



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
200000 MATERIALES Y SUMINISTROS	\$198,230.34	\$0.00	\$198,230.34	\$113,986.84	\$84,243.50	\$113,986.84	\$0.00	\$84,243.50	\$113,986.84	\$113,986.84	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$80,870.00	-\$10,278.78	\$70,591.22	\$17,007.32	\$53,583.90	\$17,007.32	\$0.00	\$53,583.90	\$17,007.32	\$17,007.32	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$40,870.00	\$0.00	\$40,870.00	\$14,783.71	\$26,086.29	\$14,783.71	\$0.00	\$26,086.29	\$14,783.71	\$14,783.71	\$0.00
211001 Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$2,264.95	\$20,735.05	\$2,264.95	\$0.00	\$20,735.05	\$2,264.95	\$2,264.95	\$0.00
211002 Gastos de Oficina	\$17,870.00	\$0.00	\$17,870.00	\$12,518.76	\$5,351.24	\$12,518.76	\$0.00	\$5,351.24	\$12,518.76	\$12,518.76	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$10,278.78	\$29,721.22	\$2,223.61	\$27,497.61	\$2,223.61	\$0.00	\$27,497.61	\$2,223.61	\$2,223.61	\$0.00
214001 Material para Bienes Informáticos	\$40,000.00	-\$10,278.78	\$29,721.22	\$2,223.61	\$27,497.61	\$2,223.61	\$0.00	\$27,497.61	\$2,223.61	\$2,223.61	\$0.00
220000 Alimentos y utensilios	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
221000 Productos alimenticios para personas	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
221001 Alimentación de Personas	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246001 Material Eléctrico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
260000 Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
300000 SERVICIOS GENERALES	\$353,686.01	\$0.00	\$353,686.01	\$213,111.23	\$140,574.78	\$213,111.23	\$0.00	\$140,574.78	\$213,111.23	\$213,111.23	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$340,000.00	\$1,142.57	\$341,142.57	\$210,744.21	\$130,398.36	\$210,744.21	\$0.00	\$130,398.36	\$210,744.21	\$210,744.21	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
331003 Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de informática	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
370000 Servicios de traslado y viáticos	\$13,686.01	-\$1,142.57	\$12,543.44	\$2,367.02	\$10,176.42	\$2,367.02	\$0.00	\$10,176.42	\$2,367.02	\$2,367.02	\$0.00
372000 Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,367.02	\$7,176.42	\$2,367.02	\$0.00	\$7,176.42	\$2,367.02	\$2,367.02	\$0.00
375001 Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,367.02	\$7,176.42	\$2,367.02	\$0.00	\$7,176.42	\$2,367.02	\$2,367.02	\$0.00
379000 Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>	<b>\$551,916.35</b>	<b>\$0.00</b>	<b>\$551,916.35</b>	<b>\$327,098.07</b>	<b>\$224,818.28</b>	<b>\$327,098.07</b>	<b>\$0.00</b>	<b>\$224,818.28</b>	<b>\$327,098.07</b>	<b>\$327,098.07</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>											
100000 SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
122003 Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$999,286.38	\$152,904.50	\$1,152,190.88	\$524,628.77	\$627,562.11	\$524,628.77	\$0.00	\$627,562.11	\$524,628.77	\$524,628.77	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$256,492.38	-\$16,752.04	\$239,740.34	\$33,855.62	\$205,884.72	\$33,855.62	\$0.00	\$205,884.72	\$33,855.62	\$33,855.62	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$150,992.38	-\$11,035.04	\$139,957.34	\$18,399.64	\$121,557.70	\$18,399.64	\$0.00	\$121,557.70	\$18,399.64	\$18,399.64	\$0.00
211001 Material de Oficina	\$135,992.38	-\$13,035.04	\$122,957.34	\$14,565.02	\$108,392.32	\$14,565.02	\$0.00	\$108,392.32	\$14,565.02	\$14,565.02	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$2,000.00	\$17,000.00	\$3,834.62	\$13,165.38	\$3,834.62	\$0.00	\$13,165.38	\$3,834.62	\$3,834.62	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$105,500.00	-\$9,362.00	\$96,138.00	\$11,813.72	\$84,324.28	\$11,813.72	\$0.00	\$84,324.28	\$11,813.72	\$11,813.72	\$0.00
214001 Material para Bienes Informáticos	\$105,500.00	-\$9,362.00	\$96,138.00	\$11,813.72	\$84,324.28	\$11,813.72	\$0.00	\$84,324.28	\$11,813.72	\$11,813.72	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$3,645.00	\$3,645.00	\$3,642.26	\$2.74	\$3,642.26	\$0.00	\$2.74	\$3,642.26	\$3,642.26	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$3,645.00	\$3,645.00	\$3,642.26	\$2.74	\$3,642.26	\$0.00	\$2.74	\$3,642.26	\$3,642.26	\$0.00
220000 Alimentos y utensilios	\$5,000.00	\$15,628.00	\$20,628.00	\$10,602.40	\$10,025.60	\$10,602.40	\$0.00	\$10,025.60	\$10,602.40	\$10,602.40	\$0.00
221000 Productos alimenticios para personas	\$5,000.00	\$15,628.00	\$20,628.00	\$10,602.40	\$10,025.60	\$10,602.40	\$0.00	\$10,025.60	\$10,602.40	\$10,602.40	\$0.00
