



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$245,804.00</b>	<b>\$0.00</b>	<b>\$245,804.00</b>	<b>\$60,326.59</b>	<b>\$185,477.41</b>	<b>\$60,326.59</b>	<b>\$0.00</b>	<b>\$185,477.41</b>	<b>\$60,326.59</b>	<b>\$60,326.59</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$169,500.00</b>	<b>-\$21,794.50</b>	<b>\$147,705.50</b>	<b>\$13,219.19</b>	<b>\$134,486.31</b>	<b>\$13,219.19</b>	<b>\$0.00</b>	<b>\$134,486.31</b>	<b>\$13,219.19</b>	<b>\$13,219.19</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$89,500.00	-\$3,422.00	\$86,078.00	\$1,646.68	\$84,431.32	\$1,646.68	\$0.00	\$84,431.32	\$1,646.68	\$1,646.68	\$0.00
211001 Material de Oficina	\$65,500.00	-\$3,422.00	\$62,078.00	\$1,646.68	\$60,431.32	\$1,646.68	\$0.00	\$60,431.32	\$1,646.68	\$1,646.68	\$0.00
211002 Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
214001 Material para Bienes Informáticos	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$46,304.00</b>	<b>\$0.00</b>	<b>\$46,304.00</b>	<b>\$25,312.90</b>	<b>\$20,991.10</b>	<b>\$25,312.90</b>	<b>\$0.00</b>	<b>\$20,991.10</b>	<b>\$25,312.90</b>	<b>\$25,312.90</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$25,312.90	\$20,991.10	\$25,312.90	\$0.00	\$20,991.10	\$25,312.90	\$25,312.90	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,304.00	\$0.00	\$46,304.00	\$25,312.90	\$20,991.10	\$25,312.90	\$0.00	\$20,991.10	\$25,312.90	\$25,312.90	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$30,000.00</b>	<b>\$21,794.50</b>	<b>\$51,794.50</b>	<b>\$21,794.50</b>	<b>\$30,000.00</b>	<b>\$21,794.50</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$21,794.50</b>	<b>\$21,794.50</b>	<b>\$0.00</b>
291000 Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$469,500.00</b>	<b>\$0.00</b>	<b>\$469,500.00</b>	<b>\$145,424.98</b>	<b>\$324,075.02</b>	<b>\$145,424.98</b>	<b>\$0.00</b>	<b>\$324,075.02</b>	<b>\$145,424.98</b>	<b>\$145,424.98</b>	<b>\$0.00</b>
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$144,173.97</b>	<b>\$315,826.03</b>	<b>\$144,173.97</b>	<b>\$0.00</b>	<b>\$315,826.03</b>	<b>\$144,173.97</b>	<b>\$144,173.97</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
331003 Servicios de Consultoría	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$78,574.37	\$221,425.63	\$78,574.37	\$0.00	\$221,425.63	\$78,574.37	\$78,574.37	\$0.00
333001 Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$78,574.37	\$221,425.63	\$78,574.37	\$0.00	\$221,425.63	\$78,574.37	\$78,574.37	\$0.00
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$24,999.60	\$25,000.40	\$24,999.60	\$0.00	\$25,000.40	\$24,999.60	\$24,999.60	\$0.00
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$24,999.60	\$25,000.40	\$24,999.60	\$0.00	\$25,000.40	\$24,999.60	\$24,999.60	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$1,251.01</b>	<b>\$8,248.99</b>	<b>\$1,251.01</b>	<b>\$0.00</b>	<b>\$8,248.99</b>	<b>\$1,251.01</b>	<b>\$1,251.01</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,251.01	\$8,248.99	\$1,251.01	\$0.00	\$8,248.99	\$1,251.01	\$1,251.01	\$0.00
375001 Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,251.01	\$8,248.99	\$1,251.01	\$0.00	\$8,248.99	\$1,251.01	\$1,251.01	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>	<b>\$715,304.00</b>	<b>\$0.00</b>	<b>\$715,304.00</b>	<b>\$205,751.57</b>	<b>\$509,552.43</b>	<b>\$205,751.57</b>	<b>\$0.00</b>	<b>\$509,552.43</b>	<b>\$205,751.57</b>	<b>\$205,751.57</b>	<b>\$0.00</b>

**SACA02 SECRETARIA ACADÉMICA**



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$474,229.00</b>	<b>\$400,400.00</b>	<b>\$874,629.00</b>	<b>\$611,025.02</b>	<b>\$263,603.98</b>	<b>\$611,025.02</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$129,000.00</b>	<b>\$0.00</b>	<b>\$129,000.00</b>	<b>\$22,177.53</b>	<b>\$106,822.47</b>	<b>\$22,177.53</b>
211000 Materiales, útiles y equipos menores de oficina	\$54,000.00	\$0.00	\$54,000.00	\$14,446.53	\$39,553.47	\$14,446.53
211001 Material de Oficina	\$32,000.00	\$0.00	\$32,000.00	\$12,599.83	\$19,400.17	\$12,599.83
211002 Gastos de Oficina	\$22,000.00	\$0.00	\$22,000.00	\$1,846.70	\$20,153.30	\$1,846.70
212000 Materiales y útiles de impresión y reproducción	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00
212001 Materiales y Útiles de Impresión	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$7,731.00	\$15,269.00	\$7,731.00
