



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PE01 CIMMYT 2017												
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,775.00	\$57,775.00	\$6,197.00	\$51,578.00	\$6,197.00	\$0.00	\$51,578.00	\$6,197.00	\$6,197.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$11,000.00	\$11,000.00	\$6,197.00	\$4,803.00	\$6,197.00	\$0.00	\$4,803.00	\$6,197.00	\$6,197.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,000.00	\$8,000.00	\$6,197.00	\$1,803.00	\$6,197.00	\$0.00	\$1,803.00	\$6,197.00	\$6,197.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,803.00	\$1,803.00	\$0.00	\$1,803.00	\$0.00	\$0.00	\$1,803.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$11,387.00	\$11,387.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$11,387.00	\$11,387.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$11,387.00	\$11,387.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$11,387.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$13,680.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$13,680.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$13,680.00	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$16,708.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$85,000.00	\$85,000.00	\$6,197.00	\$78,803.00	\$6,197.00	\$0.00	\$78,803.00	\$6,197.00	\$6,197.00	\$0.00



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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CIMMYT 2017		\$0.00	\$85,000.00	\$85,000.00	\$6,197.00	\$78,803.00	\$6,197.00	\$0.00	\$78,803.00	\$6,197.00	\$6,197.00	\$0.00
PE02 CONACYT-PLATAFORMA EDUC. ETAPA 1												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$18,688.76	\$18,688.76	\$18,688.76	\$0.00	\$18,688.76	\$0.00	\$0.00	\$18,688.76	\$18,688.76	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$18,688.76	\$18,688.76	\$18,688.76	\$0.00	\$18,688.76	\$0.00	\$0.00	\$18,688.76	\$18,688.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,880.12	\$4,880.12	\$4,880.12	\$0.00	\$4,880.12	\$0.00	\$0.00	\$4,880.12	\$4,880.12	\$0.00
211001	Material de Oficina	\$0.00	\$4,880.12	\$4,880.12	\$4,880.12	\$0.00	\$4,880.12	\$0.00	\$0.00	\$4,880.12	\$4,880.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,808.64	\$13,808.64	\$13,808.64	\$0.00	\$13,808.64	\$0.00	\$0.00	\$13,808.64	\$13,808.64	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$13,808.64	\$13,808.64	\$13,808.64	\$0.00	\$13,808.64	\$0.00	\$0.00	\$13,808.64	\$13,808.64	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$432,332.24	\$432,332.24	\$26,680.00	\$405,652.24	\$26,680.00	\$0.00	\$405,652.24	\$26,680.00	\$26,680.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$451,02...	\$451,021.00	\$45,368.76	\$405,652.24	\$45,368.76	\$0.00	\$405,652.24	\$45,368.76	\$45,368.76	\$0.00
CONACYT-PLATAFORMA EDUC. ETAPA		\$0.00	\$451,02...	\$451,021.00	\$45,368.76	\$405,652.24	\$45,368.76	\$0.00	\$405,652.24	\$45,368.76	\$45,368.76	\$0.00
PE03 PROEXES 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$628,746.00	\$628,746.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$628,746.00	\$628,746.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$628,746.00	\$628,746.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$628,746.00	\$628,746.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$628,746.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$697,000.00	\$697,000.00	\$0.00	\$697,000.00	\$0.00	\$0.00	\$697,000.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
510000	Mobiliario y equipo de administración	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$659,000.00	\$659,000.00	\$0.00	\$659,000.00	\$0.00	\$0.00	\$659,000.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$1,366,3...	\$1,366,346.00	\$0.00	\$1,366,346.00	\$0.00	\$0.00	\$1,366,346.00	\$0.00	\$0.00	\$0.00
PROEXES 2017		\$0.00	\$1,366,3...	\$1,366,346.00	\$0.00	\$1,366,346.00	\$0.00	\$0.00	\$1,366,346.00	\$0.00	\$0.00	\$0.00
PE04 PFCE 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$574,000.00	\$574,000.00	\$0.00	\$574,000.00	\$0.00	\$0.00	\$574,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,561,113.00	\$1,561,113.00	\$0.00	\$1,561,113.00	\$0.00	\$0.00	\$1,561,113.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$2,860,113.00	\$2,860,113.00	\$0.00	\$2,860,113.00	\$0.00	\$0.00	\$2,860,113.00	\$0.00	\$0.00	\$0.00
PFCE 2017		\$0.00	\$2,860,113.00	\$2,860,113.00	\$0.00	\$2,860,113.00	\$0.00	\$0.00	\$2,860,113.00	\$0.00	\$0.00	\$0.00
PY01 ADMINISTRACIÓN CENTRAL												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,786,927.00	\$0.00	\$2,786,927.00	\$473,883.96	\$2,313,043.04	\$473,883.96	\$0.00	\$2,313,043.04	\$473,883.96	\$473,883.96	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10	\$0.00	\$199,160.90	\$459,159.10	\$459,159.10	\$0.00
122000	Sueldos base al personal eventual	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10	\$0.00	\$199,160.90	\$459,159.10	\$459,159.10	\$0.00
122003	Lista de Raya	\$658,320.00	\$0.00	\$658,320.00	\$459,159.10	\$199,160.90	\$459,159.10	\$0.00	\$199,160.90	\$459,159.10	\$459,159.10	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,128,607.00	\$0.00	\$2,128,607.00	\$14,724.86	\$2,113,882.14	\$14,724.86	\$0.00	\$2,113,882.14	\$14,724.86	\$14,724.86	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,128,607.00	\$0.00	\$2,128,607.00	\$14,724.86	\$2,113,882.14	\$14,724.86	\$0.00	\$2,113,882.14	\$14,724.86	\$14,724.86	\$0.00
132001	Prima de Vacaciones y Dominical	\$39,792.00	\$0.00	\$39,792.00	\$13,208.05	\$26,583.95	\$13,208.05	\$0.00	\$26,583.95	\$13,208.05	\$13,208.05	\$0.00
132002	Gratificación Anual	\$2,088,815.00	\$0.00	\$2,088,815.00	\$1,516.81	\$2,087,298.19	\$1,516.81	\$0.00	\$2,087,298.19	\$1,516.81	\$1,516.81	\$0.00
200000	MATERIALES Y SUMINISTROS	\$890,917.43	\$0.00	\$890,917.43	\$451,271.35	\$439,646.08	\$451,271.35	\$0.00	\$439,646.08	\$451,271.35	\$451,271.35	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$406,993.30	\$0.00	\$406,993.30	\$129,079.19	\$277,914.11	\$129,079.19	\$0.00	\$277,914.11	\$129,079.19	\$129,079.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$203,312.27	\$0.00	\$203,312.27	\$91,581.86	\$111,730.41	\$91,581.86	\$0.00	\$111,730.41	\$91,581.86	\$91,581.86	\$0.00
211001	Material de Oficina	\$138,809.87	\$0.00	\$138,809.87	\$42,983.98	\$95,825.89	\$42,983.98	\$0.00	\$95,825.89	\$42,983.98	\$42,983.98	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017

hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$64,502.40	\$0.00	\$64,502.40	\$48,597.88	\$15,904.52	\$48,597.88	\$0.00	\$15,904.52	\$48,597.88	\$48,597.88	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$195,681.03	\$0.00	\$195,681.03	\$37,497.33	\$158,183.70	\$37,497.33	\$0.00	\$158,183.70	\$37,497.33	\$37,497.33	\$0.00
214001	Material para Bienes Informáticos	\$195,681.03	\$0.00	\$195,681.03	\$37,497.33	\$158,183.70	\$37,497.33	\$0.00	\$158,183.70	\$37,497.33	\$37,497.33	\$0.00
216000	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46	\$0.00	\$8,182.88	\$5,110.46	\$5,110.46	\$0.00
221000	Productos alimenticios para personas	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46	\$0.00	\$8,182.88	\$5,110.46	\$5,110.46	\$0.00
221001	Alimentación de Personas	\$13,293.34	\$0.00	\$13,293.34	\$5,110.46	\$8,182.88	\$5,110.46	\$0.00	\$8,182.88	\$5,110.46	\$5,110.46	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$42,774.61	\$0.00	\$42,774.61	\$1,426.61	\$41,348.00	\$1,426.61	\$0.00	\$41,348.00	\$1,426.61	\$1,426.61	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$12,393.00	\$0.00	\$12,393.00	\$696.00	\$11,697.00	\$696.00	\$0.00	\$11,697.00	\$696.00	\$696.00	\$0.00
246001	Material Eléctrico	\$12,393.00	\$0.00	\$12,393.00	\$696.00	\$11,697.00	\$696.00	\$0.00	\$11,697.00	\$696.00	\$696.00	\$0.00
247000	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$12,131.61	\$0.00	\$12,131.61	\$730.61	\$11,401.00	\$730.61	\$0.00	\$11,401.00	\$730.61	\$730.61	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$12,131.61	\$0.00	\$12,131.61	\$730.61	\$11,401.00	\$730.61	\$0.00	\$11,401.00	\$730.61	\$730.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$11,126.76	\$0.00	\$11,126.76	\$8,716.76	\$2,410.00	\$8,716.76	\$0.00	\$2,410.00	\$8,716.76	\$8,716.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$8,590.00	\$1,410.00	\$8,590.00	\$0.00	\$1,410.00	\$8,590.00	\$8,590.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$8,590.00	\$1,410.00	\$8,590.00	\$0.00	\$1,410.00	\$8,590.00	\$8,590.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$0.00	\$1,126.76	\$126.76	\$1,000.00	\$126.76	\$0.00	\$1,000.00	\$126.76	\$126.76	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$0.00	\$1,126.76	\$126.76	\$1,000.00	\$126.76	\$0.00	\$1,000.00	\$126.76	\$126.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$391,673.60	\$0.00	\$391,673.60	\$304,262.51	\$87,411.09	\$304,262.51	\$0.00	\$87,411.09	\$304,262.51	\$304,262.51	\$0.00
