



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/oct/2017  
hora de Impresión | 10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$34,300,875.20</b>	<b>\$16,000.00</b>	<b>\$34,316,875.20</b>	<b>\$20,235,872.41</b>	<b>\$14,081,002.79</b>	<b>\$20,235,872.41</b>	<b>\$0.00</b>	<b>\$14,081,002.79</b>	<b>\$20,235,872.41</b>	<b>\$20,235,872.41</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70	\$0.00	\$7,449,236.32	\$19,096,679.70	\$19,096,679.70	\$0.00
113000 Sueldos base al personal permanente	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70	\$0.00	\$7,449,236.32	\$19,096,679.70	\$19,096,679.70	\$0.00
113001 Sueldos	\$26,545,916.02	\$0.00	\$26,545,916.02	\$19,096,679.70	\$7,449,236.32	\$19,096,679.70	\$0.00	\$7,449,236.32	\$19,096,679.70	\$19,096,679.70	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$16,000.00	\$674,320.00	\$459,159.10	\$215,160.90	\$459,159.10	\$0.00	\$215,160.90	\$459,159.10	\$459,159.10	\$0.00
122000 Sueldos base al personal eventual	\$658,320.00	\$16,000.00	\$674,320.00	\$459,159.10	\$215,160.90	\$459,159.10	\$0.00	\$215,160.90	\$459,159.10	\$459,159.10	\$0.00
122003 Lista de Raya	\$658,320.00	\$16,000.00	\$674,320.00	\$459,159.10	\$215,160.90	\$459,159.10	\$0.00	\$215,160.90	\$459,159.10	\$459,159.10	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	\$0.00	\$7,096,639.18	\$680,033.61	\$6,416,605.57	\$680,033.61	\$0.00	\$6,416,605.57	\$680,033.61	\$680,033.61	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	\$0.00	\$7,096,639.18	\$680,033.61	\$6,416,605.57	\$680,033.61	\$0.00	\$6,416,605.57	\$680,033.61	\$680,033.61	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,902,804.00	\$0.00	\$1,902,804.00	\$593,346.94	\$1,309,457.06	\$593,346.94	\$0.00	\$1,309,457.06	\$593,346.94	\$593,346.94	\$0.00
132002 Gratificación Anual	\$5,193,835.18	\$0.00	\$5,193,835.18	\$86,686.67	\$5,107,148.51	\$86,686.67	\$0.00	\$5,107,148.51	\$86,686.67	\$86,686.67	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$3,034,688.81</b>	<b>\$691,063.76</b>	<b>\$3,725,752.57</b>	<b>\$1,605,851.75</b>	<b>\$2,119,900.82</b>	<b>\$1,605,851.73</b>	<b>\$0.02</b>	<b>\$2,119,900.84</b>	<b>\$1,605,851.73</b>	<b>\$1,605,851.73</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y art	\$1,090,683.90	\$288,834.76	\$1,379,518.66	\$324,965.82	\$1,054,552.84	\$324,965.82	\$0.00	\$1,054,552.84	\$324,965.82	\$324,965.82	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$527,948.07	\$9,106.12	\$537,054.19	\$140,837.51	\$396,216.68	\$140,837.51	\$0.00	\$396,216.68	\$140,837.51	\$140,837.51	\$0.00
211001 Material de Oficina	\$439,135.85	\$2,909.12	\$442,044.97	\$72,745.86	\$369,299.11	\$72,745.86	\$0.00	\$369,299.11	\$72,745.86	\$72,745.86	\$0.00
211002 Gastos de Oficina	\$88,812.22	\$6,197.00	\$95,009.22	\$68,091.65	\$26,917.57	\$68,091.65	\$0.00	\$26,917.57	\$68,091.65	\$68,091.65	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$485,997.83	\$16,808.64	\$502,806.47	\$183,390.31	\$319,416.16	\$183,390.31	\$0.00	\$319,416.16	\$183,390.31	\$183,390.31	\$0.00
214001 Material para Bienes Informáticos	\$485,997.83	\$16,808.64	\$502,806.47	\$183,390.31	\$319,416.16	\$183,390.31	\$0.00	\$319,416.16	\$183,390.31	\$183,390.31	\$0.00
