



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$211,502.84	\$614,600.00	\$826,102.84	\$130,496.14	\$695,606.70	\$130,496.14	\$0.00	\$695,606.70	\$130,496.14	\$130,496.14	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$66,831.98	\$260,226.00	\$327,057.98	\$12,487.16	\$314,570.82	\$12,487.16	\$0.00	\$314,570.82	\$12,487.16	\$12,487.16	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$43,331.98	-\$3,774.00	\$39,557.98	\$9,318.93	\$30,239.05	\$9,318.93	\$0.00	\$30,239.05	\$9,318.93	\$9,318.93	\$0.00
211001 Material de Oficina	\$24,000.00	-\$3,774.00	\$20,226.00	\$0.00	\$20,226.00	\$0.00	\$0.00	\$20,226.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$19,331.98	\$0.00	\$19,331.98	\$9,318.93	\$10,013.05	\$9,318.93	\$0.00	\$10,013.05	\$9,318.93	\$9,318.93	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,500.00	\$0.00	\$23,500.00	\$3,168.23	\$20,331.77	\$3,168.23	\$0.00	\$20,331.77	\$3,168.23	\$3,168.23	\$0.00
214001 Material para Bienes Informáticos	\$23,500.00	\$0.00	\$23,500.00	\$3,168.23	\$20,331.77	\$3,168.23	\$0.00	\$20,331.77	\$3,168.23	\$3,168.23	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$23,358.00	\$0.00	\$23,358.00	\$12,737.60	\$10,620.40	\$12,737.60	\$0.00	\$10,620.40	\$12,737.60	\$12,737.60	\$0.00
221000 Productos alimenticios para personas	\$23,358.00	\$0.00	\$23,358.00	\$12,737.60	\$10,620.40	\$12,737.60	\$0.00	\$10,620.40	\$12,737.60	\$12,737.60	\$0.00
221001 Alimentación de Personas	\$23,358.00	\$0.00	\$23,358.00	\$12,737.60	\$10,620.40	\$12,737.60	\$0.00	\$10,620.40	\$12,737.60	\$12,737.60	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$59,534.69	\$37,600.00	\$97,134.69	\$59,532.70	\$37,601.99	\$59,532.70	\$0.00	\$37,601.99	\$59,532.70	\$59,532.70	\$0.00
243000 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
243001 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
245000 Vidrio y productos de vidrio	\$1,868.00	\$0.00	\$1,868.00	\$1,866.01	\$1.99	\$1,866.01	\$0.00	\$1.99	\$1,866.01	\$1,866.01	\$0.00
245001 Vidrio y productos de vidrio	\$1,868.00	\$0.00	\$1,868.00	\$1,866.01	\$1.99	\$1,866.01	\$0.00	\$1.99	\$1,866.01	\$1,866.01	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
247001 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$290.02	\$73,774.00	\$74,064.02	\$4,044.02	\$70,020.00	\$4,044.02	\$0.00	\$70,020.00	\$4,044.02	\$4,044.02	\$0.00
251000 Productos químicos básicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$3,774.00	\$3,774.00	\$3,774.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$3,774.00	\$3,774.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$3,774.00	\$3,774.00	\$3,774.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$3,774.00	\$3,774.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
255001	Materiales y Suministros de Laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$290.02	\$0.00	\$290.02	\$270.02	\$20.00	\$270.02	\$0.00	\$20.00	\$270.02	\$270.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$290.02	\$0.00	\$290.02	\$270.02	\$20.00	\$270.02	\$0.00	\$20.00	\$270.02	\$270.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$61,488.15	\$0.00	\$61,488.15	\$41,694.66	\$19,793.49	\$41,694.66	\$0.00	\$19,793.49	\$41,694.66	\$41,694.66	\$0.00
261000	Combustibles, lubricantes y aditivos	\$61,488.15	\$0.00	\$61,488.15	\$41,694.66	\$19,793.49	\$41,694.66	\$0.00	\$19,793.49	\$41,694.66	\$41,694.66	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$61,488.15	\$0.00	\$61,488.15	\$41,694.66	\$19,793.49	\$41,694.66	\$0.00	\$19,793.49	\$41,694.66	\$41,694.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$243,000.00	\$243,000.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$190,842.53	\$1,353,746.00	\$1,544,588.53	\$138,077.05	\$1,406,511.48	\$138,077.05	\$0.00	\$1,406,511.48	\$138,077.05	\$138,077.05	\$0.00
310000	Servicios básicos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$148,460.00	\$275,000.00	\$423,460.00	\$108,460.00	\$315,000.00	\$108,460.00	\$0.00	\$315,000.00	\$108,460.00	\$108,460.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$148,460.00	\$130,000.00	\$278,460.00	\$108,460.00	\$170,000.00	\$108,460.00	\$0.00	\$170,000.00	\$108,460.00	\$108,460.00	\$0.00