261000	Combustibles, lubricantes y aditivos	\$391,673.60	\$0.00	\$391,673.60	\$304,262.51	\$87,411.09	\$304,262.51	\$0.00	\$87,411.09	\$304,262.51	\$304,262.51	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$391,673.60	\$0.00	\$391,673.60	\$304,262.51	\$87,411.09	\$304,262.51	\$0.00	\$87,411.09	\$304,262.51	\$304,262.51	\$0.00
270000	Vestuario, blancos, prendas de protección y articulos depo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
273001	Artículos Deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,055.82	\$0.00	\$12,055.82	\$2,675.82	\$9,380.00	\$2,675.82	\$0.00	\$9,380.00	\$2,675.82	\$2,675.82	\$0.00
291000	Herramientas menores	\$1,857.92	\$0.00	\$1,857.92	\$1,857.92	\$0.00	\$1,857.92	\$0.00	\$0.00	\$1,857.92	\$1,857.92	\$0.00
291001	Herramientas Menores	\$1,857.92	\$0.00	\$1,857.92	\$1,857.92	\$0.00	\$1,857.92	\$0.00	\$0.00	\$1,857.92	\$1,857.92	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$0.00	\$2,118.00	\$618.00	\$1,500.00	\$618.00	\$0.00	\$1,500.00	\$618.00	\$618.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
296001	Refacciones	\$2,079.90	\$0.00	\$2,079.90	\$199.90	\$1,880.00	\$199.90	\$0.00	\$1,880.00	\$199.90	\$199.90	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,982,145.85	\$0.00	\$3,982,145.85	\$2,148,303.45	\$1,833,842.40	\$2,148,303.45	\$0.00	\$1,833,842.40	\$2,148,303.45	\$2,091,391.45	\$56,912.00
310000	Servicios básicos	\$1,386,025.15	\$0.00	\$1,386,025.15	\$970,387.30	\$415,637.85	\$970,387.30	\$0.00	\$415,637.85	\$970,387.30	\$970,387.30	\$0.00
311000	Energía eléctrica	\$720,520.00	\$0.00	\$720,520.00	\$545,349.76	\$175,170.24	\$545,349.76	\$0.00	\$175,170.24	\$545,349.76	\$545,349.76	\$0.00
311001	Servicio de Energía Eléctrica	\$720,520.00	\$0.00	\$720,520.00	\$545,349.76	\$175,170.24	\$545,349.76	\$0.00	\$175,170.24	\$545,349.76	\$545,349.76	\$0.00
312000	Gas	\$8,808.30	\$0.00	\$8,808.30	\$2,109.48	\$6,698.82	\$2,109.48	\$0.00	\$6,698.82	\$2,109.48	\$2,109.48	\$0.00
312001	Gas	\$8,808.30	\$0.00	\$8,808.30	\$2,109.48	\$6,698.82	\$2,109.48	\$0.00	\$6,698.82	\$2,109.48	\$2,109.48	\$0.00
313000	Agua	\$433,764.27	\$0.00	\$433,764.27	\$273,613.47	\$160,150.80	\$273,613.47	\$0.00	\$160,150.80	\$273,613.47	\$273,613.47	\$0.00
313001	Servicio de Agua	\$433,764.27	\$0.00	\$433,764.27	\$273,613.47	\$160,150.80	\$273,613.47	\$0.00	\$160,150.80	\$273,613.47	\$273,613.47	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$0.00	\$140,572.00	\$100,572.00	\$40,000.00	\$100,572.00	\$0.00	\$40,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$0.00	\$2,335.27	\$2,160.52	\$174.75	\$2,160.52	\$0.00	\$174.75	\$2,160.52	\$2,160.52	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318001	Servicio Postal	\$2,335.27	\$0.00	\$2,335.27	\$2,160.52	\$174.75	\$2,160.52	\$0.00	\$174.75	\$2,160.52	\$2,160.52	\$0.00
320000	Servicios de arrendamiento	\$291,343.95	\$0.00	\$291,343.95	\$166,738.30	\$124,605.65	\$166,738.30	\$0.00	\$124,605.65	\$166,738.30	\$166,738.30	\$0.00
323000	Arrendamiento de mobiliario y equipo de administraci3n, e	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
329000	Otros arrendamientos	\$43,930.00	-\$6,810.00	\$37,120.00	\$15,590.40	\$21,529.60	\$15,590.40	\$0.00	\$21,529.60	\$15,590.40	\$15,590.40	\$0.00
329001	Otros arrendamientos	\$43,930.00	-\$6,810.00	\$37,120.00	\$15,590.40	\$21,529.60	\$15,590.40	\$0.00	\$21,529.60	\$15,590.40	\$15,590.40	\$0.00
330000	Servicios profesionales, cient3ficos, t3cnicos y otros servici	\$618,679.90	\$10,843.10	\$629,523.00	\$239,665.00	\$389,858.00	\$239,665.00	\$0.00	\$389,858.00	\$239,665.00	\$239,665.00	\$0.00
331000	Servicios legales, de contabilidad, auditor3a y relacionado	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$166,250.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditor3a y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultor3a administrativa, procesos, t3cnica	\$5,278.00	\$10,843.10	\$16,121.10	\$16,121.10	\$0.00	\$16,121.10	\$0.00	\$0.00	\$16,121.10	\$16,121.10	\$0.00
333001	Servicios de inform3tica	\$5,278.00	\$10,843.10	\$16,121.10	\$16,121.10	\$0.00	\$16,121.10	\$0.00	\$0.00	\$16,121.10	\$16,121.10	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi3	\$40,111.90	\$0.00	\$40,111.90	\$11.90	\$40,100.00	\$11.90	\$0.00	\$40,100.00	\$11.90	\$11.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi3	\$111.90	\$0.00	\$111.90	\$11.90	\$100.00	\$11.90	\$0.00	\$100.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$223,532.00	\$183,508.00	\$223,532.00	\$0.00	\$183,508.00	\$223,532.00	\$223,532.00	\$0.00
338001	Servicios de Vigilancia	\$407,040.00	\$0.00	\$407,040.00	\$223,532.00	\$183,508.00	\$223,532.00	\$0.00	\$183,508.00	\$223,532.00	\$223,532.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$128,785.09	\$0.00	\$128,785.09	\$76,200.81	\$52,584.28	\$76,200.81	\$0.00	\$52,584.28	\$76,200.81	\$76,200.81	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	\$0.00	\$108,131.75	\$63,547.47	\$44,584.28	\$63,547.47	\$0.00	\$44,584.28	\$63,547.47	\$63,547.47	\$0.00
345001	Seguros	\$108,131.75	\$0.00	\$108,131.75	\$63,547.47	\$44,584.28	\$63,547.47	\$0.00	\$44,584.28	\$63,547.47	\$63,547.47	\$0.00
347000	Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
347001	Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalaci3n, reparaci3n, mantenimiento y cons	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
357000	Instalaci3n, reparaci3n y mantenimiento de maquinaria, o	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00
360000	Servicios de comunicaci3n social y publicidad	\$44,436.00	-\$10,843.10	\$33,592.90	\$31,436.00	\$2,156.90	\$31,436.00	\$0.00	\$2,156.90	\$31,436.00	\$31,436.00	\$0.00
361000	Difusi3n por radio, televisi3n y otros medios de mensajes	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$7,843.10	\$2,156.90	\$0.00	\$2,156.90	\$0.00	\$0.00	\$2,156.90	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$7,843.10	\$2,156.90	\$0.00	\$2,156.90	\$0.00	\$0.00	\$2,156.90	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	\$0.00	\$246,308.76	\$108,829.75	\$137,479.01	\$108,829.75	\$0.00	\$137,479.01	\$108,829.75	\$108,829.75	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
375000	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$80,962.15	\$84,889.01	\$80,962.15	\$0.00	\$84,889.01	\$80,962.15	\$80,962.15	\$0.00
375001	Viáticos en el país	\$165,851.16	\$0.00	\$165,851.16	\$80,962.15	\$84,889.01	\$80,962.15	\$0.00	\$84,889.01	\$80,962.15	\$80,962.15	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$0.00	\$1,160.00	\$160.00	\$1,000.00	\$160.00	\$0.00	\$1,000.00	\$160.00	\$160.00	\$0.00
380000	Servicios oficiales	\$71,098.00	\$6,728.00	\$77,826.00	\$37,051.29	\$40,774.71	\$37,051.29	\$0.00	\$40,774.71	\$37,051.29	\$37,051.29	\$0.00
381000	Gastos de ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	-\$3,456.00	\$21,252.00	\$12,267.29	\$8,984.71	\$12,267.29	\$0.00	\$8,984.71	\$12,267.29	\$12,267.29	\$0.00
382002	Eventos Culturales	\$24,708.00	-\$3,456.00	\$21,252.00	\$12,267.29	\$8,984.71	\$12,267.29	\$0.00	\$8,984.71	\$12,267.29	\$12,267.29	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$20,184.00	\$26,984.00	\$24,784.00	\$2,200.00	\$24,784.00	\$0.00	\$2,200.00	\$24,784.00	\$24,784.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$20,184.00	\$26,984.00	\$24,784.00	\$2,200.00	\$24,784.00	\$0.00	\$2,200.00	\$24,784.00	\$24,784.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,194,454.00	-\$6,728.00	\$1,187,726.00	\$516,980.00	\$670,746.00	\$516,980.00	\$0.00	\$670,746.00	\$516,980.00	\$460,068.00	\$56,912.00
392000	Impuestos y derechos	\$387,993.00	-\$6,728.00	\$381,265.00	\$11,069.00	\$370,196.00	\$11,069.00	\$0.00	\$370,196.00	\$11,069.00	\$11,069.00	\$0.00
392001	Pago de ISR	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$37,993.00	-\$6,728.00	\$31,265.00	\$11,069.00	\$20,196.00	\$11,069.00	\$0.00	\$20,196.00	\$11,069.00	\$11,069.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
RECURSOS PROPIOS		\$7,659,990.28	\$0.00	\$7,659,990.28	\$3,073,458.76	\$4,586,531.52	\$3,073,458.76	\$0.00	\$4,586,531.52	\$3,073,458.76	\$3,016,546.76	\$56,912.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$9,880,994.23	\$5,875,979.87	\$9,880,994.23	\$0.00	\$5,875,979.87	\$9,880,994.23	\$9,880,994.23	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00
113001	Sueldos	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	\$0.00	\$2,484,016.09	\$332,654.38	\$2,151,361.71	\$332,654.38	\$0.00	\$2,151,361.71	\$332,654.38	\$332,654.38	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,484,016.09	\$0.00	\$2,484,016.09	\$332,654.38	\$2,151,361.71	\$332,654.38	\$0.00	\$2,151,361.71	\$332,654.38	\$332,654.38	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	\$0.00	\$931,506.00	\$290,069.45	\$641,436.55	\$290,069.45	\$0.00	\$641,436.55	\$290,069.45	\$290,069.45	\$0.00
