



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0PZ043 Entrega de útiles escolares para estudiantes de la Universidad Politécnica Francisco I. Madero												
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
RECURSOS ESTATALES		\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
Entrega de útiles escolares para estudian		\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
CNV001 Uso del Árbol del Mezquite para la Obtención de Productos Alimentarios												
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$400,400.00	\$400,400.00	\$397,568.37	\$2,831.63	\$397,568.37	\$0.00	\$2,831.63	\$397,568.37	\$397,568.37	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$400,400.00	\$400,400.00	\$397,568.37	\$2,831.63	\$397,568.37	\$0.00	\$2,831.63	\$397,568.37	\$397,568.37	\$0.00
251000	Productos químicos básicos	\$0.00	\$195,700.00	\$195,700.00	\$195,445.29	\$254.71	\$195,445.29	\$0.00	\$254.71	\$195,445.29	\$195,445.29	\$0.00
251001	Sustancias Químicas	\$0.00	\$195,700.00	\$195,700.00	\$195,445.29	\$254.71	\$195,445.29	\$0.00	\$254.71	\$195,445.29	\$195,445.29	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$202,123.08	\$2,576.92	\$202,123.08	\$0.00	\$2,576.92	\$202,123.08	\$202,123.08	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$202,123.08	\$2,576.92	\$202,123.08	\$0.00	\$2,576.92	\$202,123.08	\$202,123.08	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$99,600.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$99,600.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$500,000.00	\$500,000.00	\$497,168.37	\$2,831.63	\$497,168.37	\$0.00	\$2,831.63	\$497,168.37	\$497,168.37	\$0.00
Uso del Árbol del Mezquite para la Obteni		\$0.00	\$500,000.00	\$500,000.00	\$497,168.37	\$2,831.63	\$497,168.37	\$0.00	\$2,831.63	\$497,168.37	\$497,168.37	\$0.00
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$147,779.00	\$0.00	\$147,779.00	\$37,160.73	\$110,618.27	\$37,160.73	\$0.00	\$110,618.27	\$37,160.73	\$37,160.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$116,000.00	\$0.00	\$116,000.00	\$22,177.53	\$93,822.47	\$22,177.53	\$0.00	\$93,822.47	\$22,177.53	\$22,177.53	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$51,000.00	\$0.00	\$51,000.00	\$14,446.53	\$36,553.47	\$14,446.53	\$0.00	\$36,553.47	\$14,446.53	\$14,446.53	\$0.00
211001	Material de Oficina	\$32,000.00	\$0.00	\$32,000.00	\$12,599.83	\$19,400.17	\$12,599.83	\$0.00	\$19,400.17	\$12,599.83	\$12,599.83	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$1,846.70	\$17,153.30	\$1,846.70	\$0.00	\$17,153.30	\$1,846.70	\$1,846.70	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	\$0.00	\$23,000.00	\$7,731.00	\$15,269.00	\$7,731.00	\$0.00	\$15,269.00	\$7,731.00	\$7,731.00	\$0.00
214001	Material para Bienes Informáticos	\$23,000.00	\$0.00	\$23,000.00	\$7,731.00	\$15,269.00	\$7,731.00	\$0.00	\$15,269.00	\$7,731.00	\$7,731.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$2,000.00	\$8,000.00	\$0.00	\$2,000.00	\$8,000.00	\$8,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$2,000.00	\$8,000.00	\$0.00	\$2,000.00	\$8,000.00	\$8,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$2,000.00	\$8,000.00	\$0.00	\$2,000.00	\$8,000.00	\$8,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$21,779.00	\$0.00	\$21,779.00	\$6,983.20	\$14,795.80	\$6,983.20	\$0.00	\$14,795.80	\$6,983.20	\$6,983.20	\$0.00
271000	Vestuario y uniformes	\$21,779.00	\$0.00	\$21,779.00	\$6,983.20	\$14,795.80	\$6,983.20	\$0.00	\$14,795.80	\$6,983.20	\$6,983.20	\$0.00
271001	Vestuario, Uniformes	\$21,779.00	\$0.00	\$21,779.00	\$6,983.20	\$14,795.80	\$6,983.20	\$0.00	\$14,795.80	\$6,983.20	\$6,983.20	\$0.00
300000	SERVICIOS GENERALES	\$2,082,800.00	\$0.00	\$2,082,800.00	\$1,768,079.63	\$314,720.37	\$1,768,079.63	\$0.00	\$314,720.37	\$1,768,079.63	\$1,768,079.63	\$0.00
310000	Servicios básicos	\$15,200.00	\$235,793.88	\$250,993.88	\$247,093.88	\$3,900.00	\$247,093.88	\$0.00	\$3,900.00	\$247,093.88	\$247,093.88	\$0.00
312000	Gas	\$12,000.00	-\$2,420.63	\$9,579.37	\$6,579.37	\$3,000.00	\$6,579.37	\$0.00	\$3,000.00	\$6,579.37	\$6,579.37	\$0.00
312001	Gas	\$12,000.00	-\$2,420.63	\$9,579.37	\$6,579.37	\$3,000.00	\$6,579.37	\$0.00	\$3,000.00	\$6,579.37	\$6,579.37	\$0.00
313000	Agua	\$0.00	\$126,556.51	\$126,556.51	\$126,556.51	\$0.00	\$126,556.51	\$0.00	\$0.00	\$126,556.51	\$126,556.51	\$0.00
313001	Servicio de Agua	\$0.00	\$126,556.51	\$126,556.51	\$126,556.51	\$0.00	\$126,556.51	\$0.00	\$0.00	\$126,556.51	\$126,556.51	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
316003	Servicios de Internet	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
318000	Servicios postales y telegráficos	\$3,200.00	-\$2,300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,200.00	-\$2,300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,170,000.00	-\$550,642.30	\$619,357.70	\$544,494.67	\$74,863.03	\$544,494.67	\$0.00	\$74,863.03	\$544,494.67	\$544,494.67	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$850,000.00	-\$709,244.67	\$140,755.33	\$140,755.33	\$0.00	\$140,755.33	\$0.00	\$0.00	\$140,755.33	\$140,755.33	\$0.00
333001	Servicios de informática	\$850,000.00	-\$709,244.67	\$140,755.33	\$140,755.33	\$0.00	\$140,755.33	\$0.00	\$0.00	\$140,755.33	\$140,755.33	\$0.00
334000	Servicios de capacitación	\$280,000.00	-\$4,612.64	\$275,387.36	\$200,567.36	\$74,820.00	\$200,567.36	\$0.00	\$74,820.00	\$200,567.36	\$200,567.36	\$0.00
334001	Capacitación	\$280,000.00	-\$4,612.64	\$275,387.36	\$200,567.36	\$74,820.00	\$200,567.36	\$0.00	\$74,820.00	\$200,567.36	\$200,567.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$43.03	\$39,956.97	\$0.00	\$43.03	\$39,956.97	\$39,956.97	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$39,956.97	\$43.03	\$39,956.97	\$0.00	\$43.03	\$39,956.97	\$39,956.97	\$0.00
338000	Servicios de vigilancia	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00	\$163,215.01	\$0.00	\$0.00	\$163,215.01	\$163,215.01	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$163,215.01	\$163,215.01	\$163,215.01	\$0.00	\$163,215.01	\$0.00	\$0.00	\$163,215.01	\$163,215.01	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

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Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
360000	Servicios de comunicación social y publicidad	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$0.00
392000	Impuestos y derechos	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$0.00
