



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PE01 CONACYT-SIICYT 2018</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$91,104.50	\$91,104.50	\$0.00	\$91,104.50	\$0.00	\$0.00	\$91,104.50	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$61,604.50	\$61,604.50	\$0.00	\$61,604.50	\$0.00	\$0.00	\$61,604.50	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,984.50	\$28,984.50	\$0.00	\$28,984.50	\$0.00	\$0.00	\$28,984.50	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,779,911.00	\$1,779,911.00	\$49,759.95	\$1,730,151.05	\$49,759.95	\$0.00	\$1,730,151.05	\$49,759.95	\$49,759.95	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$49,759.95	\$240.05	\$49,759.95	\$0.00	\$240.05	\$49,759.95	\$49,759.95	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,643,911.00	\$1,643,911.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$1,643,911.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,604,911.00	\$1,604,911.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$1,604,911.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$49,759.95</b>	<b>\$1,850,240.05</b>	<b>\$49,759.95</b>	<b>\$0.00</b>	<b>\$1,850,240.05</b>	<b>\$49,759.95</b>	<b>\$49,759.95</b>	<b>\$0.00</b>
<b>CONACYT-SIICYT 2018</b>		<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$49,759.95</b>	<b>\$1,850,240.05</b>	<b>\$49,759.95</b>	<b>\$0.00</b>	<b>\$1,850,240.05</b>	<b>\$49,759.95</b>	<b>\$49,759.95</b>	<b>\$0.00</b>
<b>PE02 CIMMYT 2018</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
100000	SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
122000	Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
122003	Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$3,200.00	\$12,800.00	\$3,200.00	\$0.00	\$12,800.00	\$3,200.00	\$3,200.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$61,800.00	\$61,800.00	\$6,313.99	\$55,486.01	\$6,313.99	\$0.00	\$55,486.01	\$6,313.99	\$6,313.99	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$6,500.00	\$6,500.00	\$6,313.99	\$186.01	\$6,313.99	\$0.00	\$186.01	\$6,313.99	\$6,313.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,500.00	\$6,500.00	\$6,313.99	\$186.01	\$6,313.99	\$0.00	\$186.01	\$6,313.99	\$6,313.99	\$0.00
211001	Material de Oficina	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$1,813.99	\$186.01	\$1,813.99	\$0.00	\$186.01	\$1,813.99	\$1,813.99	\$0.00
220000	Alimentos y utensilios	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$7,200.00	\$7,200.00	\$4,800.00	\$2,400.00	\$0.00	\$4,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,200.00	\$7,200.00	\$4,800.00	\$2,400.00	\$0.00	\$4,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,200.00	\$7,200.00	\$4,800.00	\$2,400.00	\$0.00	\$4,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$7,200.00	\$7,200.00	\$4,800.00	\$2,400.00	\$0.00	\$4,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$14,313.99</b>	<b>\$70,686.01</b>	<b>\$9,513.99</b>	<b>\$4,800.00</b>	<b>\$75,486.01</b>	<b>\$9,513.99</b>	<b>\$9,513.99</b>	<b>\$0.00</b>
<b>CIMMYT 2018</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$14,313.99</b>	<b>\$70,686.01</b>	<b>\$9,513.99</b>	<b>\$4,800.00</b>	<b>\$75,486.01</b>	<b>\$9,513.99</b>	<b>\$9,513.99</b>	<b>\$0.00</b>

## PE03 PROYECTOS SOCIALES COMUNITARIOS 2018

### 7PE7 PROGRAMAS ESPECIALES

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00



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ESTADO DE HIDALGO**

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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
442001	Becas	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTOS SOCIALES COMUNITARIOS</b>		<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PE04 BECAS CONACYT 2018</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BECAS CONACYT 2018</b>		<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY01 GESTIÓN ADMINISTRATIVA EJECUTADA.</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
100000	SERVICIOS PERSONALES	\$2,859,729.39	\$0.00	\$2,859,729.39	\$669,711.30	\$2,190,018.09	\$669,711.30	\$0.00	\$2,190,018.09	\$669,711.30	\$669,711.30	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
122000	Sueldos base al personal eventual	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
122003	Lista de Raya	\$868,868.64	\$0.00	\$868,868.64	\$647,507.00	\$221,361.64	\$647,507.00	\$0.00	\$221,361.64	\$647,507.00	\$647,507.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,978,584.80	\$0.00	\$1,978,584.80	\$22,204.30	\$1,956,380.50	\$22,204.30	\$0.00	\$1,956,380.50	\$22,204.30	\$22,204.30	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,978,584.80	\$0.00	\$1,978,584.80	\$22,204.30	\$1,956,380.50	\$22,204.30	\$0.00	\$1,956,380.50	\$22,204.30	\$22,204.30	\$0.00
132001	Prima de Vacaciones y Dominical	\$58,859.55	\$0.00	\$58,859.55	\$18,551.60	\$40,307.95	\$18,551.60	\$0.00	\$40,307.95	\$18,551.60	\$18,551.60	\$0.00
132002	Gratificación Anual	\$1,919,725.25	\$0.00	\$1,919,725.25	\$3,652.70	\$1,916,072.55	\$3,652.70	\$0.00	\$1,916,072.55	\$3,652.70	\$3,652.70	\$0.00
160000	Previsiones	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$12,275.95	\$0.00	\$0.00	\$12,275.95	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,386,924.18	\$0.00	\$1,386,924.18	\$846,982.07	\$539,942.11	\$846,982.07	\$0.00	\$539,942.11	\$846,982.07	\$846,982.07	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$412,604.27	-\$6,270.00	\$406,334.27	\$169,963.89	\$236,370.38	\$169,963.89	\$0.00	\$236,370.38	\$169,963.89	\$169,963.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$172,604.19	-\$4,319.49	\$168,284.70	\$81,537.58	\$86,747.12	\$81,537.58	\$0.00	\$86,747.12	\$81,537.58	\$81,537.58	\$0.00
211001	Material de Oficina	\$95,140.50	-\$4,319.49	\$90,821.01	\$23,254.85	\$67,566.16	\$23,254.85	\$0.00	\$67,566.16	\$23,254.85	\$23,254.85	\$0.00



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## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y 11/oct/2018

hora de Impresión 11:10 a.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$77,463.69	\$0.00	\$77,463.69	\$58,282.73	\$19,180.96	\$58,282.73	\$0.00	\$19,180.96	\$58,282.73	\$58,282.73	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$198,500.08	\$0.00	\$198,500.08	\$81,178.65	\$117,321.43	\$81,178.65	\$0.00	\$117,321.43	\$81,178.65	\$81,178.65	\$0.00
214001	Material para Bienes Informáticos	\$198,500.08	\$0.00	\$198,500.08	\$81,178.65	\$117,321.43	\$81,178.65	\$0.00	\$117,321.43	\$81,178.65	\$81,178.65	\$0.00
216000	Material de limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
216001	Material de Limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$33,406.00	\$28,427.91	\$61,833.91	\$60,976.92	\$856.99	\$60,976.92	\$0.00	\$856.99	\$60,976.92	\$60,976.92	\$0.00
221000	Productos alimenticios para personas	\$31,948.00	\$27,778.91	\$59,726.91	\$58,869.92	\$856.99	\$58,869.92	\$0.00	\$856.99	\$58,869.92	\$58,869.92	\$0.00
221001	Alimentación de Personas	\$31,948.00	\$27,778.91	\$59,726.91	\$58,869.92	\$856.99	\$58,869.92	\$0.00	\$856.99	\$58,869.92	\$58,869.92	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$18,944.61	-\$1,149.00	\$17,795.61	\$2,944.61	\$14,851.00	\$2,944.61	\$0.00	\$14,851.00	\$2,944.61	\$2,944.61	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$16,000.00	-\$1,149.00	\$14,851.00	\$0.00	\$14,851.00	\$0.00	\$0.00	\$14,851.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$10,000.00	-\$1,149.00	\$8,851.00	\$0.00	\$8,851.00	\$0.00	\$0.00	\$8,851.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$455,757.74	-\$49,900.03	\$405,857.71	\$224,709.40	\$181,148.31	\$224,709.40	\$0.00	\$181,148.31	\$224,709.40	\$224,709.40	\$0.00
241000	Productos minerales no metálicos	\$25,900.00	\$10,277.31	\$36,177.31	\$35,586.73	\$590.58	\$35,586.73	\$0.00	\$590.58	\$35,586.73	\$35,586.73	\$0.00