132002	Gratificación Anual	\$1,552,510.09	\$0.00	\$1,552,510.09	\$42,584.93	\$1,509,925.16	\$42,584.93	\$0.00	\$1,509,925.16	\$42,584.93	\$42,584.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.57	\$0.00	\$148,657.57	\$32,111.27	\$116,546.30	\$32,111.27	\$0.00	\$116,546.30	\$32,111.27	\$32,111.27	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.91	\$0.00	\$146,988.91	\$30,442.61	\$116,546.30	\$30,442.61	\$0.00	\$116,546.30	\$30,442.61	\$30,442.61	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.91	\$0.00	\$71,988.91	\$5,197.55	\$66,791.36	\$5,197.55	\$0.00	\$66,791.36	\$5,197.55	\$5,197.55	\$0.00
211001	Material de Oficina	\$70,000.00	\$0.00	\$70,000.00	\$3,208.64	\$66,791.36	\$3,208.64	\$0.00	\$66,791.36	\$3,208.64	\$3,208.64	\$0.00
211002	Gastos de Oficina	\$1,988.91	\$0.00	\$1,988.91	\$1,988.91	\$0.00	\$1,988.91	\$0.00	\$0.00	\$1,988.91	\$1,988.91	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$25,245.06	\$19,754.94	\$25,245.06	\$0.00	\$19,754.94	\$25,245.06	\$25,245.06	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$25,245.06	\$19,754.94	\$25,245.06	\$0.00	\$19,754.94	\$25,245.06	\$25,245.06	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.17	\$0.00	\$802,940.17	\$281,650.56	\$521,289.61	\$281,650.56	\$0.00	\$521,289.61	\$281,650.56	\$281,650.56	\$0.00
310000	Servicios básicos	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
311000	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
320000	Servicios de arrendamiento	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329000	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329001	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$261,013.00	\$0.00	\$261,013.00	\$255,345.00	\$5,668.00	\$255,345.00	\$0.00	\$5,668.00	\$255,345.00	\$255,345.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$140,012.00	\$5,668.00	\$140,012.00	\$0.00	\$5,668.00	\$140,012.00	\$140,012.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$140,012.00	\$5,668.00	\$140,012.00	\$0.00	\$5,668.00	\$140,012.00	\$140,012.00	\$0.00
390000	Otros servicios generales	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$0.00	\$472,527.27	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$0.00	\$39,399.89	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$16,708,571.84	\$0.00	\$16,708,571.84	\$10,194,756.06	\$6,513,815.78	\$10,194,756.06	\$0.00	\$6,513,815.78	\$10,194,756.06	\$10,194,756.06	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$9,880,994.22	\$5,875,979.88	\$9,880,994.22	\$0.00	\$5,875,979.88	\$9,880,994.22	\$9,880,994.22	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00
113001	Sueldos	\$13,272,958.01	\$0.00	\$13,272,958.01	\$9,548,339.85	\$3,724,618.16	\$9,548,339.85	\$0.00	\$3,724,618.16	\$9,548,339.85	\$9,548,339.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	\$0.00	\$2,484,016.09	\$332,654.37	\$2,151,361.72	\$332,654.37	\$0.00	\$2,151,361.72	\$332,654.37	\$332,654.37	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,484,016.09	\$0.00	\$2,484,016.09	\$332,654.37	\$2,151,361.72	\$332,654.37	\$0.00	\$2,151,361.72	\$332,654.37	\$332,654.37	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	\$0.00	\$931,506.00	\$290,069.44	\$641,436.56	\$290,069.44	\$0.00	\$641,436.56	\$290,069.44	\$290,069.44	\$0.00
132002	Gratificación Anual	\$1,552,510.09	\$0.00	\$1,552,510.09	\$42,584.93	\$1,509,925.16	\$42,584.93	\$0.00	\$1,509,925.16	\$42,584.93	\$42,584.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.59	\$0.00	\$148,657.59	\$32,111.35	\$116,546.24	\$32,111.35	\$0.00	\$116,546.24	\$32,111.35	\$32,111.35	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.93	\$0.00	\$146,988.93	\$30,442.69	\$116,546.24	\$30,442.69	\$0.00	\$116,546.24	\$30,442.69	\$30,442.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.93	\$0.00	\$71,988.93	\$5,197.59	\$66,791.34	\$5,197.59	\$0.00	\$66,791.34	\$5,197.59	\$5,197.59	\$0.00
211001	Material de Oficina	\$70,000.00	\$0.00	\$70,000.00	\$3,208.66	\$66,791.34	\$3,208.66	\$0.00	\$66,791.34	\$3,208.66	\$3,208.66	\$0.00
211002	Gastos de Oficina	\$1,988.93	\$0.00	\$1,988.93	\$1,988.93	\$0.00	\$1,988.93	\$0.00	\$0.00	\$1,988.93	\$1,988.93	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$25,245.10	\$19,754.90	\$25,245.10	\$0.00	\$19,754.90	\$25,245.10	\$25,245.10	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$25,245.10	\$19,754.90	\$25,245.10	\$0.00	\$19,754.90	\$25,245.10	\$25,245.10	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.15	\$0.00	\$802,940.15	\$281,650.54	\$521,289.61	\$281,650.54	\$0.00	\$521,289.61	\$281,650.54	\$281,650.54	\$0.00
310000	Servicios básicos	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
311000	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$21,305.55	\$3,694.45	\$21,305.55	\$0.00	\$3,694.45	\$21,305.55	\$21,305.55	\$0.00
320000	Servicios de arrendamiento	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
329000	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
329001	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$261,013.00	\$0.00	\$261,013.00	\$255,345.00	\$5,668.00	\$255,345.00	\$0.00	\$5,668.00	\$255,345.00	\$255,345.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$140,012.00	\$5,668.00	\$140,012.00	\$0.00	\$5,668.00	\$140,012.00	\$140,012.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$0.00	\$145,680.00	\$140,012.00	\$5,668.00	\$140,012.00	\$0.00	\$5,668.00	\$140,012.00	\$140,012.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$511,927.16	\$0.00	\$0.00	\$511,927.16	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$472,527.27	\$0.00	\$0.00	\$472,527.27	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$39,399.89	\$0.00	\$0.00	\$39,399.89	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$16,708,571.84	\$0.00	\$16,708,571.84	\$10,194,756.11	\$6,513,815.73	\$10,194,756.11	\$0.00	\$6,513,815.73	\$10,194,756.11	\$10,194,756.11	\$0.00
ADMINISTRACIÓN CENTRAL		\$41,077,133.96	\$0.00	\$41,077,133.96	\$23,462,970.93	\$17,614,163.03	\$23,462,970.93	\$0.00	\$17,614,163...	\$23,462,970.93	\$23,406,058.93	\$56,912.00
PY02 BECAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$5,087.82	\$0.00	\$0.00	\$5,087.82	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
440000	Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
442001	Becas	\$220,000.00	\$0.00	\$220,000.00	\$20,000.00	\$200,000.00	\$20,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00
RECURSOS PROPIOS		\$225,387.82	\$0.00	\$225,387.82	\$20,000.00	\$205,387.82	\$20,000.00	\$0.00	\$205,387.82	\$20,000.00	\$20,000.00	\$0.00
BECAS		\$225,387.82	\$0.00	\$225,387.82	\$20,000.00	\$205,387.82	\$20,000.00	\$0.00	\$205,387.82	\$20,000.00	\$20,000.00	\$0.00
PY03 VINCULACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$61,198.91	\$0.00	\$61,198.91	\$57,198.91	\$4,000.00	\$57,198.91	\$0.00	\$4,000.00	\$57,198.91	\$57,198.91	\$0.00
260000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$57,198.91	\$4,000.00	\$57,198.91	\$0.00	\$4,000.00	\$57,198.91	\$57,198.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$57,198.91	\$4,000.00	\$57,198.91	\$0.00	\$4,000.00	\$57,198.91	\$57,198.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$61,198.91	\$0.00	\$61,198.91	\$57,198.91	\$4,000.00	\$57,198.91	\$0.00	\$4,000.00	\$57,198.91	\$57,198.91	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$86,198.91	\$0.00	\$86,198.91	\$57,198.91	\$29,000.00	\$57,198.91	\$0.00	\$29,000.00	\$57,198.91	\$57,198.91	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$8,125.00	\$33,875.00	\$8,125.00	\$0.00	\$33,875.00	\$8,125.00	\$8,125.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
RECURSOS FEDERALES		\$42,000.00	\$0.00	\$42,000.00	\$8,125.00	\$33,875.00	\$8,125.00	\$0.00	\$33,875.00	\$8,125.00	\$8,125.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$8,125.00	\$33,875.00	\$8,125.00	\$0.00	\$33,875.00	\$8,125.00	\$8,125.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$16,500.00	\$0.00	\$16,500.00	\$8,125.00	\$8,375.00	\$8,125.00	\$0.00	\$8,375.00	\$8,125.00	\$8,125.00	\$0.00
RECURSOS ESTATALES		\$42,000.00	\$0.00	\$42,000.00	\$8,125.00	\$33,875.00	\$8,125.00	\$0.00	\$33,875.00	\$8,125.00	\$8,125.00	\$0.00
VINCULACIÓN		\$170,198.91	\$0.00	\$170,198.91	\$73,448.91	\$96,750.00	\$73,448.91	\$0.00	\$96,750.00	\$73,448.91	\$73,448.91	\$0.00
PY04 EXTENSIÓN												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
300000	SERVICIOS GENERALES	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00
EXTENSIÓN		\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00
PY05 SERVICIO SOCIAL												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIO SOCIAL		\$12,161.58	\$0.00	\$12,161.58	\$0.00	\$12,161.58	\$0.00	\$0.00	\$12,161.58	\$0.00	\$0.00	\$0.00
PY06 ADECUACIÓN CURRICULAR												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
300000	SERVICIOS GENERALES	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