331003	Servicios de Consultoría	\$148,460.00	\$130,000.00	\$278,460.00	\$108,460.00	\$170,000.00	\$108,460.00	\$0.00	\$170,000.00	\$108,460.00	\$108,460.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$20,010.00	\$628,746.00	\$648,756.00	\$20,010.00	\$628,746.00	\$20,010.00	\$0.00	\$628,746.00	\$20,010.00	\$20,010.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$628,746.00	\$648,756.00	\$20,010.00	\$628,746.00	\$20,010.00	\$0.00	\$628,746.00	\$20,010.00	\$20,010.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$628,746.00	\$648,756.00	\$20,010.00	\$628,746.00	\$20,010.00	\$0.00	\$628,746.00	\$20,010.00	\$20,010.00	\$0.00
370000	Servicios de traslado y viáticos	\$22,372.53	\$0.00	\$22,372.53	\$9,607.05	\$12,765.48	\$9,607.05	\$0.00	\$12,765.48	\$9,607.05	\$9,607.05	\$0.00
375000	Viáticos en el país	\$22,372.53	\$0.00	\$22,372.53	\$9,607.05	\$12,765.48	\$9,607.05	\$0.00	\$12,765.48	\$9,607.05	\$9,607.05	\$0.00
375001	Viáticos en el país	\$22,372.53	\$0.00	\$22,372.53	\$9,607.05	\$12,765.48	\$9,607.05	\$0.00	\$12,765.48	\$9,607.05	\$9,607.05	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,258,113.00	\$2,258,113.00	\$0.00	\$2,258,113.00	\$0.00	\$0.00	\$2,258,113.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$728,000.00	\$728,000.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$728,000.00	\$728,000.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$728,000.00	\$728,000.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,530,113.00	\$1,530,113.00	\$0.00	\$1,530,113.00	\$0.00	\$0.00	\$1,530,113.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
562000 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$1,416,113.00	\$1,416,113.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$1,416,113.00	\$1,416,113.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$402,345.37	\$4,226,459.00	\$4,628,804.37	\$268,573.19	\$4,360,231.18	\$268,573.19	\$0.00	\$4,360,231.18	\$268,573.19	\$268,573.19	\$0.00
SACA02 SECRETARIA ACADÉMICA											
100000 SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
122003 Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$756,167.19	\$76,463.76	\$832,630.95	\$438,312.40	\$394,318.55	\$438,312.40	\$0.00	\$394,318.55	\$438,312.40	\$438,312.40	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$249,532.35	\$29,688.76	\$279,221.11	\$120,500.59	\$158,720.52	\$120,500.59	\$0.00	\$158,720.52	\$120,500.59	\$120,500.59	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$123,715.55	\$12,880.12	\$136,595.67	\$28,266.00	\$108,329.67	\$28,266.00	\$0.00	\$108,329.67	\$28,266.00	\$28,266.00	\$0.00
211001 Material de Oficina	\$122,715.55	\$6,683.12	\$129,398.67	\$22,069.00	\$107,329.67	\$22,069.00	\$0.00	\$107,329.67	\$22,069.00	\$22,069.00	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$6,197.00	\$7,197.00	\$6,197.00	\$1,000.00	\$6,197.00	\$0.00	\$1,000.00	\$6,197.00	\$6,197.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$125,816.80	\$16,808.64	\$142,625.44	\$92,234.59	\$50,390.85	\$92,234.59	\$0.00	\$50,390.85	\$92,234.59	\$92,234.59	\$0.00
214001 Material para Bienes Informáticos	\$125,816.80	\$16,808.64	\$142,625.44	\$92,234.59	\$50,390.85	\$92,234.59	\$0.00	\$50,390.85	\$92,234.59	\$92,234.59	\$0.00
220000 Alimentos y utensilios	\$600.00	\$11,000.00	\$11,600.00	\$6,000.00	\$5,600.00	\$6,000.00	\$0.00	\$5,600.00	\$6,000.00	\$6,000.00	\$0.00
221000 Productos alimenticios para personas	\$600.00	\$11,000.00	\$11,600.00	\$6,000.00	\$5,600.00	\$6,000.00	\$0.00	\$5,600.00	\$6,000.00	\$6,000.00	\$0.00
221001 Alimentación de Personas	\$600.00	\$11,000.00	\$11,600.00	\$6,000.00	\$5,600.00	\$6,000.00	\$0.00	\$5,600.00	\$6,000.00	\$6,000.00	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquire	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$323,722.80	\$1,379.84	\$325,102.64	\$151,167.76	\$173,934.88	\$151,167.76	\$0.00	\$173,934.88	\$151,167.76	\$151,167.76	\$0.00
251000 Productos químicos básicos	\$174,500.00	\$0.00	\$174,500.00	\$16,913.96	\$157,586.04	\$16,913.96	\$0.00	\$157,586.04	\$16,913.96	\$16,913.96	\$0.00
251001 Sustancias Químicas	\$174,500.00	\$0.00	\$174,500.00	\$16,913.96	\$157,586.04	\$16,913.96	\$0.00	\$157,586.04	\$16,913.96	\$16,913.96	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
