



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2024
11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$57,481,604.00	\$4,284,698.30	\$61,766,302.30	\$24,342,622.80	\$37,423,679.50	\$24,342,622.80	\$0.00	\$37,423,679.50	\$24,342,622.80	\$23,096,934.97	\$1,245,687.83
110000 Remuneraciones al personal de carácter permanente	\$35,418,262.00	\$6,250,350.98	\$41,668,612.98	\$18,753,855.71	\$22,914,757.27	\$18,753,855.71	\$0.00	\$22,914,757.27	\$18,753,855.71	\$18,753,855.71	\$0.00
113000 Sueldos base al personal permanente	\$35,418,262.00	\$6,250,350.98	\$41,668,612.98	\$18,753,855.71	\$22,914,757.27	\$18,753,855.71	\$0.00	\$22,914,757.27	\$18,753,855.71	\$18,753,855.71	\$0.00
113001 Sueldos	\$35,418,262.00	\$6,250,350.98	\$41,668,612.98	\$18,753,855.71	\$22,914,757.27	\$18,753,855.71	\$0.00	\$22,914,757.27	\$18,753,855.71	\$18,753,855.71	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003 Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$6,657,326.00	\$2,199,312.03	\$8,856,638.03	\$845,170.94	\$8,011,467.09	\$845,170.94	\$0.00	\$8,011,467.09	\$845,170.94	\$845,170.94	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,657,326.00	\$2,199,312.03	\$8,856,638.03	\$845,170.94	\$8,011,467.09	\$845,170.94	\$0.00	\$8,011,467.09	\$845,170.94	\$845,170.94	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,600,393.16	\$3,167,453.16	\$839,024.98	\$2,328,428.18	\$839,024.98	\$0.00	\$2,328,428.18	\$839,024.98	\$839,024.98	\$0.00
132002 Gratificación Anual	\$5,090,266.00	\$598,918.87	\$5,689,184.87	\$6,145.96	\$5,683,038.91	\$6,145.96	\$0.00	\$5,683,038.91	\$6,145.96	\$6,145.96	\$0.00
140000 Seguridad Social	\$9,100,570.00	\$2,118,481.29	\$11,219,051.29	\$4,743,596.15	\$6,475,455.14	\$4,743,596.15	\$0.00	\$6,475,455.14	\$4,743,596.15	\$3,497,908.32	\$1,245,687.83
141000 Aportaciones de seguridad social	\$6,301,624.00	\$945,837.47	\$7,247,461.47	\$3,102,354.73	\$4,145,106.74	\$3,102,354.73	\$0.00	\$4,145,106.74	\$3,102,354.73	\$2,399,523.19	\$702,831.54
141002 Aportaciones al IMSS	\$3,839,292.00	\$380,505.16	\$4,219,797.16	\$1,871,783.52	\$2,348,013.64	\$1,871,783.52	\$0.00	\$2,348,013.64	\$1,871,783.52	\$1,569,810.93	\$301,972.59
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$565,332.31	\$3,027,664.31	\$1,230,571.21	\$1,797,093.10	\$1,230,571.21	\$0.00	\$1,797,093.10	\$1,230,571.21	\$829,712.26	\$400,858.95
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$836,106.26	\$2,836,886.26	\$1,172,388.49	\$1,664,497.77	\$1,172,388.49	\$0.00	\$1,664,497.77	\$1,172,388.49	\$784,633.82	\$387,754.67
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$836,106.26	\$2,836,886.26	\$1,172,388.49	\$1,664,497.77	\$1,172,388.49	\$0.00	\$1,664,497.77	\$1,172,388.49	\$784,633.82	\$387,754.67
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$336,537.56	\$1,134,703.56	\$468,852.93	\$665,850.63	\$468,852.93	\$0.00	\$665,850.63	\$468,852.93	\$313,751.31	\$155,101.62
143001 Aportaciones al S.A.R.	\$798,166.00	\$336,537.56	\$1,134,703.56	\$468,852.93	\$665,850.63	\$468,852.93	\$0.00	\$665,850.63	\$468,852.93	\$313,751.31	\$155,101.62
160000 Provisiones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,749,738.00	\$265,576.56	\$3,015,314.56	\$1,033,778.45	\$1,981,536.11	\$1,033,778.45	\$0.00	\$1,981,536.11	\$1,033,778.45	\$1,033,778.45	\$0.00