370000	Servicios de traslado y viáticos	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375000	Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375001	Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
RECURSOS PROPIOS		\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
ADECUACIÓN CURRICULAR		\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
PY07 MATERIALES DIDÁCTICOS												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$196,688.88	\$0.00	\$196,688.88	\$34,102.84	\$162,586.04	\$34,102.84	\$0.00	\$162,586.04	\$34,102.84	\$34,102.84	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
211001	Material de Oficina	\$37,188.88	\$0.00	\$37,188.88	\$17,188.88	\$20,000.00	\$17,188.88	\$0.00	\$20,000.00	\$17,188.88	\$17,188.88	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,500.00	\$0.00	\$159,500.00	\$16,913.96	\$142,586.04	\$16,913.96	\$0.00	\$142,586.04	\$16,913.96	\$16,913.96	\$0.00
251000	Productos químicos básicos	\$159,500.00	\$0.00	\$159,500.00	\$16,913.96	\$142,586.04	\$16,913.96	\$0.00	\$142,586.04	\$16,913.96	\$16,913.96	\$0.00
251001	Sustancias Químicas	\$159,500.00	\$0.00	\$159,500.00	\$16,913.96	\$142,586.04	\$16,913.96	\$0.00	\$142,586.04	\$16,913.96	\$16,913.96	\$0.00
300000	SERVICIOS GENERALES	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
310000	Servicios básicos	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
312000	Gas	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
312001	Gas	\$10,500.00	\$0.00	\$10,500.00	\$4,001.98	\$6,498.02	\$4,001.98	\$0.00	\$6,498.02	\$4,001.98	\$4,001.98	\$0.00
RECURSOS PROPIOS		\$207,188.88	\$0.00	\$207,188.88	\$38,104.82	\$169,084.06	\$38,104.82	\$0.00	\$169,084.06	\$38,104.82	\$38,104.82	\$0.00
5RF5 RECURSOS FEDERALES												
20000	MATERIALES Y SUMINISTROS	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$302,188.88	\$0.00	\$302,188.88	\$38,104.82	\$264,084.06	\$38,104.82	\$0.00	\$264,084.06	\$38,104.82	\$38,104.82	\$0.00
PY08 ESTRUCTURAS ACADÉMICAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
RECURSOS PROPIOS		\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$4,149.97	\$2,795.03	\$4,149.97	\$0.00	\$2,795.03	\$4,149.97	\$4,149.97	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$0.00	\$4,895.00	\$3,399.97	\$1,495.03	\$3,399.97	\$0.00	\$1,495.03	\$3,399.97	\$3,399.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$995.00	\$0.00	\$995.00	\$0.00	\$995.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
RECURSOS FEDERALES		\$6,945.00	\$0.00	\$6,945.00	\$4,149.97	\$2,795.03	\$4,149.97	\$0.00	\$2,795.03	\$4,149.97	\$4,149.97	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$4,149.97	\$2,795.03	\$4,149.97	\$0.00	\$2,795.03	\$4,149.97	\$4,149.97	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$0.00	\$4,895.00	\$3,399.97	\$1,495.03	\$3,399.97	\$0.00	\$1,495.03	\$3,399.97	\$3,399.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$995.00	\$0.00	\$995.00	\$0.00	\$995.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	\$0.00	\$3,400.00	\$3,399.97	\$0.03	\$3,399.97	\$0.00	\$0.03	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,750.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00	\$750.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$0.00
RECURSOS ESTATALES		\$6,945.00	\$0.00	\$6,945.00	\$4,149.97	\$2,795.03	\$4,149.97	\$0.00	\$2,795.03	\$4,149.97	\$4,149.97	\$0.00
ESTRUCTURAS ACADÉMICAS		\$17,946.80	\$0.00	\$17,946.80	\$12,356.74	\$5,590.06	\$12,356.74	\$0.00	\$5,590.06	\$12,356.74	\$12,356.74	\$0.00

PY09 EVALUACIÓN DEL DESEMPEÑO ESCOLAR



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS											
300000 SERVICIOS GENERALES	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
390000 Otros servicios generales	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
392000 Impuestos y derechos	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
392006 Pago de derechos	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
RECURSOS PROPIOS	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$261,000.00	\$0.00	\$261,000.00	\$152,044.00	\$108,956.00	\$152,044.00	\$0.00	\$108,956.00	\$152,044.00	\$152,044.00	\$0.00
PY10 ATENCIÓN COMPENSATORIA											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$95,152.11	\$0.00	\$95,152.11	\$68,703.11	\$26,449.00	\$68,703.11	\$0.00	\$26,449.00	\$68,703.11	\$68,703.11	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$20,784.72	\$0.00	\$20,784.72	\$12,335.87	\$8,448.85	\$12,335.87	\$0.00	\$8,448.85	\$12,335.87	\$12,335.87	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
214001 Material para Bienes Informáticos	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$35,862.80	\$0.00	\$35,862.80	\$35,862.80	\$0.00	\$35,862.80	\$0.00	\$0.00	\$35,862.80	\$35,862.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
254001 Materiales y Suministros Médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
260000 Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$20,504.44	\$18,000.15	\$20,504.44	\$0.00	\$18,000.15	\$20,504.44	\$20,504.44	\$0.00
261000 Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$20,504.44	\$18,000.15	\$20,504.44	\$0.00	\$18,000.15	\$20,504.44	\$20,504.44	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$38,504.59	\$0.00	\$38,504.59	\$20,504.44	\$18,000.15	\$20,504.44	\$0.00	\$18,000.15	\$20,504.44	\$20,504.44	\$0.00
300000 SERVICIOS GENERALES	\$827,387.31	\$0.00	\$827,387.31	\$343,954.21	\$483,433.10	\$343,954.21	\$0.00	\$483,433.10	\$343,954.21	\$343,954.21	\$0.00
310000 Servicios básicos	\$1,940.00	\$0.00	\$1,940.00	\$1,426.99	\$513.01	\$1,426.99	\$0.00	\$513.01	\$1,426.99	\$1,426.99	\$0.00
318000 Servicios postales y telegráficos	\$1,940.00	\$0.00	\$1,940.00	\$1,426.99	\$513.01	\$1,426.99	\$0.00	\$513.01	\$1,426.99	\$1,426.99	\$0.00
318001 Servicio Postal	\$1,940.00	\$0.00	\$1,940.00	\$1,426.99	\$513.01	\$1,426.99	\$0.00	\$513.01	\$1,426.99	\$1,426.99	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servi	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$812,247.31	\$0.00	\$812,247.31	\$342,527.22	\$469,720.09	\$342,527.22	\$0.00	\$469,720.09	\$342,527.22	\$342,527.22	\$0.00
392000	Impuestos y derechos	\$812,247.31	\$0.00	\$812,247.31	\$342,527.22	\$469,720.09	\$342,527.22	\$0.00	\$469,720.09	\$342,527.22	\$342,527.22	\$0.00
392006	Pago de derechos	\$812,247.31	\$0.00	\$812,247.31	\$342,527.22	\$469,720.09	\$342,527.22	\$0.00	\$469,720.09	\$342,527.22	\$342,527.22	\$0.00
RECURSOS PROPIOS		\$922,539.42	\$0.00	\$922,539.42	\$412,657.32	\$509,882.10	\$412,657.32	\$0.00	\$509,882.10	\$412,657.32	\$412,657.32	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$11,528.10	\$3,695.40	\$11,528.10	\$0.00	\$3,695.40	\$11,528.10	\$11,528.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$11,528.10	\$3,695.40	\$11,528.10	\$0.00	\$3,695.40	\$11,528.10	\$11,528.10	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$11,528.10	\$3,695.40	\$11,528.10	\$0.00	\$3,695.40	\$11,528.10	\$11,528.10	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$11,528.10	\$3,695.40	\$11,528.10	\$0.00	\$3,695.40	\$11,528.10	\$11,528.10	\$0.00
RECURSOS FEDERALES		\$15,223.50	\$0.00	\$15,223.50	\$11,528.10	\$3,695.40	\$11,528.10	\$0.00	\$3,695.40	\$11,528.10	\$11,528.10	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$11,528.11	\$3,695.39	\$11,528.11	\$0.00	\$3,695.39	\$11,528.11	\$11,528.11	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$11,528.11	\$3,695.39	\$11,528.11	\$0.00	\$3,695.39	\$11,528.11	\$11,528.11	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$11,528.11	\$3,695.39	\$11,528.11	\$0.00	\$3,695.39	\$11,528.11	\$11,528.11	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$11,528.11	\$3,695.39	\$11,528.11	\$0.00	\$3,695.39	\$11,528.11	\$11,528.11	\$0.00
RECURSOS ESTATALES		\$15,223.50	\$0.00	\$15,223.50	\$11,528.11	\$3,695.39	\$11,528.11	\$0.00	\$3,695.39	\$11,528.11	\$11,528.11	\$0.00
ATENCIÓN COMPENSATORIA		\$952,986.42	\$0.00	\$952,986.42	\$435,713.53	\$517,272.89	\$435,713.53	\$0.00	\$517,272.89	\$435,713.53	\$435,713.53	\$0.00
PY11 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$31,968.54	\$0.00	\$31,968.54	\$31,795.27	\$173.27	\$31,795.27	\$0.00	\$173.27	\$31,795.27	\$31,795.27	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,448.85	\$0.00	\$1,448.85	\$1,275.58	\$173.27	\$1,275.58	\$0.00	\$173.27	\$1,275.58	\$1,275.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,448.85	\$0.00	\$1,448.85	\$1,275.58	\$173.27	\$1,275.58	\$0.00	\$173.27	\$1,275.58	\$1,275.58	\$0.00
211001	Material de Oficina	\$1,448.85	\$0.00	\$1,448.85	\$1,275.58	\$173.27	\$1,275.58	\$0.00	\$173.27	\$1,275.58	\$1,275.58	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00
271000	Vestuario y uniformes	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001 Vestuario, Uniformes	\$22,550.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$0.00
300000 SERVICIOS GENERALES	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