214001 Material para Bienes Informáticos	\$23,000.00	\$0.00	\$23,000.00	\$7,731.00	\$15,269.00	\$7,731.00
<b>220000 Alimentos y utensilios</b>	<b>\$10,920.00</b>	<b>\$0.00</b>	<b>\$10,920.00</b>	<b>\$10,500.00</b>	<b>\$420.00</b>	<b>\$10,500.00</b>
222000 Productos alimenticios para animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00
222001 Alimentación de Animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00
<b>230000 Materias primas y materiales de producción y comerci</b>	<b>\$136,530.00</b>	<b>\$0.00</b>	<b>\$136,530.00</b>	<b>\$51,600.00</b>	<b>\$84,930.00</b>	<b>\$51,600.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00
231001 Productos agrícolas	\$113,900.00	\$0.00	\$113,900.00	\$51,600.00	\$62,300.00	\$51,600.00
231002 Productos pecuarios	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$82,000.00</b>	<b>\$400,400.00</b>	<b>\$482,400.00</b>	<b>\$453,632.92</b>	<b>\$28,767.08</b>	<b>\$453,632.92</b>
251000 Productos químicos básicos	\$25,000.00	\$195,700.00	\$220,700.00	\$204,567.84	\$16,132.16	\$204,567.84
251001 Sustancias Químicas	\$25,000.00	\$195,700.00	\$220,700.00	\$204,567.84	\$16,132.16	\$204,567.84
252000 Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00
252001 Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00
254000 Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00
254001 Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$202,123.08	\$2,576.92	\$202,123.08
255001 Materiales y Suministros de Laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$202,123.08	\$2,576.92	\$202,123.08
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$48,000.00</b>	<b>\$10,000.00</b>	<b>\$48,000.00</b>
261000 Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$48,000.00	\$10,000.00	\$48,000.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$58,000.00	\$0.00	\$58,000.00	\$48,000.00	\$10,000.00	\$48,000.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$33,779.00</b>	<b>\$0.00</b>	<b>\$33,779.00</b>	<b>\$10,878.00</b>	<b>\$22,901.00</b>	<b>\$10,878.00</b>
271000 Vestuario y uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00
271001 Vestuario, Uniformes	\$23,779.00	\$0.00	\$23,779.00	\$7,758.00	\$16,021.00	\$7,758.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

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Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
272000 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$0.00
272001 Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$14,236.57</b>	<b>\$9,763.43</b>	<b>\$0.00</b>	<b>\$14,236.57</b>	<b>\$14,236.57</b>	<b>\$14,236.57</b>	<b>\$14,236.57</b>	<b>\$0.00</b>
291000 Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$8,769.53	\$3,230.47	\$0.00	\$8,769.53	\$8,769.53	\$8,769.53	\$8,769.53	\$0.00
291001 Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$8,769.53	\$3,230.47	\$0.00	\$8,769.53	\$8,769.53	\$8,769.53	\$8,769.53	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$0.00	\$5,467.04	\$5,467.04	\$5,467.04	\$5,467.04	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$0.00	\$5,467.04	\$5,467.04	\$5,467.04	\$5,467.04	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$2,290,050.00</b>	<b>\$99,600.00</b>	<b>\$2,389,650.00</b>	<b>\$1,973,046.89</b>	<b>\$416,603.11</b>	<b>\$0.00</b>	<b>\$1,973,046.89</b>	<b>\$1,973,046.89</b>	<b>\$1,973,046.89</b>	<b>\$1,973,046.89</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$30,640.00</b>	<b>\$253,649.82</b>	<b>\$284,289.82</b>	<b>\$273,909.82</b>	<b>\$10,380.00</b>	<b>\$0.00</b>	<b>\$273,909.82</b>	<b>\$273,909.82</b>	<b>\$273,909.82</b>	<b>\$273,909.82</b>	<b>\$0.00</b>
312000 Gas	\$14,000.00	-\$2,420.63	\$11,579.37	\$6,579.37	\$5,000.00	\$0.00	\$6,579.37	\$6,579.37	\$6,579.37	\$6,579.37	\$0.00
312001 Gas	\$14,000.00	-\$2,420.63	\$11,579.37	\$6,579.37	\$5,000.00	\$0.00	\$6,579.37	\$6,579.37	\$6,579.37	\$6,579.37	\$0.00
313000 Agua	\$13,440.00	\$144,412.45	\$157,852.45	\$153,372.45	\$4,480.00	\$0.00	\$153,372.45	\$153,372.45	\$153,372.45	\$153,372.45	\$0.00
313001 Servicio de Agua	\$13,440.00	\$144,412.45	\$157,852.45	\$153,372.45	\$4,480.00	\$0.00	\$153,372.45	\$153,372.45	\$153,372.45	\$153,372.45	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00
316003 Servicios de Internet	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00