392006	Pago de derechos	\$787,600.00	-\$3,177.34	\$784,422.66	\$591,465.32	\$192,957.34	\$591,465.32	\$0.00	\$192,957.34	\$591,465.32	\$591,465.32	\$0.00
RECURSOS PROPIOS		\$2,230,579.00	\$0.00	\$2,230,579.00	\$1,805,240.36	\$425,338.64	\$1,805,240.36	\$0.00	\$425,338.64	\$1,805,240.36	\$1,805,240.36	\$0.00

Estudiantes de Educación Superior en la		\$2,230,579.00	\$0.00	\$2,230,579.00	\$1,805,240.36	\$425,338.64	\$1,805,240.36	\$0.00	\$425,338.64	\$1,805,240.36	\$1,805,240.36	\$0.00
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CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior

4RP4 RECURSOS PROPIOS

100000	SERVICIOS PERSONALES	\$3,283,888.00	-\$28,509.00	\$3,255,379.00	\$613,942.02	\$2,641,436.98	\$613,942.02	\$0.00	\$2,641,436.98	\$613,942.02	\$613,942.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,025,162.00	\$0.00	\$1,025,162.00	\$591,160.62	\$434,001.38	\$591,160.62	\$0.00	\$434,001.38	\$591,160.62	\$591,160.62	\$0.00
113000	Sueldos base al personal permanente	\$1,025,162.00	\$0.00	\$1,025,162.00	\$591,160.62	\$434,001.38	\$591,160.62	\$0.00	\$434,001.38	\$591,160.62	\$591,160.62	\$0.00
113001	Sueldos	\$1,025,162.00	\$0.00	\$1,025,162.00	\$591,160.62	\$434,001.38	\$591,160.62	\$0.00	\$434,001.38	\$591,160.62	\$591,160.62	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,258,726.00	-\$28,509.00	\$2,230,217.00	\$22,781.40	\$2,207,435.60	\$22,781.40	\$0.00	\$2,207,435.60	\$22,781.40	\$22,781.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,258,726.00	-\$28,509.00	\$2,230,217.00	\$22,781.40	\$2,207,435.60	\$22,781.40	\$0.00	\$2,207,435.60	\$22,781.40	\$22,781.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$68,344.00	\$0.00	\$68,344.00	\$22,781.40	\$45,562.60	\$22,781.40	\$0.00	\$45,562.60	\$22,781.40	\$22,781.40	\$0.00
132002	Gratificación Anual	\$2,190,382.00	-\$28,509.00	\$2,161,873.00	\$0.00	\$2,161,873.00	\$0.00	\$0.00	\$2,161,873.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$408,098.00	\$0.00	\$408,098.00	\$271,038.69	\$137,059.31	\$271,038.69	\$0.00	\$137,059.31	\$271,038.69	\$271,038.69	\$0.00
210000	Materiales de administración, emisión de documentos	\$24,098.00	-\$20,248.00	\$3,850.00	\$2,817.50	\$1,032.50	\$2,817.50	\$0.00	\$1,032.50	\$2,817.50	\$2,817.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,098.00	-\$10,248.00	\$3,850.00	\$2,817.50	\$1,032.50	\$2,817.50	\$0.00	\$1,032.50	\$2,817.50	\$2,817.50	\$0.00
211002	Gastos de Oficina	\$14,098.00	-\$10,248.00	\$3,850.00	\$2,817.50	\$1,032.50	\$2,817.50	\$0.00	\$1,032.50	\$2,817.50	\$2,817.50	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	-\$177.00	\$119,823.00	\$28,078.01	\$91,744.99	\$28,078.01	\$0.00	\$91,744.99	\$28,078.01	\$28,078.01	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$120,000.00	-\$177.00	\$119,823.00	\$28,078.01	\$91,744.99	\$28,078.01	\$0.00	\$91,744.99	\$28,078.01	\$28,078.01	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$177.00	\$119,823.00	\$28,078.01	\$91,744.99	\$28,078.01	\$0.00	\$91,744.99	\$28,078.01	\$28,078.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$29,000.00	\$20,025.00	\$49,025.00	\$44,743.18	\$4,281.82	\$44,743.18	\$0.00	\$4,281.82	\$44,743.18	\$44,743.18	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$2,275.31	\$17,724.69	\$17,442.87	\$281.82	\$17,442.87	\$0.00	\$281.82	\$17,442.87	\$17,442.87	\$0.00
245000	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
245001	Vidrio y productos de vidrio	\$9,000.00	\$22,300.31	\$31,300.31	\$27,300.31	\$4,000.00	\$27,300.31	\$0.00	\$4,000.00	\$27,300.31	\$27,300.31	\$0.00
260000	Combustibles, lubricantes y aditivos	\$145,000.00	\$400.00	\$145,400.00	\$130,400.00	\$15,000.00	\$130,400.00	\$0.00	\$15,000.00	\$130,400.00	\$130,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$145,000.00	\$400.00	\$145,400.00	\$130,400.00	\$15,000.00	\$130,400.00	\$0.00	\$15,000.00	\$130,400.00	\$130,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$145,000.00	\$400.00	\$145,400.00	\$130,400.00	\$15,000.00	\$130,400.00	\$0.00	\$15,000.00	\$130,400.00	\$130,400.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
271000	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
271001	Vestuario, Uniformes	\$55,000.00	\$0.00	\$55,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
291001	Herramientas Menores	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
300000	SERVICIOS GENERALES	\$5,424,940.00	\$28,509.00	\$5,453,449.00	\$3,379,345.02	\$2,074,103.98	\$3,379,345.02	\$0.00	\$2,074,103.98	\$3,379,345.02	\$3,285,077.02	\$94,268.00
310000	Servicios básicos	\$1,602,441.00	-\$279,238.75	\$1,323,202.25	\$851,600.51	\$471,601.74	\$851,600.51	\$0.00	\$471,601.74	\$851,600.51	\$851,600.51	\$0.00
311000	Energía eléctrica	\$1,140,000.00	-\$458,353.05	\$681,646.95	\$396,646.65	\$285,000.30	\$396,646.65	\$0.00	\$285,000.30	\$396,646.65	\$396,646.65	\$0.00
311001	Servicio de Energía Eléctrica	\$1,140,000.00	-\$458,353.05	\$681,646.95	\$396,646.65	\$285,000.30	\$396,646.65	\$0.00	\$285,000.30	\$396,646.65	\$396,646.65	\$0.00
312000	Gas	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$12,000.00	-\$8,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$92,372.00	\$117,870.02	\$210,242.02	\$117,870.02	\$92,372.00	\$117,870.02	\$0.00	\$92,372.00	\$117,870.02	\$117,870.02	\$0.00
313001	Servicio de Agua	\$92,372.00	\$117,870.02	\$210,242.02	\$117,870.02	\$92,372.00	\$117,870.02	\$0.00	\$92,372.00	\$117,870.02	\$117,870.02	\$0.00
314000	Telefonía tradicional	\$70,165.00	-\$4.83	\$70,160.17	\$52,586.48	\$17,573.69	\$52,586.48	\$0.00	\$17,573.69	\$52,586.48	\$52,586.48	\$0.00
314001	Servicio Telefónico Tradicional	\$70,165.00	-\$4.83	\$70,160.17	\$52,586.48	\$17,573.69	\$52,586.48	\$0.00	\$17,573.69	\$52,586.48	\$52,586.48	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	\$73,069.36	\$354,973.36	\$284,497.36	\$70,476.00	\$284,497.36	\$0.00	\$70,476.00	\$284,497.36	\$284,497.36	\$0.00