216000 Material de limpieza	\$14,738.00	-\$1,080.00	\$13,658.00	\$738.00	\$12,920.00	\$738.00	\$0.00	\$12,920.00	\$738.00	\$738.00	\$0.00
216001 Material de Limpieza	\$14,738.00	-\$1,080.00	\$13,658.00	\$738.00	\$12,920.00	\$738.00	\$0.00	\$12,920.00	\$738.00	\$738.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$42,251.34	\$11,000.00	\$53,251.34	\$23,848.06	\$29,403.28	\$23,848.06	\$0.00	\$29,403.28	\$23,848.06	\$23,848.06	\$0.00
221000 Productos alimenticios para personas	\$42,251.34	\$11,000.00	\$53,251.34	\$23,848.06	\$29,403.28	\$23,848.06	\$0.00	\$29,403.28	\$23,848.06	\$23,848.06	\$0.00
221001 Alimentación de Personas	\$42,251.34	\$11,000.00	\$53,251.34	\$23,848.06	\$29,403.28	\$23,848.06	\$0.00	\$29,403.28	\$23,848.06	\$23,848.06	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$26,347.00	\$62,908.00	\$51,521.00	\$11,387.00	\$51,521.00	\$0.00	\$11,387.00	\$51,521.00	\$51,521.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$552,552.57	\$34,680.00	\$587,232.57	\$339,904.58	\$247,327.99	\$339,904.56	\$0.02	\$247,328.01	\$339,904.56	\$339,904.56	\$0.00
241000 Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00
241001 Productos minerales no metálicos	\$22,763.00	\$0.00	\$22,763.00	\$16,763.00	\$6,000.00	\$16,763.00	\$0.00	\$6,000.00	\$16,763.00	\$16,763.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2017  
10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
242000	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$17,458.88	\$6,541.12	\$17,458.88	\$0.00	\$6,541.12	\$17,458.88	\$17,458.88	\$0.00
242001	Cemento y productos de concreto	\$24,000.00	\$0.00	\$24,000.00	\$17,458.88	\$6,541.12	\$17,458.88	\$0.00	\$6,541.12	\$17,458.88	\$17,458.88	\$0.00
243000	Cal, yeso y productos de yeso	\$15,132.91	\$1,080.00	\$16,212.91	\$16,212.91	\$0.00	\$16,212.91	\$0.00	\$0.00	\$16,212.91	\$16,212.91	\$0.00
243001	Cal, yeso y productos de yeso	\$15,132.91	\$1,080.00	\$16,212.91	\$16,212.91	\$0.00	\$16,212.91	\$0.00	\$0.00	\$16,212.91	\$16,212.91	\$0.00
244000	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$21,306.90	\$13,815.98	\$21,306.90	\$0.00	\$13,815.98	\$21,306.90	\$21,306.90	\$0.00
244001	Madera y productos de madera	\$35,122.88	\$0.00	\$35,122.88	\$21,306.90	\$13,815.98	\$21,306.90	\$0.00	\$13,815.98	\$21,306.90	\$21,306.90	\$0.00
245000	Vidrio y productos de vidrio	\$4,868.00	\$0.00	\$4,868.00	\$1,866.01	\$3,001.99	\$1,866.01	\$0.00	\$3,001.99	\$1,866.01	\$1,866.01	\$0.00
245001	Vidrio y productos de vidrio	\$4,868.00	\$0.00	\$4,868.00	\$1,866.01	\$3,001.99	\$1,866.01	\$0.00	\$3,001.99	\$1,866.01	\$1,866.01	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	\$25,184.32	\$210,092.91	\$57,864.42	\$152,228.49	\$57,864.42	\$0.00	\$152,228.49	\$57,864.42	\$57,864.42	\$0.00
246001	Material Eléctrico	\$178,408.59	\$25,184.32	\$203,592.91	\$52,528.42	\$151,064.49	\$52,528.42	\$0.00	\$151,064.49	\$52,528.42	\$52,528.42	\$0.00
246002	Material Electrónico	\$6,500.00	\$0.00	\$6,500.00	\$5,336.00	\$1,164.00	\$5,336.00	\$0.00	\$1,164.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$104,322.94	\$0.00	\$104,322.94	\$71,011.57	\$33,311.37	\$71,011.55	\$0.02	\$33,311.39	\$71,011.55	\$71,011.55	\$0.00