210000 Materiales de administración, emisión de documentos	\$697,548.00	\$303,285.53	\$1,000,833.53	\$315,214.96	\$685,618.57	\$315,214.96	\$0.00	\$685,618.57	\$315,214.96	\$315,214.96	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$294,235.00	\$137,896.44	\$432,131.44	\$48,907.34	\$383,224.10	\$48,907.34	\$0.00	\$383,224.10	\$48,907.34	\$48,907.34	\$0.00
211001 Material de Oficina	\$217,835.00	\$111,496.50	\$329,331.50	\$132.66	\$329,198.84	\$132.66	\$0.00	\$329,198.84	\$132.66	\$132.66	\$0.00
211002 Gastos de Oficina	\$72,000.00	\$30,799.94	\$102,799.94	\$48,774.68	\$54,025.26	\$48,774.68	\$0.00	\$54,025.26	\$48,774.68	\$48,774.68	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$175,000.00	\$180,452.80	\$355,452.80	\$161,595.12	\$193,857.68	\$161,595.12	\$0.00	\$193,857.68	\$161,595.12	\$161,595.12	\$0.00
214001 Material para Bienes Informáticos	\$175,000.00	\$180,452.80	\$355,452.80	\$161,595.12	\$193,857.68	\$161,595.12	\$0.00	\$193,857.68	\$161,595.12	\$161,595.12	\$0.00
216000 Material de limpieza	\$4,465.00	\$134,949.08	\$139,414.08	\$78,884.08	\$60,530.00	\$78,884.08	\$0.00	\$60,530.00	\$78,884.08	\$78,884.08	\$0.00
216001 Material de Limpieza	\$4,465.00	\$134,949.08	\$139,414.08	\$78,884.08	\$60,530.00	\$78,884.08	\$0.00	\$60,530.00	\$78,884.08	\$78,884.08	\$0.00
217000 Materiales y útiles de enseñanza	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
217001 Material Didáctico	\$223,848.00	-\$167,921.79	\$55,926.21	\$7,920.34	\$48,005.87	\$7,920.34	\$0.00	\$48,005.87	\$7,920.34	\$7,920.34	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/jul/2024
hora de Impresión | 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
218002 Identificadores e Iconos de señalización	\$0.00	\$17,909.00	\$17,909.00	\$17,908.08	\$0.92	\$17,908.08	\$0.00	\$0.92	\$17,908.08	\$17,908.08	\$0.00
220000 Alimentos y utensilios	\$273,000.00	\$177,726.43	\$450,726.43	\$219,992.00	\$230,734.43	\$219,992.00	\$0.00	\$230,734.43	\$219,992.00	\$219,992.00	\$0.00
221000 Productos alimenticios para personas	\$120,000.00	\$39,362.00	\$159,362.00	\$110,562.00	\$48,800.00	\$110,562.00	\$0.00	\$48,800.00	\$110,562.00	\$110,562.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$39,362.00	\$159,362.00	\$110,562.00	\$48,800.00	\$110,562.00	\$0.00	\$48,800.00	\$110,562.00	\$110,562.00	\$0.00
222000 Productos alimenticios para animales	\$153,000.00	\$138,364.43	\$291,364.43	\$109,430.00	\$181,934.43	\$109,430.00	\$0.00	\$181,934.43	\$109,430.00	\$109,430.00	\$0.00
222001 Alimentación de Animales	\$153,000.00	\$138,364.43	\$291,364.43	\$109,430.00	\$181,934.43	\$109,430.00	\$0.00	\$181,934.43	\$109,430.00	\$109,430.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$265,000.00	-\$222,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$222,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$225,000.00	-\$212,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231002 Productos pecuarios	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$193,335.00	\$5,466.99	\$198,801.99	\$88,134.26	\$110,667.73	\$88,134.26	\$0.00	\$110,667.73	\$88,134.26	\$88,134.26	\$0.00
241000 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	-\$14,783.00	\$6,967.00	\$0.00	\$6,967.00	\$0.00	\$0.00	\$6,967.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	-\$14,783.00	\$6,967.00	\$0.00	\$6,967.00	\$0.00	\$0.00	\$6,967.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00
244001 Madera y productos de madera	\$13,950.00	\$0.00	\$13,950.00	\$13,062.00	\$888.00	\$13,062.00	\$0.00	\$888.00	\$13,062.00	\$13,062.00	\$0.00