252000	Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	\$4,000.00	\$112,071.00	\$98,391.00	\$13,680.00	\$98,391.00	\$0.00	\$13,680.00	\$98,391.00	\$98,391.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$108,071.00	\$4,000.00	\$112,071.00	\$98,391.00	\$13,680.00	\$98,391.00	\$0.00	\$13,680.00	\$98,391.00	\$98,391.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$29,289.00	-\$2,620.16	\$26,668.84	\$24,000.00	\$2,668.84	\$24,000.00	\$0.00	\$2,668.84	\$24,000.00	\$24,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$29,289.00	-\$2,620.16	\$26,668.84	\$24,000.00	\$2,668.84	\$24,000.00	\$0.00	\$2,668.84	\$24,000.00	\$24,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$115,291.04	-\$11,000.00	\$104,291.04	\$76,356.61	\$27,934.43	\$76,356.61	\$0.00	\$27,934.43	\$76,356.61	\$76,356.61	\$0.00
261000	Combustibles, lubricantes y aditivos	\$115,291.04	-\$11,000.00	\$104,291.04	\$76,356.61	\$27,934.43	\$76,356.61	\$0.00	\$27,934.43	\$76,356.61	\$76,356.61	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$115,291.04	-\$11,000.00	\$104,291.04	\$76,356.61	\$27,934.43	\$76,356.61	\$0.00	\$27,934.43	\$76,356.61	\$76,356.61	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depor	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272001	Prendas de Protección	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$19,048.16	\$49,048.16	\$32,306.44	\$16,741.72	\$32,306.44	\$0.00	\$16,741.72	\$32,306.44	\$32,306.44	\$0.00
291000	Herramientas menores	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$29,966.28	\$33.72	\$29,966.28	\$0.00	\$33.72	\$29,966.28	\$29,966.28	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$29,966.28	\$33.72	\$29,966.28	\$0.00	\$33.72	\$29,966.28	\$29,966.28	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296001	Refacciones	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
300000	SERVICIOS GENERALES	\$1,458,846.02	\$432,332.24	\$1,891,178.26	\$667,184.90	\$1,223,993.36	\$667,184.90	\$0.00	\$1,223,993.36	\$667,184.90	\$667,184.90	\$0.00
310000	Servicios básicos	\$15,940.00	-\$3,079.00	\$12,861.00	\$5,428.97	\$7,432.03	\$5,428.97	\$0.00	\$7,432.03	\$5,428.97	\$5,428.97	\$0.00
312000	Gas	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
312001	Gas	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
313000	Agua	\$3,500.00	-\$3,079.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	-\$3,079.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,940.00	\$0.00	\$1,940.00	\$1,426.99	\$513.01	\$1,426.99	\$0.00	\$513.01	\$1,426.99	\$1,426.99	\$0.00
318001	Servicio Postal	\$1,940.00	\$0.00	\$1,940.00	\$1,426.99	\$513.01	\$1,426.99	\$0.00	\$513.01	\$1,426.99	\$1,426.99	\$0.00
320000	Servicios de arrendamiento	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00



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UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$259,619.64	\$432,332.24	\$691,951.88	\$56,499.64	\$635,452.24	\$56,499.64	\$0.00	\$635,452.24	\$56,499.64	\$56,499.64	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333001	Servicios de informática	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
334000	Servicios de capacitación	\$23,320.00	\$0.00	\$23,320.00	\$6,720.00	\$16,600.00	\$6,720.00	\$0.00	\$16,600.00	\$6,720.00	\$6,720.00	\$0.00
334001	Capacitación	\$23,320.00	\$0.00	\$23,320.00	\$6,720.00	\$16,600.00	\$6,720.00	\$0.00	\$16,600.00	\$6,720.00	\$6,720.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000	Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345002	Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,328.00	\$0.00	\$3,328.00	\$1,821.00	\$1,507.00	\$1,821.00	\$0.00	\$1,507.00	\$1,821.00	\$1,821.00	\$0.00
375000	Viáticos en el país	\$3,328.00	\$0.00	\$3,328.00	\$1,821.00	\$1,507.00	\$1,821.00	\$0.00	\$1,507.00	\$1,821.00	\$1,821.00	\$0.00
375001	Viáticos en el país	\$3,328.00	\$0.00	\$3,328.00	\$1,821.00	\$1,507.00	\$1,821.00	\$0.00	\$1,507.00	\$1,821.00	\$1,821.00	\$0.00
380000	Servicios oficiales	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
383000	Congresos y convenciones	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
383001	Congresos, Convenciones	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