380000 Servicios oficiales	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
382000 Gastos de orden social y cultural	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
382002 Eventos Culturales	\$77,660.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00	\$77,660.00	\$0.00	\$0.00	\$77,660.00	\$77,660.00	\$0.00
RECURSOS PROPIOS	\$109,628.54	\$0.00	\$109,628.54	\$109,455.27	\$173.27	\$109,455.27	\$0.00	\$173.27	\$109,455.27	\$109,455.27	\$0.00
5RF5 RECURSOS FEDERALES											
200000 MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre:	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$1,940.70	\$33,059.30	\$1,940.70	\$0.00	\$33,059.30	\$1,940.70	\$1,940.70	\$0.00
370000 Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$690.70	\$9,309.30	\$690.70	\$0.00	\$9,309.30	\$690.70	\$690.70	\$0.00
375000 Viáticos en el país	\$10,000.00	-\$300.00	\$9,700.00	\$390.70	\$9,309.30	\$390.70	\$0.00	\$9,309.30	\$390.70	\$390.70	\$0.00
375001 Viáticos en el país	\$10,000.00	-\$300.00	\$9,700.00	\$390.70	\$9,309.30	\$390.70	\$0.00	\$9,309.30	\$390.70	\$390.70	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
380000 Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
382000 Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
382002 Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
RECURSOS FEDERALES	\$50,000.00	\$0.00	\$50,000.00	\$1,940.70	\$48,059.30	\$1,940.70	\$0.00	\$48,059.30	\$1,940.70	\$1,940.70	\$0.00
6RE6 RECURSOS ESTATALES											
200000 MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre:	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$1,940.70	\$33,059.30	\$1,940.70	\$0.00	\$33,059.30	\$1,940.70	\$1,940.70	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$690.70	\$9,309.30	\$690.70	\$0.00	\$9,309.30	\$690.70	\$690.70	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$300.00	\$9,700.00	\$390.70	\$9,309.30	\$390.70	\$0.00	\$9,309.30	\$390.70	\$390.70	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$300.00	\$9,700.00	\$390.70	\$9,309.30	\$390.70	\$0.00	\$9,309.30	\$390.70	\$390.70	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$0.00	\$25,000.00	\$1,250.00	\$23,750.00	\$1,250.00	\$0.00	\$23,750.00	\$1,250.00	\$1,250.00	\$0.00
RECURSOS ESTATALES		\$50,000.00	\$0.00	\$50,000.00	\$1,940.70	\$48,059.30	\$1,940.70	\$0.00	\$48,059.30	\$1,940.70	\$1,940.70	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV.		\$209,628.54	\$0.00	\$209,628.54	\$113,336.67	\$96,291.87	\$113,336.67	\$0.00	\$96,291.87	\$113,336.67	\$113,336.67	\$0.00
PY12 INVESTIGACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$203,756.60	\$0.00	\$203,756.60	\$200,653.51	\$3,103.09	\$200,653.51	\$0.00	\$3,103.09	\$200,653.51	\$200,653.51	\$0.00
220000	Alimentos y utensilios	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
231001	Productos agrícolas	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,360.00	-\$12,300.16	\$101,059.84	\$98,391.00	\$2,668.84	\$98,391.00	\$0.00	\$2,668.84	\$98,391.00	\$98,391.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	-\$9,680.00	\$98,391.00	\$98,391.00	\$0.00	\$98,391.00	\$0.00	\$0.00	\$98,391.00	\$98,391.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$108,071.00	-\$9,680.00	\$98,391.00	\$98,391.00	\$0.00	\$98,391.00	\$0.00	\$0.00	\$98,391.00	\$98,391.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,289.00	-\$2,620.16	\$2,668.84	\$0.00	\$2,668.84	\$0.00	\$0.00	\$2,668.84	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,289.00	-\$2,620.16	\$2,668.84	\$0.00	\$2,668.84	\$0.00	\$0.00	\$2,668.84	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$53,375.60	-\$11,000.00	\$42,375.60	\$41,941.35	\$434.25	\$41,941.35	\$0.00	\$434.25	\$41,941.35	\$41,941.35	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$53,375.60	-\$11,000.00	\$42,375.60	\$41,941.35	\$434.25	\$41,941.35	\$0.00	\$434.25	\$41,941.35	\$41,941.35	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$53,375.60	-\$11,000.00	\$42,375.60	\$41,941.35	\$434.25	\$41,941.35	\$0.00	\$434.25	\$41,941.35	\$41,941.35	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272000	Prendas de seguridad y protección personal	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272001	Prendas de Protección	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296001	Refacciones	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
300000	SERVICIOS GENERALES	\$106,911.07	\$0.00	\$106,911.07	\$106,490.07	\$421.00	\$106,490.07	\$0.00	\$421.00	\$106,490.07	\$106,490.07	\$0.00
310000	Servicios básicos	\$3,500.00	-\$3,079.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,500.00	-\$3,079.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	-\$3,079.00	\$421.00	\$0.00	\$421.00	\$0.00	\$0.00	\$421.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000	Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345002	Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
RECURSOS PROPIOS		\$310,667.67	\$0.00	\$310,667.67	\$307,143.58	\$3,524.09	\$307,143.58	\$0.00	\$3,524.09	\$307,143.58	\$307,143.58	\$0.00
INVESTIGACIÓN		\$310,667.67	\$0.00	\$310,667.67	\$307,143.58	\$3,524.09	\$307,143.58	\$0.00	\$3,524.09	\$307,143.58	\$307,143.58	\$0.00
PY13 INVESTIGACIÓN EDUCATIVA												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$1,249.99	\$6,250.01	\$1,249.99	\$0.00	\$6,250.01	\$1,249.99	\$1,249.99	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$10,000.00	\$0.00	\$10,000.00	\$1,249.99	\$8,750.01	\$1,249.99	\$0.00	\$8,750.01	\$1,249.99	\$1,249.99	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$1,249.99	\$6,250.01	\$1,249.99	\$0.00	\$6,250.01	\$1,249.99	\$1,249.99	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$5,000.00	\$0.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$10,000.00	\$0.00	\$10,000.00	\$1,249.99	\$8,750.01	\$1,249.99	\$0.00	\$8,750.01	\$1,249.99	\$1,249.99	\$0.00
INVESTIGACIÓN EDUCATIVA		\$20,000.00	\$0.00	\$20,000.00	\$2,499.98	\$17,500.02	\$2,499.98	\$0.00	\$17,500.02	\$2,499.98	\$2,499.98	\$0.00
PY14 EVALUACIÓN EDUCATIVA												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6RE6 RECURSOS ESTATALES											
200000 MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PY15 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$3,600.00	\$0.00	\$3,600.00	\$3,599.99	\$0.01	\$3,599.99	\$0.00	\$0.01	\$3,599.99	\$3,599.99	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,600.00	\$0.00	\$3,600.00	\$3,599.99	\$0.01	\$3,599.99	\$0.00	\$0.01	\$3,599.99	\$3,599.99	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,600.00	\$0.00	\$3,600.00	\$3,599.99	\$0.01	\$3,599.99	\$0.00	\$0.01	\$3,599.99	\$3,599.99	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$3,600.00	\$0.00	\$3,600.00	\$3,599.99	\$0.01	\$3,599.99	\$0.00	\$0.01	\$3,599.99	\$3,599.99	\$0.00
300000 SERVICIOS GENERALES	\$11,908.00	\$0.00	\$11,908.00	\$8,175.00	\$3,733.00	\$8,175.00	\$0.00	\$3,733.00	\$8,175.00	\$8,175.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servi	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
334000 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
334001 Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	\$4,400.00	\$0.00	\$1,600.00	\$4,400.00	\$4,400.00	\$0.00
370000 Servicios de traslado y viáticos	\$2,608.00	\$0.00	\$2,608.00	\$1,401.00	\$1,207.00	\$1,401.00	\$0.00	\$1,207.00	\$1,401.00	\$1,401.00	\$0.00
375000 Viáticos en el país	\$2,608.00	\$0.00	\$2,608.00	\$1,401.00	\$1,207.00	\$1,401.00	\$0.00	\$1,207.00	\$1,401.00	\$1,401.00	\$0.00
375001 Viáticos en el país	\$2,608.00	\$0.00	\$2,608.00	\$1,401.00	\$1,207.00	\$1,401.00	\$0.00	\$1,207.00	\$1,401.00	\$1,401.00	\$0.00
380000 Servicios oficiales	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
383000 Congresos y convenciones	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
383001 Congresos, Convenciones	\$3,300.00	\$0.00	\$3,300.00	\$2,374.00	\$926.00	\$2,374.00	\$0.00	\$926.00	\$2,374.00	\$2,374.00	\$0.00
RECURSOS PROPIOS	\$15,508.00	\$0.00	\$15,508.00	\$11,774.99	\$3,733.01	\$11,774.99	\$0.00	\$3,733.01	\$11,774.99	\$11,774.99	\$0.00
5RF5 RECURSOS FEDERALES											
200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334001	Capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
RECURSOS FEDERALES		\$11,160.00	\$0.00	\$11,160.00	\$1,160.00	\$10,000.00	\$1,160.00	\$0.00	\$10,000.00	\$1,160.00	\$1,160.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
334001	Capacitación	\$6,160.00	\$0.00	\$6,160.00	\$1,160.00	\$5,000.00	\$1,160.00	\$0.00	\$5,000.00	\$1,160.00	\$1,160.00	\$0.00
RECURSOS ESTATALES		\$11,160.00	\$0.00	\$11,160.00	\$1,160.00	\$10,000.00	\$1,160.00	\$0.00	\$10,000.00	\$1,160.00	\$1,160.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$37,828.00	\$0.00	\$37,828.00	\$14,094.99	\$23,733.01	\$14,094.99	\$0.00	\$23,733.01	\$14,094.99	\$14,094.99	\$0.00
PY16 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS												