221001 Alimentación de Personas	\$5,000.00	\$15,628.00	\$20,628.00	\$10,602.40	\$10,025.60	\$10,602.40	\$0.00	\$10,025.60	\$10,602.40	\$10,602.40	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$96,135.00	\$13,000.00	\$109,135.00	\$71,135.00	\$38,000.00	\$71,135.00	\$0.00	\$38,000.00	\$71,135.00	\$71,135.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquire	\$96,135.00	\$13,000.00	\$109,135.00	\$71,135.00	\$38,000.00	\$71,135.00	\$0.00	\$38,000.00	\$71,135.00	\$71,135.00	\$0.00
231001 Productos agrícolas	\$71,135.00	\$13,000.00	\$84,135.00	\$71,135.00	\$13,000.00	\$71,135.00	\$0.00	\$13,000.00	\$71,135.00	\$71,135.00	\$0.00
231002 Productos pecuarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

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11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$61,604.50	\$61,604.50	\$0.00	\$61,604.50	\$0.00	\$0.00	\$61,604.50	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$294,317.00	\$28,835.88	\$323,152.88	\$189,407.54	\$133,745.34	\$189,407.54	\$0.00	\$133,745.34	\$189,407.54	\$189,407.54	\$0.00
251000	Productos químicos básicos	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
251001	Sustancias Químicas	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$22,000.00	\$88,985.00	\$64,331.00	\$24,654.00	\$64,331.00	\$0.00	\$24,654.00	\$64,331.00	\$64,331.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$22,000.00	\$88,985.00	\$64,331.00	\$24,654.00	\$64,331.00	\$0.00	\$24,654.00	\$64,331.00	\$64,331.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$46,000.00	\$0.00	\$46,000.00	\$22,225.02	\$23,774.98	\$22,225.02	\$0.00	\$23,774.98	\$22,225.02	\$22,225.02	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$46,000.00	\$0.00	\$46,000.00	\$22,225.02	\$23,774.98	\$22,225.02	\$0.00	\$23,774.98	\$22,225.02	\$22,225.02	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
254001	Materiales y Suministros Médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$184,400.00	-\$266.00	\$184,134.00	\$148,773.08	\$35,360.92	\$148,773.08	\$0.00	\$35,360.92	\$148,773.08	\$148,773.08	\$0.00
261000	Combustibles, lubricantes y aditivos	\$184,400.00	-\$266.00	\$184,134.00	\$148,773.08	\$35,360.92	\$148,773.08	\$0.00	\$35,360.92	\$148,773.08	\$148,773.08	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$184,400.00	-\$266.00	\$184,134.00	\$148,773.08	\$35,360.92	\$148,773.08	\$0.00	\$35,360.92	\$148,773.08	\$148,773.08	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$149,942.00	-\$13,447.86	\$136,494.14	\$46,552.18	\$89,941.96	\$46,552.18	\$0.00	\$89,941.96	\$46,552.18	\$46,552.18	\$0.00
271000	Vestuario y uniformes	\$68,942.00	-\$4,063.28	\$64,878.72	\$35,557.02	\$29,321.70	\$35,557.02	\$0.00	\$29,321.70	\$35,557.02	\$35,557.02	\$0.00
271001	Vestuario, Uniformes	\$68,942.00	-\$4,063.28	\$64,878.72	\$35,557.02	\$29,321.70	\$35,557.02	\$0.00	\$29,321.70	\$35,557.02	\$35,557.02	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$4,384.58	\$15,615.42	\$6,555.16	\$9,060.26	\$6,555.16	\$0.00	\$9,060.26	\$6,555.16	\$6,555.16	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$4,384.58	\$15,615.42	\$6,555.16	\$9,060.26	\$6,555.16	\$0.00	\$9,060.26	\$6,555.16	\$6,555.16	\$0.00
273000	Artículos deportivos	\$61,000.00	-\$5,000.00	\$56,000.00	\$4,440.00	\$51,560.00	\$4,440.00	\$0.00	\$51,560.00	\$4,440.00	\$4,440.00	\$0.00
273001	Artículos Deportivos	\$61,000.00	-\$5,000.00	\$56,000.00	\$4,440.00	\$51,560.00	\$4,440.00	\$0.00	\$51,560.00	\$4,440.00	\$4,440.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$34,802.02	\$47,802.02	\$24,302.95	\$23,499.07	\$24,302.95	\$0.00	\$23,499.07	\$24,302.95	\$24,302.95	\$0.00
291000	Herramientas menores	\$0.00	\$18,882.00	\$18,882.00	\$4,582.00	\$14,300.00	\$4,582.00	\$0.00	\$14,300.00	\$4,582.00	\$4,582.00	\$0.00
291001	Herramientas Menores	\$0.00	\$18,882.00	\$18,882.00	\$4,582.00	\$14,300.00	\$4,582.00	\$0.00	\$14,300.00	\$4,582.00	\$4,582.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$3,800.93	\$9,199.07	\$3,800.93	\$0.00	\$9,199.07	\$3,800.93	\$3,800.93	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$3,800.93	\$9,199.07	\$3,800.93	\$0.00	\$9,199.07	\$3,800.93	\$3,800.93	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$2,073,861.37	\$28,984.50	\$2,102,845.87	\$978,483.73	\$1,124,362.14	\$978,483.73	\$0.00	\$1,124,362.14	\$978,483.73	\$978,483.73	\$0.00
310000	Servicios básicos	\$29,441.78	\$0.00	\$29,441.78	\$11,817.61	\$17,624.17	\$11,817.61	\$0.00	\$17,624.17	\$11,817.61	\$11,817.61	\$0.00
312000	Gas	\$16,996.80	\$0.00	\$16,996.80	\$7,995.88	\$9,000.92	\$7,995.88	\$0.00	\$9,000.92	\$7,995.88	\$7,995.88	\$0.00