390000	Otros servicios generales	\$1,073,247.31	\$0.00	\$1,073,247.31	\$494,571.22	\$578,676.09	\$494,571.22	\$0.00	\$578,676.09	\$494,571.22	\$494,571.22	\$0.00
392000	Impuestos y derechos	\$1,073,247.31	\$0.00	\$1,073,247.31	\$494,571.22	\$578,676.09	\$494,571.22	\$0.00	\$578,676.09	\$494,571.22	\$494,571.22	\$0.00
392006	Pago de derechos	\$1,073,247.31	\$0.00	\$1,073,247.31	\$494,571.22	\$578,676.09	\$494,571.22	\$0.00	\$578,676.09	\$494,571.22	\$494,571.22	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
440000	Ayudas sociales	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
442001	Becas	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00



Usr: Supervisor
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UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado
SECRETARIA ACADÉMICA	\$2,435,013.21	\$536,021.00	\$2,971,034.21	\$1,125,497.30	\$1,845,536.91	\$1,125,497.30
SADM01 SECRETARIA ADMINISTRATIVA						
100000 SERVICIOS PERSONALES	\$34,300,875.20	\$0.00	\$34,300,875.20	\$20,235,872.41	\$14,065,002.79	\$20,235,872.41
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70
113000 Sueldos base al personal permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70
113001 Sueldos	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10
122000 Sueldos base al personal eventual	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10
122003 Lista de Raya	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	\$0.00	\$7,096,639.18	\$680,033.61	\$6,416,605.57	\$680,033.61
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	\$0.00	\$7,096,639.18	\$680,033.61	\$6,416,605.57	\$680,033.61
132001 Prima de Vacaciones y Dominical	\$1,902,804.00	\$0.00	\$1,902,804.00	\$593,346.94	\$1,309,457.06	\$593,346.94
132002 Gratificación Anual	\$5,193,835.18	\$0.00	\$5,193,835.18	\$86,686.67	\$5,107,148.51	\$86,686.67
200000 MATERIALES Y SUMINISTROS	\$1,832,683.06	\$0.00	\$1,832,683.06	\$921,792.34	\$910,890.72	\$921,792.32
210000 Materiales de administración, emisión de documentos y art	\$709,709.14	-\$1,080.00	\$708,629.14	\$190,702.49	\$517,926.65	\$190,702.49
211000 Materiales, útiles y equipos menores de oficina	\$347,290.11	\$0.00	\$347,290.11	\$101,977.00	\$245,313.11	\$101,977.00
211001 Material de Oficina	\$278,809.87	\$0.00	\$278,809.87	\$49,401.28	\$229,408.59	\$49,401.28
211002 Gastos de Oficina	\$68,480.24	\$0.00	\$68,480.24	\$52,575.72	\$15,904.52	\$52,575.72
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
212001 Materiales y Útiles de Impresión	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$285,681.03	\$0.00	\$285,681.03	\$87,987.49	\$197,693.54	\$87,987.49
214001 Material para Bienes Informáticos	\$285,681.03	\$0.00	\$285,681.03	\$87,987.49	\$197,693.54	\$87,987.49
216000 Material de limpieza	\$14,738.00	-\$1,080.00	\$13,658.00	\$738.00	\$12,920.00	\$738.00
216001 Material de Limpieza	\$14,738.00	-\$1,080.00	\$13,658.00	\$738.00	\$12,920.00	\$738.00
218000 Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
218002 Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
220000 Alimentos y utensilios	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46
221000 Productos alimenticios para personas	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46
221001 Alimentación de Personas	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46
240000 Materiales y artículos de construcción y de reparación	\$493,017.88	-\$2,920.00	\$490,097.88	\$280,371.88	\$209,726.00	\$280,371.86



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UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
241000	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
242000	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$17,458.88	\$6,541.12	\$17,458.88	\$0.00	\$6,541.12	\$17,458.88	\$17,458.88	\$0.00
242001	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$17,458.88	\$6,541.12	\$17,458.88	\$0.00	\$6,541.12	\$17,458.88	\$17,458.88	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$1,080.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$1,080.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
244000	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$21,306.90	\$13,815.98	\$21,306.90	\$0.00	\$13,815.98	\$21,306.90	\$21,306.90	\$0.00