241001	Productos minerales no metálicos	\$25,900.00	\$10,277.31	\$36,177.31	\$35,586.73	\$590.58	\$35,586.73	\$0.00	\$590.58	\$35,586.73	\$35,586.73	\$0.00
242000	Cemento y productos de concreto	\$34,438.78	\$0.00	\$34,438.78	\$32,602.37	\$1,836.41	\$32,602.37	\$0.00	\$1,836.41	\$32,602.37	\$32,602.37	\$0.00
242001	Cemento y productos de concreto	\$34,438.78	\$0.00	\$34,438.78	\$32,602.37	\$1,836.41	\$32,602.37	\$0.00	\$1,836.41	\$32,602.37	\$32,602.37	\$0.00
243000	Cal, yeso y productos de yeso	\$48,388.21	-\$10,277.31	\$38,110.90	\$9,388.21	\$28,722.69	\$9,388.21	\$0.00	\$28,722.69	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$48,388.21	-\$10,277.31	\$38,110.90	\$9,388.21	\$28,722.69	\$9,388.21	\$0.00	\$28,722.69	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$30,076.48	\$0.00	\$30,076.48	\$22,366.45	\$7,710.03	\$22,366.45	\$0.00	\$7,710.03	\$22,366.45	\$22,366.45	\$0.00
244001	Madera y productos de madera	\$30,076.48	\$0.00	\$30,076.48	\$22,366.45	\$7,710.03	\$22,366.45	\$0.00	\$7,710.03	\$22,366.45	\$22,366.45	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y 11/oct/2018

hora de Impresión 11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$58,337.23	\$0.00	\$58,337.23	\$36,846.29	\$21,490.94	\$36,846.29	\$0.00	\$21,490.94	\$36,846.29	\$36,846.29	\$0.00
246001	Material Eléctrico	\$52,337.23	\$0.00	\$52,337.23	\$34,549.30	\$17,787.93	\$34,549.30	\$0.00	\$17,787.93	\$34,549.30	\$34,549.30	\$0.00
246002	Material Electrónico	\$6,000.00	\$0.00	\$6,000.00	\$2,296.99	\$3,703.01	\$2,296.99	\$0.00	\$3,703.01	\$2,296.99	\$2,296.99	\$0.00
247000	Artículos metálicos para la construcción	\$85,033.74	-\$25,278.91	\$59,754.83	\$35,622.91	\$24,131.92	\$35,622.91	\$0.00	\$24,131.92	\$35,622.91	\$35,622.91	\$0.00
247001	Artículos metálicos para la construcción	\$85,033.74	-\$25,278.91	\$59,754.83	\$35,622.91	\$24,131.92	\$35,622.91	\$0.00	\$24,131.92	\$35,622.91	\$35,622.91	\$0.00
248000	Materiales complementarios	\$56,500.00	-\$16,477.92	\$40,022.08	\$2,971.32	\$37,050.76	\$2,971.32	\$0.00	\$37,050.76	\$2,971.32	\$2,971.32	\$0.00
248001	Materiales complementarios	\$56,500.00	-\$16,477.92	\$40,022.08	\$2,971.32	\$37,050.76	\$2,971.32	\$0.00	\$37,050.76	\$2,971.32	\$2,971.32	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$8,143.20	\$85,940.10	\$46,950.32	\$38,989.78	\$46,950.32	\$0.00	\$38,989.78	\$46,950.32	\$46,950.32	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$94,083.30	-\$8,143.20	\$85,940.10	\$46,950.32	\$38,989.78	\$46,950.32	\$0.00	\$38,989.78	\$46,950.32	\$46,950.32	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,999.80	\$7,646.08	\$58,645.88	\$34,794.65	\$23,851.23	\$34,794.65	\$0.00	\$23,851.23	\$34,794.65	\$34,794.65	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$7,230.86	\$7,769.14	\$7,230.86	\$0.00	\$7,769.14	\$7,230.86	\$7,230.86	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$4,738.28	\$9,738.28	\$9,738.28	\$0.00	\$9,738.28	\$0.00	\$0.00	\$9,738.28	\$9,738.28	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$4,738.28	\$9,738.28	\$9,738.28	\$0.00	\$9,738.28	\$0.00	\$0.00	\$9,738.28	\$9,738.28	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	-\$2,000.00	\$28,999.80	\$12,917.71	\$16,082.09	\$12,917.71	\$0.00	\$16,082.09	\$12,917.71	\$12,917.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$30,999.80	-\$2,000.00	\$28,999.80	\$12,917.71	\$16,082.09	\$12,917.71	\$0.00	\$16,082.09	\$12,917.71	\$12,917.71	\$0.00
260000	Combustibles, lubricantes y aditivos	\$314,852.79	-\$20,638.13	\$294,214.66	\$241,376.03	\$52,838.63	\$241,376.03	\$0.00	\$52,838.63	\$241,376.03	\$241,376.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$314,852.79	-\$20,638.13	\$294,214.66	\$241,376.03	\$52,838.63	\$241,376.03	\$0.00	\$52,838.63	\$241,376.03	\$241,376.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$314,852.79	-\$20,638.13	\$294,214.66	\$241,376.03	\$52,838.63	\$241,376.03	\$0.00	\$52,838.63	\$241,376.03	\$241,376.03	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$11,351.00	\$16,994.21	\$28,345.21	\$24,712.98	\$3,632.23	\$24,712.98	\$0.00	\$3,632.23	\$24,712.98	\$24,712.98	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,819.01	\$2,819.01	\$2,819.00	\$0.01	\$2,819.00	\$0.00	\$0.01	\$2,819.00	\$2,819.00	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$5,367.78	\$3,632.22	\$5,367.78	\$0.00	\$3,632.22	\$5,367.78	\$5,367.78	\$0.00
272001	Prendas de Protección	\$9,000.00	\$0.00	\$9,000.00	\$5,367.78	\$3,632.22	\$5,367.78	\$0.00	\$3,632.22	\$5,367.78	\$5,367.78	\$0.00
273000	Artículos deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$89,007.97	\$24,888.96	\$113,896.93	\$87,503.59	\$26,393.34	\$87,503.59	\$0.00	\$26,393.34	\$87,503.59	\$87,503.59	\$0.00
291000	Herramientas menores	\$28,218.99	\$2,000.00	\$30,218.99	\$26,650.95	\$3,568.04	\$26,650.95	\$0.00	\$3,568.04	\$26,650.95	\$26,650.95	\$0.00
291001	Herramientas Menores	\$28,218.99	\$2,000.00	\$30,218.99	\$26,650.95	\$3,568.04	\$26,650.95	\$0.00	\$3,568.04	\$26,650.95	\$26,650.95	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y 11/oct/2018

hora de Impresión 11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
292000	Refacciones y accesorios menores de edificios	\$41,539.98	\$0.00	\$41,539.98	\$34,062.33	\$7,477.65	\$34,062.33	\$0.00	\$7,477.65	\$34,062.33	\$34,062.33	\$0.00
292001	Refacciones y accesorios menores de edificios	\$41,539.98	\$0.00	\$41,539.98	\$34,062.33	\$7,477.65	\$34,062.33	\$0.00	\$7,477.65	\$34,062.33	\$34,062.33	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$22,888.96	\$24,987.96	\$22,640.32	\$2,347.64	\$22,640.32	\$0.00	\$2,347.64	\$22,640.32	\$22,640.32	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$22,888.96	\$24,987.96	\$22,640.32	\$2,347.64	\$22,640.32	\$0.00	\$2,347.64	\$22,640.32	\$22,640.32	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$9,650.00	\$0.00	\$9,650.00	\$3,140.00	\$6,510.00	\$3,140.00	\$0.00	\$6,510.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$9,650.00	\$0.00	\$9,650.00	\$3,140.00	\$6,510.00	\$3,140.00	\$0.00	\$6,510.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	\$0.00	\$4,000.00	\$1,009.99	\$2,990.01	\$1,009.99	\$0.00	\$2,990.01	\$1,009.99	\$1,009.99	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$7,011,457.70</b>	<b>\$0.00</b>	<b>\$7,011,457.70</b>	<b>\$3,542,562.10</b>	<b>\$3,468,895.60</b>	<b>\$3,542,562.10</b>	<b>\$0.00</b>	<b>\$3,468,895.60</b>	<b>\$3,542,562.10</b>	<b>\$3,470,081.10</b>	<b>\$72,481.00</b>
310000	Servicios básicos	\$1,650,896.52	\$0.00	\$1,650,896.52	\$1,000,421.21	\$650,475.31	\$1,000,421.21	\$0.00	\$650,475.31	\$1,000,421.21	\$1,000,421.21	\$0.00
311000	Energía eléctrica	\$921,415.00	\$0.00	\$921,415.00	\$587,096.00	\$334,319.00	\$587,096.00	\$0.00	\$334,319.00	\$587,096.00	\$587,096.00	\$0.00
311001	Servicio de Energía Eléctrica	\$921,415.00	\$0.00	\$921,415.00	\$587,096.00	\$334,319.00	\$587,096.00	\$0.00	\$334,319.00	\$587,096.00	\$587,096.00	\$0.00
312000	Gas	\$12,729.60	\$0.00	\$12,729.60	\$3,270.60	\$9,459.00	\$3,270.60	\$0.00	\$9,459.00	\$3,270.60	\$3,270.60	\$0.00
312001	Gas	\$12,729.60	\$0.00	\$12,729.60	\$3,270.60	\$9,459.00	\$3,270.60	\$0.00	\$9,459.00	\$3,270.60	\$3,270.60	\$0.00
313000	Agua	\$566,576.02	\$0.00	\$566,576.02	\$354,314.58	\$212,261.44	\$354,314.58	\$0.00	\$212,261.44	\$354,314.58	\$354,314.58	\$0.00
313001	Servicio de Agua	\$566,576.02	\$0.00	\$566,576.02	\$354,314.58	\$212,261.44	\$354,314.58	\$0.00	\$212,261.44	\$354,314.58	\$354,314.58	\$0.00
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
318000	Servicios postales y telegráficos	\$3,683.06	\$230.41	\$3,913.47	\$3,883.94	\$29.53	\$3,883.94	\$0.00	\$29.53	\$3,883.94	\$3,883.94	\$0.00