316003	Servicios de Internet	\$281,904.00	\$73,069.36	\$354,973.36	\$284,497.36	\$70,476.00	\$284,497.36	\$0.00	\$70,476.00	\$284,497.36	\$284,497.36	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	-\$3,820.25	\$2,179.75	\$0.00	\$2,179.75	\$0.00	\$0.00	\$2,179.75	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	-\$3,820.25	\$2,179.75	\$0.00	\$2,179.75	\$0.00	\$0.00	\$2,179.75	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	-\$11,800.37	\$8,199.63	\$0.00	\$8,199.63	\$0.00	\$0.00	\$8,199.63	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$11,800.37	\$8,199.63	\$0.00	\$8,199.63	\$0.00	\$0.00	\$8,199.63	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	-\$11,800.37	\$8,199.63	\$0.00	\$8,199.63	\$0.00	\$0.00	\$8,199.63	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000 Servicios profesionales, científicos, técnicos y otros si	\$377,350.00	\$565,196.34	\$942,546.34	\$662,280.10	\$280,266.24	\$662,280.10	\$0.00	\$280,266.24	\$662,280.10	\$662,280.10	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$11,500.00	\$0.00	\$11,500.00	\$10,145.36	\$1,354.64	\$10,145.36	\$0.00	\$1,354.64	\$10,145.36	\$10,145.36	\$0.00
333001 Servicios de informática	\$11,500.00	\$0.00	\$11,500.00	\$10,145.36	\$1,354.64	\$10,145.36	\$0.00	\$1,354.64	\$10,145.36	\$10,145.36	\$0.00
334000 Servicios de capacitación	\$120,000.00	-\$35,000.00	\$85,000.00	\$51,938.40	\$33,061.60	\$51,938.40	\$0.00	\$33,061.60	\$51,938.40	\$51,938.40	\$0.00
334001 Capacitación	\$120,000.00	-\$35,000.00	\$85,000.00	\$51,938.40	\$33,061.60	\$51,938.40	\$0.00	\$33,061.60	\$51,938.40	\$51,938.40	\$0.00
338000 Servicios de vigilancia	\$88,300.00	\$562,288.54	\$650,588.54	\$562,288.54	\$88,300.00	\$562,288.54	\$0.00	\$88,300.00	\$562,288.54	\$562,288.54	\$0.00
338001 Servicios de Vigilancia	\$88,300.00	\$562,288.54	\$650,588.54	\$562,288.54	\$88,300.00	\$562,288.54	\$0.00	\$88,300.00	\$562,288.54	\$562,288.54	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$175,321.00	-\$37,100.00	\$138,221.00	\$34,452.21	\$103,768.79	\$34,452.21	\$0.00	\$103,768.79	\$34,452.21	\$34,452.21	\$0.00
345000 Seguro de bienes patrimoniales	\$175,321.00	-\$37,100.00	\$138,221.00	\$34,452.21	\$103,768.79	\$34,452.21	\$0.00	\$103,768.79	\$34,452.21	\$34,452.21	\$0.00
345001 Seguros	\$175,321.00	-\$37,100.00	\$138,221.00	\$34,452.21	\$103,768.79	\$34,452.21	\$0.00	\$103,768.79	\$34,452.21	\$34,452.21	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$1,493,000.00	-\$161,153.87	\$1,331,846.13	\$948,468.55	\$383,377.58	\$948,468.55	\$0.00	\$383,377.58	\$948,468.55	\$948,468.55	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$190,953.95	\$9,046.05	\$0.00	\$9,046.05	\$0.00	\$0.00	\$9,046.05	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$190,953.95	\$9,046.05	\$0.00	\$9,046.05	\$0.00	\$0.00	\$9,046.05	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	-\$36,581.64	\$65,418.36	\$51,086.83	\$14,331.53	\$51,086.83	\$0.00	\$14,331.53	\$51,086.83	\$51,086.83	\$0.00
355001 Mantenimiento de Vehículos	\$102,000.00	-\$36,581.64	\$65,418.36	\$51,086.83	\$14,331.53	\$51,086.83	\$0.00	\$14,331.53	\$51,086.83	\$51,086.83	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$7,040.44	\$27,959.56	\$22,959.56	\$5,000.00	\$22,959.56	\$0.00	\$5,000.00	\$22,959.56	\$22,959.56	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$35,000.00	-\$7,040.44	\$27,959.56	\$22,959.56	\$5,000.00	\$22,959.56	\$0.00	\$5,000.00	\$22,959.56	\$22,959.56	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,066,000.00	\$73,422.16	\$1,139,422.16	\$829,422.16	\$310,000.00	\$829,422.16	\$0.00	\$310,000.00	\$829,422.16	\$829,422.16	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	\$73,422.16	\$1,139,422.16	\$829,422.16	\$310,000.00	\$829,422.16	\$0.00	\$310,000.00	\$829,422.16	\$829,422.16	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$41,200.00	-\$4,715.75	\$36,484.25	\$8,280.25	\$28,204.00	\$8,280.25	\$0.00	\$28,204.00	\$8,280.25	\$8,280.25	\$0.00
375000 Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$8,280.25	\$27,304.00	\$8,280.25	\$0.00	\$27,304.00	\$8,280.25	\$8,280.25	\$0.00
375001 Viáticos en el país	\$40,000.00	-\$4,415.75	\$35,584.25	\$8,280.25	\$27,304.00	\$8,280.25	\$0.00	\$27,304.00	\$8,280.25	\$8,280.25	\$0.00
379000 Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,200.00	-\$300.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$120,000.00	-\$71,187.60	\$48,812.40	\$8,812.40	\$40,000.00	\$8,812.40	\$0.00	\$40,000.00	\$8,812.40	\$8,812.40	\$0.00
381000 Gastos de ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00
381001 Gastos de Ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$80,000.00	-\$34,157.00	\$45,843.00	\$5,843.00	\$40,000.00	\$5,843.00	\$0.00	\$40,000.00	\$5,843.00	\$5,843.00	\$0.00
382002	Eventos Culturales	\$80,000.00	-\$34,157.00	\$45,843.00	\$5,843.00	\$40,000.00	\$5,843.00	\$0.00	\$40,000.00	\$5,843.00	\$5,843.00	\$0.00
390000	Otros servicios generales	\$1,595,628.00	\$28,509.00	\$1,624,137.00	\$865,451.00	\$758,686.00	\$865,451.00	\$0.00	\$758,686.00	\$865,451.00	\$771,183.00	\$94,268.00
392000	Impuestos y derechos	\$474,332.00	\$0.00	\$474,332.00	\$0.00	\$474,332.00	\$0.00	\$0.00	\$474,332.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$474,332.00	\$0.00	\$474,332.00	\$0.00	\$474,332.00	\$0.00	\$0.00	\$474,332.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$865,451.00	\$284,354.00	\$865,451.00	\$0.00	\$284,354.00	\$865,451.00	\$771,183.00	\$94,268.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$28,509.00	\$1,149,805.00	\$865,451.00	\$284,354.00	\$865,451.00	\$0.00	\$284,354.00	\$865,451.00	\$771,183.00	\$94,268.00
RECURSOS PROPIOS		\$9,116,926.00	\$0.00	\$9,116,926.00	\$4,264,325.73	\$4,852,600.27	\$4,264,325.73	\$0.00	\$4,852,600.27	\$4,264,325.73	\$4,170,057.73	\$94,268.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$22,732,956.00	\$2,176,748...	\$24,909,704.24	\$15,578,751.42	\$9,330,952.82	\$15,578,751.42	\$0.00	\$9,330,952.82	\$15,578,751.42	\$15,578,751.42	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.01	\$4,696,898.35	\$12,391,609.01	\$0.00	\$4,696,898.35	\$12,391,609.01	\$12,391,609.01	\$0.00
113000	Sueldos base al personal permanente	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.01	\$4,696,898.35	\$12,391,609.01	\$0.00	\$4,696,898.35	\$12,391,609.01	\$12,391,609.01	\$0.00
113001	Sueldos	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.01	\$4,696,898.35	\$12,391,609.01	\$0.00	\$4,696,898.35	\$12,391,609.01	\$12,391,609.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,231,234.00	\$115,167.14	\$3,346,401.14	\$403,069.42	\$2,943,331.72	\$403,069.42	\$0.00	\$2,943,331.72	\$403,069.42	\$403,069.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,231,234.00	\$115,167.14	\$3,346,401.14	\$403,069.42	\$2,943,331.72	\$403,069.42	\$0.00	\$2,943,331.72	\$403,069.42	\$403,069.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,211,713.00	\$32,904.90	\$1,244,617.90	\$395,880.57	\$848,737.33	\$395,880.57	\$0.00	\$848,737.33	\$395,880.57	\$395,880.57	\$0.00