318000 Servicios postales y telegráficos	\$3,200.00	-\$2,300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,200.00	-\$2,300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$72,200.00</b>	<b>\$0.00</b>	<b>\$72,200.00</b>	<b>\$21,288.00</b>	<b>\$50,912.00</b>	<b>\$0.00</b>	<b>\$21,288.00</b>	<b>\$21,288.00</b>	<b>\$21,288.00</b>	<b>\$21,288.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$0.00	\$21,288.00	\$21,288.00	\$21,288.00	\$21,288.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$0.00	\$21,288.00	\$21,288.00	\$21,288.00	\$21,288.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$1,171,500.00</b>	<b>-\$451,042.30</b>	<b>\$720,457.70</b>	<b>\$644,094.67</b>	<b>\$76,363.03</b>	<b>\$0.00</b>	<b>\$644,094.67</b>	<b>\$644,094.67</b>	<b>\$644,094.67</b>	<b>\$644,094.67</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$851,500.00	-\$709,244.67	\$142,255.33	\$140,755.33	\$1,500.00	\$0.00	\$140,755.33	\$140,755.33	\$140,755.33	\$140,755.33	\$0.00
333001 Servicios de informática	\$851,500.00	-\$709,244.67	\$142,255.33	\$140,755.33	\$1,500.00	\$0.00	\$140,755.33	\$140,755.33	\$140,755.33	\$140,755.33	\$0.00
334000 Servicios de capacitación	\$280,000.00	-\$4,612.64	\$275,387.36	\$200,567.36	\$74,820.00	\$0.00	\$200,567.36	\$200,567.36	\$200,567.36	\$200,567.36	\$0.00
334001 Capacitación	\$280,000.00	-\$4,612.64	\$275,387.36	\$200,567.36	\$74,820.00	\$0.00	\$200,567.36	\$200,567.36	\$200,567.36	\$200,567.36	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$43.03	\$0.00	\$39,956.97	\$39,956.97	\$39,956.97	\$39,956.97	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$43.03	\$0.00	\$39,956.97	\$39,956.97	\$39,956.97	\$39,956.97	\$0.00
338000 Servicios de vigilancia	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00
338001 Servicios de Vigilancia	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagar Deuda
<b>350000</b> Servicios de instalación, reparación, mantenimiento y	\$12,000.00	\$385,025.76	\$397,025.76	\$387,530.20	\$9,495.56	\$387,530.20	\$0.00	\$9,495.56	\$387,530.20	\$387,530.20	\$387,530.20	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$2,504.44	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$2,504.44	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00
<b>360000</b> Servicios de comunicación social y publicidad	\$132,110.00	-\$84,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$24,758.88	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$132,110.00	-\$84,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$24,758.88	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$132,110.00	-\$84,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$24,758.88	\$0.00
<b>370000</b> Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b> Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$30,000.00	\$48,000.00	\$30,000.00	\$0.00	\$48,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
382000 Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
383001 Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>390000</b> Otros servicios generales	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$591,465.32	\$0.00
392000 Impuestos y derechos	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$591,465.32	\$0.00
392006 Pago de derechos	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$591,465.32	\$0.00
<b>SECRETARIA ACADÉMICA</b>	<b>\$2,764,279.00</b>	<b>\$500,000.00</b>	<b>\$3,264,279.00</b>	<b>\$2,584,071.91</b>	<b>\$680,207.09</b>	<b>\$2,584,071.91</b>	<b>\$0.00</b>	<b>\$680,207.09</b>	<b>\$2,584,071.91</b>	<b>\$2,584,071.91</b>	<b>\$2,584,071.91</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>												
<b>100000</b> SERVICIOS PERSONALES	<b>\$48,749,800.00</b>	<b>\$6,971,438.44</b>	<b>\$55,721,238.44</b>	<b>\$34,416,524.48</b>	<b>\$21,304,713.96</b>	<b>\$34,416,524.48</b>	<b>\$0.00</b>	<b>\$21,304,713.96</b>	<b>\$34,416,524.48</b>	<b>\$34,416,524.48</b>	<b>\$34,416,524.48</b>	<b>\$0.00</b>
<b>110000</b> Remuneraciones al personal de carácter permanente	<b>\$31,379,382.00</b>	<b>\$6,469,245.68</b>	<b>\$37,848,627.68</b>	<b>\$28,019,458.33</b>	<b>\$9,829,169.35</b>	<b>\$28,019,458.33</b>	<b>\$0.00</b>	<b>\$9,829,169.35</b>	<b>\$28,019,458.33</b>	<b>\$28,019,458.33</b>	<b>\$28,019,458.33</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$31,379,382.00	\$6,469,245.68	\$37,848,627.68	\$28,019,458.33	\$9,829,169.35	\$28,019,458.33	\$0.00	\$9,829,169.35	\$28,019,458.33	\$28,019,458.33	\$28,019,458.33	\$0.00