312001	Gas	\$16,996.80	\$0.00	\$16,996.80	\$7,995.88	\$9,000.92	\$7,995.88	\$0.00	\$9,000.92	\$7,995.88	\$7,995.88	\$0.00
313000	Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313001	Servicio de Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
318000	Servicios postales y telegráficos	\$4,244.98	\$0.00	\$4,244.98	\$1,544.98	\$2,700.00	\$1,544.98	\$0.00	\$2,700.00	\$1,544.98	\$1,544.98	\$0.00
318001	Servicio Postal	\$4,244.98	\$0.00	\$4,244.98	\$1,544.98	\$2,700.00	\$1,544.98	\$0.00	\$2,700.00	\$1,544.98	\$1,544.98	\$0.00
320000	Servicios de arrendamiento	\$179,012.13	\$16,240.00	\$195,252.13	\$70,951.93	\$124,300.20	\$70,951.93	\$0.00	\$124,300.20	\$70,951.93	\$70,951.93	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,012.13	\$0.00	\$69,012.13	\$46,939.93	\$22,072.20	\$46,939.93	\$0.00	\$22,072.20	\$46,939.93	\$46,939.93	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.13	\$0.00	\$69,012.13	\$46,939.93	\$22,072.20	\$46,939.93	\$0.00	\$22,072.20	\$46,939.93	\$46,939.93	\$0.00
329000	Otros arrendamientos	\$110,000.00	\$16,240.00	\$126,240.00	\$24,012.00	\$102,228.00	\$24,012.00	\$0.00	\$102,228.00	\$24,012.00	\$24,012.00	\$0.00
329001	Otros arrendamientos	\$110,000.00	\$16,240.00	\$126,240.00	\$24,012.00	\$102,228.00	\$24,012.00	\$0.00	\$102,228.00	\$24,012.00	\$24,012.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$392,300.00	\$1,420.64	\$393,720.64	\$6,805.65	\$386,914.99	\$6,805.65	\$0.00	\$386,914.99	\$6,805.65	\$6,805.65	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
331003	Servicios de Consultoría	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
334000	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$212,300.00	-\$5,385.01	\$206,914.99	\$0.00	\$206,914.99	\$0.00	\$0.00	\$206,914.99	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$197,300.00	-\$5,385.01	\$191,914.99	\$0.00	\$191,914.99	\$0.00	\$0.00	\$191,914.99	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$20,000.00	\$28,984.50	\$48,984.50	\$0.00	\$48,984.50	\$0.00	\$0.00	\$48,984.50	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$62,000.00	\$8,885.01	\$70,885.01	\$45,885.01	\$25,000.00	\$45,885.01	\$0.00	\$25,000.00	\$45,885.01	\$45,885.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,500.00	\$7,000.00	\$47,500.00	\$22,500.00	\$25,000.00	\$22,500.00	\$0.00	\$25,000.00	\$22,500.00	\$22,500.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
361002	Impresiones y Publicaciones Oficiales	\$40,500.00	\$7,000.00	\$47,500.00	\$22,500.00	\$25,000.00	\$22,500.00	\$0.00	\$25,000.00	\$22,500.00	\$22,500.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
370000	Servicios de traslado y viáticos	\$80,969.94	\$0.00	\$80,969.94	\$44,835.10	\$36,134.84	\$44,835.10	\$0.00	\$36,134.84	\$44,835.10	\$44,835.10	\$0.00
371000	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
372000	Pasajes terrestres	\$9,645.00	\$0.00	\$9,645.00	\$1,654.00	\$7,991.00	\$1,654.00	\$0.00	\$7,991.00	\$1,654.00	\$1,654.00	\$0.00
372001	Pasajes terrestres	\$9,645.00	\$0.00	\$9,645.00	\$1,654.00	\$7,991.00	\$1,654.00	\$0.00	\$7,991.00	\$1,654.00	\$1,654.00	\$0.00
375000	Viáticos en el país	\$66,324.94	\$0.00	\$66,324.94	\$39,203.10	\$27,121.84	\$39,203.10	\$0.00	\$27,121.84	\$39,203.10	\$39,203.10	\$0.00
375001	Viáticos en el país	\$66,324.94	\$0.00	\$66,324.94	\$39,203.10	\$27,121.84	\$39,203.10	\$0.00	\$27,121.84	\$39,203.10	\$39,203.10	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	-\$3,978.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	-\$3,978.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$474,074.02	-\$60,483.19	\$413,590.83	\$133,996.74	\$279,594.09	\$133,996.74	\$0.00	\$279,594.09	\$133,996.74	\$133,996.74	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$284,594.02	-\$16,240.00	\$268,354.02	\$93,896.74	\$174,457.28	\$93,896.74	\$0.00	\$174,457.28	\$93,896.74	\$93,896.74	\$0.00
382002	Eventos Culturales	\$284,594.02	-\$16,240.00	\$268,354.02	\$93,896.74	\$174,457.28	\$93,896.74	\$0.00	\$174,457.28	\$93,896.74	\$93,896.74	\$0.00
383000	Congresos y convenciones	\$188,480.00	-\$44,243.19	\$144,236.81	\$40,100.00	\$104,136.81	\$40,100.00	\$0.00	\$104,136.81	\$40,100.00	\$40,100.00	\$0.00
383001	Congresos, Convenciones	\$188,480.00	-\$44,243.19	\$144,236.81	\$40,100.00	\$104,136.81	\$40,100.00	\$0.00	\$104,136.81	\$40,100.00	\$40,100.00	\$0.00
390000	Otros servicios generales	\$836,063.50	\$33,937.54	\$870,001.04	\$664,191.69	\$205,809.35	\$664,191.69	\$0.00	\$205,809.35	\$664,191.69	\$664,191.69	\$0.00
392000	Impuestos y derechos	\$836,063.50	\$33,937.54	\$870,001.04	\$664,191.69	\$205,809.35	\$664,191.69	\$0.00	\$205,809.35	\$664,191.69	\$664,191.69	\$0.00