132002	Gratificación Anual	\$2,019,521.00	\$82,262.24	\$2,101,783.24	\$7,188.85	\$2,094,594.39	\$7,188.85	\$0.00	\$2,094,594.39	\$7,188.85	\$7,188.85	\$0.00
140000	Seguridad Social	\$4,324,612.00	\$150,183.74	\$4,474,795.74	\$2,784,072.99	\$1,690,722.75	\$2,784,072.99	\$0.00	\$1,690,722.75	\$2,784,072.99	\$2,784,072.99	\$0.00
141000	Aportaciones de seguridad social	\$2,689,450.00	\$100,291.79	\$2,789,741.79	\$1,701,005.00	\$1,088,736.79	\$1,701,005.00	\$0.00	\$1,088,736.79	\$1,701,005.00	\$1,701,005.00	\$0.00
141002	Aportaciones al IMSS	\$1,953,627.00	\$73,050.64	\$2,026,677.64	\$1,214,645.74	\$812,031.90	\$1,214,645.74	\$0.00	\$812,031.90	\$1,214,645.74	\$1,214,645.74	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$735,823.00	\$27,241.15	\$763,064.15	\$486,359.26	\$276,704.89	\$486,359.26	\$0.00	\$276,704.89	\$486,359.26	\$486,359.26	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,167,973.00	\$32,701.21	\$1,200,674.21	\$774,268.38	\$426,405.83	\$774,268.38	\$0.00	\$426,405.83	\$774,268.38	\$774,268.38	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,167,973.00	\$32,701.21	\$1,200,674.21	\$774,268.38	\$426,405.83	\$774,268.38	\$0.00	\$426,405.83	\$774,268.38	\$774,268.38	\$0.00
143000	Aportaciones al sistema para el retiro	\$467,189.00	\$17,190.74	\$484,379.74	\$308,799.61	\$175,580.13	\$308,799.61	\$0.00	\$175,580.13	\$308,799.61	\$308,799.61	\$0.00
143001	Aportaciones al S.A.R.	\$467,189.00	\$17,190.74	\$484,379.74	\$308,799.61	\$175,580.13	\$308,799.61	\$0.00	\$175,580.13	\$308,799.61	\$308,799.61	\$0.00
200000	MATERIALES Y SUMINISTROS	\$432,581.00	\$0.00	\$432,581.00	\$294,704.61	\$137,876.39	\$294,704.61	\$0.00	\$137,876.39	\$294,704.61	\$294,704.61	\$0.00
210000	Materiales de administración, emisión de documentos	\$67,894.00	\$8,765.79	\$76,659.79	\$49,315.14	\$27,344.65	\$49,315.14	\$0.00	\$27,344.65	\$49,315.14	\$49,315.14	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$3,351.64	\$15,648.36	\$3,351.64	\$0.00	\$15,648.36	\$3,351.64	\$3,351.64	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$3,351.64	\$15,648.36	\$3,351.64	\$0.00	\$15,648.36	\$3,351.64	\$3,351.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,394.00	\$8,765.79	\$20,159.79	\$8,765.78	\$11,394.01	\$8,765.78	\$0.00	\$11,394.01	\$8,765.78	\$8,765.78	\$0.00
214001	Material para Bienes Informáticos	\$11,394.00	\$8,765.79	\$20,159.79	\$8,765.78	\$11,394.01	\$8,765.78	\$0.00	\$11,394.01	\$8,765.78	\$8,765.78	\$0.00
216000	Material de limpieza	\$37,500.00	\$0.00	\$37,500.00	\$37,197.72	\$302.28	\$37,197.72	\$0.00	\$302.28	\$37,197.72	\$37,197.72	\$0.00
216001	Material de Limpieza	\$37,500.00	\$0.00	\$37,500.00	\$37,197.72	\$302.28	\$37,197.72	\$0.00	\$302.28	\$37,197.72	\$37,197.72	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de reparación	\$179,000.00	-\$4,265.79	\$174,734.21	\$141,920.10	\$32,814.11	\$141,920.10	\$0.00	\$32,814.11	\$141,920.10	\$141,920.10	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	-\$4,265.79	\$10,734.21	\$1,200.00	\$9,534.21	\$1,200.00	\$0.00	\$9,534.21	\$1,200.00	\$1,200.00	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	-\$4,265.79	\$10,734.21	\$1,200.00	\$9,534.21	\$1,200.00	\$0.00	\$9,534.21	\$1,200.00	\$1,200.00	\$0.00
242000	Cemento y productos de concreto	\$7,500.00	\$0.00	\$7,500.00	\$2,301.65	\$5,198.35	\$2,301.65	\$0.00	\$5,198.35	\$2,301.65	\$2,301.65	\$0.00
242001	Cemento y productos de concreto	\$7,500.00	\$0.00	\$7,500.00	\$2,301.65	\$5,198.35	\$2,301.65	\$0.00	\$5,198.35	\$2,301.65	\$2,301.65	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$34,173.90	\$10,826.10	\$34,173.90	\$0.00	\$10,826.10	\$34,173.90	\$34,173.90	\$0.00
246001	Material Eléctrico	\$45,000.00	\$0.00	\$45,000.00	\$34,173.90	\$10,826.10	\$34,173.90	\$0.00	\$10,826.10	\$34,173.90	\$34,173.90	\$0.00
247000	Artículos metálicos para la construcción	\$67,500.00	\$0.00	\$67,500.00	\$64,279.92	\$3,220.08	\$64,279.92	\$0.00	\$3,220.08	\$64,279.92	\$64,279.92	\$0.00
247001	Artículos metálicos para la construcción	\$67,500.00	\$0.00	\$67,500.00	\$64,279.92	\$3,220.08	\$64,279.92	\$0.00	\$3,220.08	\$64,279.92	\$64,279.92	\$0.00
248000	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
248001	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$29,000.00	\$0.00	\$29,000.00	\$24,964.63	\$4,035.37	\$24,964.63	\$0.00	\$4,035.37	\$24,964.63	\$24,964.63	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$29,000.00	\$0.00	\$29,000.00	\$24,964.63	\$4,035.37	\$24,964.63	\$0.00	\$4,035.37	\$24,964.63	\$24,964.63	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,937.00	\$0.00	\$18,937.00	\$9,377.87	\$9,559.13	\$9,377.87	\$0.00	\$9,559.13	\$9,377.87	\$9,377.87	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,937.00	\$0.00	\$6,937.00	\$2,203.00	\$4,734.00	\$2,203.00	\$0.00	\$4,734.00	\$2,203.00	\$2,203.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,937.00	\$0.00	\$6,937.00	\$2,203.00	\$4,734.00	\$2,203.00	\$0.00	\$4,734.00	\$2,203.00	\$2,203.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$12,000.00	\$7,174.87	\$4,825.13	\$7,174.87	\$0.00	\$4,825.13	\$7,174.87	\$7,174.87	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$12,000.00	\$7,174.87	\$4,825.13	\$7,174.87	\$0.00	\$4,825.13	\$7,174.87	\$7,174.87	\$0.00
260000	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$31,750.00	-\$4,500.00	\$27,250.00	\$9,494.00	\$17,756.00	\$9,494.00	\$0.00	\$17,756.00	\$9,494.00	\$9,494.00	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,984.00	\$16.00	\$4,984.00	\$0.00	\$16.00	\$4,984.00	\$4,984.00	\$0.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$4,984.00	\$16.00	\$4,984.00	\$0.00	\$16.00	\$4,984.00	\$4,984.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,750.00	-\$4,500.00	\$22,250.00	\$4,510.00	\$17,740.00	\$4,510.00	\$0.00	\$17,740.00	\$4,510.00	\$4,510.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,750.00	-\$4,500.00	\$22,250.00	\$4,510.00	\$17,740.00	\$4,510.00	\$0.00	\$17,740.00	\$4,510.00	\$4,510.00	\$0.00
300000	SERVICIOS GENERALES	\$678,559.00	\$600,381.76	\$1,278,940.76	\$323,656.71	\$955,284.05	\$323,656.71	\$0.00	\$955,284.05	\$323,656.71	\$323,656.71	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$356,000.00	\$356,000.00	\$195,998.68	\$160,001.32	\$195,998.68	\$0.00	\$160,001.32	\$195,998.68	\$195,998.68	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$256,000.00	\$256,000.00	\$104,946.56	\$151,053.44	\$104,946.56	\$0.00	\$151,053.44	\$104,946.56	\$104,946.56	\$0.00