113001 Sueldos	\$31,379,382.00	\$6,469,245.68	\$37,848,627.68	\$28,019,458.33	\$9,829,169.35	\$28,019,458.33	\$0.00	\$9,829,169.35	\$28,019,458.33	\$28,019,458.33	\$28,019,458.33	\$0.00
<b>130000</b> Remuneraciones adicionales y especiales	<b>\$8,721,194.00</b>	<b>\$201,825.28</b>	<b>\$8,923,019.28</b>	<b>\$828,920.24</b>	<b>\$8,094,099.04</b>	<b>\$828,920.24</b>	<b>\$0.00</b>	<b>\$8,094,099.04</b>	<b>\$828,920.24</b>	<b>\$828,920.24</b>	<b>\$828,920.24</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,721,194.00	\$201,825.28	\$8,923,019.28	\$828,920.24	\$8,094,099.04	\$828,920.24	\$0.00	\$8,094,099.04	\$828,920.24	\$828,920.24	\$828,920.24	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,491,770.00	\$65,809.80	\$2,557,579.80	\$814,542.54	\$1,743,037.26	\$814,542.54	\$0.00	\$1,743,037.26	\$814,542.54	\$814,542.54	\$814,542.54	\$0.00
132002 Gratificación Anual	\$6,229,424.00	\$136,015.48	\$6,365,439.48	\$14,377.70	\$6,351,061.78	\$14,377.70	\$0.00	\$6,351,061.78	\$14,377.70	\$14,377.70	\$14,377.70	\$0.00
<b>140000</b> Seguridad Social	<b>\$8,649,224.00</b>	<b>\$300,367.48</b>	<b>\$8,949,591.48</b>	<b>\$5,568,145.91</b>	<b>\$3,381,445.57</b>	<b>\$5,568,145.91</b>	<b>\$0.00</b>	<b>\$3,381,445.57</b>	<b>\$5,568,145.91</b>	<b>\$5,568,145.91</b>	<b>\$5,568,145.91</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
141000	Aportaciones de seguridad social	\$5,378,900.00	\$200,583.58	\$5,579,483.58	\$3,402,009.97	\$2,177,473.61	\$3,402,009.97	\$0.00	\$2,177,473.61	\$3,402,009.97	\$3,402,009.97	\$0.00
141002	Aportaciones al IMSS	\$3,907,254.00	\$146,101.28	\$4,053,355.28	\$2,429,291.46	\$1,624,063.82	\$2,429,291.46	\$0.00	\$1,624,063.82	\$2,429,291.46	\$2,429,291.46	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,471,646.00	\$54,482.30	\$1,526,128.30	\$972,718.51	\$553,409.79	\$972,718.51	\$0.00	\$553,409.79	\$972,718.51	\$972,718.51	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$1,548,536.73	\$852,811.69	\$1,548,536.73	\$0.00	\$852,811.69	\$1,548,536.73	\$1,548,536.73	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$1,548,536.73	\$852,811.69	\$1,548,536.73	\$0.00	\$852,811.69	\$1,548,536.73	\$1,548,536.73	\$0.00
143000	Aportaciones al sistema para el retiro	\$934,378.00	\$34,381.48	\$968,759.48	\$617,599.21	\$351,160.27	\$617,599.21	\$0.00	\$351,160.27	\$617,599.21	\$617,599.21	\$0.00
143001	Aportaciones al S.A.R.	\$934,378.00	\$34,381.48	\$968,759.48	\$617,599.21	\$351,160.27	\$617,599.21	\$0.00	\$351,160.27	\$617,599.21	\$617,599.21	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,273,260.00</b>	<b>\$985,154.94</b>	<b>\$2,258,414.94</b>	<b>\$1,845,602.91</b>	<b>\$412,812.03</b>	<b>\$1,845,602.91</b>	<b>\$0.00</b>	<b>\$412,812.03</b>	<b>\$1,845,602.91</b>	<b>\$1,845,602.91</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$159,886.00</b>	<b>\$982,438.52</b>	<b>\$1,142,324.52</b>	<b>\$1,086,602.76</b>	<b>\$55,721.76</b>	<b>\$1,086,602.76</b>	<b>\$0.00</b>	<b>\$55,721.76</b>	<b>\$1,086,602.76</b>	<b>\$1,086,602.76</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$9,520.81	\$32,329.19	\$9,520.81	\$0.00	\$32,329.19	\$9,520.81	\$9,520.81	\$0.00
211002	Gastos de Oficina	\$52,098.00	-\$10,248.00	\$41,850.00	\$9,520.81	\$32,329.19	\$9,520.81	\$0.00	\$32,329.19	\$9,520.81	\$9,520.81	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$32,788.00	\$7,531.58	\$40,319.58	\$17,531.57	\$22,788.01	\$17,531.57	\$0.00	\$22,788.01	\$17,531.57	\$17,531.57	\$0.00
214001	Material para Bienes Informáticos	\$32,788.00	\$7,531.58	\$40,319.58	\$17,531.57	\$22,788.01	\$17,531.57	\$0.00	\$22,788.01	\$17,531.57	\$17,531.57	\$0.00
216000	Material de limpieza	\$75,000.00	\$0.00	\$75,000.00	\$74,395.44	\$604.56	\$74,395.44	\$0.00	\$604.56	\$74,395.44	\$74,395.44	\$0.00