318001	Servicio Postal	\$3,683.06	\$230.41	\$3,913.47	\$3,883.94	\$29.53	\$3,883.94	\$0.00	\$29.53	\$3,883.94	\$3,883.94	\$0.00
320000	Servicios de arrendamiento	\$239,721.30	\$28,867.09	\$268,588.39	\$186,786.71	\$81,801.68	\$186,786.71	\$0.00	\$81,801.68	\$186,786.71	\$186,786.71	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$22,818.00	\$0.00	\$22,818.00	\$12,818.00	\$10,000.00	\$12,818.00	\$0.00	\$10,000.00	\$12,818.00	\$12,818.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$22,818.00	\$0.00	\$22,818.00	\$12,818.00	\$10,000.00	\$12,818.00	\$0.00	\$10,000.00	\$12,818.00	\$12,818.00	\$0.00
329000	Otros arrendamientos	\$57,910.00	\$0.00	\$57,910.00	\$11,252.00	\$46,658.00	\$11,252.00	\$0.00	\$46,658.00	\$11,252.00	\$11,252.00	\$0.00
329001	Otros arrendamientos	\$57,910.00	\$0.00	\$57,910.00	\$11,252.00	\$46,658.00	\$11,252.00	\$0.00	\$46,658.00	\$11,252.00	\$11,252.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,200,182.46	-\$28,867.09	\$1,171,315.37	\$562,360.10	\$608,955.27	\$562,360.10	\$0.00	\$608,955.27	\$562,360.10	\$562,360.10	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$213,250.00	\$0.00	\$213,250.00	\$46,980.00	\$166,270.00	\$46,980.00	\$0.00	\$166,270.00	\$46,980.00	\$46,980.00	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$45,000.00	\$0.00	\$45,000.00	\$29,580.00	\$15,420.00	\$29,580.00	\$0.00	\$15,420.00	\$29,580.00	\$29,580.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	\$0.00	\$52,320.00	\$14,005.26	\$38,314.74	\$14,005.26	\$0.00	\$38,314.74	\$14,005.26	\$14,005.26	\$0.00
333001	Servicios de informática	\$52,320.00	\$0.00	\$52,320.00	\$14,005.26	\$38,314.74	\$14,005.26	\$0.00	\$38,314.74	\$14,005.26	\$14,005.26	\$0.00
334000	Servicios de capacitación	\$288,720.00	-\$28,867.09	\$259,852.91	\$125,980.00	\$133,872.91	\$125,980.00	\$0.00	\$133,872.91	\$125,980.00	\$125,980.00	\$0.00
334001	Capacitación	\$288,720.00	-\$28,867.09	\$259,852.91	\$125,980.00	\$133,872.91	\$125,980.00	\$0.00	\$133,872.91	\$125,980.00	\$125,980.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$113,956.46	\$0.00	\$113,956.46	\$13,898.82	\$100,057.64	\$13,898.82	\$0.00	\$100,057.64	\$13,898.82	\$13,898.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$13,956.46	\$0.00	\$13,956.46	\$13,898.82	\$57.64	\$13,898.82	\$0.00	\$57.64	\$13,898.82	\$13,898.82	\$0.00
336002	Formas valoradas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$531,936.00	\$0.00	\$531,936.00	\$361,496.02	\$170,439.98	\$361,496.02	\$0.00	\$170,439.98	\$361,496.02	\$361,496.02	\$0.00
338001	Servicios de Vigilancia	\$531,936.00	\$0.00	\$531,936.00	\$361,496.02	\$170,439.98	\$361,496.02	\$0.00	\$170,439.98	\$361,496.02	\$361,496.02	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$108,683.04	\$0.00	\$108,683.04	\$48,310.47	\$60,372.57	\$48,310.47	\$0.00	\$60,372.57	\$48,310.47	\$48,310.47	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$96,683.04	\$0.00	\$96,683.04	\$48,310.47	\$48,372.57	\$48,310.47	\$0.00	\$48,372.57	\$48,310.47	\$48,310.47	\$0.00
345001	Seguros	\$96,683.04	-\$9,871.30	\$86,811.74	\$38,439.17	\$48,372.57	\$38,439.17	\$0.00	\$48,372.57	\$38,439.17	\$38,439.17	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,527,123.50	\$0.00	\$1,527,123.50	\$974,710.67	\$552,412.83	\$974,710.67	\$0.00	\$552,412.83	\$974,710.67	\$974,710.67	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$47,111.01	\$11,408.00	\$47,111.01	\$0.00	\$11,408.00	\$47,111.01	\$47,111.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$0.00	\$58,519.01	\$47,111.01	\$11,408.00	\$47,111.01	\$0.00	\$11,408.00	\$47,111.01	\$47,111.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$45,525.52	\$0.00	\$45,525.52	\$35,787.52	\$9,738.00	\$35,787.52	\$0.00	\$9,738.00	\$35,787.52	\$35,787.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$6,066.00	\$7,000.00	\$6,066.00	\$0.00	\$7,000.00	\$6,066.00	\$6,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Computación	\$32,459.52	\$0.00	\$32,459.52	\$29,721.52	\$2,738.00	\$29,721.52	\$0.00	\$2,738.00	\$29,721.52	\$29,721.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$12,320.00	\$0.00	\$12,320.00	\$6,574.00	\$5,746.00	\$6,574.00	\$0.00	\$5,746.00	\$6,574.00	\$6,574.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,320.00	\$0.00	\$12,320.00	\$6,574.00	\$5,746.00	\$6,574.00	\$0.00	\$5,746.00	\$6,574.00	\$6,574.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$96,609.00	\$0.00	\$96,609.00	\$13,179.00	\$83,430.00	\$13,179.00	\$0.00	\$83,430.00	\$13,179.00	\$13,179.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$81,609.00	\$0.00	\$81,609.00	\$13,179.00	\$68,430.00	\$13,179.00	\$0.00	\$68,430.00	\$13,179.00	\$13,179.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y 11/oct/2018

hora de Impresión 11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$966,239.96	\$0.00	\$966,239.96	\$668,947.30	\$297,292.66	\$668,947.30	\$0.00	\$297,292.66	\$668,947.30	\$668,947.30	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$966,239.96	\$0.00	\$966,239.96	\$668,947.30	\$297,292.66	\$668,947.30	\$0.00	\$297,292.66	\$668,947.30	\$668,947.30	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$44,436.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$34,436.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$222,367.07	\$0.00	\$222,367.07	\$32,379.21	\$189,987.86	\$32,379.21	\$0.00	\$189,987.86	\$32,379.21	\$32,379.21	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$4,036.00	\$21,467.00	\$4,036.00	\$0.00	\$21,467.00	\$4,036.00	\$4,036.00	\$0.00
372001	Pasajes terrestres	\$25,503.00	\$0.00	\$25,503.00	\$4,036.00	\$21,467.00	\$4,036.00	\$0.00	\$21,467.00	\$4,036.00	\$4,036.00	\$0.00
375000	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$28,343.21	\$127,520.86	\$28,343.21	\$0.00	\$127,520.86	\$28,343.21	\$28,343.21	\$0.00
375001	Viáticos en el país	\$155,864.07	\$0.00	\$155,864.07	\$28,343.21	\$127,520.86	\$28,343.21	\$0.00	\$127,520.86	\$28,343.21	\$28,343.21	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$136,003.50	\$0.00	\$136,003.50	\$14,503.50	\$121,500.00	\$14,503.50	\$0.00	\$121,500.00	\$14,503.50	\$14,503.50	\$0.00
381000	Gastos de ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,700.00	\$22,300.00	\$8,700.00	\$0.00	\$22,300.00	\$8,700.00	\$8,700.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	\$0.00	\$31,000.00	\$8,700.00	\$22,300.00	\$8,700.00	\$0.00	\$22,300.00	\$8,700.00	\$8,700.00	\$0.00
382000	Gastos de orden social y cultural	\$68,803.50	\$0.00	\$68,803.50	\$3,803.50	\$65,000.00	\$3,803.50	\$0.00	\$65,000.00	\$3,803.50	\$3,803.50	\$0.00
382002	Eventos Culturales	\$68,803.50	\$0.00	\$68,803.50	\$3,803.50	\$65,000.00	\$3,803.50	\$0.00	\$65,000.00	\$3,803.50	\$3,803.50	\$0.00
383000	Congresos y convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	\$0.00	\$27,000.00	\$2,000.00	\$25,000.00	\$2,000.00	\$0.00	\$25,000.00	\$2,000.00	\$2,000.00	\$0.00
384000	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,882,044.31	\$0.00	\$1,882,044.31	\$723,090.23	\$1,158,954.08	\$723,090.23	\$0.00	\$1,158,954.08	\$723,090.23	\$650,609.23	\$72,481.00
392000	Impuestos y derechos	\$711,681.80	\$0.00	\$711,681.80	\$86,131.23	\$625,550.57	\$86,131.23	\$0.00	\$625,550.57	\$86,131.23	\$86,131.23	\$0.00
392001	Pago de ISR	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$161,681.80	\$0.00	\$161,681.80	\$86,131.23	\$75,550.57	\$86,131.23	\$0.00	\$75,550.57	\$86,131.23	\$86,131.23	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$298,250.00	\$0.00	\$298,250.00	\$63,367.42	\$234,882.58	\$63,367.42	\$0.00	\$234,882.58	\$63,367.42	\$63,367.42	\$0.00
510000	Mobiliario y equipo de administración	\$128,000.00	\$0.00	\$128,000.00	\$37,070.14	\$90,929.86	\$37,070.14	\$0.00	\$90,929.86	\$37,070.14	\$37,070.14	\$0.00