392006	Pago de derechos	\$836,063.50	\$33,937.54	\$870,001.04	\$664,191.69	\$205,809.35	\$664,191.69	\$0.00	\$205,809.35	\$664,191.69	\$664,191.69	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
442001	Becas	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,779,911.00	\$1,779,911.00	\$49,759.95	\$1,730,151.05	\$49,759.95	\$0.00	\$1,730,151.05	\$49,759.95	\$49,759.95	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
523000	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,643,911.00	\$1,643,911.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ACADÉMICA</b>		<b>\$3,251,747.75</b>	<b>\$2,194,000.00</b>	<b>\$5,445,747.75</b>	<b>\$1,635,872.45</b>	<b>\$3,809,875.30</b>	<b>\$1,631,072.45</b>	<b>\$4,800.00</b>	<b>\$3,814,675.30</b>	<b>\$1,631,072.45</b>	<b>\$1,631,072.45</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>												
100000	SERVICIOS PERSONALES	\$39,664,223.51	\$0.00	\$39,664,223.51	\$23,589,554.28	\$16,074,669.23	\$23,589,554.28	\$0.00	\$16,074,669.23	\$23,589,554.28	\$23,589,554.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
113000	Sueldos base al personal permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
113001	Sueldos	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
122000	Sueldos base al personal eventual	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
122003	Lista de Raya	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,650,829.22	\$0.00	\$7,650,829.22	\$770,343.28	\$6,880,485.94	\$770,343.28	\$0.00	\$6,880,485.94	\$770,343.28	\$770,343.28	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,650,829.22	\$0.00	\$7,650,829.22	\$770,343.28	\$6,880,485.94	\$770,343.28	\$0.00	\$6,880,485.94	\$770,343.28	\$770,343.28	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,185,951.21	\$0.00	\$2,185,951.21	\$649,737.38	\$1,536,213.83	\$649,737.38	\$0.00	\$1,536,213.83	\$649,737.38	\$649,737.38	\$0.00
132002	Gratificación Anual	\$5,464,878.01	\$0.00	\$5,464,878.01	\$120,605.90	\$5,344,272.11	\$120,605.90	\$0.00	\$5,344,272.11	\$120,605.90	\$120,605.90	\$0.00
160000	Previsiones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,943,688.18	\$0.00	\$1,943,688.18	\$1,037,354.38	\$906,333.80	\$1,037,354.38	\$0.00	\$906,333.80	\$1,037,354.38	\$1,037,354.38	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$486,604.27	-\$774.00	\$485,830.27	\$209,358.65	\$276,471.62	\$209,358.65	\$0.00	\$276,471.62	\$209,358.65	\$209,358.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$212,604.19	-\$7,529.45	\$205,074.74	\$81,537.58	\$123,537.16	\$81,537.58	\$0.00	\$123,537.16	\$81,537.58	\$81,537.58	\$0.00
211001	Material de Oficina	\$135,140.50	-\$7,529.45	\$127,611.05	\$23,254.85	\$104,356.20	\$23,254.85	\$0.00	\$104,356.20	\$23,254.85	\$23,254.85	\$0.00
211002	Gastos de Oficina	\$77,463.69	\$0.00	\$77,463.69	\$58,282.73	\$19,180.96	\$58,282.73	\$0.00	\$19,180.96	\$58,282.73	\$58,282.73	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$202,500.08	\$3,209.96	\$205,710.04	\$85,077.41	\$120,632.63	\$85,077.41	\$0.00	\$120,632.63	\$85,077.41	\$85,077.41	\$0.00
214001	Material para Bienes Informáticos	\$202,500.08	\$3,209.96	\$205,710.04	\$85,077.41	\$120,632.63	\$85,077.41	\$0.00	\$120,632.63	\$85,077.41	\$85,077.41	\$0.00
216000	Material de limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
216001	Material de Limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$39,000.00	\$5,496.00	\$44,496.00	\$35,496.00	\$9,000.00	\$35,496.00	\$0.00	\$9,000.00	\$35,496.00	\$35,496.00	\$0.00
218002	Identificadores e Iconos de señalización	\$39,000.00	\$5,496.00	\$44,496.00	\$35,496.00	\$9,000.00	\$35,496.00	\$0.00	\$9,000.00	\$35,496.00	\$35,496.00	\$0.00
220000	Alimentos y utensilios	\$33,406.00	\$28,427.91	\$61,833.91	\$60,976.92	\$856.99	\$60,976.92	\$0.00	\$856.99	\$60,976.92	\$60,976.92	\$0.00
221000	Productos alimenticios para personas	\$31,948.00	\$27,778.91	\$59,726.91	\$58,869.92	\$856.99	\$58,869.92	\$0.00	\$856.99	\$58,869.92	\$58,869.92	\$0.00
221001	Alimentación de Personas	\$31,948.00	\$27,778.91	\$59,726.91	\$58,869.92	\$856.99	\$58,869.92	\$0.00	\$856.99	\$58,869.92	\$58,869.92	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$18,944.61	-\$1,149.00	\$17,795.61	\$2,944.61	\$14,851.00	\$2,944.61	\$0.00	\$14,851.00	\$2,944.61	\$2,944.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$16,000.00	-\$1,149.00	\$14,851.00	\$0.00	\$14,851.00	\$0.00	\$0.00	\$14,851.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	-\$1,149.00	\$8,851.00	\$0.00	\$8,851.00	\$0.00	\$0.00	\$8,851.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$850,521.74	-\$55,396.03	\$795,125.71	\$322,874.20	\$472,251.51	\$322,874.20	\$0.00	\$472,251.51	\$322,874.20	\$322,874.20	\$0.00