244001	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$21,306.90	\$13,815.98	\$21,306.90	\$0.00	\$13,815.98	\$21,306.90	\$21,306.90	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	-\$12,415.68	\$172,492.91	\$57,864.42	\$114,628.49	\$57,864.42	\$0.00	\$114,628.49	\$57,864.42	\$57,864.42	\$0.00
246001	Material Eléctrico	\$178,408.59	-\$12,415.68	\$165,992.91	\$52,528.42	\$113,464.49	\$52,528.42	\$0.00	\$113,464.49	\$52,528.42	\$52,528.42	\$0.00
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$70,485.57	\$0.00	\$70,485.57	\$37,174.20	\$33,311.37	\$37,174.18	\$0.02	\$33,311.39	\$37,174.18	\$37,174.18	\$0.00
247001	Artículos metálicos para la construcción	\$70,485.57	\$0.00	\$70,485.57	\$37,174.20	\$33,311.37	\$37,174.18	\$0.02	\$33,311.39	\$37,174.18	\$37,174.18	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$8,415.68	\$147,653.52	\$127,224.48	\$20,429.04	\$127,224.48	\$0.00	\$20,429.04	\$127,224.48	\$127,224.48	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$8,415.68	\$147,653.52	\$127,224.48	\$20,429.04	\$127,224.48	\$0.00	\$20,429.04	\$127,224.48	\$127,224.48	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$87,979.88	-\$3,994.91	\$83,984.97	\$45,097.58	\$38,887.39	\$45,097.58	\$0.00	\$38,887.39	\$45,097.58	\$45,097.58	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$428.00	\$1,572.00	\$428.00	\$0.00	\$1,572.00	\$428.00	\$428.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	\$0.00	\$2,000.00	\$428.00	\$1,572.00	\$428.00	\$0.00	\$1,572.00	\$428.00	\$428.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$8,590.00	\$1,410.00	\$8,590.00	\$0.00	\$1,410.00	\$8,590.00	\$8,590.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$8,590.00	\$1,410.00	\$8,590.00	\$0.00	\$1,410.00	\$8,590.00	\$8,590.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
254001	Materiales y Suministros Médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	-\$3,994.91	\$68,647.65	\$32,742.26	\$35,905.39	\$32,742.26	\$0.00	\$35,905.39	\$32,742.26	\$32,742.26	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	-\$3,994.91	\$68,647.65	\$32,742.26	\$35,905.39	\$32,742.26	\$0.00	\$35,905.39	\$32,742.26	\$32,742.26	\$0.00
260000	Combustibles, lubricantes y aditivos	\$422,130.66	\$0.00	\$422,130.66	\$334,580.59	\$87,550.07	\$334,580.59	\$0.00	\$87,550.07	\$334,580.59	\$334,580.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$422,130.66	\$0.00	\$422,130.66	\$334,580.59	\$87,550.07	\$334,580.59	\$0.00	\$87,550.07	\$334,580.59	\$334,580.59	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$422,130.66	\$0.00	\$422,130.66	\$334,580.59	\$87,550.07	\$334,580.59	\$0.00	\$87,550.07	\$334,580.59	\$334,580.59	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda			
270000	Vestuario, blancos, prendas de protección y artículos depo	\$20,337.75	\$0.00	\$20,337.75	\$4,837.75	\$15,500.00	\$4,837.75	\$0.00	\$15,500.00	\$4,837.75	\$4,837.75	\$0.00
271000	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272001	Prendas de Protección	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
273000	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$86,214.41	\$7,994.91	\$94,209.32	\$61,091.59	\$33,117.73	\$61,091.59	\$0.00	\$33,117.73	\$61,091.59	\$61,091.59	\$0.00
291000	Herramientas menores	\$18,621.41	\$4,000.00	\$22,621.41	\$21,807.13	\$814.28	\$21,807.13	\$0.00	\$814.28	\$21,807.13	\$21,807.13	\$0.00
291001	Herramientas Menores	\$18,621.41	\$4,000.00	\$22,621.41	\$21,807.13	\$814.28	\$21,807.13	\$0.00	\$814.28	\$21,807.13	\$21,807.13	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$34,471.65	\$25,423.45	\$34,471.65	\$0.00	\$25,423.45	\$34,471.65	\$34,471.65	\$0.00
292001	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$34,471.65	\$25,423.45	\$34,471.65	\$0.00	\$25,423.45	\$34,471.65	\$34,471.65	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	\$884.92	\$3,002.92	\$1,502.92	\$1,500.00	\$1,502.92	\$0.00	\$1,500.00	\$1,502.92	\$1,502.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	\$884.92	\$3,002.92	\$1,502.92	\$1,500.00	\$1,502.92	\$0.00	\$1,500.00	\$1,502.92	\$1,502.92	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$3,109.99	\$5,189.89	\$3,309.89	\$1,880.00	\$3,309.89	\$0.00	\$1,880.00	\$3,309.89	\$3,309.89	\$0.00