511000	Muebles de oficina y estantería	\$80,000.00	-\$6,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$80,000.00	-\$6,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	-\$1,799.00	\$46,201.00	\$29,271.14	\$16,929.86	\$29,271.14	\$0.00	\$16,929.86	\$29,271.14	\$29,271.14	\$0.00
515001	Bienes informáticos	\$48,000.00	-\$1,799.00	\$46,201.00	\$29,271.14	\$16,929.86	\$29,271.14	\$0.00	\$16,929.86	\$29,271.14	\$29,271.14	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001	Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$150,000.00	-\$9,148.29	\$140,851.71	\$0.00	\$140,851.71	\$0.00	\$0.00	\$140,851.71	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$150,000.00	-\$9,148.29	\$140,851.71	\$0.00	\$140,851.71	\$0.00	\$0.00	\$140,851.71	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$150,000.00	-\$9,148.29	\$140,851.71	\$0.00	\$140,851.71	\$0.00	\$0.00	\$140,851.71	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$9,148.29	\$29,398.29	\$26,297.28	\$3,101.01	\$26,297.28	\$0.00	\$3,101.01	\$26,297.28	\$26,297.28	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$10,888.03	\$10,888.03	\$10,888.03	\$0.00	\$10,888.03	\$0.00	\$0.00	\$10,888.03	\$10,888.03	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$10,888.03	\$10,888.03	\$10,888.03	\$0.00	\$10,888.03	\$0.00	\$0.00	\$10,888.03	\$10,888.03	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
569000	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
569001	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$11,556,361.27</b>	<b>\$0.00</b>	<b>\$11,556,361.27</b>	<b>\$5,122,622.89</b>	<b>\$6,433,738.38</b>	<b>\$5,122,622.89</b>	<b>\$0.00</b>	<b>\$6,433,738.38</b>	<b>\$5,122,622.89</b>	<b>\$5,050,141.89</b>	<b>\$72,481.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
100000	<b>SERVICIOS PERSONALES</b>	\$18,402,247.06	\$0.00	\$18,402,247.06	\$11,459,921.49	\$6,942,325.57	\$11,459,921.49	\$0.00	\$6,942,325.57	\$11,459,921.49	\$11,459,921.49	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
113000	Sueldos base al personal permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
113001	Sueldos	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,836,122.21	\$0.00	\$2,836,122.21	\$374,069.49	\$2,462,052.72	\$374,069.49	\$0.00	\$2,462,052.72	\$374,069.49	\$374,069.49	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,836,122.21	\$0.00	\$2,836,122.21	\$374,069.49	\$2,462,052.72	\$374,069.49	\$0.00	\$2,462,052.72	\$374,069.49	\$374,069.49	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,063,545.83	\$0.00	\$1,063,545.83	\$315,592.89	\$747,952.94	\$315,592.89	\$0.00	\$747,952.94	\$315,592.89	\$315,592.89	\$0.00
132002	Gratificación Anual	\$1,772,576.38	\$0.00	\$1,772,576.38	\$58,476.60	\$1,714,099.78	\$58,476.60	\$0.00	\$1,714,099.78	\$58,476.60	\$58,476.60	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
160000	Previsiones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$278,382.00</b>	<b>\$0.00</b>	<b>\$278,382.00</b>	<b>\$95,186.12</b>	<b>\$183,195.88</b>	<b>\$95,186.12</b>	<b>\$0.00</b>	<b>\$183,195.88</b>	<b>\$95,186.12</b>	<b>\$95,186.12</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos y art	\$37,000.00	\$2,748.00	\$39,748.00	\$19,697.38	\$20,050.62	\$19,697.38	\$0.00	\$20,050.62	\$19,697.38	\$19,697.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$1,604.98	\$18,395.02	\$0.00	\$18,395.02	\$0.00	\$0.00	\$18,395.02	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$1,604.98	\$18,395.02	\$0.00	\$18,395.02	\$0.00	\$0.00	\$18,395.02	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$1,604.98	\$3,604.98	\$1,949.38	\$1,655.60	\$1,949.38	\$0.00	\$1,655.60	\$1,949.38	\$1,949.38	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$1,604.98	\$3,604.98	\$1,949.38	\$1,655.60	\$1,949.38	\$0.00	\$1,655.60	\$1,949.38	\$1,949.38	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
218002	Identificadores e Iconos de señalización	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$197,382.00	-\$2,748.00	\$194,634.00	\$49,082.37	\$145,551.63	\$49,082.37	\$0.00	\$145,551.63	\$49,082.37	\$49,082.37	\$0.00
241000	Productos minerales no metálicos	\$10,250.00	-\$2,121.60	\$8,128.40	\$6,561.28	\$1,567.12	\$6,561.28	\$0.00	\$1,567.12	\$6,561.28	\$6,561.28	\$0.00
241001	Productos minerales no metálicos	\$10,250.00	-\$2,121.60	\$8,128.40	\$6,561.28	\$1,567.12	\$6,561.28	\$0.00	\$1,567.12	\$6,561.28	\$6,561.28	\$0.00
242000	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
242001	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$36,540.00	-\$1,426.74	\$35,113.26	\$13,780.80	\$21,332.46	\$13,780.80	\$0.00	\$21,332.46	\$13,780.80	\$13,780.80	\$0.00
244001	Madera y productos de madera	\$36,540.00	-\$1,426.74	\$35,113.26	\$13,780.80	\$21,332.46	\$13,780.80	\$0.00	\$21,332.46	\$13,780.80	\$13,780.80	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$16,262.95	\$68,854.05	\$16,262.95	\$0.00	\$68,854.05	\$16,262.95	\$16,262.95	\$0.00
247001	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$16,262.95	\$68,854.05	\$16,262.95	\$0.00	\$68,854.05	\$16,262.95	\$16,262.95	\$0.00
248000	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$250.00	\$5,375.00	\$250.00	\$0.00	\$5,375.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$250.00	\$5,375.00	\$250.00	\$0.00	\$5,375.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$5,877.00	\$5,423.00	\$5,877.00	\$0.00	\$5,423.00	\$5,877.00	\$5,877.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$5,877.00	\$5,423.00	\$5,877.00	\$0.00	\$5,423.00	\$5,877.00	\$5,877.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$20,954.26	\$6,045.74	\$20,954.26	\$0.00	\$6,045.74	\$20,954.26	\$20,954.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$20,954.26	\$6,045.74	\$20,954.26	\$0.00	\$6,045.74	\$20,954.26	\$20,954.26	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$27,000.00	\$0.00	\$27,000.00	\$20,954.26	\$6,045.74	\$20,954.26	\$0.00	\$6,045.74	\$20,954.26	\$20,954.26	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$5,452.11	\$6,547.89	\$5,452.11	\$0.00	\$6,547.89	\$5,452.11	\$5,452.11	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,452.11	\$547.89	\$5,452.11	\$0.00	\$547.89	\$5,452.11	\$5,452.11	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,452.11	\$547.89	\$5,452.11	\$0.00	\$547.89	\$5,452.11	\$5,452.11	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,177,635.55</b>	<b>\$0.00</b>	<b>\$1,177,635.55</b>	<b>\$387,383.15</b>	<b>\$790,252.40</b>	<b>\$387,383.15</b>	<b>\$0.00</b>	<b>\$790,252.40</b>	<b>\$387,383.15</b>	<b>\$387,383.15</b>	<b>\$0.00</b>
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
311000	Energía eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
320000	Servicios de arrendamiento	\$34,000.00	\$0.00	\$34,000.00	\$4,408.00	\$29,592.00	\$4,408.00	\$0.00	\$29,592.00	\$4,408.00	\$4,408.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$158,984.00	\$0.00	\$158,984.00	\$93,133.00	\$65,851.00	\$93,133.00	\$0.00	\$65,851.00	\$93,133.00	\$93,133.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$8,395.00	\$21,605.00	\$8,395.00	\$0.00	\$21,605.00	\$8,395.00	\$8,395.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$8,395.00	\$21,605.00	\$8,395.00	\$0.00	\$21,605.00	\$8,395.00	\$8,395.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$8,301.72	\$11,698.28	\$8,301.72	\$0.00	\$11,698.28	\$8,301.72	\$8,301.72	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$8,301.72	\$11,698.28	\$8,301.72	\$0.00	\$11,698.28	\$8,301.72	\$8,301.72	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$8,301.72	\$11,698.28	\$8,301.72	\$0.00	\$11,698.28	\$8,301.72	\$8,301.72	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$327,689.92	\$0.00	\$327,689.92	\$254,939.92	\$72,750.00	\$254,939.92	\$0.00	\$72,750.00	\$254,939.92	\$254,939.92	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
