00	\$17,035.00	\$1,615.00	\$1,615.00	\$0.00
211001	Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$1,615.00	\$1,200.00	\$1,615.00	\$0.00	\$1,200.00	\$1,615.00	\$1,615.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273000	Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
300000	SERVICIOS GENERALES	\$206,500.00	\$0.00	\$206,500.00	\$132,199.99	\$74,300.01	\$132,199.99	\$0.00	\$74,300.01	\$132,199.99	\$132,199.99	\$0.00
310000	Servicios básicos	\$1,400.00	\$1,382.10	\$2,782.10	\$2,782.09	\$0.01	\$2,782.09	\$0.00	\$0.01	\$2,782.09	\$2,782.09	\$0.00
313000	Agua	\$0.00	\$2,782.10	\$2,782.10	\$2,782.09	\$0.01	\$2,782.09	\$0.00	\$0.01	\$2,782.09	\$2,782.09	\$0.00
313001	Servicio de Agua	\$0.00	\$2,782.10	\$2,782.10	\$2,782.09	\$0.01	\$2,782.09	\$0.00	\$0.01	\$2,782.09	\$2,782.09	\$0.00
318000	Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
318001	Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$3,518.00	\$3,518.00	\$3,517.91	\$0.09	\$3,517.91	\$0.00	\$0.09	\$3,517.91	\$3,517.91	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$3,518.00	\$3,518.00	\$3,517.91	\$0.09	\$3,517.91	\$0.00	\$0.09	\$3,517.91	\$3,517.91	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$3,518.00	\$3,518.00	\$3,517.91	\$0.09	\$3,517.91	\$0.00	\$0.09	\$3,517.91	\$3,517.91	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$164,000.00	-\$66,820.00	\$97,180.00	\$51,879.99	\$45,300.01	\$51,879.99	\$0.00	\$45,300.01	\$51,879.99	\$51,879.99	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$66,820.00	\$72,180.00	\$51,879.99	\$20,300.01	\$51,879.99	\$0.00	\$20,300.01	\$51,879.99	\$51,879.99	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$66,820.00	\$72,180.00	\$51,879.99	\$20,300.01	\$51,879.99	\$0.00	\$20,300.01	\$51,879.99	\$51,879.99	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,100.00	-\$12,100.10	\$7,999.90	\$0.00	\$7,999.90	\$0.00	\$0.00	\$7,999.90	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$20,100.00	-\$12,100.10	\$7,999.90	\$0.00	\$7,999.90	\$0.00	\$0.00	\$7,999.90	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,100.00	-\$12,100.10	\$7,999.90	\$0.00	\$7,999.90	\$0.00	\$0.00	\$7,999.90	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
RECURSOS PROPIOS		\$240,335.00	\$0.00	\$240,335.00	\$138,999.99	\$101,335.01	\$138,999.99	\$0.00	\$101,335.01	\$138,999.99	\$138,999.99	\$0.00
Servicios de Extensión y Vinculación de I		\$240,335.00	\$0.00	\$240,335.00	\$138,999.99	\$101,335.01	\$138,999.99	\$0.00	\$101,335.01	\$138,999.99	\$138,999.99	\$0.00
CO0005 Investigación Científica, Tecnológica y Educativa												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$852,500.00	\$0.00	\$852,500.00	\$304,296.85	\$548,203.15	\$304,296.85	\$0.00	\$548,203.15	\$304,296.85	\$304,296.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$123,490.00	\$140,490.00	\$127,332.52	\$13,157.48	\$127,332.52	\$0.00	\$13,157.48	\$127,332.52	\$127,332.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$123,490.00	\$133,490.00	\$127,332.52	\$6,157.48	\$127,332.52	\$0.00	\$6,157.48	\$127,332.52	\$127,332.52	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$10,000.00	\$123,490.00	\$133,490.00	\$127,332.52	\$6,157.48	\$127,332.52	\$0.00	\$6,157.48	\$127,332.52	\$127,332.52	\$0.00
220000	Alimentos y utensilios	\$153,000.00	\$110,664.43	\$263,664.43	\$81,730.00	\$181,934.43	\$81,730.00	\$0.00	\$181,934.43	\$81,730.00	\$81,730.00	\$0.00