247001	Artículos metálicos para la construcción	\$104,322.94	\$0.00	\$104,322.94	\$71,011.57	\$33,311.37	\$71,011.55	\$0.02	\$33,311.39	\$71,011.55	\$71,011.55	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$8,415.68	\$157,849.93	\$137,420.89	\$20,429.04	\$137,420.89	\$0.00	\$20,429.04	\$137,420.89	\$137,420.89	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$8,415.68	\$157,849.93	\$137,420.89	\$20,429.04	\$137,420.89	\$0.00	\$20,429.04	\$137,420.89	\$137,420.89	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$411,992.70	\$71,158.93	\$483,151.63	\$200,309.36	\$282,842.27	\$200,309.36	\$0.00	\$282,842.27	\$200,309.36	\$200,309.36	\$0.00
251000	Productos químicos básicos	\$174,500.00	\$65,000.00	\$239,500.00	\$16,913.96	\$222,586.04	\$16,913.96	\$0.00	\$222,586.04	\$16,913.96	\$16,913.96	\$0.00
251001	Sustancias Químicas	\$174,500.00	\$65,000.00	\$239,500.00	\$16,913.96	\$222,586.04	\$16,913.96	\$0.00	\$222,586.04	\$16,913.96	\$16,913.96	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$110,071.00	\$4,000.00	\$114,071.00	\$98,819.00	\$15,252.00	\$98,819.00	\$0.00	\$15,252.00	\$98,819.00	\$98,819.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$110,071.00	\$4,000.00	\$114,071.00	\$98,819.00	\$15,252.00	\$98,819.00	\$0.00	\$15,252.00	\$98,819.00	\$98,819.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$39,289.00	\$1,153.84	\$40,442.84	\$36,364.00	\$4,078.84	\$36,364.00	\$0.00	\$4,078.84	\$36,364.00	\$36,364.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$39,289.00	\$1,153.84	\$40,442.84	\$36,364.00	\$4,078.84	\$36,364.00	\$0.00	\$4,078.84	\$36,364.00	\$36,364.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,903.32	\$0.00	\$12,903.32	\$12,903.32	\$0.00	\$12,903.32	\$0.00	\$0.00	\$12,903.32	\$12,903.32	\$0.00
254001	Materiales y Suministros Médicos	\$12,903.32	\$0.00	\$12,903.32	\$12,903.32	\$0.00	\$12,903.32	\$0.00	\$0.00	\$12,903.32	\$12,903.32	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	-\$3,994.91	\$71,234.47	\$35,309.08	\$35,925.39	\$35,309.08	\$0.00	\$35,925.39	\$35,309.08	\$35,309.08	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	-\$3,994.91	\$71,234.47	\$35,309.08	\$35,925.39	\$35,309.08	\$0.00	\$35,925.39	\$35,309.08	\$35,309.08	\$0.00
260000	Combustibles, lubricantes y aditivos	\$716,085.14	-\$11,000.00	\$705,085.14	\$544,057.15	\$161,027.99	\$544,057.15	\$0.00	\$161,027.99	\$544,057.15	\$544,057.15	\$0.00
261000	Combustibles, lubricantes y aditivos	\$716,085.14	-\$11,000.00	\$705,085.14	\$544,057.15	\$161,027.99	\$544,057.15	\$0.00	\$161,027.99	\$544,057.15	\$544,057.15	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$716,085.14	-\$11,000.00	\$705,085.14	\$544,057.15	\$161,027.99	\$544,057.15	\$0.00	\$161,027.99	\$544,057.15	\$544,057.15	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$68,347.75	\$0.00	\$68,347.75	\$27,847.75	\$40,500.00	\$27,847.75	\$0.00	\$40,500.00	\$27,847.75	\$27,847.75	\$0.00
271000	Vestuario y uniformes	\$46,550.00	\$0.00	\$46,550.00	\$22,550.00	\$24,000.00	\$22,550.00	\$0.00	\$24,000.00	\$22,550.00	\$22,550.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2017  