216001	Material de Limpieza	\$75,000.00	\$0.00	\$75,000.00	\$74,395.44	\$604.56	\$74,395.44	\$0.00	\$604.56	\$74,395.44	\$74,395.44	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>-\$177.00</b>	<b>\$119,823.00</b>	<b>\$28,078.01</b>	<b>\$91,744.99</b>	<b>\$28,078.01</b>	<b>\$0.00</b>	<b>\$91,744.99</b>	<b>\$28,078.01</b>	<b>\$28,078.01</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$120,000.00	-\$177.00	\$119,823.00	\$28,078.01	\$91,744.99	\$28,078.01	\$0.00	\$91,744.99	\$28,078.01	\$28,078.01	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$177.00	\$119,823.00	\$28,078.01	\$91,744.99	\$28,078.01	\$0.00	\$91,744.99	\$28,078.01	\$28,078.01	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$387,000.00</b>	<b>\$11,493.42</b>	<b>\$398,493.42</b>	<b>\$328,583.36</b>	<b>\$69,910.06</b>	<b>\$328,583.36</b>	<b>\$0.00</b>	<b>\$69,910.06</b>	<b>\$328,583.36</b>	<b>\$328,583.36</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$30,000.00	-\$8,531.58	\$21,468.42	\$2,400.00	\$19,068.42	\$2,400.00	\$0.00	\$19,068.42	\$2,400.00	\$2,400.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	-\$8,531.58	\$21,468.42	\$2,400.00	\$19,068.42	\$2,400.00	\$0.00	\$19,068.42	\$2,400.00	\$2,400.00	\$0.00
242000	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
242001	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$4,603.30	\$10,396.70	\$4,603.30	\$0.00	\$10,396.70	\$4,603.30	\$4,603.30	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
245000	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
245001	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$90,000.00	\$68,347.80	\$21,652.20	\$68,347.80	\$0.00	\$21,652.20	\$68,347.80	\$68,347.80	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$128,559.82	\$6,440.18	\$128,559.82	\$0.00	\$6,440.18	\$128,559.82	\$128,559.82	\$0.00
247001	Artículos metálicos para la construcción	\$135,000.00	\$0.00	\$135,000.00	\$128,559.82	\$6,440.18	\$128,559.82	\$0.00	\$6,440.18	\$128,559.82	\$128,559.82	\$0.00
248000	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
248001	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$49,929.26	\$8,070.74	\$49,929.26	\$0.00	\$8,070.74	\$49,929.26	\$49,929.26	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$0.00	\$58,000.00	\$49,929.26	\$8,070.74	\$49,929.26	\$0.00	\$8,070.74	\$49,929.26	\$49,929.26	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$37,874.00</b>	<b>\$0.00</b>	<b>\$37,874.00</b>	<b>\$18,755.76</b>	<b>\$19,118.24</b>	<b>\$18,755.76</b>	<b>\$0.00</b>	<b>\$19,118.24</b>	<b>\$18,755.76</b>	<b>\$18,755.76</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,874.00	\$0.00	\$13,874.00	\$4,406.00	\$9,468.00	\$4,406.00	\$0.00	\$9,468.00	\$4,406.00	\$4,406.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$14,349.76	\$9,650.24	\$14,349.76	\$0.00	\$9,650.24	\$14,349.76	\$14,349.76	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$14,349.76	\$9,650.24	\$14,349.76	\$0.00	\$9,650.24	\$14,349.76	\$14,349.76	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$385,000.00</b>	<b>\$400.00</b>	<b>\$385,400.00</b>	<b>\$280,400.00</b>	<b>\$105,000.00</b>	<b>\$280,400.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$280,400.00</b>	<b>\$280,400.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$385,000.00	\$400.00	\$385,400.00	\$280,400.00	\$105,000.00	\$280,400.00	\$0.00	\$105,000.00	\$280,400.00	\$280,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$385,000.00	\$400.00	\$385,400.00	\$280,400.00	\$105,000.00	\$280,400.00	\$0.00	\$105,000.00	\$280,400.00	\$280,400.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$49,195.00</b>	<b>\$35,805.00</b>	<b>\$49,195.00</b>	<b>\$0.00</b>	<b>\$35,805.00</b>	<b>\$49,195.00</b>	<b>\$49,195.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
271001	Vestuario, Uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$19,195.00	\$10,805.00	\$19,195.00	\$0.00	\$10,805.00	\$19,195.00	\$19,195.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$19,195.00	\$10,805.00	\$19,195.00	\$0.00	\$10,805.00	\$19,195.00	\$19,195.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$98,500.00</b>	<b>-\$9,000.00</b>	<b>\$89,500.00</b>	<b>\$53,988.02</b>	<b>\$35,511.98</b>	<b>\$53,988.02</b>	<b>\$0.00</b>	<b>\$35,511.98</b>	<b>\$53,988.02</b>	<b>\$53,988.02</b>	<b>\$0.00</b>
291000	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$44,968.01	\$31.99	\$44,968.01	\$0.00	\$31.99	\$44,968.01	\$44,968.01	\$0.00