222000	Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$81,730.00	\$181,934.43	\$81,730.00	\$0.00	\$181,934.43	\$81,730.00	\$81,730.00	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$81,730.00	\$181,934.43	\$81,730.00	\$0.00	\$181,934.43	\$81,730.00	\$81,730.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$265,000.00	-\$235,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$235,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$16,014.00	\$16,014.00	\$14,297.00	\$1,717.00	\$14,297.00	\$0.00	\$1,717.00	\$14,297.00	\$14,297.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$1,717.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$1,717.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$14,297.00	\$14,297.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$14,297.00	\$14,297.00	\$0.00
246001	Material Eléctrico	\$0.00	\$14,297.00	\$14,297.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$14,297.00	\$14,297.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$237,500.00	\$7,063.57	\$244,563.57	\$61,970.53	\$182,593.04	\$61,970.53	\$0.00	\$182,593.04	\$61,970.53	\$61,970.53	\$0.00
251000	Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$14,970.53	\$101,375.04	\$14,970.53	\$0.00	\$101,375.04	\$14,970.53	\$14,970.53	\$0.00
251001	Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$14,970.53	\$101,375.04	\$14,970.53	\$0.00	\$101,375.04	\$14,970.53	\$14,970.53	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$297.00	\$297.00	\$0.00	\$297.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$297.00	\$297.00	\$0.00	\$297.00	\$0.00	\$0.00	\$297.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	-\$10,058.00	\$9,942.00	\$5,766.00	\$4,176.00	\$5,766.00	\$0.00	\$4,176.00	\$5,766.00	\$5,766.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$10,058.00	\$9,942.00	\$5,766.00	\$4,176.00	\$5,766.00	\$0.00	\$4,176.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$10,058.00	\$9,942.00	\$5,766.00	\$4,176.00	\$5,766.00	\$0.00	\$4,176.00	\$5,766.00	\$5,766.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$160,000.00	-\$12,174.00	\$147,826.00	\$13,200.80	\$134,625.20	\$13,200.80	\$0.00	\$134,625.20	\$13,200.80	\$13,200.80	\$0.00
291000	Herramientas menores	\$20,000.00	-\$63.00	\$19,937.00	\$0.00	\$19,937.00	\$0.00	\$0.00	\$19,937.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.00	-\$63.00	\$19,937.00	\$0.00	\$19,937.00	\$0.00	\$0.00	\$19,937.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$12,111.00	\$62,889.00	\$13,200.80	\$49,688.20	\$13,200.80	\$0.00	\$49,688.20	\$13,200.80	\$13,200.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$12,111.00	\$62,889.00	\$13,200.80	\$49,688.20	\$13,200.80	\$0.00	\$49,688.20	\$13,200.80	\$13,200.80	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$259,700.00	\$0.00	\$259,700.00	\$105,513.65	\$154,186.35	\$105,513.65	\$0.00	\$154,186.35	\$105,513.65	\$105,513.65	\$0.00
310000	Servicios básicos	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
320000	Servicios de arrendamiento	\$90,000.00	-\$32,555.00	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$80,000.00	-\$22,555.00	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$22,555.00	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$1,300.00	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$1,300.00	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$28,000.00	-\$1,300.00	\$26,700.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$56,200.00	-\$15,000.00	\$41,200.00	\$1,160.00	\$40,040.00	\$1,160.00	\$0.00	\$40,040.00	\$1,160.00	\$1,160.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$23,855.00	\$34,355.00	\$27,353.65	\$7,001.35	\$27,353.65	\$0.00	\$7,001.35	\$27,353.65	\$27,353.65	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$22,555.00	\$33,055.00	\$26,054.60	\$7,000.40	\$26,054.60	\$0.00	\$7,000.40	\$26,054.60	\$26,054.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$22,555.00	\$33,055.00	\$26,054.60	\$7,000.40	\$26,054.60	\$0.00	\$7,000.40	\$26,054.60	\$26,054.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,300.00	\$1,300.00	\$1,299.05	\$0.95	\$1,299.05	\$0.00	\$0.95	\$1,299.05	\$1,299.05	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,300.00	\$1,300.00	\$1,299.05	\$0.95	\$1,299.05	\$0.00	\$0.95	\$1,299.05	\$1,299.05	\$0.00