245000 Vidrio y productos de vidrio	\$21,900.00	-\$6,600.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
245001 Vidrio y productos de vidrio	\$21,900.00	-\$6,600.00	\$15,300.00	\$850.00	\$14,450.00	\$850.00	\$0.00	\$14,450.00	\$850.00	\$850.00	\$0.00
246000 Material eléctrico y electrónico	\$48,574.00	\$20,422.99	\$68,996.99	\$25,202.26	\$43,794.73	\$25,202.26	\$0.00	\$43,794.73	\$25,202.26	\$25,202.26	\$0.00
246001 Material Eléctrico	\$32,824.00	\$20,422.99	\$53,246.99	\$21,702.26	\$31,544.73	\$21,702.26	\$0.00	\$31,544.73	\$21,702.26	\$21,702.26	\$0.00
246002 Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$3,500.00	\$12,250.00	\$3,500.00	\$0.00	\$12,250.00	\$3,500.00	\$3,500.00	\$0.00
247000 Artículos metálicos para la construcción	\$46,841.00	-\$1,029.00	\$45,812.00	\$9,770.00	\$36,042.00	\$9,770.00	\$0.00	\$36,042.00	\$9,770.00	\$9,770.00	\$0.00
247001 Artículos metálicos para la construcción	\$46,841.00	-\$1,029.00	\$45,812.00	\$9,770.00	\$36,042.00	\$9,770.00	\$0.00	\$36,042.00	\$9,770.00	\$9,770.00	\$0.00
248000 Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$13,050.00	-\$4,524.00	\$8,526.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$8,526.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$37,410.00	\$39,250.00	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	\$39,250.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$37,410.00	\$39,250.00	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	\$39,250.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$343,273.00	\$26,855.57	\$370,128.57	\$77,761.53	\$292,367.04	\$77,761.53	\$0.00	\$292,367.04	\$77,761.53	\$77,761.53	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$91,345.57	\$141,345.57	\$14,970.53	\$126,375.04	\$14,970.53	\$0.00	\$126,375.04	\$14,970.53	\$14,970.53	\$0.00
251001 Sustancias Químicas	\$50,000.00	\$91,345.57	\$141,345.57	\$14,970.53	\$126,375.04	\$14,970.53	\$0.00	\$126,375.04	\$14,970.53	\$14,970.53	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$129,360.00	\$85,640.00	\$56,640.00	\$29,000.00	\$56,640.00	\$0.00	\$29,000.00	\$56,640.00	\$56,640.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$129,360.00	\$85,640.00	\$56,640.00	\$29,000.00	\$56,640.00	\$0.00	\$29,000.00	\$56,640.00	\$56,640.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$59,895.00	-\$7,500.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$59,895.00	-\$7,500.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2024
11:39 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$6,449.00	\$18,065.00	\$6,151.00	\$11,914.00	\$6,151.00	\$0.00	\$11,914.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$6,449.00	\$18,065.00	\$6,151.00	\$11,914.00	\$6,151.00	\$0.00	\$11,914.00	\$6,151.00	\$6,151.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,921.00	\$5,921.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$5,921.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$59,140.40	\$420,859.60	\$170,695.04	\$250,164.56	\$170,695.04	\$0.00	\$250,164.56	\$170,695.04	\$170,695.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$59,140.40	\$420,859.60	\$170,695.04	\$250,164.56	\$170,695.04	\$0.00	\$250,164.56	\$170,695.04	\$170,695.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$59,140.40	\$420,859.60	\$170,695.04	\$250,164.56	\$170,695.04	\$0.00	\$250,164.56	\$170,695.04	\$170,695.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$201,942.00	\$27,032.44	\$228,974.44	\$103,819.90	\$125,154.54	\$103,819.90	\$0.00	\$125,154.54	\$103,819.90	\$103,819.90	\$0.00