10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
271001	Vestuario, Uniformes	\$46,550.00	\$0.00	\$46,550.00	\$22,550.00	\$24,000.00	\$22,550.00	\$0.00	\$24,000.00	\$22,550.00	\$22,550.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,797.75	\$0.00	\$7,797.75	\$5,297.75	\$2,500.00	\$5,297.75	\$0.00	\$2,500.00	\$5,297.75	\$5,297.75	\$0.00
272001	Prendas de Protección	\$7,797.75	\$0.00	\$7,797.75	\$5,297.75	\$2,500.00	\$5,297.75	\$0.00	\$2,500.00	\$5,297.75	\$5,297.75	\$0.00
273000	Articulos deportivos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$116,214.41	\$270,043.07	\$386,257.48	\$93,398.03	\$292,859.45	\$93,398.03	\$0.00	\$292,859.45	\$93,398.03	\$93,398.03	\$0.00
291000	Herramientas menores	\$18,621.41	\$23,708.00	\$42,329.41	\$21,807.13	\$20,522.28	\$21,807.13	\$0.00	\$20,522.28	\$21,807.13	\$21,807.13	\$0.00
291001	Herramientas Menores	\$18,621.41	\$23,708.00	\$42,329.41	\$21,807.13	\$20,522.28	\$21,807.13	\$0.00	\$20,522.28	\$21,807.13	\$21,807.13	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$34,471.65	\$25,423.45	\$34,471.65	\$0.00	\$25,423.45	\$34,471.65	\$34,471.65	\$0.00
292001	Refacciones y accesorios menores de edificios	\$59,895.10	\$0.00	\$59,895.10	\$34,471.65	\$25,423.45	\$34,471.65	\$0.00	\$25,423.45	\$34,471.65	\$34,471.65	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,118.00	\$240,884.92	\$273,002.92	\$31,469.20	\$241,533.72	\$31,469.20	\$0.00	\$241,533.72	\$31,469.20	\$31,469.20	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,118.00	\$240,884.92	\$273,002.92	\$31,469.20	\$241,533.72	\$31,469.20	\$0.00	\$241,533.72	\$31,469.20	\$31,469.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$5,450.15	\$7,530.05	\$5,650.05	\$1,880.00	\$5,650.05	\$0.00	\$1,880.00	\$5,650.05	\$5,650.05	\$0.00
296001	Refacciones	\$2,079.90	\$5,450.15	\$7,530.05	\$5,650.05	\$1,880.00	\$5,650.05	\$0.00	\$1,880.00	\$5,650.05	\$5,650.05	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,984,626.99</b>	<b>\$1,786,078.24</b>	<b>\$11,770,705.23</b>	<b>\$5,226,612.47</b>	<b>\$6,544,092.76</b>	<b>\$5,226,612.47</b>	<b>\$0.00</b>	<b>\$6,544,092.76</b>	<b>\$5,226,612.47</b>	<b>\$5,169,700.47</b>	<b>\$56,912.00</b>
310000	Servicios básicos	\$1,451,965.15	\$446,921.00	\$1,898,886.15	\$1,018,427.37	\$880,458.78	\$1,018,427.37	\$0.00	\$880,458.78	\$1,018,427.37	\$1,018,427.37	\$0.00
311000	Energía eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$587,960.86	\$182,559.14	\$587,960.86	\$0.00	\$182,559.14	\$587,960.86	\$587,960.86	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$0.00	\$770,520.00	\$587,960.86	\$182,559.14	\$587,960.86	\$0.00	\$182,559.14	\$587,960.86	\$587,960.86	\$0.00
312000	Gas	\$19,308.30	\$0.00	\$19,308.30	\$6,111.46	\$13,196.84	\$6,111.46	\$0.00	\$13,196.84	\$6,111.46	\$6,111.46	\$0.00
312001	Gas	\$19,308.30	\$0.00	\$19,308.30	\$6,111.46	\$13,196.84	\$6,111.46	\$0.00	\$13,196.84	\$6,111.46	\$6,111.46	\$0.00
313000	Agua	\$437,264.27	-\$3,079.00	\$434,185.27	\$273,613.47	\$160,571.80	\$273,613.47	\$0.00	\$160,571.80	\$273,613.47	\$273,613.47	\$0.00