333001	Servicios de informática	\$0.00	\$256,000.00	\$256,000.00	\$104,946.56	\$151,053.44	\$104,946.56	\$0.00	\$151,053.44	\$104,946.56	\$104,946.56	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334000	Servicios de capacitación	\$0.00	\$76,550.00	\$76,550.00	\$76,550.00	\$0.00	\$76,550.00	\$0.00	\$0.00	\$76,550.00	\$76,550.00	\$0.00
334001	Capacitación	\$0.00	\$76,550.00	\$76,550.00	\$76,550.00	\$0.00	\$76,550.00	\$0.00	\$0.00	\$76,550.00	\$76,550.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$23,450.00	\$23,450.00	\$14,502.12	\$8,947.88	\$14,502.12	\$0.00	\$8,947.88	\$14,502.12	\$14,502.12	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$23,450.00	\$23,450.00	\$14,502.12	\$8,947.88	\$14,502.12	\$0.00	\$8,947.88	\$14,502.12	\$14,502.12	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$20,000.00	\$20,000.00	\$14,540.17	\$5,459.83	\$14,540.17	\$0.00	\$5,459.83	\$14,540.17	\$14,540.17	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$20,000.00	\$20,000.00	\$14,540.17	\$5,459.83	\$14,540.17	\$0.00	\$5,459.83	\$14,540.17	\$14,540.17	\$0.00
345002	Seguros catastróficos	\$0.00	\$20,000.00	\$20,000.00	\$14,540.17	\$5,459.83	\$14,540.17	\$0.00	\$5,459.83	\$14,540.17	\$14,540.17	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
390000	Otros servicios generales	\$678,559.00	\$74,381.76	\$752,940.76	\$6,936.00	\$746,004.76	\$6,936.00	\$0.00	\$746,004.76	\$6,936.00	\$6,936.00	\$0.00
392000	Impuestos y derechos	\$678,559.00	\$74,381.76	\$752,940.76	\$6,936.00	\$746,004.76	\$6,936.00	\$0.00	\$746,004.76	\$6,936.00	\$6,936.00	\$0.00
392001	Pago de ISR	\$678,559.00	\$21,881.76	\$700,440.76	\$0.00	\$700,440.76	\$0.00	\$700,440.76	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$52,500.00	\$52,500.00	\$6,936.00	\$45,564.00	\$6,936.00	\$0.00	\$45,564.00	\$6,936.00	\$6,936.00	\$0.00
RECURSOS FEDERALES		\$23,844,096.00	\$2,777,1...	\$26,621,226.00	\$16,197,112.74	\$10,424,113.26	\$16,197,112.74	\$0.00	\$10,424,113...	\$16,197,112.74	\$16,197,112.74	\$0.00
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$22,732,956.00	\$2,176,748...	\$24,909,704.24	\$15,578,751.34	\$9,330,952.90	\$15,578,751.34	\$0.00	\$9,330,952.90	\$15,578,751.34	\$15,578,751.34	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.00	\$4,696,898.36	\$12,391,609.00	\$0.00	\$4,696,898.36	\$12,391,609.00	\$12,391,609.00	\$0.00
113000	Sueldos base al personal permanente	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.00	\$4,696,898.36	\$12,391,609.00	\$0.00	\$4,696,898.36	\$12,391,609.00	\$12,391,609.00	\$0.00
113001	Sueldos	\$15,177,110.00	\$1,911,397...	\$17,088,507.36	\$12,391,609.00	\$4,696,898.36	\$12,391,609.00	\$0.00	\$4,696,898.36	\$12,391,609.00	\$12,391,609.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,231,234.00	\$115,167.14	\$3,346,401.14	\$403,069.42	\$2,943,331.72	\$403,069.42	\$0.00	\$2,943,331.72	\$403,069.42	\$403,069.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,231,234.00	\$115,167.14	\$3,346,401.14	\$403,069.42	\$2,943,331.72	\$403,069.42	\$0.00	\$2,943,331.72	\$403,069.42	\$403,069.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,211,713.00	\$32,904.90	\$1,244,617.90	\$395,880.57	\$848,737.33	\$395,880.57	\$0.00	\$848,737.33	\$395,880.57	\$395,880.57	\$0.00
132002	Gratificación Anual	\$2,019,521.00	\$82,262.24	\$2,101,783.24	\$7,188.85	\$2,094,594.39	\$7,188.85	\$0.00	\$2,094,594.39	\$7,188.85	\$7,188.85	\$0.00
140000	Seguridad Social	\$4,324,612.00	\$150,183.74	\$4,474,795.74	\$2,784,072.92	\$1,690,722.82	\$2,784,072.92	\$0.00	\$1,690,722.82	\$2,784,072.92	\$2,784,072.92	\$0.00
141000	Aportaciones de seguridad social	\$2,689,450.00	\$100,291.79	\$2,789,741.79	\$1,701,004.97	\$1,088,736.82	\$1,701,004.97	\$0.00	\$1,088,736.82	\$1,701,004.97	\$1,701,004.97	\$0.00
141002	Aportaciones al IMSS	\$1,953,627.00	\$73,050.64	\$2,026,677.64	\$1,214,645.72	\$812,031.92	\$1,214,645.72	\$0.00	\$812,031.92	\$1,214,645.72	\$1,214,645.72	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$735,823.00	\$27,241.15	\$763,064.15	\$486,359.25	\$276,704.90	\$486,359.25	\$0.00	\$276,704.90	\$486,359.25	\$486,359.25	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,167,973.00	\$32,701.21	\$1,200,674.21	\$774,268.35	\$426,405.86	\$774,268.35	\$0.00	\$426,405.86	\$774,268.35	\$774,268.35	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,167,973.00	\$32,701.21	\$1,200,674.21	\$774,268.35	\$426,405.86	\$774,268.35	\$0.00	\$426,405.86	\$774,268.35	\$774,268.35	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
143000	Aportaciones al sistema para el retiro	\$467,189.00	\$17,190.74	\$484,379.74	\$308,799.60	\$175,580.14	\$308,799.60	\$0.00	\$175,580.14	\$308,799.60	\$308,799.60	\$0.00
143001	Aportaciones al S.A.R.	\$467,189.00	\$17,190.74	\$484,379.74	\$308,799.60	\$175,580.14	\$308,799.60	\$0.00	\$175,580.14	\$308,799.60	\$308,799.60	\$0.00
200000	MATERIALES Y SUMINISTROS	\$432,581.00	\$0.00	\$432,581.00	\$294,704.67	\$137,876.33	\$294,704.67	\$0.00	\$137,876.33	\$294,704.67	\$294,704.67	\$0.00
210000	Materiales de administración, emisión de documentos	\$67,894.00	\$8,765.79	\$76,659.79	\$49,315.18	\$27,344.61	\$49,315.18	\$0.00	\$27,344.61	\$49,315.18	\$49,315.18	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$3,351.67	\$15,648.33	\$3,351.67	\$0.00	\$15,648.33	\$3,351.67	\$3,351.67	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$3,351.67	\$15,648.33	\$3,351.67	\$0.00	\$15,648.33	\$3,351.67	\$3,351.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,394.00	\$8,765.79	\$20,159.79	\$8,765.79	\$11,394.00	\$8,765.79	\$0.00	\$11,394.00	\$8,765.79	\$8,765.79	\$0.00
214001	Material para Bienes Informáticos	\$11,394.00	\$8,765.79	\$20,159.79	\$8,765.79	\$11,394.00	\$8,765.79	\$0.00	\$11,394.00	\$8,765.79	\$8,765.79	\$0.00
216000	Material de limpieza	\$37,500.00	\$0.00	\$37,500.00	\$37,197.72	\$302.28	\$37,197.72	\$0.00	\$302.28	\$37,197.72	\$37,197.72	\$0.00
216001	Material de Limpieza	\$37,500.00	\$0.00	\$37,500.00	\$37,197.72	\$302.28	\$37,197.72	\$0.00	\$302.28	\$37,197.72	\$37,197.72	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$179,000.00	-\$4,265.79	\$174,734.21	\$141,920.08	\$32,814.13	\$141,920.08	\$0.00	\$32,814.13	\$141,920.08	\$141,920.08	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	-\$4,265.79	\$10,734.21	\$1,200.00	\$9,534.21	\$1,200.00	\$0.00	\$9,534.21	\$1,200.00	\$1,200.00	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	-\$4,265.79	\$10,734.21	\$1,200.00	\$9,534.21	\$1,200.00	\$0.00	\$9,534.21	\$1,200.00	\$1,200.00	\$0.00