380000	Servicios oficiales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000	Gastos de orden social y cultural	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392001 Pago de ISR	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$0.00	\$9,649.12	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$283,000.00</b>	<b>\$0.00</b>	<b>\$283,000.00</b>	<b>\$8,510.00</b>	<b>\$274,490.00</b>	<b>\$8,510.00</b>	<b>\$0.00</b>	<b>\$274,490.00</b>	<b>\$8,510.00</b>	<b>\$8,510.00</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$28,000.00	-\$8,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
513000 Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001 Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
529001 Equipo Educacional y Recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.00	\$5,990.00	\$8,510.00	\$0.00	\$5,990.00	\$8,510.00	\$8,510.00	\$0.00
540000 Vehículos y equipo de transporte	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>	<b>\$20,141,264.61</b>	<b>\$0.00</b>	<b>\$20,141,264.61</b>	<b>\$11,951,000.76</b>	<b>\$8,190,263.85</b>	<b>\$11,951,000.76</b>	<b>\$0.00</b>	<b>\$8,190,263.85</b>	<b>\$11,951,000.76</b>	<b>\$11,951,000.76</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>											
100000 SERVICIOS PERSONALES	\$18,402,247.06	\$0.00	\$18,402,247.06	\$11,459,921.49	\$6,942,325.57	\$11,459,921.49	\$0.00	\$6,942,325.57	\$11,459,921.49	\$11,459,921.49	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
113000 Sueldos base al personal permanente	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
113001 Sueldos	\$15,342,589.78	\$0.00	\$15,342,589.78	\$11,085,852.00	\$4,256,737.78	\$11,085,852.00	\$0.00	\$4,256,737.78	\$11,085,852.00	\$11,085,852.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,836,122.21	\$0.00	\$2,836,122.21	\$374,069.49	\$2,462,052.72	\$374,069.49	\$0.00	\$2,462,052.72	\$374,069.49	\$374,069.49	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,836,122.21	\$0.00	\$2,836,122.21	\$374,069.49	\$2,462,052.72	\$374,069.49	\$0.00	\$2,462,052.72	\$374,069.49	\$374,069.49	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,063,545.83	\$0.00	\$1,063,545.83	\$315,592.89	\$747,952.94	\$315,592.89	\$0.00	\$747,952.94	\$315,592.89	\$315,592.89	\$0.00
132002 Gratificación Anual	\$1,772,576.38	\$0.00	\$1,772,576.38	\$58,476.60	\$1,714,099.78	\$58,476.60	\$0.00	\$1,714,099.78	\$58,476.60	\$58,476.60	\$0.00
160000 Previsiones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$223,535.07	\$0.00	\$0.00	\$223,535.07	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$278,382.00</b>	<b>\$0.00</b>	<b>\$278,382.00</b>	<b>\$95,186.19</b>	<b>\$183,195.81</b>	<b>\$95,186.19</b>	<b>\$0.00</b>	<b>\$183,195.81</b>	<b>\$95,186.19</b>	<b>\$95,186.19</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y art	\$37,000.00	\$2,748.00	\$39,748.00	\$19,697.38	\$20,050.62	\$19,697.38	\$0.00	\$20,050.62	\$19,697.38	\$19,697.38	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$1,604.98	\$18,395.02	\$0.00	\$18,395.02	\$0.00	\$0.00	\$18,395.02	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$20,000.00	-\$1,604.98	\$18,395.02	\$0.00	\$18,395.02	\$0.00	\$0.00	\$18,395.02	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$1,604.98	\$3,604.98	\$1,949.38	\$1,655.60	\$1,949.38	\$0.00	\$1,655.60	\$1,949.38	\$1,949.38	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$1,604.98	\$3,604.98	\$1,949.38	\$1,655.60	\$1,949.38	\$0.00	\$1,655.60	\$1,949.38	\$1,949.38	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
218002	Identificadores e Iconos de señalización	\$15,000.00	\$2,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$197,382.00	-\$2,748.00	\$194,634.00	\$49,082.43	\$145,551.57	\$49,082.43	\$0.00	\$145,551.57	\$49,082.43	\$49,082.43	\$0.00
241000	Productos minerales no metálicos	\$10,250.00	-\$2,121.60	\$8,128.40	\$6,561.28	\$1,567.12	\$6,561.28	\$0.00	\$1,567.12	\$6,561.28	\$6,561.28	\$0.00
241001	Productos minerales no metálicos	\$10,250.00	-\$2,121.60	\$8,128.40	\$6,561.28	\$1,567.12	\$6,561.28	\$0.00	\$1,567.12	\$6,561.28	\$6,561.28	\$0.00
242000	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
242001	Cemento y productos de concreto	\$5,550.00	\$800.34	\$6,350.34	\$6,350.34	\$0.00	\$6,350.34	\$0.00	\$0.00	\$6,350.34	\$6,350.34	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$36,540.00	-\$1,426.74	\$35,113.26	\$13,780.80	\$21,332.46	\$13,780.80	\$0.00	\$21,332.46	\$13,780.80	\$13,780.80	\$0.00
244001	Madera y productos de madera	\$36,540.00	-\$1,426.74	\$35,113.26	\$13,780.80	\$21,332.46	\$13,780.80	\$0.00	\$21,332.46	\$13,780.80	\$13,780.80	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$16,262.99	\$68,854.01	\$16,262.99	\$0.00	\$68,854.01	\$16,262.99	\$16,262.99	\$0.00
247001	Artículos metálicos para la construcción	\$85,117.00	\$0.00	\$85,117.00	\$16,262.99	\$68,854.01	\$16,262.99	\$0.00	\$68,854.01	\$16,262.99	\$16,262.99	\$0.00
248000	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$250.01	\$5,374.99	\$250.01	\$0.00	\$5,374.99	\$250.01	\$250.01	\$0.00
248001	Materiales complementarios	\$5,625.00	\$0.00	\$5,625.00	\$250.01	\$5,374.99	\$250.01	\$0.00	\$5,374.99	\$250.01	\$250.01	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$5,877.01	\$5,422.99	\$5,877.01	\$0.00	\$5,422.99	\$5,877.01	\$5,877.01	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,300.00	\$0.00	\$11,300.00	\$5,877.01	\$5,422.99	\$5,877.01	\$0.00	\$5,422.99	\$5,877.01	\$5,877.01	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$20,954.28	\$6,045.72	\$20,954.28	\$0.00	\$6,045.72	\$20,954.28	\$20,954.28	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,000.00	\$0.00	\$27,000.00	\$20,954.28	\$6,045.72	\$20,954.28	\$0.00	\$6,045.72	\$20,954.28	\$20,954.28	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$27,000.00	\$0.00	\$27,000.00	\$20,954.28	\$6,045.72	\$20,954.28	\$0.00	\$6,045.72	\$20,954.28	\$20,954.28	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$5,452.10	\$6,547.90	\$5,452.10	\$0.00	\$6,547.90	\$5,452.10	\$5,452.10	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,452.10	\$547.90	\$5,452.10	\$0.00	\$547.90	\$5,452.10	\$5,452.10	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,452.10	\$547.90	\$5,452.10	\$0.00	\$547.90	\$5,452.10	\$5,452.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296001	Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$1,177,635.55</b>	<b>\$0.00</b>	<b>\$1,177,635.55</b>	<b>\$387,383.16</b>	<b>\$790,252.39</b>	<b>\$387,383.16</b>	<b>\$0.00</b>	<b>\$790,252.39</b>	<b>\$387,383.16</b>	<b>\$387,383.16</b>	<b>\$0.00</b>
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
311000	Energía eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
311001	Servicio de Energía Eléctrica	\$85,000.00	\$0.00	\$85,000.00	\$26,412.00	\$58,588.00	\$26,412.00	\$0.00	\$58,588.00	\$26,412.00	\$26,412.00	\$0.00
320000	Servicios de arrendamiento	\$34,000.00	\$0.00	\$34,000.00	\$4,408.00	\$29,592.00	\$4,408.00	\$0.00	\$29,592.00	\$4,408.00	\$4,408.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$4,408.00	\$25,592.00	\$4,408.00	\$0.00	\$25,592.00	\$4,408.00	\$4,408.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$158,984.00	\$0.00	\$158,984.00	\$93,133.00	\$65,851.00	\$93,133.00	\$0.00	\$65,851.00	\$93,133.00	\$93,133.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$8,395.00	\$21,605.00	\$8,395.00	\$0.00	\$21,605.00	\$8,395.00	\$8,395.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$8,395.00	\$21,605.00	\$8,395.00	\$0.00	\$21,605.00	\$8,395.00	\$8,395.00	\$0.00
338000	Servicios de vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