313001	Servicio de Agua	\$437,264.27	-\$3,079.00	\$434,185.27	\$273,613.47	\$160,571.80	\$273,613.47	\$0.00	\$160,571.80	\$273,613.47	\$273,613.47	\$0.00
314000	Telefonía tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	\$0.00	\$79,476.31	\$46,033.07	\$33,443.24	\$46,033.07	\$0.00	\$33,443.24	\$46,033.07	\$46,033.07	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$450,000.00	\$590,572.00	\$100,572.00	\$490,000.00	\$100,572.00	\$0.00	\$490,000.00	\$100,572.00	\$100,572.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2017  
10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
317001 Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$450,000.00	\$590,572.00	\$100,572.00	\$490,000.00	\$100,572.00	\$0.00	\$490,000.00	\$100,572.00	\$100,572.00	\$0.00
318000 Servicios postales y telegráficos	\$4,275.27	\$0.00	\$4,275.27	\$3,587.51	\$687.76	\$3,587.51	\$0.00	\$687.76	\$3,587.51	\$3,587.51	\$0.00
318001 Servicio Postal	\$4,275.27	\$0.00	\$4,275.27	\$3,587.51	\$687.76	\$3,587.51	\$0.00	\$687.76	\$3,587.51	\$3,587.51	\$0.00
320000 Servicios de arrendamiento	\$389,213.45	\$3,079.00	\$392,292.45	\$267,686.80	\$124,605.65	\$267,686.80	\$0.00	\$124,605.65	\$267,686.80	\$267,686.80	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$247,413.95	\$0.00	\$247,413.95	\$144,337.90	\$103,076.05	\$144,337.90	\$0.00	\$103,076.05	\$144,337.90	\$144,337.90	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$9,889.00	\$97,758.50	\$97,758.50	\$0.00	\$97,758.50	\$0.00	\$0.00	\$97,758.50	\$97,758.50	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$9,889.00	\$97,758.50	\$97,758.50	\$0.00	\$97,758.50	\$0.00	\$0.00	\$97,758.50	\$97,758.50	\$0.00
329000 Otros arrendamientos	\$53,930.00	-\$6,810.00	\$47,120.00	\$25,590.40	\$21,529.60	\$25,590.40	\$0.00	\$21,529.60	\$25,590.40	\$25,590.40	\$0.00
329001 Otros arrendamientos	\$53,930.00	-\$6,810.00	\$47,120.00	\$25,590.40	\$21,529.60	\$25,590.40	\$0.00	\$21,529.60	\$25,590.40	\$25,590.40	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$1,743,560.54	\$718,175.34	\$2,461,735.88	\$1,046,886.64	\$1,414,849.24	\$1,046,886.64	\$0.00	\$1,414,849.24	\$1,046,886.64	\$1,046,886.64	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$314,710.00	\$562,332.24	\$877,042.24	\$135,140.00	\$741,902.24	\$135,140.00	\$0.00	\$741,902.24	\$135,140.00	\$135,140.00	\$0.00
331001 Servicios legales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$165,250.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$148,460.00	\$562,332.24	\$710,792.24	\$135,140.00	\$575,652.24	\$135,140.00	\$0.00	\$575,652.24	\$135,140.00	\$135,140.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$228,377.64	\$10,843.10	\$239,220.74	\$39,220.74	\$200,000.00	\$39,220.74	\$0.00	\$200,000.00	\$39,220.74	\$39,220.74	\$0.00
333001 Servicios de informática	\$228,377.64	\$10,843.10	\$239,220.74	\$39,220.74	\$200,000.00	\$39,220.74	\$0.00	\$200,000.00	\$39,220.74	\$39,220.74	\$0.00
334000 Servicios de capacitación	\$218,095.00	\$145,000.00	\$363,095.00	\$138,292.00	\$224,803.00	\$138,292.00	\$0.00	\$224,803.00	\$138,292.00	\$138,292.00	\$0.00