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$24,750.00	-\$11,022.00	\$13,728.00	\$5,766.00	\$7,962.00	\$5,766.00	\$0.00	\$7,962.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$24,750.00	-\$11,022.00	\$13,728.00	\$5,766.00	\$7,962.00	\$5,766.00	\$0.00	\$7,962.00	\$5,766.00	\$5,766.00	\$0.00
273000	Artículos deportivos	\$40,000.00	\$38,054.44	\$78,054.44	\$38,053.90	\$40,000.54	\$38,053.90	\$0.00	\$40,000.54	\$38,053.90	\$38,053.90	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$38,054.44	\$78,054.44	\$38,053.90	\$40,000.54	\$38,053.90	\$0.00	\$40,000.54	\$38,053.90	\$38,053.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$295,640.00	\$6,350.00	\$301,990.00	\$58,160.76	\$243,829.24	\$58,160.76	\$0.00	\$243,829.24	\$58,160.76	\$58,160.76	\$0.00
291000	Herramientas menores	\$58,922.00	\$2,020.00	\$60,942.00	\$7,125.00	\$53,817.00	\$7,125.00	\$0.00	\$53,817.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$58,922.00	\$2,020.00	\$60,942.00	\$7,125.00	\$53,817.00	\$7,125.00	\$0.00	\$53,817.00	\$7,125.00	\$7,125.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$142,688.00	-\$3,806.00	\$138,882.00	\$26,758.76	\$112,123.24	\$26,758.76	\$0.00	\$112,123.24	\$26,758.76	\$26,758.76	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$142,688.00	-\$3,806.00	\$138,882.00	\$26,758.76	\$112,123.24	\$26,758.76	\$0.00	\$112,123.24	\$26,758.76	\$26,758.76	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$8,543.00	\$2,497.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$2,497.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$16,679.00	\$81,679.00	\$16,679.00	\$65,000.00	\$16,679.00	\$0.00	\$65,000.00	\$16,679.00	\$16,679.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$16,679.00	\$81,679.00	\$16,679.00	\$65,000.00	\$16,679.00	\$0.00	\$65,000.00	\$16,679.00	\$16,679.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
300000	SERVICIOS GENERALES	\$9,711,030.00	\$2,931,145.14	\$12,642,175.14	\$4,654,988.25	\$7,987,186.89	\$4,654,988.25	\$0.00	\$7,987,186.89	\$4,654,988.25	\$4,562,362.25	\$92,626.00
310000	Servicios básicos	\$2,474,738.00	\$326,530.38	\$2,801,268.38	\$1,245,855.21	\$1,555,413.17	\$1,245,855.21	\$0.00	\$1,555,413.17	\$1,245,855.21	\$1,245,855.21	\$0.00
311000	Energía eléctrica	\$1,167,000.00	-\$17,530.00	\$1,149,470.00	\$520,541.00	\$628,929.00	\$520,541.00	\$0.00	\$628,929.00	\$520,541.00	\$520,541.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,167,000.00	-\$17,530.00	\$1,149,470.00	\$520,541.00	\$628,929.00	\$520,541.00	\$0.00	\$628,929.00	\$520,541.00	\$520,541.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/jul/2024
hora de Impresión | 11:39 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
312000	Gas	\$20,094.00	-\$4,979.99	\$15,114.01	\$0.00	\$15,114.01	\$0.00	\$0.00	\$15,114.01	\$0.00	\$0.00	\$0.00
312001	Gas	\$20,094.00	-\$4,979.99	\$15,114.01	\$0.00	\$15,114.01	\$0.00	\$0.00	\$15,114.01	\$0.00	\$0.00	\$0.00
313000	Agua	\$665,264.00	\$319,693.57	\$984,957.57	\$399,614.07	\$585,343.50	\$399,614.07	\$0.00	\$585,343.50	\$399,614.07	\$399,614.07	\$0.00
313001	Servicio de Agua	\$665,264.00	\$319,693.57	\$984,957.57	\$399,614.07	\$585,343.50	\$399,614.07	\$0.00	\$585,343.50	\$399,614.07	\$399,614.07	\$0.00
314000	Telefonía tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$35,082.48	\$37,178.32	\$35,082.48	\$0.00	\$37,178.32	\$35,082.48	\$35,082.48	\$0.00