291001	Herramientas Menores	\$45,000.00	\$0.00	\$45,000.00	\$44,968.01	\$31.99	\$44,968.01	\$0.00	\$31.99	\$44,968.01	\$44,968.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$53,500.00	-\$9,000.00	\$44,500.00	\$9,020.01	\$35,479.99	\$9,020.01	\$0.00	\$35,479.99	\$9,020.01	\$9,020.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$53,500.00	-\$9,000.00	\$44,500.00	\$9,020.01	\$35,479.99	\$9,020.01	\$0.00	\$35,479.99	\$9,020.01	\$9,020.01	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,782,058.00</b>	<b>\$1,229,272.52</b>	<b>\$8,011,330.52</b>	<b>\$4,026,658.42</b>	<b>\$3,984,672.10</b>	<b>\$4,026,658.42</b>	<b>\$0.00</b>	<b>\$3,984,672.10</b>	<b>\$4,026,658.42</b>	<b>\$3,932,390.42</b>	<b>\$94,268.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,602,441.00</b>	<b>-\$279,238.75</b>	<b>\$1,323,202.25</b>	<b>\$851,600.51</b>	<b>\$471,601.74</b>	<b>\$851,600.51</b>	<b>\$0.00</b>	<b>\$471,601.74</b>	<b>\$851,600.51</b>	<b>\$851,600.51</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,140,000.00	-\$458,353.05	\$681,646.95	\$396,646.65	\$285,000.30	\$396,646.65	\$0.00	\$285,000.30	\$396,646.65	\$396,646.65	\$0.00
311001	Servicio de Energía Eléctrica	\$1,140,000.00	-\$458,353.05	\$681,646.95	\$396,646.65	\$285,000.30	\$396,646.65	\$0.00	\$285,000.30	\$396,646.65	\$396,646.65	\$0.00
312000	Gas	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$92,372.00	\$117,870.02	\$210,242.02	\$117,870.02	\$92,372.00	\$117,870.02	\$0.00	\$92,372.00	\$117,870.02	\$117,870.02	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313001	Servicio de Agua	\$92,372.00	\$117,870.02	\$210,242.02	\$117,870.02	\$92,372.00	\$117,870.02	\$0.00	\$92,372.00	\$117,870.02	\$117,870.02	\$0.00
314000	Telefonía tradicional	\$70,165.00	-\$4.83	\$70,160.17	\$52,586.48	\$17,573.69	\$52,586.48	\$0.00	\$17,573.69	\$52,586.48	\$52,586.48	\$0.00
314001	Servicio Telefónico Tradicional	\$70,165.00	-\$4.83	\$70,160.17	\$52,586.48	\$17,573.69	\$52,586.48	\$0.00	\$17,573.69	\$52,586.48	\$52,586.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	\$73,069.36	\$354,973.36	\$284,497.36	\$70,476.00	\$284,497.36	\$0.00	\$70,476.00	\$284,497.36	\$284,497.36	\$0.00
316003	Servicios de Internet	\$281,904.00	\$73,069.36	\$354,973.36	\$284,497.36	\$70,476.00	\$284,497.36	\$0.00	\$70,476.00	\$284,497.36	\$284,497.36	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	-\$3,820.25	\$2,179.75	\$0.00	\$2,179.75	\$0.00	\$0.00	\$2,179.75	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	-\$3,820.25	\$2,179.75	\$0.00	\$2,179.75	\$0.00	\$0.00	\$2,179.75	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$20,000.00</b>	<b>-\$11,800.37</b>	<b>\$8,199.63</b>	<b>\$0.00</b>	<b>\$8,199.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,199.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$11,800.37	\$8,199.63	\$0.00	\$8,199.63	\$0.00	\$0.00	\$8,199.63	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	-\$11,800.37	\$8,199.63	\$0.00	\$8,199.63	\$0.00	\$0.00	\$8,199.63	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$377,350.00</b>	<b>\$1,277,196.34</b>	<b>\$1,654,546.34</b>	<b>\$1,054,277.45</b>	<b>\$600,268.89</b>	<b>\$1,054,277.45</b>	<b>\$0.00</b>	<b>\$600,268.89</b>	<b>\$1,054,277.45</b>	<b>\$1,054,277.45</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$11,500.00	\$512,000.00	\$523,500.00	\$220,038.47	\$303,461.53	\$220,038.47	\$0.00	\$303,461.53	\$220,038.47	\$220,038.47	\$0.00
333001	Servicios de informática	\$11,500.00	\$512,000.00	\$523,500.00	\$220,038.47	\$303,461.53	\$220,038.47	\$0.00	\$303,461.53	\$220,038.47	\$220,038.47	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$118,100.00	\$238,100.00	\$205,038.40	\$33,061.60	\$205,038.40	\$0.00	\$33,061.60	\$205,038.40	\$205,038.40	\$0.00
334001	Capacitación	\$120,000.00	\$118,100.00	\$238,100.00	\$205,038.40	\$33,061.60	\$205,038.40	\$0.00	\$33,061.60	\$205,038.40	\$205,038.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$46,900.00	\$46,900.00	\$29,004.24	\$17,895.76	\$29,004.24	\$0.00	\$17,895.76	\$29,004.24	\$29,004.24	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$46,900.00	\$46,900.00	\$29,004.24	\$17,895.76	\$29,004.24	\$0.00	\$17,895.76	\$29,004.24	\$29,004.24	\$0.00
338000	Servicios de vigilancia	\$88,300.00	\$562,288.54	\$650,588.54	\$562,288.54	\$88,300.00	\$562,288.54	\$0.00	\$88,300.00	\$562,288.54	\$562,288.54	\$0.00
338001	Servicios de Vigilancia	\$88,300.00	\$562,288.54	\$650,588.54	\$562,288.54	\$88,300.00	\$562,288.54	\$0.00	\$88,300.00	\$562,288.54	\$562,288.54	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$175,321.00</b>	<b>\$2,900.00</b>	<b>\$178,221.00</b>	<b>\$63,532.54</b>	<b>\$114,688.46</b>	<b>\$63,532.54</b>	<b>\$0.00</b>	<b>\$114,688.46</b>	<b>\$63,532.54</b>	<b>\$63,532.54</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$175,321.00	\$2,900.00	\$178,221.00	\$63,532.54	\$114,688.46	\$63,532.54	\$0.00	\$114,688.46	\$63,532.54	\$63,532.54	\$0.00