334001 Capacitación	\$218,095.00	\$145,000.00	\$363,095.00	\$138,292.00	\$224,803.00	\$138,292.00	\$0.00	\$224,803.00	\$138,292.00	\$138,292.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$283,977.90	\$0.00	\$283,977.90	\$230,677.90	\$53,300.00	\$230,677.90	\$0.00	\$53,300.00	\$230,677.90	\$230,677.90	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$13,311.90	\$0.00	\$13,311.90	\$11.90	\$13,300.00	\$11.90	\$0.00	\$13,300.00	\$11.90	\$11.90	\$0.00
336002 Formas valoradas	\$270,666.00	\$0.00	\$270,666.00	\$230,666.00	\$40,000.00	\$230,666.00	\$0.00	\$40,000.00	\$230,666.00	\$230,666.00	\$0.00
338000 Servicios de vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$503,556.00	\$194,844.00	\$503,556.00	\$0.00	\$194,844.00	\$503,556.00	\$503,556.00	\$0.00
338001 Servicios de Vigilancia	\$698,400.00	\$0.00	\$698,400.00	\$503,556.00	\$194,844.00	\$503,556.00	\$0.00	\$194,844.00	\$503,556.00	\$503,556.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$191,944.66	\$0.00	\$191,944.66	\$139,360.38	\$52,584.28	\$139,360.38	\$0.00	\$52,584.28	\$139,360.38	\$139,360.38	\$0.00
341000 Servicios financieros y bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	\$0.00	\$12,953.34	\$8,953.34	\$4,000.00	\$8,953.34	\$0.00	\$4,000.00	\$8,953.34	\$8,953.34	\$0.00
345000 Seguro de bienes patrimoniales	\$119,091.32	\$0.00	\$119,091.32	\$74,507.04	\$44,584.28	\$74,507.04	\$0.00	\$44,584.28	\$74,507.04	\$74,507.04	\$0.00
345001 Seguros	\$108,131.75	\$0.00	\$108,131.75	\$63,547.47	\$44,584.28	\$63,547.47	\$0.00	\$44,584.28	\$63,547.47	\$63,547.47	\$0.00
345002 Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
347000 Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001 Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$2,109,224.27	\$628,746.00	\$2,737,970.27	\$1,439,116.29	\$1,298,853.98	\$1,439,116.29	\$0.00	\$1,298,853.98	\$1,439,116.29	\$1,439,116.29	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/oct/2017  
hora de Impresión | 10:32 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$628,746.00	\$747,655.49	\$36,409.49	\$711,246.00	\$36,409.49	\$0.00	\$711,246.00	\$36,409.49	\$36,409.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$628,746.00	\$747,655.49	\$36,409.49	\$711,246.00	\$36,409.49	\$0.00	\$711,246.00	\$36,409.49	\$36,409.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$148,720.88	\$0.00	\$148,720.88	\$63,283.80	\$85,437.08	\$63,283.80	\$0.00	\$85,437.08	\$63,283.80	\$63,283.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$0.00	\$136,420.88	\$52,959.80	\$83,461.08	\$52,959.80	\$0.00	\$83,461.08	\$52,959.80	\$52,959.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	\$0.00	\$12,300.00	\$10,324.00	\$1,976.00	\$10,324.00	\$0.00	\$1,976.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,972.00	\$2,610.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,972.00	\$2,610.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$202,846.20	-\$2,610.00	\$200,236.20	\$162,206.48	\$38,029.72	\$162,206.48	\$0.00	\$38,029.72	\$162,206.48	\$162,206.48	\$0.00