4RP4 RECURSOS PROPIOS												
300000	SERVICIOS GENERALES	\$36,615.00	\$0.00	\$36,615.00	\$6,292.00	\$30,323.00	\$6,292.00	\$0.00	\$30,323.00	\$6,292.00	\$6,292.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$36,615.00	\$0.00	\$36,615.00	\$6,292.00	\$30,323.00	\$6,292.00	\$0.00	\$30,323.00	\$6,292.00	\$6,292.00	\$0.00
334000	Servicios de capacitación	\$36,615.00	\$0.00	\$36,615.00	\$6,292.00	\$30,323.00	\$6,292.00	\$0.00	\$30,323.00	\$6,292.00	\$6,292.00	\$0.00
334001	Capacitación	\$36,615.00	\$0.00	\$36,615.00	\$6,292.00	\$30,323.00	\$6,292.00	\$0.00	\$30,323.00	\$6,292.00	\$6,292.00	\$0.00
RECURSOS PROPIOS		\$36,615.00	\$0.00	\$36,615.00	\$6,292.00	\$30,323.00	\$6,292.00	\$0.00	\$30,323.00	\$6,292.00	\$6,292.00	\$0.00
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334001	Capacitación	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
RECURSOS FEDERALES		\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
334001	Capacitación	\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
RECURSOS ESTATALES		\$79,080.00	\$0.00	\$79,080.00	\$62,640.00	\$16,440.00	\$62,640.00	\$0.00	\$16,440.00	\$62,640.00	\$62,640.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$194,775.00	\$0.00	\$194,775.00	\$131,572.00	\$63,203.00	\$131,572.00	\$0.00	\$63,203.00	\$131,572.00	\$131,572.00	\$0.00
PY17 SISTEMAS DE INFORMACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$66,233.93	\$0.00	\$66,233.93	\$66,200.21	\$33.72	\$66,200.21	\$0.00	\$33.72	\$66,200.21	\$66,200.21	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214001	Material para Bienes Informáticos	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$29,966.28	\$33.72	\$29,966.28	\$0.00	\$33.72	\$29,966.28	\$29,966.28	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$29,966.28	\$33.72	\$29,966.28	\$0.00	\$33.72	\$29,966.28	\$29,966.28	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$29,966.28	\$33.72	\$29,966.28	\$0.00	\$33.72	\$29,966.28	\$29,966.28	\$0.00
300000	SERVICIOS GENERALES	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
333001	Servicios de informática	\$223,099.64	\$0.00	\$223,099.64	\$23,099.64	\$200,000.00	\$23,099.64	\$0.00	\$200,000.00	\$23,099.64	\$23,099.64	\$0.00
RECURSOS PROPIOS		\$289,333.57	\$0.00	\$289,333.57	\$89,299.85	\$200,033.72	\$89,299.85	\$0.00	\$200,033.72	\$89,299.85	\$89,299.85	\$0.00
SISTEMAS DE INFORMACIÓN		\$289,333.57	\$0.00	\$289,333.57	\$89,299.85	\$200,033.72	\$89,299.85	\$0.00	\$200,033.72	\$89,299.85	\$89,299.85	\$0.00
PY18 DIFUSIÓN INSTITUCIONAL												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
300000	SERVICIOS GENERALES	\$16,600.00	\$0.00	\$16,600.00	\$12,122.00	\$4,478.00	\$12,122.00	\$0.00	\$4,478.00	\$12,122.00	\$12,122.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$0.00	\$16,600.00	\$12,122.00	\$4,478.00	\$12,122.00	\$0.00	\$4,478.00	\$12,122.00	\$12,122.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$12,122.00	\$4,478.00	\$12,122.00	\$0.00	\$4,478.00	\$12,122.00	\$12,122.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$12,122.00	\$4,478.00	\$12,122.00	\$0.00	\$4,478.00	\$12,122.00	\$12,122.00	\$0.00
RECURSOS PROPIOS		\$26,606.69	\$0.00	\$26,606.69	\$22,128.69	\$4,478.00	\$22,128.69	\$0.00	\$4,478.00	\$22,128.69	\$22,128.69	\$0.00
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
360000	Servicios de comunicación social y publicidad	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
RECURSOS FEDERALES		\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
360000	Servicios de comunicación social y publicidad	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
RECURSOS ESTATALES		\$112,655.00	\$0.00	\$112,655.00	\$9,400.64	\$103,254.36	\$9,400.64	\$0.00	\$103,254.36	\$9,400.64	\$9,400.64	\$0.00
DIFUSIÓN INSTITUCIONAL		\$251,916.69	\$0.00	\$251,916.69	\$40,929.97	\$210,986.72	\$40,929.97	\$0.00	\$210,986.72	\$40,929.97	\$40,929.97	\$0.00
PY19 INFRAESTRUCTURA												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$60,832.58	\$0.00	\$60,832.58	\$60,832.58	\$0.00	\$60,832.58	\$0.00	\$0.00	\$60,832.58	\$60,832.58	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$42,710.53	\$0.00	\$42,710.53	\$42,710.53	\$0.00	\$42,710.53	\$0.00	\$0.00	\$42,710.53	\$42,710.53	\$0.00
243000	Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00
243001	Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00
247000	Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
247001	Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
250000	Productos químicos, farmacéuticos y de laboratorio	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
300000	SERVICIOS GENERALES	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331003	Servicios de Consultoría	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
RECURSOS PROPIOS		\$130,432.58	\$0.00	\$130,432.58	\$130,432.58	\$0.00	\$130,432.58	\$0.00	\$0.00	\$130,432.58	\$130,432.58	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$9,501.09	\$12,760.99	\$9,501.09	\$0.00	\$12,760.99	\$9,501.09	\$9,501.09	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,412.08	\$0.00	\$8,412.08	\$8,411.08	\$1.00	\$8,411.08	\$0.00	\$1.00	\$8,411.08	\$8,411.08	\$0.00
243000	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.00	\$1.00	\$933.00	\$0.00	\$1.00	\$933.00	\$933.00	\$0.00
245001	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.00	\$1.00	\$933.00	\$0.00	\$1.00	\$933.00	\$933.00	\$0.00
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	\$0.00	\$11,255.00	\$10,005.00	\$1,250.00	\$10,005.00	\$0.00	\$1,250.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$33,517.08	\$0.00	\$33,517.08	\$19,506.09	\$14,010.99	\$19,506.09	\$0.00	\$14,010.99	\$19,506.09	\$19,506.09	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$9,501.10	\$12,760.98	\$9,501.10	\$0.00	\$12,760.98	\$9,501.10	\$9,501.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,412.08	\$0.00	\$8,412.08	\$8,411.09	\$0.99	\$8,411.09	\$0.00	\$0.99	\$8,411.09	\$8,411.09	\$0.00
243000	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
245001	Vidrio y productos de vidrio	\$934.00	\$0.00	\$934.00	\$933.01	\$0.99	\$933.01	\$0.00	\$0.99	\$933.01	\$933.01	\$0.00
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$90.00	\$10.00	\$90.00	\$0.00	\$10.00	\$90.00	\$90.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	\$0.00	\$5,000.00	\$1,000.01	\$3,999.99	\$1,000.01	\$0.00	\$3,999.99	\$1,000.01	\$1,000.01	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	\$0.00	\$11,255.00	\$10,005.00	\$1,250.00	\$10,005.00	\$0.00	\$1,250.00	\$10,005.00	\$10,005.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS ESTATALES		\$33,517.08	\$0.00	\$33,517.08	\$19,506.10	\$14,010.98	\$19,506.10	\$0.00	\$14,010.98	\$19,506.10	\$19,506.10	\$0.00
INFRAESTRUCTURA		\$197,466.74	\$0.00	\$197,466.74	\$169,444.77	\$28,021.97	\$169,444.77	\$0.00	\$28,021.97	\$169,444.77	\$169,444.77	\$0.00
PY20 EQUIPAMIENTO												
4RP4 RECURSOS PROPIOS												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$969,584.00	\$0.00	\$969,584.00	\$71,399.57	\$898,184.43	\$71,399.57	\$0.00	\$898,184.43	\$71,399.57	\$71,399.57	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
540000	Vehículos y equipo de transporte	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	-\$65,599.57	\$505,384.43	\$5,800.00	\$499,584.43	\$5,800.00	\$0.00	\$499,584.43	\$5,800.00	\$5,800.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$542,984.00	-\$65,599.57	\$477,384.43	\$5,800.00	\$471,584.43	\$5,800.00	\$0.00	\$471,584.43	\$5,800.00	\$5,800.00	\$0.00
569001	Otros equipos	\$542,984.00	-\$65,599.57	\$477,384.43	\$5,800.00	\$471,584.43	\$5,800.00	\$0.00	\$471,584.43	\$5,800.00	\$5,800.00	\$0.00
RECURSOS PROPIOS		\$969,584.00	\$0.00	\$969,584.00	\$71,399.57	\$898,184.43	\$71,399.57	\$0.00	\$898,184.43	\$71,399.57	\$71,399.57	\$0.00
5RF5 RECURSOS FEDERALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y | 11/oct/2017
hora de Impresión | 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541001	Vehículos y Equipo Terrestre	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO		\$1,204,584.00	\$0.00	\$1,204,584.00	\$71,399.57	\$1,133,184.43	\$71,399.57	\$0.00	\$1,133,184.43	\$71,399.57	\$71,399.57	\$0.00

PY21 MANTENIMIENTO PREVENTIVO Y CORRECTIVO

4RP4 RECURSOS PROPIOS

20000	MATERIALES Y SUMINISTROS	\$414,646.71	\$0.00	\$414,646.71	\$288,512.48	\$126,134.23	\$288,512.46	\$0.02	\$126,134.25	\$288,512.46	\$288,512.46	\$0.00
21000	Materiales de administración, emisión de documentos y art	\$8,738.00	-\$1,080.00	\$7,658.00	\$738.00	\$6,920.00	\$738.00	\$0.00	\$6,920.00	\$738.00	\$738.00	\$0.00
216000	Material de limpieza	\$6,738.00	-\$1,080.00	\$5,658.00	\$738.00	\$4,920.00	\$738.00	\$0.00	\$4,920.00	\$738.00	\$738.00	\$0.00