296001	Refacciones	\$2,079.90	\$3,109.99	\$5,189.89	\$3,309.89	\$1,880.00	\$3,309.89	\$0.00	\$1,880.00	\$3,309.89	\$3,309.89	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,918,618.44	\$0.00	\$7,918,618.44	\$4,308,885.84	\$3,609,732.60	\$4,308,885.84	\$0.00	\$3,609,732.60	\$4,308,885.84	\$4,251,973.84	\$56,912.00
310000	Servicios básicos	\$1,436,025.15	\$0.00	\$1,436,025.15	\$1,012,998.40	\$423,026.75	\$1,012,998.40	\$0.00	\$423,026.75	\$1,012,998.40	\$1,012,998.40	\$0.00
311000	Energía eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$587,960.86	\$182,559.14	\$587,960.86	\$0.00	\$182,559.14	\$587,960.86	\$587,960.86	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$587,960.86	\$182,559.14	\$587,960.86	\$0.00	\$182,559.14	\$587,960.86	\$587,960.86	\$0.00
312000	Gas	\$8,808.30	\$0.00	\$8,808.30	\$2,109.48	\$6,698.82	\$2,109.48	\$0.00	\$6,698.82	\$2,109.48	\$2,109.48	\$0.00
312001	Gas	\$8,808.30	\$0.00	\$8,808.30	\$2,109.48	\$6,698.82	\$2,109.48	\$0.00	\$6,698.82	\$2,109.48	\$2,109.48	\$0.00
313000	Agua	\$433,764.27	\$0.00	\$433,764.27	\$273,613.47	\$160,150.80	\$273,613.47	\$0.00	\$160,150.80	\$273,613.47	\$273,613.47	\$0.00



Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313001	Servicio de Agua	\$433,764.27	\$0.00	\$433,764.27	\$273,613.47	\$160,150.80	\$273,613.47	\$0.00	\$160,150.80	\$273,613.47	\$273,613.47	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$0.00	\$2,335.27	\$2,160.52	\$174.75	\$2,160.52	\$0.00	\$174.75	\$2,160.52	\$2,160.52	\$0.00
318001	Servicio Postal	\$2,335.27	\$0.00	\$2,335.27	\$2,160.52	\$174.75	\$2,160.52	\$0.00	\$174.75	\$2,160.52	\$2,160.52	\$0.00
320000	Servicios de arrendamiento	\$301,343.95	\$0.00	\$301,343.95	\$176,738.30	\$124,605.65	\$176,738.30	\$0.00	\$124,605.65	\$176,738.30	\$176,738.30	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
329000	Otros arrendamientos	\$53,930.00	-\$6,810.00	\$47,120.00	\$25,590.40	\$21,529.60	\$25,590.40	\$0.00	\$21,529.60	\$25,590.40	\$25,590.40	\$0.00
329001	Otros arrendamientos	\$53,930.00	-\$6,810.00	\$47,120.00	\$25,590.40	\$21,529.60	\$25,590.40	\$0.00	\$21,529.60	\$25,590.40	\$25,590.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,335,480.90	\$10,843.10	\$1,346,324.00	\$881,927.00	\$464,397.00	\$881,927.00	\$0.00	\$464,397.00	\$881,927.00	\$881,927.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,278.00	\$10,843.10	\$16,121.10	\$16,121.10	\$0.00	\$16,121.10	\$0.00	\$0.00	\$16,121.10	\$16,121.10	\$0.00
333001	Servicios de informática	\$5,278.00	\$10,843.10	\$16,121.10	\$16,121.10	\$0.00	\$16,121.10	\$0.00	\$0.00	\$16,121.10	\$16,121.10	\$0.00
334000	Servicios de capacitación	\$194,775.00	\$0.00	\$194,775.00	\$131,572.00	\$63,203.00	\$131,572.00	\$0.00	\$63,203.00	\$131,572.00	\$131,572.00	\$0.00
334001	Capacitación	\$194,775.00	\$0.00	\$194,775.00	\$131,572.00	\$63,203.00	\$131,572.00	\$0.00	\$63,203.00	\$131,572.00	\$131,572.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,777.90	\$0.00	\$270,777.90	\$230,677.90	\$40,100.00	\$230,677.90	\$0.00	\$40,100.00	\$230,677.90	\$230,677.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111.90	\$0.00	\$111.90	\$11.90	\$100.00	\$11.90	\$0.00	\$100.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$270,666.00	\$0.00	\$270,666.00	\$230,666.00	\$40,000.00	\$230,666.00	\$0.00	\$40,000.00	\$230,666.00	\$230,666.00	\$0.00
338000	Servicios de vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$503,556.00	\$194,844.00	\$503,556.00	\$0.00	\$194,844.00	\$503,556.00	\$503,556.00	\$0.00
338001	Servicios de Vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$503,556.00	\$194,844.00	\$503,556.00	\$0.00	\$194,844.00	\$503,556.00	\$503,556.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$180,985.09	\$0.00	\$180,985.09	\$128,400.81	\$52,584.28	\$128,400.81	\$0.00	\$52,584.28	\$128,400.81	\$128,400.81	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	\$0.00	\$108,131.75	\$63,547.47	\$44,584.28	\$63,547.47	\$0.00	\$44,584.28	\$63,547.47	\$63,547.47	\$0.00
345001	Seguros	\$108,131.75	\$0.00	\$108,131.75	\$63,547.47	\$44,584.28	\$63,547.47	\$0.00	\$44,584.28	\$63,547.47	\$63,547.47	\$0.00