338001	Servicios de Vigilancia	\$128,984.00	\$0.00	\$128,984.00	\$84,738.00	\$44,246.00	\$84,738.00	\$0.00	\$44,246.00	\$84,738.00	\$84,738.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$8,301.73	\$11,698.27	\$8,301.73	\$0.00	\$11,698.27	\$8,301.73	\$8,301.73	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$8,301.73	\$11,698.27	\$8,301.73	\$0.00	\$11,698.27	\$8,301.73	\$8,301.73	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$8,301.73	\$11,698.27	\$8,301.73	\$0.00	\$11,698.27	\$8,301.73	\$8,301.73	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$327,689.92	\$0.00	\$327,689.92	\$254,939.92	\$72,750.00	\$254,939.92	\$0.00	\$72,750.00	\$254,939.92	\$254,939.92	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$322,689.92	\$0.00	\$322,689.92	\$254,939.92	\$67,750.00	\$254,939.92	\$0.00	\$67,750.00	\$254,939.92	\$254,939.92	\$0.00
380000	Servicios oficiales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382000	Gastos de orden social y cultural	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
382002	Eventos Culturales	\$188.51	\$0.00	\$188.51	\$188.51	\$0.00	\$188.51	\$0.00	\$0.00	\$188.51	\$188.51	\$0.00
390000	Otros servicios generales	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$551,773.12	\$0.00	\$0.00	\$551,773.12	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$542,124.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$9,649.12	\$0.00	\$0.00	\$9,649.12	\$0.00	\$0.00	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$283,000.00</b>	<b>\$0.00</b>	<b>\$283,000.00</b>	<b>\$8,510.01</b>	<b>\$274,489.99</b>	<b>\$8,510.01</b>	<b>\$0.00</b>	<b>\$274,489.99</b>	<b>\$8,510.01</b>	<b>\$8,510.01</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$28,000.00	<b>-\$8,000.00</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
511001	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
529001	Equipo Educacional y Recreativo	\$6,500.00	\$8,000.00	\$14,500.00	\$8,510.01	\$5,989.99	\$8,510.01	\$0.00	\$5,989.99	\$8,510.01	\$8,510.01	\$0.00
540000	Vehículos y equipo de transporte	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
541001	Vehiculos y Equipo Terrestre	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$248,500.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$20,141,264.61</b>	<b>\$0.00</b>	<b>\$20,141,264.61</b>	<b>\$11,951,000.85</b>	<b>\$8,190,263.76</b>	<b>\$11,951,000.85</b>	<b>\$0.00</b>	<b>\$8,190,263.76</b>	<b>\$11,951,000.85</b>	<b>\$11,951,000.85</b>	<b>\$0.00</b>
<b>GESTIÓN ADMINISTRATIVA EJECUTADA</b>		<b>\$51,838,890.49</b>	<b>\$0.00</b>	<b>\$51,838,890.49</b>	<b>\$29,024,624.50</b>	<b>\$22,814,265.99</b>	<b>\$29,024,624.50</b>	<b>\$0.00</b>	<b>\$22,814,265...</b>	<b>\$29,024,624.50</b>	<b>\$28,952,143.50</b>	<b>\$72,481.00</b>
<b>PY02 BECAS OTORGADAS</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$15,536.00	\$0.00	\$15,536.00	\$5,949.00	\$9,587.00	\$5,949.00	\$0.00	\$9,587.00	\$5,949.00	\$5,949.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,036.00	\$266.00	\$8,302.00	\$3,415.00	\$4,887.00	\$3,415.00	\$0.00	\$4,887.00	\$3,415.00	\$3,415.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,536.00	\$0.00	\$5,536.00	\$649.00	\$4,887.00	\$649.00	\$0.00	\$4,887.00	\$649.00	\$649.00	\$0.00
211001	Material de Oficina	\$5,536.00	\$0.00	\$5,536.00	\$649.00	\$4,887.00	\$649.00	\$0.00	\$4,887.00	\$649.00	\$649.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$266.00	\$2,766.00	\$2,766.00	\$0.00	\$2,766.00	\$0.00	\$0.00	\$2,766.00	\$2,766.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$266.00	\$2,766.00	\$2,766.00	\$0.00	\$2,766.00	\$0.00	\$0.00	\$2,766.00	\$2,766.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,500.00	-\$266.00	\$7,234.00	\$2,534.00	\$4,700.00	\$2,534.00	\$0.00	\$4,700.00	\$2,534.00	\$2,534.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,500.00	-\$266.00	\$7,234.00	\$2,534.00	\$4,700.00	\$2,534.00	\$0.00	\$4,700.00	\$2,534.00	\$2,534.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,500.00	-\$266.00	\$7,234.00	\$2,534.00	\$4,700.00	\$2,534.00	\$0.00	\$4,700.00	\$2,534.00	\$2,534.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$178,600.00	\$0.00	\$178,600.00	\$75,000.00	\$103,600.00	\$75,000.00	\$0.00	\$103,600.00	\$75,000.00	\$75,000.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$0.00	\$178,600.00	\$75,000.00	\$103,600.00	\$75,000.00	\$0.00	\$103,600.00	\$75,000.00	\$75,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$0.00	\$178,600.00	\$75,000.00	\$103,600.00	\$75,000.00	\$0.00	\$103,600.00	\$75,000.00	\$75,000.00	\$0.00
442001	Becas	\$178,600.00	\$0.00	\$178,600.00	\$75,000.00	\$103,600.00	\$75,000.00	\$0.00	\$103,600.00	\$75,000.00	\$75,000.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$194,136.00</b>	<b>\$0.00</b>	<b>\$194,136.00</b>	<b>\$80,949.00</b>	<b>\$113,187.00</b>	<b>\$80,949.00</b>	<b>\$0.00</b>	<b>\$113,187.00</b>	<b>\$80,949.00</b>	<b>\$80,949.00</b>	<b>\$0.00</b>
<b>BECAS OTORGADAS</b>		<b>\$194,136.00</b>	<b>\$0.00</b>	<b>\$194,136.00</b>	<b>\$80,949.00</b>	<b>\$113,187.00</b>	<b>\$80,949.00</b>	<b>\$0.00</b>	<b>\$113,187.00</b>	<b>\$80,949.00</b>	<b>\$80,949.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY03</b>	<b>INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA.</b>											
<b>4RP4</b>	<b>RECURSOS PROPIOS</b>											
200000	MATERIALES Y SUMINISTROS	\$275,120.00	\$0.00	\$275,120.00	\$208,793.89	\$66,326.11	\$208,793.89	\$0.00	\$66,326.11	\$208,793.89	\$208,793.89	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquire	\$96,135.00	\$0.00	\$96,135.00	\$71,135.00	\$25,000.00	\$71,135.00	\$0.00	\$25,000.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00	\$71,135.00	\$0.00	\$0.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$82,985.00	\$0.00	\$82,985.00	\$71,641.00	\$11,344.00	\$71,641.00	\$0.00	\$11,344.00	\$71,641.00	\$71,641.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$0.00	\$66,985.00	\$64,331.00	\$2,654.00	\$64,331.00	\$0.00	\$2,654.00	\$64,331.00	\$64,331.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$0.00	\$66,985.00	\$64,331.00	\$2,654.00	\$64,331.00	\$0.00	\$2,654.00	\$64,331.00	\$64,331.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$7,310.00	\$8,690.00	\$7,310.00	\$0.00	\$8,690.00	\$7,310.00	\$7,310.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,000.00	\$0.00	\$16,000.00	\$7,310.00	\$8,690.00	\$7,310.00	\$0.00	\$8,690.00	\$7,310.00	\$7,310.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$57,634.96	\$15,365.04	\$57,634.96	\$0.00	\$15,365.04	\$57,634.96	\$57,634.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$73,000.00	\$0.00	\$73,000.00	\$57,634.96	\$15,365.04	\$57,634.96	\$0.00	\$15,365.04	\$57,634.96	\$57,634.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$73,000.00	\$0.00	\$73,000.00	\$57,634.96	\$15,365.04	\$57,634.96	\$0.00	\$15,365.04	\$57,634.96	\$57,634.96	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$10,000.00	-\$4,582.00	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	-\$4,582.00	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$10,000.00	-\$4,582.00	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$4,582.00	\$17,582.00	\$8,382.93	\$9,199.07	\$8,382.93	\$0.00	\$9,199.07	\$8,382.93	\$8,382.93	\$0.00
291000	Herramientas menores	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$3,800.93	\$9,199.07	\$3,800.93	\$0.00	\$9,199.07	\$3,800.93	\$3,800.93	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	\$0.00	\$13,000.00	\$3,800.93	\$9,199.07	\$3,800.93	\$0.00	\$9,199.07	\$3,800.93	\$3,800.93	\$0.00
300000	SERVICIOS GENERALES	\$108,212.13	\$0.00	\$108,212.13	\$61,566.68	\$46,645.45	\$61,566.68	\$0.00	\$46,645.45	\$61,566.68	\$61,566.68	\$0.00