216001	Material de Limpieza	\$6,738.00	-\$1,080.00	\$5,658.00	\$738.00	\$4,920.00	\$738.00	\$0.00	\$4,920.00	\$738.00	\$738.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$257,439.51	-\$2,920.00	\$254,519.51	\$161,159.38	\$93,360.13	\$161,159.36	\$0.02	\$93,360.15	\$161,159.36	\$161,159.36	\$0.00
241000	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$17,458.88	\$4,541.12	\$17,458.88	\$0.00	\$4,541.12	\$17,458.88	\$17,458.88	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$17,458.88	\$4,541.12	\$17,458.88	\$0.00	\$4,541.12	\$17,458.88	\$17,458.88	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$1,080.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$1,080.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
244000	Madera y productos de madera	\$26,872.88	\$0.00	\$26,872.88	\$21,306.90	\$5,565.98	\$21,306.90	\$0.00	\$5,565.98	\$21,306.90	\$21,306.90	\$0.00
244001	Madera y productos de madera	\$26,872.88	\$0.00	\$26,872.88	\$21,306.90	\$5,565.98	\$21,306.90	\$0.00	\$5,565.98	\$21,306.90	\$21,306.90	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$79,176.92	-\$4,000.00	\$75,176.92	\$47,114.45	\$28,062.47	\$47,114.45	\$0.00	\$28,062.47	\$47,114.45	\$47,114.45	\$0.00
246001	Material Eléctrico	\$72,676.92	-\$4,000.00	\$68,676.92	\$41,778.45	\$26,898.47	\$41,778.45	\$0.00	\$26,898.47	\$41,778.45	\$41,778.45	\$0.00
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,620.48	\$0.00	\$48,620.48	\$22,309.11	\$26,311.37	\$22,309.09	\$0.02	\$26,311.39	\$22,309.09	\$22,309.09	\$0.00
247001	Artículos metálicos para la construcción	\$48,620.48	\$0.00	\$48,620.48	\$22,309.11	\$26,311.37	\$22,309.09	\$0.02	\$26,311.39	\$22,309.09	\$22,309.09	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$0.00	\$42,506.23	\$33,627.04	\$8,879.19	\$33,627.04	\$0.00	\$8,879.19	\$33,627.04	\$33,627.04	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 11/oct/2017
hora de Impresión 10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249001	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$0.00	\$42,506.23	\$33,627.04	\$8,879.19	\$33,627.04	\$0.00	\$8,879.19	\$33,627.04	\$33,627.04	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,515.80	-\$3,994.91	\$51,520.89	\$33,043.50	\$18,477.39	\$33,043.50	\$0.00	\$18,477.39	\$33,043.50	\$33,043.50	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$428.00	\$1,572.00	\$428.00	\$0.00	\$1,572.00	\$428.00	\$428.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	\$0.00	\$2,000.00	\$428.00	\$1,572.00	\$428.00	\$0.00	\$1,572.00	\$428.00	\$428.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	-\$3,994.91	\$49,520.89	\$32,615.50	\$16,905.39	\$32,615.50	\$0.00	\$16,905.39	\$32,615.50	\$32,615.50	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	-\$3,994.91	\$49,520.89	\$32,615.50	\$16,905.39	\$32,615.50	\$0.00	\$16,905.39	\$32,615.50	\$32,615.50	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,457.06	\$0.00	\$30,457.06	\$30,318.08	\$138.98	\$30,318.08	\$0.00	\$138.98	\$30,318.08	\$30,318.08	\$0.00
261000	Combustibles, lubricantes y aditivos	\$30,457.06	\$0.00	\$30,457.06	\$30,318.08	\$138.98	\$30,318.08	\$0.00	\$138.98	\$30,318.08	\$30,318.08	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$30,457.06	\$0.00	\$30,457.06	\$30,318.08	\$138.98	\$30,318.08	\$0.00	\$138.98	\$30,318.08	\$30,318.08	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
272001	Prendas de Protección	\$7,337.75	\$0.00	\$7,337.75	\$4,837.75	\$2,500.00	\$4,837.75	\$0.00	\$2,500.00	\$4,837.75	\$4,837.75	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$55,158.59	\$7,994.91	\$63,153.50	\$58,415.77	\$4,737.73	\$58,415.77	\$0.00	\$4,737.73	\$58,415.77	\$58,415.77	\$0.00
291000	Herramientas menores	\$16,763.49	\$4,000.00	\$20,763.49	\$19,949.21	\$814.28	\$19,949.21	\$0.00	\$814.28	\$19,949.21	\$19,949.21	\$0.00
291001	Herramientas Menores	\$16,763.49	\$4,000.00	\$20,763.49	\$19,949.21	\$814.28	\$19,949.21	\$0.00	\$814.28	\$19,949.21	\$19,949.21	\$0.00
292000	Refacciones y accesorios menores de edificios	\$38,395.10	\$0.00	\$38,395.10	\$34,471.65	\$3,923.45	\$34,471.65	\$0.00	\$3,923.45	\$34,471.65	\$34,471.65	\$0.00
292001	Refacciones y accesorios menores de edificios	\$38,395.10	\$0.00	\$38,395.10	\$34,471.65	\$3,923.45	\$34,471.65	\$0.00	\$3,923.45	\$34,471.65	\$34,471.65	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$884.92	\$884.92	\$884.92	\$0.00	\$884.92	\$0.00	\$0.00	\$884.92	\$884.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$884.92	\$884.92	\$884.92	\$0.00	\$884.92	\$0.00	\$0.00	\$884.92	\$884.92	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,109.99	\$3,109.99	\$3,109.99	\$0.00	\$3,109.99	\$0.00	\$0.00	\$3,109.99	\$3,109.99	\$0.00
296001	Refacciones	\$0.00	\$3,109.99	\$3,109.99	\$3,109.99	\$0.00	\$3,109.99	\$0.00	\$0.00	\$3,109.99	\$3,109.99	\$0.00
300000	SERVICIOS GENERALES	\$1,007,807.45	\$0.00	\$1,007,807.45	\$567,172.14	\$440,635.31	\$567,172.14	\$0.00	\$440,635.31	\$567,172.14	\$567,172.14	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347000	Fletes y maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347001	Fletes y Maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$955,607.45	\$0.00	\$955,607.45	\$514,972.14	\$440,635.31	\$514,972.14	\$0.00	\$440,635.31	\$514,972.14	\$514,972.14	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$28,899.49	\$0.00	\$28,899.49	\$16,399.49	\$12,500.00	\$16,399.49	\$0.00	\$12,500.00	\$16,399.49	\$16,399.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$28,899.49	\$0.00	\$28,899.49	\$16,399.49	\$12,500.00	\$16,399.49	\$0.00	\$12,500.00	\$16,399.49	\$16,399.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$62,822.00	\$0.00	\$62,822.00	\$59,484.80	\$3,337.20	\$59,484.80	\$0.00	\$3,337.20	\$59,484.80	\$59,484.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,522.00	\$0.00	\$50,522.00	\$49,160.80	\$1,361.20	\$49,160.80	\$0.00	\$1,361.20	\$49,160.80	\$49,160.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$147,846.20	-\$2,610.00	\$145,236.20	\$130,746.71	\$14,489.49	\$130,746.71	\$0.00	\$14,489.49	\$130,746.71	\$130,746.71	\$0.00
355001	Mantenimiento de Vehículos	\$147,846.20	-\$2,610.00	\$145,236.20	\$130,746.71	\$14,489.49	\$130,746.71	\$0.00	\$14,489.49	\$130,746.71	\$130,746.71	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$15,127.20	\$0.00	\$15,127.20	\$1,901.19	\$13,226.01	\$1,901.19	\$0.00	\$13,226.01	\$1,901.19	\$1,901.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$15,127.20	\$0.00	\$15,127.20	\$1,901.19	\$13,226.01	\$1,901.19	\$0.00	\$13,226.01	\$1,901.19	\$1,901.19	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$661,462.56	\$0.00	\$661,462.56	\$264,379.95	\$397,082.61	\$264,379.95	\$0.00	\$397,082.61	\$264,379.95	\$264,379.95	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$661,462.56	\$0.00	\$661,462.56	\$264,379.95	\$397,082.61	\$264,379.95	\$0.00	\$397,082.61	\$264,379.95	\$264,379.95	\$0.00
359000	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
RECURSOS PROPIOS		\$1,422,454.16	\$0.00	\$1,422,454.16	\$855,684.62	\$566,769.54	\$855,684.60	\$0.02	\$566,769.56	\$855,684.60	\$855,684.60	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$0.00	\$114,901.88	\$58,892.96	\$56,008.92	\$58,892.96	\$0.00	\$56,008.92	\$58,892.96	\$58,892.96	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$0.00	\$96,401.88	\$58,892.96	\$37,508.92	\$58,892.96	\$0.00	\$37,508.92	\$58,892.96	\$58,892.96	\$0.00
246000	Material eléctrico y electrónico	\$46,669.34	-\$4,207.84	\$42,461.50	\$5,026.99	\$37,434.51	\$5,026.99	\$0.00	\$37,434.51	\$5,026.99	\$5,026.99	\$0.00
246001	Material Eléctrico	\$46,669.34	-\$4,207.84	\$42,461.50	\$5,026.99	\$37,434.51	\$5,026.99	\$0.00	\$37,434.51	\$5,026.99	\$5,026.99	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.54	\$0.00	\$7,432.54	\$7,432.54	\$0.00	\$7,432.54	\$0.00	\$0.00	\$7,432.54	\$7,432.54	\$0.00
247001	Artículos metálicos para la construcción	\$7,432.54	\$0.00	\$7,432.54	\$7,432.54	\$0.00	\$7,432.54	\$0.00	\$0.00	\$7,432.54	\$7,432.54	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,207.84	\$46,507.84	\$46,433.43	\$74.41	\$46,433.43	\$0.00	\$74.41	\$46,433.43	\$46,433.43	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,207.84	\$46,507.84	\$46,433.43	\$74.41	\$46,433.43	\$0.00	\$74.41	\$46,433.43	\$46,433.43	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	\$0.00	\$564,004.91	\$449,268.56	\$114,736.35	\$449,268.56	\$0.00	\$114,736.35	\$449,268.56	\$449,268.56	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$564,004.91	\$0.00	\$564,004.91	\$449,268.56	\$114,736.35	\$449,268.56	\$0.00	\$114,736.35	\$449,268.56	\$449,268.56	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$42,949.44	\$0.00	\$42,949.44	\$1,899.50	\$41,049.94	\$1,899.50	\$0.00	\$41,049.94	\$1,899.50	\$1,899.50	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	\$0.00	\$42,949.44	\$1,899.50	\$41,049.94	\$1,899.50	\$0.00	\$41,049.94	\$1,899.50	\$1,899.50	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$15,729.88	\$11,770.12	\$15,729.88	\$0.00	\$11,770.12	\$15,729.88	\$15,729.88	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	\$0.00	\$27,500.00	\$15,729.88	\$11,770.12	\$15,729.88	\$0.00	\$11,770.12	\$15,729.88	\$15,729.88	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$0.00	\$439,555.47	\$431,639.18	\$7,916.29	\$431,639.18	\$0.00	\$7,916.29	\$431,639.18	\$431,639.18	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$0.00	\$439,555.47	\$431,639.18	\$7,916.29	\$431,639.18	\$0.00	\$7,916.29	\$431,639.18	\$431,639.18	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$678,906.79	\$0.00	\$678,906.79	\$508,161.52	\$170,745.27	\$508,161.52	\$0.00	\$170,745.27	\$508,161.52	\$508,161.52	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$0.00	\$114,901.88	\$58,892.93	\$56,008.95	\$58,892.93	\$0.00	\$56,008.95	\$58,892.93	\$58,892.93	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$0.00	\$96,401.88	\$58,892.93	\$37,508.95	\$58,892.93	\$0.00	\$37,508.95	\$58,892.93	\$58,892.93	\$0.00