242000	Cemento y productos de concreto	\$7,500.00	\$0.00	\$7,500.00	\$2,301.65	\$5,198.35	\$2,301.65	\$0.00	\$5,198.35	\$2,301.65	\$2,301.65	\$0.00
242001	Cemento y productos de concreto	\$7,500.00	\$0.00	\$7,500.00	\$2,301.65	\$5,198.35	\$2,301.65	\$0.00	\$5,198.35	\$2,301.65	\$2,301.65	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$34,173.90	\$10,826.10	\$34,173.90	\$0.00	\$10,826.10	\$34,173.90	\$34,173.90	\$0.00
246001	Material Eléctrico	\$45,000.00	\$0.00	\$45,000.00	\$34,173.90	\$10,826.10	\$34,173.90	\$0.00	\$10,826.10	\$34,173.90	\$34,173.90	\$0.00
247000	Artículos metálicos para la construcción	\$67,500.00	\$0.00	\$67,500.00	\$64,279.90	\$3,220.10	\$64,279.90	\$0.00	\$3,220.10	\$64,279.90	\$64,279.90	\$0.00
247001	Artículos metálicos para la construcción	\$67,500.00	\$0.00	\$67,500.00	\$64,279.90	\$3,220.10	\$64,279.90	\$0.00	\$3,220.10	\$64,279.90	\$64,279.90	\$0.00
248000	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
248001	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$29,000.00	\$0.00	\$29,000.00	\$24,964.63	\$4,035.37	\$24,964.63	\$0.00	\$4,035.37	\$24,964.63	\$24,964.63	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$29,000.00	\$0.00	\$29,000.00	\$24,964.63	\$4,035.37	\$24,964.63	\$0.00	\$4,035.37	\$24,964.63	\$24,964.63	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,937.00	\$0.00	\$18,937.00	\$9,377.89	\$9,559.11	\$9,377.89	\$0.00	\$9,559.11	\$9,377.89	\$9,377.89	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,937.00	\$0.00	\$6,937.00	\$2,203.00	\$4,734.00	\$2,203.00	\$0.00	\$4,734.00	\$2,203.00	\$2,203.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,937.00	\$0.00	\$6,937.00	\$2,203.00	\$4,734.00	\$2,203.00	\$0.00	\$4,734.00	\$2,203.00	\$2,203.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$12,000.00	\$7,174.89	\$4,825.11	\$7,174.89	\$0.00	\$4,825.11	\$7,174.89	\$7,174.89	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,000.00	\$0.00	\$12,000.00	\$7,174.89	\$4,825.11	\$7,174.89	\$0.00	\$4,825.11	\$7,174.89	\$7,174.89	\$0.00
260000	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$120,000.00	\$0.00	\$120,000.00	\$75,000.00	\$45,000.00	\$75,000.00	\$0.00	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$9,597.50	\$5,402.50	\$9,597.50	\$0.00	\$5,402.50	\$9,597.50	\$9,597.50	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$31,750.00	-\$4,500.00	\$27,250.00	\$9,494.02	\$17,755.98	\$9,494.02	\$0.00	\$17,755.98	\$9,494.02	\$9,494.02	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,984.01	\$15.99	\$4,984.01	\$0.00	\$15.99	\$4,984.01	\$4,984.01	\$0.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$4,984.01	\$15.99	\$4,984.01	\$0.00	\$15.99	\$4,984.01	\$4,984.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,750.00	-\$4,500.00	\$22,250.00	\$4,510.01	\$17,739.99	\$4,510.01	\$0.00	\$17,739.99	\$4,510.01	\$4,510.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,750.00	-\$4,500.00	\$22,250.00	\$4,510.01	\$17,739.99	\$4,510.01	\$0.00	\$17,739.99	\$4,510.01	\$4,510.01	\$0.00
300000	SERVICIOS GENERALES	\$678,559.00	\$600,381.76	\$1,278,940.76	\$323,656.69	\$955,284.07	\$323,656.69	\$0.00	\$955,284.07	\$323,656.69	\$323,656.69	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$356,000.00	\$356,000.00	\$195,998.67	\$160,001.33	\$195,998.67	\$0.00	\$160,001.33	\$195,998.67	\$195,998.67	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$256,000.00	\$256,000.00	\$104,946.55	\$151,053.45	\$104,946.55	\$0.00	\$151,053.45	\$104,946.55	\$104,946.55	\$0.00
333001	Servicios de informática	\$0.00	\$256,000.00	\$256,000.00	\$104,946.55	\$151,053.45	\$104,946.55	\$0.00	\$151,053.45	\$104,946.55	\$104,946.55	\$0.00
334000	Servicios de capacitación	\$0.00	\$76,550.00	\$76,550.00	\$76,550.00	\$0.00	\$76,550.00	\$0.00	\$0.00	\$76,550.00	\$76,550.00	\$0.00
334001	Capacitación	\$0.00	\$76,550.00	\$76,550.00	\$76,550.00	\$0.00	\$76,550.00	\$0.00	\$0.00	\$76,550.00	\$76,550.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$23,450.00	\$23,450.00	\$14,502.12	\$8,947.88	\$14,502.12	\$0.00	\$8,947.88	\$14,502.12	\$14,502.12	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$23,450.00	\$23,450.00	\$14,502.12	\$8,947.88	\$14,502.12	\$0.00	\$8,947.88	\$14,502.12	\$14,502.12	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$20,000.00	\$20,000.00	\$14,540.16	\$5,459.84	\$14,540.16	\$0.00	\$5,459.84	\$14,540.16	\$14,540.16	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$20,000.00	\$20,000.00	\$14,540.16	\$5,459.84	\$14,540.16	\$0.00	\$5,459.84	\$14,540.16	\$14,540.16	\$0.00
345002	Seguros catastróficos	\$0.00	\$20,000.00	\$20,000.00	\$14,540.16	\$5,459.84	\$14,540.16	\$0.00	\$5,459.84	\$14,540.16	\$14,540.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$125,000.00	\$125,000.00	\$101,841.86	\$23,158.14	\$101,841.86	\$0.00	\$23,158.14	\$101,841.86	\$101,841.86	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$25,000.00	\$25,000.00	\$4,340.00	\$20,660.00	\$4,340.00	\$0.00	\$20,660.00	\$4,340.00	\$4,340.00	\$0.00
390000	Otros servicios generales	\$678,559.00	\$74,381.76	\$752,940.76	\$6,936.00	\$746,004.76	\$6,936.00	\$0.00	\$746,004.76	\$6,936.00	\$6,936.00	\$0.00
392000	Impuestos y derechos	\$678,559.00	\$74,381.76	\$752,940.76	\$6,936.00	\$746,004.76	\$6,936.00	\$0.00	\$746,004.76	\$6,936.00	\$6,936.00	\$0.00
392001	Pago de ISR	\$678,559.00	\$21,881.76	\$700,440.76	\$0.00	\$700,440.76	\$0.00	\$0.00	\$700,440.76	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$52,500.00	\$52,500.00	\$6,936.00	\$45,564.00	\$6,936.00	\$0.00	\$45,564.00	\$6,936.00	\$6,936.00	\$0.00
RECURSOS ESTATALES		\$23,844,096.00	\$2,777,1...	\$26,621,226.00	\$16,197,112.70	\$10,424,113.30	\$16,197,112.70	\$0.00	\$10,424,113...	\$16,197,112.70	\$16,197,112.70	\$0.00
Programa de Gestión Administrativa de la		\$56,805,118.00	\$5,554,2...	\$62,359,378.00	\$36,658,551.17	\$25,700,826.83	\$36,658,551.17	\$0.00	\$25,700,826...	\$36,658,551.17	\$36,564,283.17	\$94,268.00

CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$245,804.00	\$0.00	\$245,804.00	\$60,326.59	\$185,477.41	\$60,326.59	\$0.00	\$185,477.41	\$60,326.59	\$60,326.59	\$0.00