345001	Seguros	\$175,321.00	-\$37,100.00	\$138,221.00	\$34,452.21	\$103,768.79	\$34,452.21	\$0.00	\$103,768.79	\$34,452.21	\$34,452.21	\$0.00
345002	Seguros catastróficos	\$0.00	\$40,000.00	\$40,000.00	\$29,080.33	\$10,919.67	\$29,080.33	\$0.00	\$10,919.67	\$29,080.33	\$29,080.33	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$1,493,000.00</b>	<b>\$88,846.13</b>	<b>\$1,581,846.13</b>	<b>\$1,152,152.27</b>	<b>\$429,693.86</b>	<b>\$1,152,152.27</b>	<b>\$0.00</b>	<b>\$429,693.86</b>	<b>\$1,152,152.27</b>	<b>\$1,152,152.27</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$190,953.95	\$9,046.05	\$0.00	\$9,046.05	\$0.00	\$0.00	\$9,046.05	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$190,953.95	\$9,046.05	\$0.00	\$9,046.05	\$0.00	\$0.00	\$9,046.05	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$102,000.00	-\$36,581.64	\$65,418.36	\$51,086.83	\$14,331.53	\$51,086.83	\$0.00	\$14,331.53	\$51,086.83	\$51,086.83	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
355001	Mantenimiento de Vehiculos	\$102,000.00	-\$36,581.64	\$65,418.36	\$51,086.83	\$14,331.53	\$51,086.83	\$0.00	\$14,331.53	\$51,086.83	\$51,086.83	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$242,959.56	\$277,959.56	\$226,643.28	\$51,316.28	\$226,643.28	\$0.00	\$51,316.28	\$226,643.28	\$226,643.28	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$242,959.56	\$277,959.56	\$226,643.28	\$51,316.28	\$226,643.28	\$0.00	\$51,316.28	\$226,643.28	\$226,643.28	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,066,000.00	\$73,422.16	\$1,139,422.16	\$829,422.16	\$310,000.00	\$829,422.16	\$0.00	\$310,000.00	\$829,422.16	\$829,422.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	\$73,422.16	\$1,139,422.16	\$829,422.16	\$310,000.00	\$829,422.16	\$0.00	\$310,000.00	\$829,422.16	\$829,422.16	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$8,680.00</b>	<b>\$41,320.00</b>	<b>\$8,680.00</b>	<b>\$0.00</b>	<b>\$41,320.00</b>	<b>\$8,680.00</b>	<b>\$8,680.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50,000.00	\$50,000.00	\$8,680.00	\$41,320.00	\$8,680.00	\$0.00	\$41,320.00	\$8,680.00	\$8,680.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$50,000.00	\$50,000.00	\$8,680.00	\$41,320.00	\$8,680.00	\$0.00	\$41,320.00	\$8,680.00	\$8,680.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$41,200.00</b>	<b>-\$4,715.75</b>	<b>\$36,484.25</b>	<b>\$8,280.25</b>	<b>\$28,204.00</b>	<b>\$8,280.25</b>	<b>\$0.00</b>	<b>\$28,204.00</b>	<b>\$8,280.25</b>	<b>\$8,280.25</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$8,280.25	\$27,304.00	\$8,280.25	\$0.00	\$27,304.00	\$8,280.25	\$8,280.25	\$0.00
375001	Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$8,280.25	\$27,304.00	\$8,280.25	\$0.00	\$27,304.00	\$8,280.25	\$8,280.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$120,000.00</b>	<b>-\$71,187.60</b>	<b>\$48,812.40</b>	<b>\$8,812.40</b>	<b>\$40,000.00</b>	<b>\$8,812.40</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$8,812.40</b>	<b>\$8,812.40</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	-\$34,157.00	\$45,843.00	\$5,843.00	\$40,000.00	\$5,843.00	\$0.00	\$40,000.00	\$5,843.00	\$5,843.00	\$0.00
382002	Eventos Culturales	\$80,000.00	-\$34,157.00	\$45,843.00	\$5,843.00	\$40,000.00	\$5,843.00	\$0.00	\$40,000.00	\$5,843.00	\$5,843.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$2,952,746.00</b>	<b>\$177,272.52</b>	<b>\$3,130,018.52</b>	<b>\$879,323.00</b>	<b>\$2,250,695.52</b>	<b>\$879,323.00</b>	<b>\$0.00</b>	<b>\$2,250,695.52</b>	<b>\$879,323.00</b>	<b>\$785,055.00</b>	<b>\$94,268.00</b>
392000	Impuestos y derechos	\$1,831,450.00	\$148,763.52	\$1,980,213.52	\$13,872.00	\$1,966,341.52	\$13,872.00	\$0.00	\$1,966,341.52	\$13,872.00	\$13,872.00	\$0.00