246000	Material eléctrico y electrónico	\$46,669.33	-\$4,207.84	\$42,461.49	\$5,026.98	\$37,434.51	\$5,026.98	\$0.00	\$37,434.51	\$5,026.98	\$5,026.98	\$0.00
246001	Material Eléctrico	\$46,669.33	-\$4,207.84	\$42,461.49	\$5,026.98	\$37,434.51	\$5,026.98	\$0.00	\$37,434.51	\$5,026.98	\$5,026.98	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.55	\$0.00	\$7,432.55	\$7,432.55	\$0.00	\$7,432.55	\$0.00	\$0.00	\$7,432.55	\$7,432.55	\$0.00
247001	Artículos metálicos para la construcción	\$7,432.55	\$0.00	\$7,432.55	\$7,432.55	\$0.00	\$7,432.55	\$0.00	\$0.00	\$7,432.55	\$7,432.55	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,207.84	\$46,507.84	\$46,433.40	\$74.44	\$46,433.40	\$0.00	\$74.44	\$46,433.40	\$46,433.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,207.84	\$46,507.84	\$46,433.40	\$74.44	\$46,433.40	\$0.00	\$74.44	\$46,433.40	\$46,433.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	\$0.00	\$564,004.91	\$449,268.59	\$114,736.32	\$449,268.59	\$0.00	\$114,736.32	\$449,268.59	\$449,268.59	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$564,004.91	\$0.00	\$564,004.91	\$449,268.59	\$114,736.32	\$449,268.59	\$0.00	\$114,736.32	\$449,268.59	\$449,268.59	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$42,949.44	\$0.00	\$42,949.44	\$1,899.50	\$41,049.94	\$1,899.50	\$0.00	\$41,049.94	\$1,899.50	\$1,899.50	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	\$0.00	\$42,949.44	\$1,899.50	\$41,049.94	\$1,899.50	\$0.00	\$41,049.94	\$1,899.50	\$1,899.50	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	\$0.00	\$27,500.00	\$15,729.89	\$11,770.11	\$15,729.89	\$0.00	\$11,770.11	\$15,729.89	\$15,729.89	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	\$0.00	\$27,500.00	\$15,729.89	\$11,770.11	\$15,729.89	\$0.00	\$11,770.11	\$15,729.89	\$15,729.89	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$0.00	\$439,555.47	\$431,639.20	\$7,916.27	\$431,639.20	\$0.00	\$7,916.27	\$431,639.20	\$431,639.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$0.00	\$439,555.47	\$431,639.20	\$7,916.27	\$431,639.20	\$0.00	\$7,916.27	\$431,639.20	\$431,639.20	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$678,906.79	\$0.00	\$678,906.79	\$508,161.52	\$170,745.27	\$508,161.52	\$0.00	\$170,745.27	\$508,161.52	\$508,161.52	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MANTENIMIENTO PREVENTIVO Y CORRI	\$2,780,267.74	\$0.00	\$2,780,267.74	\$1,872,007.66	\$908,260.08	\$1,872,007.64	\$0.02	\$908,260.10	\$1,872,007.64	\$1,872,007.64	\$0.00
PY22 EVALUACIÓN INSTITUCIONAL											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$52,146.10	\$0.00	\$52,146.10	\$42,719.14	\$9,426.96	\$42,719.14	\$0.00	\$9,426.96	\$42,719.14	\$42,719.14	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$13,331.98	\$0.00	\$13,331.98	\$9,318.93	\$4,013.05	\$9,318.93	\$0.00	\$4,013.05	\$9,318.93	\$9,318.93	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$13,331.98	\$0.00	\$13,331.98	\$9,318.93	\$4,013.05	\$9,318.93	\$0.00	\$4,013.05	\$9,318.93	\$9,318.93	\$0.00
211002 Gastos de Oficina	\$13,331.98	\$0.00	\$13,331.98	\$9,318.93	\$4,013.05	\$9,318.93	\$0.00	\$4,013.05	\$9,318.93	\$9,318.93	\$0.00
220000 Alimentos y utensilios	\$17,358.00	\$0.00	\$17,358.00	\$12,737.60	\$4,620.40	\$12,737.60	\$0.00	\$4,620.40	\$12,737.60	\$12,737.60	\$0.00
221000 Productos alimenticios para personas	\$17,358.00	\$0.00	\$17,358.00	\$12,737.60	\$4,620.40	\$12,737.60	\$0.00	\$4,620.40	\$12,737.60	\$12,737.60	\$0.00
221001 Alimentación de Personas	\$17,358.00	\$0.00	\$17,358.00	\$12,737.60	\$4,620.40	\$12,737.60	\$0.00	\$4,620.40	\$12,737.60	\$12,737.60	\$0.00
260000 Combustibles, lubricantes y aditivos	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
261000 Combustibles, lubricantes y aditivos	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$21,456.12	\$0.00	\$21,456.12	\$20,662.61	\$793.51	\$20,662.61	\$0.00	\$793.51	\$20,662.61	\$20,662.61	\$0.00
300000 SERVICIOS GENERALES	\$55,132.53	\$0.00	\$55,132.53	\$47,354.05	\$7,778.48	\$47,354.05	\$0.00	\$7,778.48	\$47,354.05	\$47,354.05	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado:	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331003 Servicios de Consultoría	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
370000 Servicios de traslado y viáticos	\$16,272.53	\$0.00	\$16,272.53	\$8,494.05	\$7,778.48	\$8,494.05	\$0.00	\$7,778.48	\$8,494.05	\$8,494.05	\$0.00
375000 Viáticos en el país	\$16,272.53	\$0.00	\$16,272.53	\$8,494.05	\$7,778.48	\$8,494.05	\$0.00	\$7,778.48	\$8,494.05	\$8,494.05	\$0.00
375001 Viáticos en el país	\$16,272.53	\$0.00	\$16,272.53	\$8,494.05	\$7,778.48	\$8,494.05	\$0.00	\$7,778.48	\$8,494.05	\$8,494.05	\$0.00
RECURSOS PROPIOS	\$107,278.63	\$0.00	\$107,278.63	\$90,073.19	\$17,205.44	\$90,073.19	\$0.00	\$17,205.44	\$90,073.19	\$90,073.19	\$0.00
5RF5 RECURSOS FEDERALES											
200000 MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$3,971.12	\$23,028.88	\$3,971.12	\$0.00	\$23,028.88	\$3,971.12	\$3,971.12	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$18,000.00	-\$1,887.00	\$16,113.00	\$1,584.12	\$14,528.88	\$1,584.12	\$0.00	\$14,528.88	\$1,584.12	\$1,584.12	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$1,887.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$7,000.00	-\$1,887.00	\$5,113.00	\$0.00	\$5,113.00	\$0.00	\$0.00	\$5,113.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$1,584.12	\$6,415.88	\$1,584.12	\$0.00	\$6,415.88	\$1,584.12	\$1,584.12	\$0.00
214001 Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$1,584.12	\$6,415.88	\$1,584.12	\$0.00	\$6,415.88	\$1,584.12	\$1,584.12	\$0.00
220000 Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00
300000	SERVICIOS GENERALES	\$21,800.00	\$0.00	\$21,800.00	\$556.50	\$21,243.50	\$556.50	\$0.00	\$21,243.50	\$556.50	\$556.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
375000	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
375001	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
RECURSOS FEDERALES		\$48,800.00	\$0.00	\$48,800.00	\$4,527.62	\$44,272.38	\$4,527.62	\$0.00	\$44,272.38	\$4,527.62	\$4,527.62	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$3,971.11	\$23,028.89	\$3,971.11	\$0.00	\$23,028.89	\$3,971.11	\$3,971.11	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,000.00	-\$1,887.00	\$16,113.00	\$1,584.11	\$14,528.89	\$1,584.11	\$0.00	\$14,528.89	\$1,584.11	\$1,584.11	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$1,887.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,000.00	-\$1,887.00	\$5,113.00	\$0.00	\$5,113.00	\$0.00	\$0.00	\$5,113.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$1,584.11	\$6,415.89	\$1,584.11	\$0.00	\$6,415.89	\$1,584.11	\$1,584.11	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$1,584.11	\$6,415.89	\$1,584.11	\$0.00	\$6,415.89	\$1,584.11	\$1,584.11	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$6,000.00	\$0.00	\$6,000.00	\$500.00	\$5,500.00	\$500.00	\$0.00	\$5,500.00	\$500.00	\$500.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 11/oct/2017
10:37 a.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$21,800.00	\$0.00	\$21,800.00	\$556.50	\$21,243.50	\$556.50	\$0.00	\$21,243.50	\$556.50	\$556.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
375000	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
375001	Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$556.50	\$1,243.50	\$556.50	\$0.00	\$1,243.50	\$556.50	\$556.50	\$0.00
RECURSOS ESTATALES		\$48,800.00	\$0.00	\$48,800.00	\$4,527.61	\$44,272.39	\$4,527.61	\$0.00	\$44,272.39	\$4,527.61	\$4,527.61	\$0.00
EVALUACIÓN INSTITUCIONAL		\$204,878.63	\$0.00	\$204,878.63	\$99,128.42	\$105,750.21	\$99,128.42	\$0.00	\$105,750.21	\$99,128.42	\$99,128.42	\$0.00
Total Final		\$48,744,775.00	\$4,762,480....	\$53,507,255.00	\$27,159,736.20	\$26,347,518.80	\$27,159,736.18	\$0.02	\$26,347,518.82	\$27,159,736.18	\$27,102,824.18	\$56,912.00