210000	Materiales de administración, emisión de documentos	\$169,500.00	-\$21,794.50	\$147,705.50	\$13,219.19	\$134,486.31	\$13,219.19	\$0.00	\$134,486.31	\$13,219.19	\$13,219.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$89,500.00	-\$3,422.00	\$86,078.00	\$1,646.68	\$84,431.32	\$1,646.68	\$0.00	\$84,431.32	\$1,646.68	\$1,646.68	\$0.00
211001	Material de Oficina	\$65,500.00	-\$3,422.00	\$62,078.00	\$1,646.68	\$60,431.32	\$1,646.68	\$0.00	\$60,431.32	\$1,646.68	\$1,646.68	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
214001	Material para Bienes Informáticos	\$80,000.00	-\$18,372.50	\$61,627.50	\$11,572.51	\$50,054.99	\$11,572.51	\$0.00	\$50,054.99	\$11,572.51	\$11,572.51	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$25,312.90	\$20,991.10	\$25,312.90	\$0.00	\$20,991.10	\$25,312.90	\$25,312.90	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$25,312.90	\$20,991.10	\$25,312.90	\$0.00	\$20,991.10	\$25,312.90	\$25,312.90	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,304.00	\$0.00	\$46,304.00	\$25,312.90	\$20,991.10	\$25,312.90	\$0.00	\$20,991.10	\$25,312.90	\$25,312.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$21,794.50	\$51,794.50	\$21,794.50	\$30,000.00	\$21,794.50	\$0.00	\$30,000.00	\$21,794.50	\$21,794.50	\$0.00
291000	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
300000	SERVICIOS GENERALES	\$469,500.00	\$0.00	\$469,500.00	\$145,424.98	\$324,075.02	\$145,424.98	\$0.00	\$324,075.02	\$145,424.98	\$145,424.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$460,000.00	\$0.00	\$460,000.00	\$144,173.97	\$315,826.03	\$144,173.97	\$0.00	\$315,826.03	\$144,173.97	\$144,173.97	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
331003	Servicios de Consultoría	\$110,000.00	\$0.00	\$110,000.00	\$40,600.00	\$69,400.00	\$40,600.00	\$0.00	\$69,400.00	\$40,600.00	\$40,600.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$78,574.37	\$221,425.63	\$78,574.37	\$0.00	\$221,425.63	\$78,574.37	\$78,574.37	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$78,574.37	\$221,425.63	\$78,574.37	\$0.00	\$221,425.63	\$78,574.37	\$78,574.37	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$24,999.60	\$25,000.40	\$24,999.60	\$0.00	\$25,000.40	\$24,999.60	\$24,999.60	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$24,999.60	\$25,000.40	\$24,999.60	\$0.00	\$25,000.40	\$24,999.60	\$24,999.60	\$0.00
370000	Servicios de traslado y viáticos	\$9,500.00	\$0.00	\$9,500.00	\$1,251.01	\$8,248.99	\$1,251.01	\$0.00	\$8,248.99	\$1,251.01	\$1,251.01	\$0.00
375000	Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,251.01	\$8,248.99	\$1,251.01	\$0.00	\$8,248.99	\$1,251.01	\$1,251.01	\$0.00
375001	Viáticos en el país	\$9,500.00	\$0.00	\$9,500.00	\$1,251.01	\$8,248.99	\$1,251.01	\$0.00	\$8,248.99	\$1,251.01	\$1,251.01	\$0.00
RECURSOS PROPIOS		\$715,304.00	\$0.00	\$715,304.00	\$205,751.57	\$509,552.43	\$205,751.57	\$0.00	\$509,552.43	\$205,751.57	\$205,751.57	\$0.00
Instrumentos de Planeación y Evaluación		\$715,304.00	\$0.00	\$715,304.00	\$205,751.57	\$509,552.43	\$205,751.57	\$0.00	\$509,552.43	\$205,751.57	\$205,751.57	\$0.00
CO0004	Servicios de Extensión y Vinculación de Educación Superior Otorgados											



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$199,000.00	\$0.00	\$199,000.00	\$93,433.48	\$105,566.52	\$93,433.48	\$0.00	\$105,566.52	\$93,433.48	\$93,433.48	\$0.00
210000	Materiales de administración, emisión de documentos	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$93,433.48	\$58,566.52	\$93,433.48	\$0.00	\$58,566.52	\$93,433.48	\$93,433.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$152,000.00	\$0.00	\$152,000.00	\$93,433.48	\$58,566.52	\$93,433.48	\$0.00	\$58,566.52	\$93,433.48	\$93,433.48	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$152,000.00	\$0.00	\$152,000.00	\$93,433.48	\$58,566.52	\$93,433.48	\$0.00	\$58,566.52	\$93,433.48	\$93,433.48	\$0.00
300000	SERVICIOS GENERALES	\$401,000.00	\$0.00	\$401,000.00	\$215,074.42	\$185,925.58	\$215,074.42	\$0.00	\$185,925.58	\$215,074.42	\$215,074.42	\$0.00
310000	Servicios básicos	\$3,700.00	-\$426.44	\$3,273.56	\$275.38	\$2,998.18	\$275.38	\$0.00	\$2,998.18	\$275.38	\$275.38	\$0.00
318000	Servicios postales y telegráficos	\$3,700.00	-\$426.44	\$3,273.56	\$275.38	\$2,998.18	\$275.38	\$0.00	\$2,998.18	\$275.38	\$275.38	\$0.00
318001	Servicio Postal	\$3,700.00	-\$426.44	\$3,273.56	\$275.38	\$2,998.18	\$275.38	\$0.00	\$2,998.18	\$275.38	\$275.38	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$390,000.00	\$461.12	\$390,461.12	\$214,799.04	\$175,662.08	\$214,799.04	\$0.00	\$175,662.08	\$214,799.04	\$214,799.04	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$461.12	\$170,461.12	\$140,311.04	\$30,150.08	\$140,311.04	\$0.00	\$30,150.08	\$140,311.04	\$140,311.04	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$461.12	\$170,461.12	\$140,311.04	\$30,150.08	\$140,311.04	\$0.00	\$30,150.08	\$140,311.04	\$140,311.04	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$19,488.00	\$20,512.00	\$19,488.00	\$0.00	\$20,512.00	\$19,488.00	\$19,488.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$19,488.00	\$20,512.00	\$19,488.00	\$0.00	\$20,512.00	\$19,488.00	\$19,488.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	\$0.00	\$90,000.00	\$55,000.00	\$35,000.00	\$55,000.00	\$0.00	\$35,000.00	\$55,000.00	\$55,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,300.00	-\$34.68	\$5,265.32	\$0.00	\$5,265.32	\$0.00	\$0.00	\$5,265.32	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$600,000.00	\$0.00	\$600,000.00	\$308,507.90	\$291,492.10	\$308,507.90	\$0.00	\$291,492.10	\$308,507.90	\$308,507.90	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de Extensión y Vinculación de I	\$600,000.00	\$0.00	\$600,000.00	\$308,507.90	\$291,492.10	\$308,507.90	\$0.00	\$291,492.10	\$308,507.90	\$308,507.90	\$0.00
CO0005 Investigación Científica, Tecnológica y Educativa											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$326,450.00	\$0.00	\$326,450.00	\$176,295.92	\$150,154.08	\$176,295.92	\$0.00	\$150,154.08	\$176,295.92	\$176,295.92	\$0.00
210000 Materiales de administración, emisión de documentos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
222000 Productos alimenticios para animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
222001 Alimentación de Animales	\$10,920.00	\$0.00	\$10,920.00	\$10,500.00	\$420.00	\$10,500.00	\$0.00	\$420.00	\$10,500.00	\$10,500.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	\$0.00	\$136,530.00	\$51,600.00	\$84,930.00	\$51,600.00	\$0.00	\$84,930.00	\$51,600.00	\$51,600.00	\$0.00