241000	Productos minerales no metálicos	\$46,400.00	\$6,034.11	\$52,434.11	\$48,709.29	\$3,724.82	\$48,709.29	\$0.00	\$3,724.82	\$48,709.29	\$48,709.29	\$0.00
241001	Productos minerales no metálicos	\$46,400.00	\$6,034.11	\$52,434.11	\$48,709.29	\$3,724.82	\$48,709.29	\$0.00	\$3,724.82	\$48,709.29	\$48,709.29	\$0.00
242000	Cemento y productos de concreto	\$45,538.78	\$1,600.68	\$47,139.46	\$45,303.05	\$1,836.41	\$45,303.05	\$0.00	\$1,836.41	\$45,303.05	\$45,303.05	\$0.00
242001	Cemento y productos de concreto	\$45,538.78	\$1,600.68	\$47,139.46	\$45,303.05	\$1,836.41	\$45,303.05	\$0.00	\$1,836.41	\$45,303.05	\$45,303.05	\$0.00
243000	Cal, yeso y productos de yeso	\$54,388.21	-\$10,277.31	\$44,110.90	\$9,388.21	\$34,722.69	\$9,388.21	\$0.00	\$34,722.69	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$54,388.21	-\$10,277.31	\$44,110.90	\$9,388.21	\$34,722.69	\$9,388.21	\$0.00	\$34,722.69	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$103,156.48	-\$2,853.48	\$100,303.00	\$49,928.05	\$50,374.95	\$49,928.05	\$0.00	\$50,374.95	\$49,928.05	\$49,928.05	\$0.00
244001	Madera y productos de madera	\$103,156.48	-\$2,853.48	\$100,303.00	\$49,928.05	\$50,374.95	\$49,928.05	\$0.00	\$50,374.95	\$49,928.05	\$49,928.05	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00
246000	Material eléctrico y electrónico	\$138,337.23	\$0.00	\$138,337.23	\$36,846.29	\$101,490.94	\$36,846.29	\$0.00	\$101,490.94	\$36,846.29	\$36,846.29	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$132,337.23	\$0.00	\$132,337.23	\$34,549.30	\$97,787.93	\$34,549.30	\$0.00	\$97,787.93	\$34,549.30	\$34,549.30	\$0.00
246002	Material Electrónico	\$6,000.00	\$0.00	\$6,000.00	\$2,296.99	\$3,703.01	\$2,296.99	\$0.00	\$3,703.01	\$2,296.99	\$2,296.99	\$0.00
247000	Artículos metálicos para la construcción	\$255,267.74	-\$25,278.91	\$229,988.83	\$68,148.85	\$161,839.98	\$68,148.85	\$0.00	\$161,839.98	\$68,148.85	\$68,148.85	\$0.00
247001	Artículos metálicos para la construcción	\$255,267.74	-\$25,278.91	\$229,988.83	\$68,148.85	\$161,839.98	\$68,148.85	\$0.00	\$161,839.98	\$68,148.85	\$68,148.85	\$0.00
248000	Materiales complementarios	\$67,750.00	-\$16,477.92	\$51,272.08	\$3,471.33	\$47,800.75	\$3,471.33	\$0.00	\$47,800.75	\$3,471.33	\$3,471.33	\$0.00
248001	Materiales complementarios	\$67,750.00	-\$16,477.92	\$51,272.08	\$3,471.33	\$47,800.75	\$3,471.33	\$0.00	\$47,800.75	\$3,471.33	\$3,471.33	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$58,704.33	\$49,835.77	\$58,704.33	\$0.00	\$49,835.77	\$58,704.33	\$58,704.33	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$58,704.33	\$49,835.77	\$58,704.33	\$0.00	\$49,835.77	\$58,704.33	\$58,704.33	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,999.80	\$7,646.08	\$68,645.88	\$34,794.65	\$33,851.23	\$34,794.65	\$0.00	\$33,851.23	\$34,794.65	\$34,794.65	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$4,738.28	\$9,738.28	\$9,738.28	\$0.00	\$9,738.28	\$0.00	\$0.00	\$9,738.28	\$9,738.28	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$4,738.28	\$9,738.28	\$9,738.28	\$0.00	\$9,738.28	\$0.00	\$0.00	\$9,738.28	\$9,738.28	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$2,000.00	\$38,999.80	\$12,917.71	\$26,082.09	\$12,917.71	\$0.00	\$26,082.09	\$12,917.71	\$12,917.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$2,000.00	\$38,999.80	\$12,917.71	\$26,082.09	\$12,917.71	\$0.00	\$26,082.09	\$12,917.71	\$12,917.71	\$0.00
260000	Combustibles, lubricantes y aditivos	\$368,852.79	-\$20,638.13	\$348,214.66	\$283,284.57	\$64,930.09	\$283,284.57	\$0.00	\$64,930.09	\$283,284.57	\$283,284.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$368,852.79	-\$20,638.13	\$348,214.66	\$283,284.57	\$64,930.09	\$283,284.57	\$0.00	\$64,930.09	\$283,284.57	\$283,284.57	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$368,852.79	-\$20,638.13	\$348,214.66	\$283,284.57	\$64,930.09	\$283,284.57	\$0.00	\$64,930.09	\$283,284.57	\$283,284.57	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$11,351.00	\$16,994.21	\$28,345.21	\$24,712.98	\$3,632.23	\$24,712.98	\$0.00	\$3,632.23	\$24,712.98	\$24,712.98	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$5,367.78	\$3,632.22	\$5,367.78	\$0.00	\$3,632.22	\$5,367.78	\$5,367.78	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$5,367.78	\$3,632.22	\$5,367.78	\$0.00	\$3,632.22	\$5,367.78	\$5,367.78	\$0.00
273000	Artículos deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$113,007.97	\$24,888.96	\$137,896.93	\$98,407.80	\$39,489.13	\$98,407.80	\$0.00	\$39,489.13	\$98,407.80	\$98,407.80	\$0.00