314001	Servicio Telefónico Tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$35,082.48	\$37,178.32	\$35,082.48	\$0.00	\$37,178.32	\$35,082.48	\$35,082.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$552,000.00	\$22,896.00	\$574,896.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00
316003	Servicios de Internet	\$552,000.00	\$22,896.00	\$574,896.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00	\$287,448.00	\$287,448.00	\$287,448.00	\$0.00
318000	Servicios postales y telegráficos	\$3,500.00	-\$1,750.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
318001	Servicio Postal	\$3,500.00	-\$1,750.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,820.00	\$2,820.00	\$2,819.66	\$0.34	\$2,819.66	\$0.00	\$0.34	\$2,819.66	\$2,819.66	\$0.00
320000	Servicios de arrendamiento	\$131,000.00	\$42,754.74	\$173,754.74	\$94,237.65	\$79,517.09	\$94,237.65	\$0.00	\$79,517.09	\$94,237.65	\$94,237.65	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$31,901.74	\$31,901.74	\$31,901.65	\$0.09	\$31,901.65	\$0.00	\$0.09	\$31,901.65	\$31,901.65	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$31,901.74	\$31,901.74	\$31,901.65	\$0.09	\$31,901.65	\$0.00	\$0.09	\$31,901.65	\$31,901.65	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$12,985.00	\$67,015.00	\$9,570.00	\$57,445.00	\$9,570.00	\$0.00	\$57,445.00	\$9,570.00	\$9,570.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$12,985.00	\$67,015.00	\$9,570.00	\$57,445.00	\$9,570.00	\$0.00	\$57,445.00	\$9,570.00	\$9,570.00	\$0.00
327000	Arrendamiento de activos intangibles	\$41,000.00	-\$6,284.00	\$34,716.00	\$18,602.00	\$16,114.00	\$18,602.00	\$0.00	\$16,114.00	\$18,602.00	\$18,602.00	\$0.00
327001	Arrendamiento de activos intangibles	\$41,000.00	-\$6,284.00	\$34,716.00	\$18,602.00	\$16,114.00	\$18,602.00	\$0.00	\$16,114.00	\$18,602.00	\$18,602.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$30,122.00	\$40,122.00	\$34,164.00	\$5,958.00	\$34,164.00	\$0.00	\$5,958.00	\$34,164.00	\$34,164.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$30,122.00	\$40,122.00	\$34,164.00	\$5,958.00	\$34,164.00	\$0.00	\$5,958.00	\$34,164.00	\$34,164.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,916,600.00	\$82,612.12	\$1,999,212.12	\$660,044.46	\$1,339,167.66	\$660,044.46	\$0.00	\$1,339,167.66	\$660,044.46	\$660,044.46	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$575,000.00	\$59,936.81	\$634,936.81	\$52,096.81	\$582,840.00	\$52,096.81	\$0.00	\$582,840.00	\$52,096.81	\$52,096.81	\$0.00
331001	Servicios legales	\$30,000.00	-\$15,708.00	\$14,292.00	\$5,452.00	\$8,840.00	\$5,452.00	\$0.00	\$8,840.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$106,600.00	\$251,600.00	\$11,600.00	\$240,000.00	\$11,600.00	\$0.00	\$240,000.00	\$11,600.00	\$11,600.00	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$30,955.19	\$369,044.81	\$35,044.81	\$334,000.00	\$35,044.81	\$0.00	\$334,000.00	\$35,044.81	\$35,044.81	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$45,000.00	\$195,000.00	\$49,640.00	\$145,360.00	\$49,640.00	\$0.00	\$145,360.00	\$49,640.00	\$49,640.00	\$0.00