347000	Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,084,632.27	\$0.00	\$2,084,632.27	\$1,414,524.29	\$670,107.98	\$1,414,524.29	\$0.00	\$670,107.98	\$1,414,524.29	\$1,414,524.29	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$98,899.49	\$0.00	\$98,899.49	\$16,399.49	\$82,500.00	\$16,399.49	\$0.00	\$82,500.00	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$98,899.49	\$0.00	\$98,899.49	\$16,399.49	\$82,500.00	\$16,399.49	\$0.00	\$82,500.00	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$148,720.88	\$0.00	\$148,720.88	\$63,283.80	\$85,437.08	\$63,283.80	\$0.00	\$85,437.08	\$63,283.80	\$63,283.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$0.00	\$136,420.88	\$52,959.80	\$83,461.08	\$52,959.80	\$0.00	\$83,461.08	\$52,959.80	\$52,959.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$202,846.20	-\$2,610.00	\$200,236.20	\$162,206.48	\$38,029.72	\$162,206.48	\$0.00	\$38,029.72	\$162,206.48	\$162,206.48	\$0.00
355001	Mantenimiento de Vehículos	\$202,846.20	-\$2,610.00	\$200,236.20	\$162,206.48	\$38,029.72	\$162,206.48	\$0.00	\$38,029.72	\$162,206.48	\$162,206.48	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,142.20	\$0.00	\$16,142.20	\$2,916.19	\$13,226.01	\$2,916.19	\$0.00	\$13,226.01	\$2,916.19	\$2,916.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,142.20	\$0.00	\$16,142.20	\$2,916.19	\$13,226.01	\$2,916.19	\$0.00	\$13,226.01	\$2,916.19	\$2,916.19	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$0.00	\$1,540,573.50	\$1,127,658.33	\$412,915.17	\$1,127,658.33	\$0.00	\$412,915.17	\$1,127,658.33	\$1,127,658.33	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$0.00	\$1,540,573.50	\$1,127,658.33	\$412,915.17	\$1,127,658.33	\$0.00	\$412,915.17	\$1,127,658.33	\$1,127,658.33	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	-\$10,843.10	\$33,592.90	\$31,436.00	\$2,156.90	\$31,436.00	\$0.00	\$2,156.90	\$31,436.00	\$31,436.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$7,843.10	\$2,156.90	\$0.00	\$2,156.90	\$0.00	\$0.00	\$2,156.90	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$7,843.10	\$2,156.90	\$0.00	\$2,156.90	\$0.00	\$0.00	\$2,156.90	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	\$0.00	\$246,308.76	\$108,829.75	\$137,479.01	\$108,829.75	\$0.00	\$137,479.01	\$108,829.75	\$108,829.75	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
375000	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$80,962.15	\$84,889.01	\$80,962.15	\$0.00	\$84,889.01	\$80,962.15	\$80,962.15	\$0.00
375001	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$80,962.15	\$84,889.01	\$80,962.15	\$0.00	\$84,889.01	\$80,962.15	\$80,962.15	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$71,098.00	\$6,728.00	\$77,826.00	\$37,051.29	\$40,774.71	\$37,051.29	\$0.00	\$40,774.71	\$37,051.29	\$37,051.29	\$0.00
381000	Gastos de ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	-\$3,456.00	\$21,252.00	\$12,267.29	\$8,984.71	\$12,267.29	\$0.00	\$8,984.71	\$12,267.29	\$12,267.29	\$0.00
382002	Eventos Culturales	\$24,708.00	-\$3,456.00	\$21,252.00	\$12,267.29	\$8,984.71	\$12,267.29	\$0.00	\$8,984.71	\$12,267.29	\$12,267.29	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$20,184.00	\$26,984.00	\$24,784.00	\$2,200.00	\$24,784.00	\$0.00	\$2,200.00	\$24,784.00	\$24,784.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$20,184.00	\$26,984.00	\$24,784.00	\$2,200.00	\$24,784.00	\$0.00	\$2,200.00	\$24,784.00	\$24,784.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,218,308.32	-\$6,728.00	\$2,211,580.32	\$516,980.00	\$1,694,600.32	\$516,980.00	\$0.00	\$1,694,600.32	\$516,980.00	\$460,068.00	\$56,912.00
392000	Impuestos y derechos	\$1,411,847.32	-\$6,728.00	\$1,405,119.32	\$11,069.00	\$1,394,050.32	\$11,069.00	\$0.00	\$1,394,050.32	\$11,069.00	\$11,069.00	\$0.00
392001	Pago de ISR	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$116,792.78	-\$6,728.00	\$110,064.78	\$11,069.00	\$98,995.78	\$11,069.00	\$0.00	\$98,995.78	\$11,069.00	\$11,069.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,204,584.00	\$0.00	\$1,204,584.00	\$71,399.57	\$1,133,184.43	\$71,399.57	\$0.00	\$1,133,184.43	\$71,399.57	\$71,399.57	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