291000	Herramientas menores	\$40,218.99	\$2,000.00	\$42,218.99	\$37,555.16	\$4,663.83	\$37,555.16	\$0.00	\$4,663.83	\$37,555.16	\$37,555.16	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291001	Herramientas Menores	\$40,218.99	\$2,000.00	\$42,218.99	\$37,555.16	\$4,663.83	\$37,555.16	\$0.00	\$4,663.83	\$37,555.16	\$37,555.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$34,062.33	\$9,477.65	\$34,062.33	\$0.00	\$9,477.65	\$34,062.33	\$34,062.33	\$0.00
292001	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$34,062.33	\$9,477.65	\$34,062.33	\$0.00	\$9,477.65	\$34,062.33	\$34,062.33	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$22,888.96	\$24,987.96	\$22,640.32	\$2,347.64	\$22,640.32	\$0.00	\$2,347.64	\$22,640.32	\$22,640.32	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$22,888.96	\$24,987.96	\$22,640.32	\$2,347.64	\$22,640.32	\$0.00	\$2,347.64	\$22,640.32	\$22,640.32	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$9,366,728.80</b>	<b>\$0.00</b>	<b>\$9,366,728.80</b>	<b>\$4,317,328.41</b>	<b>\$5,049,400.39</b>	<b>\$4,317,328.41</b>	<b>\$0.00</b>	<b>\$5,049,400.39</b>	<b>\$4,317,328.41</b>	<b>\$4,244,847.41</b>	<b>\$72,481.00</b>
310000	Servicios básicos	\$1,820,896.52	\$0.00	\$1,820,896.52	\$1,053,245.21	\$767,651.31	\$1,053,245.21	\$0.00	\$767,651.31	\$1,053,245.21	\$1,053,245.21	\$0.00
311000	Energía eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$639,920.00	\$451,495.00	\$639,920.00	\$0.00	\$451,495.00	\$639,920.00	\$639,920.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$639,920.00	\$451,495.00	\$639,920.00	\$0.00	\$451,495.00	\$639,920.00	\$639,920.00	\$0.00
312000	Gas	\$12,729.60	\$0.00	\$12,729.60	\$3,270.60	\$9,459.00	\$3,270.60	\$0.00	\$9,459.00	\$3,270.60	\$3,270.60	\$0.00
312001	Gas	\$12,729.60	\$0.00	\$12,729.60	\$3,270.60	\$9,459.00	\$3,270.60	\$0.00	\$9,459.00	\$3,270.60	\$3,270.60	\$0.00
313000	Agua	\$566,576.02	\$0.00	\$566,576.02	\$354,314.58	\$212,261.44	\$354,314.58	\$0.00	\$212,261.44	\$354,314.58	\$354,314.58	\$0.00
313001	Servicio de Agua	\$566,576.02	\$0.00	\$566,576.02	\$354,314.58	\$212,261.44	\$354,314.58	\$0.00	\$212,261.44	\$354,314.58	\$354,314.58	\$0.00
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
318000	Servicios postales y telegráficos	\$3,683.06	\$230.41	\$3,913.47	\$3,883.94	\$29.53	\$3,883.94	\$0.00	\$29.53	\$3,883.94	\$3,883.94	\$0.00
318001	Servicio Postal	\$3,683.06	\$230.41	\$3,913.47	\$3,883.94	\$29.53	\$3,883.94	\$0.00	\$29.53	\$3,883.94	\$3,883.94	\$0.00
320000	Servicios de arrendamiento	\$307,721.30	\$28,867.09	\$336,588.39	\$195,602.71	\$140,985.68	\$195,602.71	\$0.00	\$140,985.68	\$195,602.71	\$195,602.71	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$30,818.00	\$0.00	\$30,818.00	\$12,818.00	\$18,000.00	\$12,818.00	\$0.00	\$18,000.00	\$12,818.00	\$12,818.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
326001	Arrendamiento de Maquinaria y Equipo	\$30,818.00	\$0.00	\$30,818.00	\$12,818.00	\$18,000.00	\$12,818.00	\$0.00	\$18,000.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$117,910.00	\$0.00	\$117,910.00	\$20,068.00	\$97,842.00	\$20,068.00	\$0.00	\$97,842.00	\$20,068.00	\$20,068.00	\$0.00
329001	Otros arrendamientos	\$117,910.00	\$0.00	\$117,910.00	\$20,068.00	\$97,842.00	\$20,068.00	\$0.00	\$97,842.00	\$20,068.00	\$20,068.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$1,518,150.46	-\$28,867.09	\$1,489,283.37	\$748,626.10	\$740,657.27	\$748,626.10	\$0.00	\$740,657.27	\$748,626.10	\$748,626.10	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$0.00	\$213,250.00	\$46,980.00	\$166,270.00	\$46,980.00	\$0.00	\$166,270.00	\$46,980.00	\$46,980.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$29,580.00	\$15,420.00	\$29,580.00	\$0.00	\$15,420.00	\$29,580.00	\$29,580.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	\$0.00	\$52,320.00	\$14,005.26	\$38,314.74	\$14,005.26	\$0.00	\$38,314.74	\$14,005.26	\$14,005.26	\$0.00
333001	Servicios de informática	\$52,320.00	\$0.00	\$52,320.00	\$14,005.26	\$38,314.74	\$14,005.26	\$0.00	\$38,314.74	\$14,005.26	\$14,005.26	\$0.00
334000	Servicios de capacitación	\$348,720.00	-\$28,867.09	\$319,852.91	\$142,770.00	\$177,082.91	\$142,770.00	\$0.00	\$177,082.91	\$142,770.00	\$142,770.00	\$0.00
334001	Capacitación	\$348,720.00	-\$28,867.09	\$319,852.91	\$142,770.00	\$177,082.91	\$142,770.00	\$0.00	\$177,082.91	\$142,770.00	\$142,770.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$113,956.46	\$0.00	\$113,956.46	\$13,898.82	\$100,057.64	\$13,898.82	\$0.00	\$100,057.64	\$13,898.82	\$13,898.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,956.46	\$0.00	\$13,956.46	\$13,898.82	\$57.64	\$13,898.82	\$0.00	\$57.64	\$13,898.82	\$13,898.82	\$0.00