334001	Capacitación	\$150,000.00	\$45,000.00	\$195,000.00	\$49,640.00	\$145,360.00	\$49,640.00	\$0.00	\$145,360.00	\$49,640.00	\$49,640.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$22,337.80	\$103,937.80	\$46,093.61	\$57,844.19	\$46,093.61	\$0.00	\$57,844.19	\$46,093.61	\$46,093.61	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$22,337.80	\$103,937.80	\$46,093.61	\$57,844.19	\$46,093.61	\$0.00	\$57,844.19	\$46,093.61	\$46,093.61	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	-\$33,784.49	\$1,046,215.51	\$506,214.04	\$540,001.47	\$506,214.04	\$0.00	\$540,001.47	\$506,214.04	\$506,214.04	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	-\$33,784.49	\$1,046,215.51	\$506,214.04	\$540,001.47	\$506,214.04	\$0.00	\$540,001.47	\$506,214.04	\$506,214.04	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/jul/2024
hora de Impresión | 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339001 Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$144,000.00	\$20,353.06	\$164,353.06	\$70,653.06	\$93,700.00	\$70,653.06	\$0.00	\$93,700.00	\$70,653.06	\$70,653.06	\$0.00
345000 Seguro de bienes patrimoniales	\$144,000.00	\$20,353.06	\$164,353.06	\$70,653.06	\$93,700.00	\$70,653.06	\$0.00	\$93,700.00	\$70,653.06	\$70,653.06	\$0.00
345001 Seguros	\$126,000.00	\$10,856.87	\$136,856.87	\$61,156.87	\$75,700.00	\$61,156.87	\$0.00	\$75,700.00	\$61,156.87	\$61,156.87	\$0.00
345004 Seguro Facultativo	\$18,000.00	\$9,496.19	\$27,496.19	\$9,496.19	\$18,000.00	\$9,496.19	\$0.00	\$18,000.00	\$9,496.19	\$9,496.19	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$2,883,254.00	\$555,578.12	\$3,438,832.12	\$1,785,428.46	\$1,653,403.66	\$1,785,428.46	\$0.00	\$1,653,403.66	\$1,785,428.46	\$1,785,428.46	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$228,759.77	\$239,959.77	\$230,959.73	\$9,000.04	\$230,959.73	\$0.00	\$9,000.04	\$230,959.73	\$230,959.73	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$228,759.77	\$239,959.77	\$230,959.73	\$9,000.04	\$230,959.73	\$0.00	\$9,000.04	\$230,959.73	\$230,959.73	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$21,091.60	\$263,091.60	\$113,450.20	\$149,641.40	\$113,450.20	\$0.00	\$149,641.40	\$113,450.20	\$113,450.20	\$0.00
355001 Mantenimiento de Vehículos	\$242,000.00	\$21,091.60	\$263,091.60	\$113,450.20	\$149,641.40	\$113,450.20	\$0.00	\$149,641.40	\$113,450.20	\$113,450.20	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo	\$36,000.00	\$45,433.00	\$81,433.00	\$59,392.03	\$22,040.97	\$59,392.03	\$0.00	\$22,040.97	\$59,392.03	\$59,392.03	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$36,000.00	\$45,433.00	\$81,433.00	\$59,392.03	\$22,040.97	\$59,392.03	\$0.00	\$22,040.97	\$59,392.03	\$59,392.03	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$1,340,713.50	\$1,340,720.25	\$1,340,713.50	\$0.00	\$1,340,720.25	\$1,340,713.50	\$1,340,713.50	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$1,340,713.50	\$1,340,720.25	\$1,340,713.50	\$0.00	\$1,340,720.25	\$1,340,713.50	\$1,340,713.50	\$0.00
359000 Servicios de jardinería y fumigación	\$111,054.00	\$51,354.00	\$162,408.00	\$33,408.00	\$129,000.00	\$33,408.00	\$0.00	\$129,000.00	\$33,408.00	\$33,408.00	\$0.00
359001 Servicios de jardinería y fumigación	\$111,054.00	\$51,354.00	\$162,408.00	\$33,408.00	\$129,000.00	\$33,408.00	\$0.00	\$129,000.00	\$33,408.00	\$33,408.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$358,300.00	-\$50,438.61	\$307,861.39	\$100,790.64	\$207,070.75	\$100,790.64	\$0.00	\$207,070.75	\$100,790.64	\$100,790.64	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$194,300.00	\$15,081.39	\$209,381.39	\$47,611.60	\$161,769.79	\$47,611.60	\$0.00	\$161,769.79	\$47,611.60	\$47,611.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$194,300.00	\$15,081.39	\$209,381.39	\$47,611.60	\$161,769.79	\$47,611.60	\$0.00	\$161,769.79	\$47,611.60	\$47,611.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$65,520.00	\$73,480.00	\$53,179.04	\$20,300.96	\$53,179.04	\$0.00	\$20,300.96	\$53,179.04	\$53,179.04	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$65,520.00	\$73,480.00	\$53,179.04	\$20,300.96	\$53,179.04	\$0.00	\$20,300.96	\$53,179.04	\$53,179.04	\$0.00