540000	Vehículos y equipo de transporte	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	-\$65,599.57	\$505,384.43	\$5,800.00	\$499,584.43	\$5,800.00	\$0.00	\$499,584.43	\$5,800.00	\$5,800.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$542,984.00	-\$65,599.57	\$477,384.43	\$5,800.00	\$471,584.43	\$5,800.00	\$0.00	\$471,584.43	\$5,800.00	\$5,800.00	\$0.00
569001	Otros equipos	\$542,984.00	-\$65,599.57	\$477,384.43	\$5,800.00	\$471,584.43	\$5,800.00	\$0.00	\$471,584.43	\$5,800.00	\$5,800.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$45,256,760.70	\$0.00	\$45,256,760.70	\$25,537,950.16	\$19,718,810.54	\$25,537,950.14	\$0.02	\$19,718,810.56	\$25,537,950.14	\$25,481,038.14	\$56,912.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$234,335.72	\$0.00	\$234,335.72	\$115,250.87	\$119,084.85	\$115,250.87	\$0.00	\$119,084.85	\$115,250.87	\$115,250.87	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$64,610.43	\$0.00	\$64,610.43	\$1,275.58	\$63,334.85	\$1,275.58	\$0.00	\$63,334.85	\$1,275.58	\$1,275.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,610.43	\$0.00	\$13,610.43	\$1,275.58	\$12,334.85	\$1,275.58	\$0.00	\$12,334.85	\$1,275.58	\$1,275.58	\$0.00
211001	Material de Oficina	\$13,610.43	\$0.00	\$13,610.43	\$1,275.58	\$12,334.85	\$1,275.58	\$0.00	\$12,334.85	\$1,275.58	\$1,275.58	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$117,175.29	\$0.00	\$117,175.29	\$91,425.29	\$25,750.00	\$91,425.29	\$0.00	\$25,750.00	\$91,425.29	\$91,425.29	\$0.00
261000	Combustibles, lubricantes y aditivos	\$117,175.29	\$0.00	\$117,175.29	\$91,425.29	\$25,750.00	\$91,425.29	\$0.00	\$25,750.00	\$91,425.29	\$91,425.29	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$117,175.29	\$0.00	\$117,175.29	\$91,425.29	\$25,750.00	\$91,425.29	\$0.00	\$25,750.00	\$91,425.29	\$91,425.29	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$47,550.00	\$0.00	\$47,550.00	\$22,550.00	\$25,000.00	\$22,550.00	\$0.00	\$25,000.00	\$22,550.00	\$22,550.00	\$0.00
271000	Vestuario y uniformes	\$42,550.00	\$0.00	\$42,550.00	\$22,550.00	\$20,000.00	\$22,550.00	\$0.00	\$20,000.00	\$22,550.00	\$22,550.00	\$0.00
271001	Vestuario, Uniformes	\$42,550.00	\$0.00	\$42,550.00	\$22,550.00	\$20,000.00	\$22,550.00	\$0.00	\$20,000.00	\$22,550.00	\$22,550.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$416,320.00	\$0.00	\$416,320.00	\$112,464.68	\$303,855.32	\$112,464.68	\$0.00	\$303,855.32	\$112,464.68	\$112,464.68	\$0.00
360000	Servicios de comunicación social y publicidad	\$241,910.00	\$0.00	\$241,910.00	\$30,923.28	\$210,986.72	\$30,923.28	\$0.00	\$210,986.72	\$30,923.28	\$30,923.28	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	\$0.00	\$241,910.00	\$30,923.28	\$210,986.72	\$30,923.28	\$0.00	\$210,986.72	\$30,923.28	\$30,923.28	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	\$0.00	\$241,910.00	\$30,923.28	\$210,986.72	\$30,923.28	\$0.00	\$210,986.72	\$30,923.28	\$30,923.28	\$0.00
370000	Servicios de traslado y viáticos	\$46,750.00	\$0.00	\$46,750.00	\$1,381.40	\$45,368.60	\$1,381.40	\$0.00	\$45,368.60	\$1,381.40	\$1,381.40	\$0.00
375000	Viáticos en el país	\$21,750.00	-\$600.00	\$21,150.00	\$781.40	\$20,368.60	\$781.40	\$0.00	\$20,368.60	\$781.40	\$781.40	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:36 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375001	Viáticos en el país	\$21,750.00	-\$600.00	\$21,150.00	\$781.40	\$20,368.60	\$781.40	\$0.00	\$20,368.60	\$781.40	\$781.40	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
380000	Servicios oficiales	\$127,660.00	\$0.00	\$127,660.00	\$80,160.00	\$47,500.00	\$80,160.00	\$0.00	\$47,500.00	\$80,160.00	\$80,160.00	\$0.00
382000	Gastos de orden social y cultural	\$127,660.00	\$0.00	\$127,660.00	\$80,160.00	\$47,500.00	\$80,160.00	\$0.00	\$47,500.00	\$80,160.00	\$80,160.00	\$0.00
382002	Eventos Culturales	\$127,660.00	\$0.00	\$127,660.00	\$80,160.00	\$47,500.00	\$80,160.00	\$0.00	\$47,500.00	\$80,160.00	\$80,160.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$650,655.72	\$0.00	\$650,655.72	\$227,715.55	\$422,940.17	\$227,715.55	\$0.00	\$422,940.17	\$227,715.55	\$227,715.55	\$0.00
Total Final		\$48,744,775.00	\$4,762,480.00	\$53,507,255.00	\$27,159,736.20	\$26,347,518.80	\$27,159,736.18	\$0.02	\$26,347,518.82	\$27,159,736.18	\$27,102,824.18	\$56,912.00