336002	Formas valoradas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$530,972.02	\$258,931.98	\$530,972.02	\$0.00	\$258,931.98	\$530,972.02	\$530,972.02	\$0.00
338001	Servicios de Vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$530,972.02	\$258,931.98	\$530,972.02	\$0.00	\$258,931.98	\$530,972.02	\$530,972.02	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$148,683.04	\$0.00	\$148,683.04	\$64,913.92	\$83,769.12	\$64,913.92	\$0.00	\$83,769.12	\$64,913.92	\$64,913.92	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$136,683.04	\$0.00	\$136,683.04	\$64,913.92	\$71,769.12	\$64,913.92	\$0.00	\$71,769.12	\$64,913.92	\$64,913.92	\$0.00
345001	Seguros	\$136,683.04	-\$9,871.30	\$126,811.74	\$55,042.62	\$71,769.12	\$55,042.62	\$0.00	\$71,769.12	\$55,042.62	\$55,042.62	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,182,503.34	\$0.00	\$2,182,503.34	\$1,484,590.51	\$697,912.83	\$1,484,590.51	\$0.00	\$697,912.83	\$1,484,590.51	\$1,484,590.51	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$47,111.01	\$11,408.00	\$47,111.01	\$0.00	\$11,408.00	\$47,111.01	\$47,111.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$47,111.01	\$11,408.00	\$47,111.01	\$0.00	\$11,408.00	\$47,111.01	\$47,111.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$45,525.52	\$0.00	\$45,525.52	\$35,787.52	\$9,738.00	\$35,787.52	\$0.00	\$9,738.00	\$35,787.52	\$35,787.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$6,066.00	\$7,000.00	\$6,066.00	\$0.00	\$7,000.00	\$6,066.00	\$6,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	\$0.00	\$32,459.52	\$29,721.52	\$2,738.00	\$29,721.52	\$0.00	\$2,738.00	\$29,721.52	\$29,721.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$22,320.00	\$0.00	\$22,320.00	\$6,574.00	\$15,746.00	\$6,574.00	\$0.00	\$15,746.00	\$6,574.00	\$6,574.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,320.00	\$0.00	\$22,320.00	\$6,574.00	\$15,746.00	\$6,574.00	\$0.00	\$15,746.00	\$6,574.00	\$6,574.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$96,609.00	\$0.00	\$96,609.00	\$13,179.00	\$83,430.00	\$13,179.00	\$0.00	\$83,430.00	\$13,179.00	\$13,179.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$81,609.00	\$0.00	\$81,609.00	\$13,179.00	\$68,430.00	\$13,179.00	\$0.00	\$68,430.00	\$13,179.00	\$13,179.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,611,619.80	\$0.00	\$1,611,619.80	\$1,178,827.14	\$432,792.66	\$1,178,827.14	\$0.00	\$432,792.66	\$1,178,827.14	\$1,178,827.14	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,611,619.80	\$0.00	\$1,611,619.80	\$1,178,827.14	\$432,792.66	\$1,178,827.14	\$0.00	\$432,792.66	\$1,178,827.14	\$1,178,827.14	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$222,367.07	\$0.00	\$222,367.07	\$32,379.21	\$189,987.86	\$32,379.21	\$0.00	\$189,987.86	\$32,379.21	\$32,379.21	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$4,036.00	\$21,467.00	\$4,036.00	\$0.00	\$21,467.00	\$4,036.00	\$4,036.00	\$0.00
372001	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$4,036.00	\$21,467.00	\$4,036.00	\$0.00	\$21,467.00	\$4,036.00	\$4,036.00	\$0.00
375000	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$28,343.21	\$127,520.86	\$28,343.21	\$0.00	\$127,520.86	\$28,343.21	\$28,343.21	\$0.00
375001	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$28,343.21	\$127,520.86	\$28,343.21	\$0.00	\$127,520.86	\$28,343.21	\$28,343.21	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$136,380.52	\$0.00	\$136,380.52	\$14,880.52	\$121,500.00	\$14,880.52	\$0.00	\$121,500.00	\$14,880.52	\$14,880.52	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,700.00	\$22,300.00	\$8,700.00	\$0.00	\$22,300.00	\$8,700.00	\$8,700.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,700.00	\$22,300.00	\$8,700.00	\$0.00	\$22,300.00	\$8,700.00	\$8,700.00	\$0.00
382000	Gastos de orden social y cultural	\$69,180.52	\$0.00	\$69,180.52	\$4,180.52	\$65,000.00	\$4,180.52	\$0.00	\$65,000.00	\$4,180.52	\$4,180.52	\$0.00
382002	Eventos Culturales	\$69,180.52	\$0.00	\$69,180.52	\$4,180.52	\$65,000.00	\$4,180.52	\$0.00	\$65,000.00	\$4,180.52	\$4,180.52	\$0.00
383000	Congresos y convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,985,590.55	\$0.00	\$2,985,590.55	\$723,090.23	\$2,262,500.32	\$723,090.23	\$0.00	\$2,262,500.32	\$723,090.23	\$650,609.23	\$72,481.00
392000	Impuestos y derechos	\$1,815,228.04	\$0.00	\$1,815,228.04	\$86,131.23	\$1,729,096.81	\$86,131.23	\$0.00	\$1,729,096.81	\$86,131.23	\$86,131.23	\$0.00