365000 Servicios de la industria fílmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria fílmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$189,220.00	-\$59,106.33	\$130,113.67	\$16,157.77	\$113,955.90	\$16,157.77	\$0.00	\$113,955.90	\$16,157.77	\$16,157.77	\$0.00
371000 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000 Viáticos en el país	\$189,220.00	-\$63,017.33	\$126,202.67	\$12,246.77	\$113,955.90	\$12,246.77	\$0.00	\$113,955.90	\$12,246.77	\$12,246.77	\$0.00
375001 Viáticos en el país	\$189,220.00	-\$63,017.33	\$126,202.67	\$12,246.77	\$113,955.90	\$12,246.77	\$0.00	\$113,955.90	\$12,246.77	\$12,246.77	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
380000 Servicios oficiales	\$42,000.00	\$308,903.11	\$350,903.11	\$76,520.00	\$274,383.11	\$76,520.00	\$0.00	\$274,383.11	\$76,520.00	\$76,520.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/jul/2024
11:39 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$0.00	\$250,403.11	\$250,403.11	\$74,020.00	\$176,383.11	\$74,020.00	\$0.00	\$176,383.11	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$225,403.11	\$225,403.11	\$74,020.00	\$151,383.11	\$74,020.00	\$0.00	\$151,383.11	\$74,020.00	\$74,020.00	\$0.00
382002	Eventos Culturales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$42,000.00	\$58,500.00	\$100,500.00	\$2,500.00	\$98,000.00	\$2,500.00	\$0.00	\$98,000.00	\$2,500.00	\$2,500.00	\$0.00
383001	Congresos, Convenciones	\$42,000.00	\$58,500.00	\$100,500.00	\$2,500.00	\$98,000.00	\$2,500.00	\$0.00	\$98,000.00	\$2,500.00	\$2,500.00	\$0.00
390000	Otros servicios generales	\$1,571,918.00	\$1,703,958.55	\$3,275,876.55	\$605,301.00	\$2,670,575.55	\$605,301.00	\$0.00	\$2,670,575.55	\$605,301.00	\$512,675.00	\$92,626.00
392000	Impuestos y derechos	\$45,600.00	\$1,703,958.55	\$1,749,558.55	\$15,415.00	\$1,734,143.55	\$15,415.00	\$0.00	\$1,734,143.55	\$15,415.00	\$15,415.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158.55	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$15,415.00	\$28,985.00	\$15,415.00	\$0.00	\$28,985.00	\$15,415.00	\$15,415.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$589,886.00	\$936,432.00	\$589,886.00	\$0.00	\$936,432.00	\$589,886.00	\$497,260.00	\$92,626.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,632,499.58	\$2,632,499.58	\$0.00	\$2,632,499.58	\$0.00	\$0.00	\$2,632,499.58	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$2,303,499.58	\$2,303,499.58	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$2,524,268.00	\$28,656.51	\$2,552,924.51	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$2,524,268.00	\$28,656.51	\$2,552,924.51	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$28,656.51	\$2,552,924.51	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$28,656.51	\$2,552,924.51	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$2,552,924.51	\$0.00	\$0.00	\$0.00
Total		\$72,466,640.00	\$10,148,576.09	\$82,615,216.09	\$30,031,389.50	\$52,583,826.59	\$30,031,389.50	\$0.00	\$52,583,826.59	\$30,031,389.50	\$28,693,075.67	\$1,338,313.83