310000	Servicios básicos	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313000	Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
313001	Servicio de Agua	\$8,200.00	\$0.00	\$8,200.00	\$2,276.75	\$5,923.25	\$2,276.75	\$0.00	\$5,923.25	\$2,276.75	\$2,276.75	\$0.00
320000	Servicios de arrendamiento	\$69,012.13	\$0.00	\$69,012.13	\$46,939.93	\$22,072.20	\$46,939.93	\$0.00	\$22,072.20	\$46,939.93	\$46,939.93	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,012.13	\$0.00	\$69,012.13	\$46,939.93	\$22,072.20	\$46,939.93	\$0.00	\$22,072.20	\$46,939.93	\$46,939.93	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.13	\$0.00	\$69,012.13	\$46,939.93	\$22,072.20	\$46,939.93	\$0.00	\$22,072.20	\$46,939.93	\$46,939.93	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
380000	Servicios oficiales	\$21,000.00	-\$3,500.00	\$17,500.00	\$8,850.00	\$8,650.00	\$8,850.00	\$0.00	\$8,650.00	\$8,850.00	\$8,850.00	\$0.00
383000	Congresos y convenciones	\$21,000.00	-\$3,500.00	\$17,500.00	\$8,850.00	\$8,650.00	\$8,850.00	\$0.00	\$8,650.00	\$8,850.00	\$8,850.00	\$0.00
383001	Congresos, Convenciones	\$21,000.00	-\$3,500.00	\$17,500.00	\$8,850.00	\$8,650.00	\$8,850.00	\$0.00	\$8,650.00	\$8,850.00	\$8,850.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$383,332.13</b>	<b>\$0.00</b>	<b>\$383,332.13</b>	<b>\$270,360.57</b>	<b>\$112,971.56</b>	<b>\$270,360.57</b>	<b>\$0.00</b>	<b>\$112,971.56</b>	<b>\$270,360.57</b>	<b>\$270,360.57</b>	<b>\$0.00</b>
<b>INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA E INNOVACIÓN TECNOLÓGICA</b>		<b>\$383,332.13</b>	<b>\$0.00</b>	<b>\$383,332.13</b>	<b>\$270,360.57</b>	<b>\$112,971.56</b>	<b>\$270,360.57</b>	<b>\$0.00</b>	<b>\$112,971.56</b>	<b>\$270,360.57</b>	<b>\$270,360.57</b>	<b>\$0.00</b>
<b>PY04 PLANEACIÓN ESTRATÉGICA, EVALUACIÓN Y SISTEMATIZACIÓN, ESTABLECIDA.</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$198,230.34	\$0.00	\$198,230.34	\$113,986.84	\$84,243.50	\$113,986.84	\$0.00	\$84,243.50	\$113,986.84	\$113,986.84	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$80,870.00	-\$10,278.78	\$70,591.22	\$17,007.32	\$53,583.90	\$17,007.32	\$0.00	\$53,583.90	\$17,007.32	\$17,007.32	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,870.00	\$0.00	\$40,870.00	\$14,783.71	\$26,086.29	\$14,783.71	\$0.00	\$26,086.29	\$14,783.71	\$14,783.71	\$0.00
211001	Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$2,264.95	\$20,735.05	\$2,264.95	\$0.00	\$20,735.05	\$2,264.95	\$2,264.95	\$0.00
211002	Gastos de Oficina	\$17,870.00	\$0.00	\$17,870.00	\$12,518.76	\$5,351.24	\$12,518.76	\$0.00	\$5,351.24	\$12,518.76	\$12,518.76	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$10,278.78	\$29,721.22	\$2,223.61	\$27,497.61	\$2,223.61	\$0.00	\$27,497.61	\$2,223.61	\$2,223.61	\$0.00
214001	Material para Bienes Informáticos	\$40,000.00	-\$10,278.78	\$29,721.22	\$2,223.61	\$27,497.61	\$2,223.61	\$0.00	\$27,497.61	\$2,223.61	\$2,223.61	\$0.00
220000	Alimentos y utensilios	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
221000	Productos alimenticios para personas	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
221001	Alimentación de Personas	\$31,960.33	\$1,500.00	\$33,460.33	\$21,800.73	\$11,659.60	\$21,800.73	\$0.00	\$11,659.60	\$21,800.73	\$21,800.73	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246001	Material Eléctrico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$85,400.01	\$0.00	\$85,400.01	\$66,400.01	\$19,000.00	\$66,400.01	\$0.00	\$19,000.00	\$66,400.01	\$66,400.01	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$273,686.01</b>	<b>\$0.00</b>	<b>\$273,686.01</b>	<b>\$213,111.23</b>	<b>\$60,574.78</b>	<b>\$213,111.23</b>	<b>\$0.00</b>	<b>\$60,574.78</b>	<b>\$213,111.23</b>	<b>\$213,111.23</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$260,000.00	\$1,142.57	\$261,142.57	\$210,744.21	\$50,398.36	\$210,744.21	\$0.00	\$50,398.36	\$210,744.21	\$210,744.21	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.57	\$1,142.57	\$744.21	\$398.36	\$744.21	\$0.00	\$398.36	\$744.21	\$744.21	\$0.00
370000	Servicios de traslado y viáticos	\$13,686.01	-\$1,142.57	\$12,543.44	\$2,367.02	\$10,176.42	\$2,367.02	\$0.00	\$10,176.42	\$2,367.02	\$2,367.02	\$0.00
372000	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,367.02	\$7,176.42	\$2,367.02	\$0.00	\$7,176.42	\$2,367.02	\$2,367.02	\$0.00
375001	Viáticos en el país	\$10,686.01	-\$1,142.57	\$9,543.44	\$2,367.02	\$7,176.42	\$2,367.02	\$0.00	\$7,176.42	\$2,367.02	\$2,367.02	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$471,916.35</b>	<b>\$0.00</b>	<b>\$471,916.35</b>	<b>\$327,098.07</b>	<b>\$144,818.28</b>	<b>\$327,098.07</b>	<b>\$0.00</b>	<b>\$144,818.28</b>	<b>\$327,098.07</b>	<b>\$327,098.07</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
300000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
300000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PLANEACIÓN ESTRATÉGICA, EVALUACI</b>		<b>\$551,916.35</b>	<b>\$0.00</b>	<b>\$551,916.35</b>	<b>\$327,098.07</b>	<b>\$224,818.28</b>	<b>\$327,098.07</b>	<b>\$0.00</b>	<b>\$224,818.28</b>	<b>\$327,098.07</b>	<b>\$327,098.07</b>	<b>\$0.00</b>
<b>PY05 PROGRAMAS EDUCATIVOS DE CALIDAD BRINDADOS.</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
20000	MATERIALES Y SUMINISTROS	\$306,535.38	\$0.00	\$306,535.38	\$155,839.93	\$150,695.45	\$155,839.93	\$0.00	\$150,695.45	\$155,839.93	\$155,839.93	\$0.00
21000	Materiales de administración, emisión de documentos y art	\$142,361.38	-\$27,163.04	\$115,198.34	\$13,469.37	\$101,728.97	\$13,469.37	\$0.00	\$101,728.97	\$13,469.37	\$13,469.37	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$59,361.38	-\$17,535.04	\$41,826.34	\$4,421.65	\$37,404.69	\$4,421.65	\$0.00	\$37,404.69	\$4,421.65	\$4,421.65	\$0.00
211001	Material de Oficina	\$54,361.38	-\$17,535.04	\$36,826.34	\$2,401.02	\$34,425.32	\$2,401.02	\$0.00	\$34,425.32	\$2,401.02	\$2,401.02	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,020.63	\$2,979.37	\$2,020.63	\$0.00	\$2,979.37	\$2,020.63	\$2,020.63	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$83,000.00	-\$9,628.00	\$73,372.00	\$9,047.72	\$64,324.28	\$9,047.72	\$0.00	\$64,324.28	\$9,047.72	\$9,047.72	\$0.00
214001	Material para Bienes Informáticos	\$83,000.00	-\$9,628.00	\$73,372.00	\$9,047.72	\$64,324.28	\$9,047.72	\$0.00	\$64,324.28	\$9,047.72	\$9,047.72	\$0.00
22000	Alimentos y utensilios	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
22100	Productos alimenticios para personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$9,628.00	\$14,628.00	\$10,602.40	\$4,025.60	\$10,602.40	\$0.00	\$4,025.60	\$10,602.40	\$10,602.40	\$0.00
25000	Productos químicos, farmacéuticos y de laboratorio	\$41,332.00	\$0.00	\$41,332.00	\$15,247.02	\$26,084.98	\$15,247.02	\$0.00	\$26,084.98	\$15,247.02	\$15,247.02	\$0.00
25300	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,915.02	\$15,084.98	\$14,915.02	\$0.00	\$15,084.98	\$14,915.02	\$14,915.02	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,915.02	\$15,084.98	\$14,915.02	\$0.00	\$15,084.98	\$14,915.02	\$14,915.02	\$0.00
25400	Materiales, accesorios y suministros médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
254001	Materiales y Suministros Médicos	\$11,332.00	\$0.00	\$11,332.00	\$332.00	\$11,000.00	\$332.00	\$0.00	\$11,000.00	\$332.00	\$332.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$67,900.00	\$0.00	\$67,900.00	\$60,604.10	\$7,295.90	\$60,604.10	\$0.00	\$7,295.90	\$60,604.10	\$60,604.10	\$0.00
26100	Combustibles, lubricantes y aditivos	\$67,900.00	\$0.00	\$67,900.00	\$60,604.10	\$7,295.90	\$60,604.10	\$0.00	\$7,295.90	\$60,604.10	\$60,604.10	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$67,900.00	\$0.00	\$67,900.00	\$60,604.10	\$7,295.90	\$60,604.10	\$0.00	\$7,295.90	\$60,604.10	\$60,604.10	\$0.00