392001	Pago de ISR	\$1,831,450.00	\$43,763.52	\$1,875,213.52	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$1,875,213.52	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$105,000.00	\$105,000.00	\$13,872.00	\$91,128.00	\$13,872.00	\$0.00	\$91,128.00	\$13,872.00	\$13,872.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$865,451.00	\$284,354.00	\$865,451.00	\$0.00	\$284,354.00	\$865,451.00	\$771,183.00	\$94,268.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$865,451.00	\$284,354.00	\$865,451.00	\$0.00	\$284,354.00	\$865,451.00	\$771,183.00	\$94,268.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000,000.00</b>	<b>-\$5,073,580.32</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$9,000,000.00</b>	<b>-\$5,073,580.32</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,926,419.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$5,073,580.32	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$5,073,580.32	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,902,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021**

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones es	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$68,708,080.00</b>	<b>\$4,112,285.58</b>	<b>\$72,820,365.58</b>	<b>\$40,288,785.81</b>	<b>\$32,531,579.77</b>	<b>\$40,288,785.81</b>	<b>\$0.00</b>	<b>\$32,531,579.77</b>	<b>\$40,288,785.81</b>	<b>\$40,194,517.81</b>	<b>\$94,268.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$199,000.00</b>	<b>\$0.00</b>	<b>\$199,000.00</b>	<b>\$93,433.48</b>	<b>\$105,566.52</b>	<b>\$93,433.48</b>	<b>\$0.00</b>	<b>\$105,566.52</b>	<b>\$93,433.48</b>	<b>\$93,433.48</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$152,000.00</b>	<b>\$0.00</b>	<b>\$152,000.00</b>	<b>\$93,433.48</b>	<b>\$58,566.52</b>	<b>\$93,433.48</b>	<b>\$0.00</b>	<b>\$58,566.52</b>	<b>\$93,433.48</b>	<b>\$93,433.48</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$93,433.48	\$58,566.52	\$93,433.48	\$0.00	\$58,566.52	\$93,433.48	\$93,433.48	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$152,000.00	\$0.00	\$152,000.00	\$93,433.48	\$58,566.52	\$93,433.48	\$0.00	\$58,566.52	\$93,433.48	\$93,433.48	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$401,000.00</b>	<b>\$0.00</b>	<b>\$401,000.00</b>	<b>\$215,074.42</b>	<b>\$185,925.58</b>	<b>\$215,074.42</b>	<b>\$0.00</b>	<b>\$185,925.58</b>	<b>\$215,074.42</b>	<b>\$215,074.42</b>	<b>\$0.00</b>
310000	<b>Servicios básicos</b>	<b>\$3,700.00</b>	<b>-\$426.44</b>	<b>\$3,273.56</b>	<b>\$275.38</b>	<b>\$2,998.18</b>	<b>\$275.38</b>	<b>\$0.00</b>	<b>\$2,998.18</b>	<b>\$275.38</b>	<b>\$275.38</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$3,700.00	-\$426.44	\$3,273.56	\$275.38	\$2,998.18	\$275.38	\$0.00	\$2,998.18	\$275.38	\$275.38	\$0.00
318001	Servicio Postal	\$3,700.00	-\$426.44	\$3,273.56	\$275.38	\$2,998.18	\$275.38	\$0.00	\$2,998.18	\$275.38	\$275.38	\$0.00
350000	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	<b>Servicios de comunicación social y publicidad</b>	<b>\$390,000.00</b>	<b>\$461.12</b>	<b>\$390,461.12</b>	<b>\$214,799.04</b>	<b>\$175,662.08</b>	<b>\$214,799.04</b>	<b>\$0.00</b>	<b>\$175,662.08</b>	<b>\$214,799.04</b>	<b>\$214,799.04</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$461.12	\$170,461.12	\$140,311.04	\$30,150.08	\$140,311.04	\$0.00	\$30,150.08	\$140,311.04	\$140,311.04	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$461.12	\$170,461.12	\$140,311.04	\$30,150.08	\$140,311.04	\$0.00	\$30,150.08	\$140,311.04	\$140,311.04	\$0.00
363000	Servicios de creatividad, reproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$19,488.00	\$20,512.00	\$19,488.00	\$0.00	\$20,512.00	\$19,488.00	\$19,488.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021  
12:53 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
363001	Servicios de creatividad, reproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$19,488.00	\$20,512.00	\$19,488.00	\$0.00	\$20,512.00	\$19,488.00	\$19,488.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$5,300.00</b>	<b>-\$34.68</b>	<b>\$5,265.32</b>	<b>\$0.00</b>	<b>\$5,265.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,265.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIO</b>		<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$308,507.90</b>	<b>\$291,492.10</b>	<b>\$308,507.90</b>	<b>\$0.00</b>	<b>\$291,492.10</b>	<b>\$308,507.90</b>	<b>\$308,507.90</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$72,787,663.00</b>	<b>\$4,612,285.58</b>	<b>\$77,399,948.58</b>	<b>\$43,387,117.19</b>	<b>\$34,012,831.39</b>	<b>\$43,387,117.19</b>	<b>\$0.00</b>	<b>\$34,012,831.39</b>	<b>\$43,387,117.19</b>	<b>\$43,292,849.19</b>	<b>\$94,268.00</b>