231001 Productos agrícolas	\$113,900.00	\$0.00	\$113,900.00	\$51,600.00	\$62,300.00	\$51,600.00	\$0.00	\$62,300.00	\$51,600.00	\$51,600.00	\$0.00
231002 Productos pecuarios	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$82,000.00	\$0.00	\$82,000.00	\$56,064.55	\$25,935.45	\$56,064.55	\$0.00	\$25,935.45	\$56,064.55	\$56,064.55	\$0.00
251000 Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$9,122.55	\$15,877.45	\$9,122.55	\$0.00	\$15,877.45	\$9,122.55	\$9,122.55	\$0.00
251001 Sustancias Químicas	\$25,000.00	\$0.00	\$25,000.00	\$9,122.55	\$15,877.45	\$9,122.55	\$0.00	\$15,877.45	\$9,122.55	\$9,122.55	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$0.00	\$49,000.00	\$42,010.00	\$6,990.00	\$42,010.00	\$0.00	\$6,990.00	\$42,010.00	\$42,010.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
254001 Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$4,932.00	\$3,068.00	\$4,932.00	\$0.00	\$3,068.00	\$4,932.00	\$4,932.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$40,000.00	\$8,000.00	\$40,000.00	\$0.00	\$8,000.00	\$40,000.00	\$40,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$40,000.00	\$8,000.00	\$40,000.00	\$0.00	\$8,000.00	\$40,000.00	\$40,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$48,000.00	\$0.00	\$48,000.00	\$40,000.00	\$8,000.00	\$40,000.00	\$0.00	\$8,000.00	\$40,000.00	\$40,000.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$12,000.00	\$0.00	\$12,000.00	\$3,894.80	\$8,105.20	\$3,894.80	\$0.00	\$8,105.20	\$3,894.80	\$3,894.80	\$0.00
271000 Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$774.80	\$1,225.20	\$774.80	\$0.00	\$1,225.20	\$774.80	\$774.80	\$0.00
271001 Vestuario, Uniformes	\$2,000.00	\$0.00	\$2,000.00	\$774.80	\$1,225.20	\$774.80	\$0.00	\$1,225.20	\$774.80	\$774.80	\$0.00
272000 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$6,880.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$10,000.00	\$0.00	\$10,000.00	\$3,120.00	\$6,880.00	\$3,120.00	\$0.00	\$6,880.00	\$3,120.00	\$3,120.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$24,000.00	\$0.00	\$24,000.00	\$14,236.57	\$9,763.43	\$14,236.57	\$0.00	\$9,763.43	\$14,236.57	\$14,236.57	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$8,769.53	\$3,230.47	\$8,769.53	\$0.00	\$3,230.47	\$8,769.53	\$8,769.53	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$8,769.53	\$3,230.47	\$8,769.53	\$0.00	\$3,230.47	\$8,769.53	\$8,769.53	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$5,467.04	\$6,532.96	\$5,467.04	\$0.00	\$6,532.96	\$5,467.04	\$5,467.04	\$0.00
300000	SERVICIOS GENERALES	\$207,250.00	\$0.00	\$207,250.00	\$105,367.26	\$101,882.74	\$105,367.26	\$0.00	\$101,882.74	\$105,367.26	\$105,367.26	\$0.00
310000	Servicios básicos	\$15,440.00	\$17,855.94	\$33,295.94	\$26,815.94	\$6,480.00	\$26,815.94	\$0.00	\$6,480.00	\$26,815.94	\$26,815.94	\$0.00
312000	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$13,440.00	\$17,855.94	\$31,295.94	\$26,815.94	\$4,480.00	\$26,815.94	\$0.00	\$4,480.00	\$26,815.94	\$26,815.94	\$0.00
313001	Servicio de Agua	\$13,440.00	\$17,855.94	\$31,295.94	\$26,815.94	\$4,480.00	\$26,815.94	\$0.00	\$4,480.00	\$26,815.94	\$26,815.94	\$0.00
320000	Servicios de arrendamiento	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$72,200.00	\$0.00	\$72,200.00	\$21,288.00	\$50,912.00	\$21,288.00	\$0.00	\$50,912.00	\$21,288.00	\$21,288.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$12,000.00	\$0.00	\$12,000.00	\$2,504.44	\$9,495.56	\$2,504.44	\$0.00	\$9,495.56	\$2,504.44	\$2,504.44	\$0.00
360000	Servicios de comunicación social y publicidad	\$65,110.00	-\$17,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$65,110.00	-\$17,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$65,110.00	-\$17,855.94	\$47,254.06	\$24,758.88	\$22,495.18	\$24,758.88	\$0.00	\$22,495.18	\$24,758.88	\$24,758.88	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00	\$5,000.00	\$30,000.00	\$0.00	\$5,000.00	\$30,000.00	\$30,000.00	\$0.00
RECURSOS PROPIOS		\$533,700.00	\$0.00	\$533,700.00	\$281,663.18	\$252,036.82	\$281,663.18	\$0.00	\$252,036.82	\$281,663.18	\$281,663.18	\$0.00
Investigación Científica, Tecnológica y Ec		\$533,700.00	\$0.00	\$533,700.00	\$281,663.18	\$252,036.82	\$281,663.18	\$0.00	\$252,036.82	\$281,663.18	\$281,663.18	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2021

Fecha y hora de Impresión | 13/oct/2021
12:53 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FSED01 Fortalecimiento al Sistema de Educación												
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$0.00	\$2,646,450...	\$2,646,450.96	\$2,645,079.70	\$1,371.26	\$2,645,079.70	\$0.00	\$1,371.26	\$2,645,079.70	\$2,645,079.70	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$2,646,450...	\$2,646,450.96	\$2,645,079.70	\$1,371.26	\$2,645,079.70	\$0.00	\$1,371.26	\$2,645,079.70	\$2,645,079.70	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$2,646,450...	\$2,646,450.96	\$2,645,079.70	\$1,371.26	\$2,645,079.70	\$0.00	\$1,371.26	\$2,645,079.70	\$2,645,079.70	\$0.00
113001	Sueldos	\$0.00	\$2,646,450...	\$2,646,450.96	\$2,645,079.70	\$1,371.26	\$2,645,079.70	\$0.00	\$1,371.26	\$2,645,079.70	\$2,645,079.70	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000,000.00	-\$5,073,58...	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$9,000,000.00	-\$5,073,58...	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$5,073,58...	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$5,073,58...	\$3,926,419.68	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$3,926,419.68	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$9,000,000.00	-\$2,427,12...	\$6,572,870.64	\$2,645,079.70	\$3,927,790.94	\$2,645,079.70	\$0.00	\$3,927,790.94	\$2,645,079.70	\$2,645,079.70	\$0.00
Fortalecimiento al Sistema de Educación		\$9,000,000.00	-\$2,427,12...	\$6,572,870.64	\$2,645,079.70	\$3,927,790.94	\$2,645,079.70	\$0.00	\$3,927,790.94	\$2,645,079.70	\$2,645,079.70	\$0.00
PEE001 Provisiones												
6RE6 RECURSOS ESTATALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
Provisiones		\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$2,902,962.00	\$0.00	\$0.00	\$0.00
Total Final		\$72,787,663.00	\$4,612,285....	\$77,399,948.58	\$43,387,117.19	\$34,012,831.39	\$43,387,117.19	\$0.00	\$34,012,831.39	\$43,387,117.19	\$43,292,849.19	\$94,268.00