370000	Servicios de traslado y viáticos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383000	Congresos y convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
RECURSOS PROPIOS		\$1,112,200.00	\$0.00	\$1,112,200.00	\$409,810.50	\$702,389.50	\$409,810.50	\$0.00	\$702,389.50	\$409,810.50	\$409,810.50	\$0.00
Investigación Científica, Tecnológica y Ec		\$1,112,200.00	\$0.00	\$1,112,200.00	\$409,810.50	\$702,389.50	\$409,810.50	\$0.00	\$702,389.50	\$409,810.50	\$409,810.50	\$0.00
PIG202 PROYECTO DE INTERESES GANADOS												
4RP4 RECURSOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$766.59	\$766.59	\$0.00	\$766.59	\$0.00	\$0.00	\$766.59	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$766.59	\$766.59	\$0.00	\$766.59	\$0.00	\$0.00	\$766.59	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$766.59	\$766.59	\$0.00	\$766.59	\$0.00	\$0.00	\$766.59	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$766.59	\$766.59	\$0.00	\$766.59	\$0.00	\$0.00	\$766.59	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$766.59	\$766.59	\$0.00	\$766.59	\$0.00	\$0.00	\$766.59	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$27,677.64	\$27,677.64	\$0.00	\$27,677.64	\$0.00	\$0.00	\$27,677.64	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$27,677.64	\$27,677.64	\$0.00	\$27,677.64	\$0.00	\$0.00	\$27,677.64	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$27,677.64	\$27,677.64	\$0.00	\$27,677.64	\$0.00	\$0.00	\$27,677.64	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$27,677.64	\$27,677.64	\$0.00	\$27,677.64	\$0.00	\$0.00	\$27,677.64	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$27,677.64	\$27,677.64	\$0.00	\$27,677.64	\$0.00	\$0.00	\$27,677.64	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$211.13	\$211.13	\$0.00	\$211.13	\$0.00	\$0.00	\$211.13	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$211.13	\$211.13	\$0.00	\$211.13	\$0.00	\$0.00	\$211.13	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$211.13	\$211.13	\$0.00	\$211.13	\$0.00	\$0.00	\$211.13	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$211.13	\$211.13	\$0.00	\$211.13	\$0.00	\$0.00	\$211.13	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$211.13	\$211.13	\$0.00	\$211.13	\$0.00	\$0.00	\$211.13	\$0.00	\$0.00	\$0.00
7PE7 PROGRAMAS ESPECIALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
799004	Provisión para erogaciones especiales	\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$1.15	\$1.15	\$0.00	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES GANADOS		\$0.00	\$28,656.51	\$28,656.51	\$0.00	\$28,656.51	\$0.00	\$0.00	\$28,656.51	\$0.00	\$0.00	\$0.00
S24700 Programa para el Desarrollo Profesional Docente (PRODEP)												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Programa para el Desarrollo Profesional I		\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
VIN110 CIMMYT 2023												
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024
11:42 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
CIMMYT 2023	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
Total Final	\$72,466,640.00	\$10,148,57...	\$82,615,216.09	\$30,031,389.50	\$52,583,826.59	\$30,031,389.50	\$0.00	\$52,583,826.59	\$30,031,389.50	\$28,693,075.67	\$1,338,313.83