355001	Mantenimiento de Vehículos	\$202,846.20	-\$2,610.00	\$200,236.20	\$162,206.48	\$38,029.72	\$162,206.48	\$0.00	\$38,029.72	\$162,206.48	\$162,206.48	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, oí	\$20,202.20	\$0.00	\$20,202.20	\$6,976.19	\$13,226.01	\$6,976.19	\$0.00	\$13,226.01	\$6,976.19	\$6,976.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,202.20	\$0.00	\$20,202.20	\$6,976.19	\$13,226.01	\$6,976.19	\$0.00	\$13,226.01	\$6,976.19	\$6,976.19	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$0.00	\$1,540,573.50	\$1,127,658.33	\$412,915.17	\$1,127,658.33	\$0.00	\$412,915.17	\$1,127,658.33	\$1,127,658.33	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$0.00	\$1,540,573.50	\$1,127,658.33	\$412,915.17	\$1,127,658.33	\$0.00	\$412,915.17	\$1,127,658.33	\$1,127,658.33	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$0.00	\$76,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$286,346.00	-\$10,843.10	\$275,502.90	\$62,359.28	\$213,143.62	\$62,359.28	\$0.00	\$213,143.62	\$62,359.28	\$62,359.28	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	-\$3,000.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	-\$7,843.10	\$244,066.90	\$30,923.28	\$213,143.62	\$30,923.28	\$0.00	\$213,143.62	\$30,923.28	\$30,923.28	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	-\$7,843.10	\$244,066.90	\$30,923.28	\$213,143.62	\$30,923.28	\$0.00	\$213,143.62	\$30,923.28	\$30,923.28	\$0.00
370000	Servicios de traslado y viáticos	\$318,759.29	\$0.00	\$318,759.29	\$121,639.20	\$197,120.09	\$121,639.20	\$0.00	\$197,120.09	\$121,639.20	\$121,639.20	\$0.00
371000	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	\$0.00	\$56,608.80	\$19,232.80	\$37,376.00	\$19,232.80	\$0.00	\$37,376.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
372001	Pasajes terrestres	\$22,688.80	\$0.00	\$22,688.80	\$8,474.80	\$14,214.00	\$8,474.80	\$0.00	\$14,214.00	\$8,474.80	\$8,474.80	\$0.00
375000	Viáticos en el país	\$213,301.69	-\$600.00	\$212,701.69	\$93,171.60	\$119,530.09	\$93,171.60	\$0.00	\$119,530.09	\$93,171.60	\$93,171.60	\$0.00
375001	Viáticos en el país	\$213,301.69	-\$600.00	\$212,701.69	\$93,171.60	\$119,530.09	\$93,171.60	\$0.00	\$119,530.09	\$93,171.60	\$93,171.60	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	\$600.00	\$1,760.00	\$760.00	\$1,000.00	\$760.00	\$0.00	\$1,000.00	\$760.00	\$760.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	\$600.00	\$1,760.00	\$760.00	\$1,000.00	\$760.00	\$0.00	\$1,000.00	\$760.00	\$760.00	\$0.00
380000	Servicios oficiales	\$202,058.00	\$6,728.00	\$208,786.00	\$119,585.29	\$89,200.71	\$119,585.29	\$0.00	\$89,200.71	\$119,585.29	\$119,585.29	\$0.00
381000	Gastos de ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	-\$10,000.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$152,368.00	-\$3,456.00	\$148,912.00	\$92,427.29	\$56,484.71	\$92,427.29	\$0.00	\$56,484.71	\$92,427.29	\$92,427.29	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2017  
10:32 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382002 Eventos Culturales	\$152,368.00	-\$3,456.00	\$148,912.00	\$92,427.29	\$56,484.71	\$92,427.29	\$0.00	\$56,484.71	\$92,427.29	\$92,427.29	\$0.00
383000 Congresos y convenciones	\$10,100.00	\$20,184.00	\$30,284.00	\$27,158.00	\$3,126.00	\$27,158.00	\$0.00	\$3,126.00	\$27,158.00	\$27,158.00	\$0.00