392001	Pago de ISR	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$180,980.04	\$0.00	\$180,980.04	\$86,131.23	\$94,848.81	\$86,131.23	\$0.00	\$94,848.81	\$86,131.23	\$86,131.23	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$864,250.00	\$0.00	\$864,250.00	\$80,387.43	\$783,862.57	\$80,387.43	\$0.00	\$783,862.57	\$80,387.43	\$80,387.43	\$0.00
510000	Mobiliario y equipo de administración	\$184,000.00	-\$16,000.00	\$168,000.00	\$37,070.14	\$130,929.86	\$37,070.14	\$0.00	\$130,929.86	\$37,070.14	\$37,070.14	\$0.00
511000	Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	-\$1,799.00	\$46,201.00	\$29,271.14	\$16,929.86	\$29,271.14	\$0.00	\$16,929.86	\$29,271.14	\$29,271.14	\$0.00
515001	Bienes informáticos	\$48,000.00	-\$1,799.00	\$46,201.00	\$29,271.14	\$16,929.86	\$29,271.14	\$0.00	\$16,929.86	\$29,271.14	\$29,271.14	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001	Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$163,000.00	\$6,851.71	\$169,851.71	\$17,020.01	\$152,831.70	\$17,020.01	\$0.00	\$152,831.70	\$17,020.01	\$17,020.01	\$0.00
523000	Cámaras fotográficas y de video	\$150,000.00	-\$9,148.29	\$140,851.71	\$0.00	\$140,851.71	\$0.00	\$0.00	\$140,851.71	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$150,000.00	-\$9,148.29	\$140,851.71	\$0.00	\$140,851.71	\$0.00	\$0.00	\$140,851.71	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
529001	Equipo Educacional y Recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
540000	Vehículos y equipo de transporte	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$9,148.29	\$29,398.29	\$26,297.28	\$3,101.01	\$26,297.28	\$0.00	\$3,101.01	\$26,297.28	\$26,297.28	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
565000	Equipo de comunicación y telecomunicación	\$0.00	\$10,888.03	\$10,888.03	\$10,888.03	\$0.00	\$10,888.03	\$0.00	\$0.00	\$10,888.03	\$10,888.03	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$10,888.03	\$10,888.03	\$10,888.03	\$0.00	\$10,888.03	\$0.00	\$0.00	\$10,888.03	\$10,888.03	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
569000	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
569001	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$51,838,890.49</b>	<b>\$0.00</b>	<b>\$51,838,890.49</b>	<b>\$29,024,624.50</b>	<b>\$22,814,265.99</b>	<b>\$29,024,624.50</b>	<b>\$0.00</b>	<b>\$22,814,265.99</b>	<b>\$29,024,624.50</b>	<b>\$28,952,143.50</b>	<b>\$72,481.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
200000	MATERIALES Y SUMINISTROS	\$154,500.00	\$0.00	\$154,500.00	\$45,712.60	\$108,787.40	\$45,712.60	\$0.00	\$108,787.40	\$45,712.60	\$45,712.60	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$45,712.60	\$2,287.40	\$45,712.60	\$0.00	\$2,287.40	\$45,712.60	\$45,712.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$45,712.60	\$2,287.40	\$45,712.60	\$0.00	\$2,287.40	\$45,712.60	\$45,712.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$48,000.00	\$0.00	\$48,000.00	\$45,712.60	\$2,287.40	\$45,712.60	\$0.00	\$2,287.40	\$45,712.60	\$45,712.60	\$0.00
300000	SERVICIOS GENERALES	\$213,178.41	\$0.00	\$213,178.41	\$124,382.93	\$88,795.48	\$124,382.93	\$0.00	\$88,795.48	\$124,382.93	\$124,382.93	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$159,907.63	\$0.00	\$159,907.63	\$124,382.93	\$35,524.70	\$124,382.93	\$0.00	\$35,524.70	\$124,382.93	\$124,382.93	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$159,907.63	\$0.00	\$159,907.63	\$124,382.93	\$35,524.70	\$124,382.93	\$0.00	\$35,524.70	\$124,382.93	\$124,382.93	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$159,907.63	\$0.00	\$159,907.63	\$124,382.93	\$35,524.70	\$124,382.93	\$0.00	\$35,524.70	\$124,382.93	\$124,382.93	\$0.00
370000	Servicios de traslado y viáticos	\$3,270.78	\$0.00	\$3,270.78	\$0.00	\$3,270.78	\$0.00	\$0.00	\$3,270.78	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$0.00	\$1,320.78	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$1,320.78	\$0.00	\$0.00	\$1,320.78	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**  
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375000	Viáticos en el país	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIO</b>		<b>\$367,678.41</b>	<b>\$0.00</b>	<b>\$367,678.41</b>	<b>\$170,095.53</b>	<b>\$197,582.88</b>	<b>\$170,095.53</b>	<b>\$0.00</b>	<b>\$197,582.88</b>	<b>\$170,095.53</b>	<b>\$170,095.53</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$56,010,233.00</b>	<b>\$2,194,000.00</b>	<b>\$58,204,233.00</b>	<b>\$31,157,690.55</b>	<b>\$27,046,542.45</b>	<b>\$31,152,890.55</b>	<b>\$4,800.00</b>	<b>\$27,051,342.45</b>	<b>\$31,152,890.55</b>	<b>\$31,080,409.55</b>	<b>\$72,481.00</b>