383001 Congresos, Convenciones	\$10,100.00	\$20,184.00	\$30,284.00	\$27,158.00	\$3,126.00	\$27,158.00	\$0.00	\$3,126.00	\$27,158.00	\$27,158.00	\$0.00
384000 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,291,555.63	-\$6,728.00	\$3,284,827.63	\$1,011,551.22	\$2,273,276.41	\$1,011,551.22	\$0.00	\$2,273,276.41	\$1,011,551.22	\$954,639.22	\$56,912.00
392000 Impuestos y derechos	\$2,485,094.63	-\$6,728.00	\$2,478,366.63	\$505,640.22	\$1,972,726.41	\$505,640.22	\$0.00	\$1,972,726.41	\$505,640.22	\$505,640.22	\$0.00
392001 Pago de ISR	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$1,295,054.54	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$1,190,040.09	-\$6,728.00	\$1,183,312.09	\$505,640.22	\$677,671.87	\$505,640.22	\$0.00	\$677,671.87	\$505,640.22	\$505,640.22	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$0.00	\$806,461.00	\$505,911.00	\$300,550.00	\$505,911.00	\$0.00	\$300,550.00	\$505,911.00	\$448,999.00	\$56,912.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$220,000.00</b>	<b>\$11,225.00</b>	<b>\$231,225.00</b>	<b>\$20,000.00</b>	<b>\$211,225.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$211,225.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
442001 Becas	\$220,000.00	\$11,225.00	\$231,225.00	\$20,000.00	\$211,225.00	\$20,000.00	\$0.00	\$211,225.00	\$20,000.00	\$20,000.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,204,584.00</b>	<b>\$2,258,113.00</b>	<b>\$3,462,697.00</b>	<b>\$71,399.57</b>	<b>\$3,391,297.43</b>	<b>\$71,399.57</b>	<b>\$0.00</b>	<b>\$3,391,297.43</b>	<b>\$71,399.57</b>	<b>\$71,399.57</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$37,000.00	\$728,000.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$37,000.00	\$728,000.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$37,000.00	\$728,000.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$765,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$65,599.57	\$65,599.57	\$65,599.57	\$0.00	\$65,599.57	\$0.00	\$0.00	\$65,599.57	\$65,599.57	\$0.00
540000 Vehiculos y equipo de transporte	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
541001 Vehiculos y Equipo Terrestre	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$596,600.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$570,984.00	\$1,464,513.43	\$2,035,497.43	\$5,800.00	\$2,029,697.43	\$5,800.00	\$0.00	\$2,029,697.43	\$5,800.00	\$5,800.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$50,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$50,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$542,984.00	\$1,350,513.43	\$1,893,497.43	\$5,800.00	\$1,887,697.43	\$5,800.00	\$0.00	\$1,887,697.43	\$5,800.00	\$5,800.00	\$0.00
569001 Otros equipos	\$542,984.00	\$1,350,513.43	\$1,893,497.43	\$5,800.00	\$1,887,697.43	\$5,800.00	\$0.00	\$1,887,697.43	\$5,800.00	\$5,800.00	\$0.00
<b>Total</b>	<b>\$48,744,775.00</b>	<b>\$4,762,480.00</b>	<b>\$53,507,255.00</b>	<b>\$27,159,736.20</b>	<b>\$26,347,518.80</b>	<b>\$27,159,736.18</b>	<b>\$0.02</b>	<b>\$26,347,518.82</b>	<b>\$27,159,736.18</b>	<b>\$27,102,824.18</b>	<b>\$56,912.00</b>