27000	Vestuario, blancos, prendas de protección y artículos depo	\$49,942.00	\$1,615.02	\$51,557.02	\$39,997.02	\$11,560.00	\$39,997.02	\$0.00	\$11,560.00	\$39,997.02	\$39,997.02	\$0.00
27100	Vestuario y uniformes	\$28,942.00	\$6,615.02	\$35,557.02	\$35,557.02	\$0.00	\$35,557.02	\$0.00	\$0.00	\$35,557.02	\$35,557.02	\$0.00
271001	Vestuario, Uniformes	\$28,942.00	\$6,615.02	\$35,557.02	\$35,557.02	\$0.00	\$35,557.02	\$0.00	\$0.00	\$35,557.02	\$35,557.02	\$0.00
27300	Artículos deportivos	\$21,000.00	-\$5,000.00	\$16,000.00	\$4,440.00	\$11,560.00	\$4,440.00	\$0.00	\$11,560.00	\$4,440.00	\$4,440.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	-\$5,000.00	\$16,000.00	\$4,440.00	\$11,560.00	\$4,440.00	\$0.00	\$11,560.00	\$4,440.00	\$4,440.00	\$0.00
29000	Herramientas, refacciones y accesorios menores	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
30000	SERVICIOS GENERALES	\$1,282,722.44	\$0.00	\$1,282,722.44	\$625,877.98	\$656,844.46	\$625,877.98	\$0.00	\$656,844.46	\$625,877.98	\$625,877.98	\$0.00
31000	Servicios básicos	\$4,244.98	\$0.00	\$4,244.98	\$1,544.98	\$2,700.00	\$1,544.98	\$0.00	\$2,700.00	\$1,544.98	\$1,544.98	\$0.00
31800	Servicios postales y telegráficos	\$4,244.98	\$0.00	\$4,244.98	\$1,544.98	\$2,700.00	\$1,544.98	\$0.00	\$2,700.00	\$1,544.98	\$1,544.98	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318001	Servicio Postal	\$4,244.98	\$0.00	\$4,244.98	\$1,544.98	\$2,700.00	\$1,544.98	\$0.00	\$2,700.00	\$1,544.98	\$1,544.98	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$16,240.00	\$26,240.00	\$24,012.00	\$2,228.00	\$24,012.00	\$0.00	\$2,228.00	\$24,012.00	\$24,012.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$240,300.00	\$1,420.64	\$241,720.64	\$6,805.65	\$234,914.99	\$6,805.65	\$0.00	\$234,914.99	\$6,805.65	\$6,805.65	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
331003	Servicios de Consultoría	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
334000	Servicios de capacitación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$212,300.00	-\$5,385.01	\$206,914.99	\$0.00	\$206,914.99	\$0.00	\$0.00	\$206,914.99	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$197,300.00	-\$5,385.01	\$191,914.99	\$0.00	\$191,914.99	\$0.00	\$0.00	\$191,914.99	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$21,500.00	\$5,385.01	\$26,885.01	\$26,885.01	\$0.00	\$26,885.01	\$0.00	\$0.00	\$26,885.01	\$26,885.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
370000	Servicios de traslado y viáticos	\$54,969.94	\$0.00	\$54,969.94	\$44,835.10	\$10,134.84	\$44,835.10	\$0.00	\$10,134.84	\$44,835.10	\$44,835.10	\$0.00
371000	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
372000	Pasajes terrestres	\$5,645.00	\$0.00	\$5,645.00	\$1,654.00	\$3,991.00	\$1,654.00	\$0.00	\$3,991.00	\$1,654.00	\$1,654.00	\$0.00
372001	Pasajes terrestres	\$5,645.00	\$0.00	\$5,645.00	\$1,654.00	\$3,991.00	\$1,654.00	\$0.00	\$3,991.00	\$1,654.00	\$1,654.00	\$0.00
375000	Viáticos en el país	\$44,324.94	\$0.00	\$44,324.94	\$39,203.10	\$5,121.84	\$39,203.10	\$0.00	\$5,121.84	\$39,203.10	\$39,203.10	\$0.00
375001	Viáticos en el país	\$44,324.94	\$0.00	\$44,324.94	\$39,203.10	\$5,121.84	\$39,203.10	\$0.00	\$5,121.84	\$39,203.10	\$39,203.10	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	-\$3,978.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	-\$3,978.00	\$1,022.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$1,022.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$342,444.02	-\$16,240.00	\$326,204.02	\$125,146.74	\$201,057.28	\$125,146.74	\$0.00	\$201,057.28	\$125,146.74	\$125,146.74	\$0.00
381000	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$244,594.02	-\$16,240.00	\$228,354.02	\$93,896.74	\$134,457.28	\$93,896.74	\$0.00	\$134,457.28	\$93,896.74	\$93,896.74	\$0.00
382002	Eventos Culturales	\$244,594.02	-\$16,240.00	\$228,354.02	\$93,896.74	\$134,457.28	\$93,896.74	\$0.00	\$134,457.28	\$93,896.74	\$93,896.74	\$0.00
383000	Congresos y convenciones	\$96,850.00	\$0.00	\$96,850.00	\$31,250.00	\$65,600.00	\$31,250.00	\$0.00	\$65,600.00	\$31,250.00	\$31,250.00	\$0.00
383001	Congresos, Convenciones	\$96,850.00	\$0.00	\$96,850.00	\$31,250.00	\$65,600.00	\$31,250.00	\$0.00	\$65,600.00	\$31,250.00	\$31,250.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$609,263.50	-\$6,805.65	\$602,457.85	\$396,648.50	\$205,809.35	\$396,648.50	\$0.00	\$205,809.35	\$396,648.50	\$396,648.50	\$0.00
392000	Impuestos y derechos	\$609,263.50	-\$6,805.65	\$602,457.85	\$396,648.50	\$205,809.35	\$396,648.50	\$0.00	\$205,809.35	\$396,648.50	\$396,648.50	\$0.00
392006	Pago de derechos	\$609,263.50	-\$6,805.65	\$602,457.85	\$396,648.50	\$205,809.35	\$396,648.50	\$0.00	\$205,809.35	\$396,648.50	\$396,648.50	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,589,257.82</b>	<b>\$0.00</b>	<b>\$1,589,257.82</b>	<b>\$781,717.91</b>	<b>\$807,539.91</b>	<b>\$781,717.91</b>	<b>\$0.00</b>	<b>\$807,539.91</b>	<b>\$781,717.91</b>	<b>\$781,717.91</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
200000	MATERIALES Y SUMINISTROS	\$63,000.00	\$0.00	\$63,000.00	\$14,000.01	\$48,999.99	\$14,000.01	\$0.00	\$48,999.99	\$14,000.01	\$14,000.01	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$323,965.00	\$0.00	\$323,965.00	\$141,521.59	\$182,443.41	\$141,521.59	\$0.00	\$182,443.41	\$141,521.59	\$141,521.59	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$55,315.00	-\$20,371.59	\$34,943.41	\$0.00	\$34,943.41	\$0.00	\$0.00	\$34,943.41	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382002	Eventos Culturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,315.00	-\$20,371.59	\$14,943.41	\$0.00	\$14,943.41	\$0.00	\$0.00	\$14,943.41	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,315.00	-\$20,371.59	\$14,943.41	\$0.00	\$14,943.41	\$0.00	\$0.00	\$14,943.41	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$113,400.00	\$20,371.59	\$133,771.59	\$133,771.59	\$0.00	\$133,771.59	\$0.00	\$0.00	\$133,771.59	\$133,771.59	\$0.00
392000	Impuestos y derechos	\$113,400.00	\$20,371.59	\$133,771.59	\$133,771.59	\$0.00	\$133,771.59	\$0.00	\$0.00	\$133,771.59	\$133,771.59	\$0.00
392006	Pago de derechos	\$113,400.00	\$20,371.59	\$133,771.59	\$133,771.59	\$0.00	\$133,771.59	\$0.00	\$0.00	\$133,771.59	\$133,771.59	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$386,965.00</b>	<b>\$0.00</b>	<b>\$386,965.00</b>	<b>\$155,521.60</b>	<b>\$231,443.40</b>	<b>\$155,521.60</b>	<b>\$0.00</b>	<b>\$231,443.40</b>	<b>\$155,521.60</b>	<b>\$155,521.60</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
200000	MATERIALES Y SUMINISTROS	\$63,000.00	\$0.00	\$63,000.00	\$14,000.01	\$48,999.99	\$14,000.01	\$0.00	\$48,999.99	\$14,000.01	\$14,000.01	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$18,000.00	\$0.00	\$18,000.00	\$14,000.01	\$3,999.99	\$14,000.01	\$0.00	\$3,999.99	\$14,000.01	\$14,000.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$323,965.00	\$0.00	\$323,965.00	\$141,521.60	\$182,443.40	\$141,521.60	\$0.00	\$182,443.40	\$141,521.60	\$141,521.60	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,250.00	\$0.00	\$20,250.00	\$7,750.00	\$12,500.00	\$7,750.00	\$0.00	\$12,500.00	\$7,750.00	\$7,750.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$55,315.00	-\$20,371.60	\$34,943.40	\$0.00	\$34,943.40	\$0.00	\$0.00	\$34,943.40	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,315.00	-\$20,371.60	\$14,943.40	\$0.00	\$14,943.40	\$0.00	\$0.00	\$14,943.40	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$35,315.00	-\$20,371.60	\$14,943.40	\$0.00	\$14,943.40	\$0.00	\$0.00	\$14,943.40	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$113,400.00	\$20,371.60	\$133,771.60	\$133,771.60	\$0.00	\$133,771.60	\$0.00	\$0.00	\$133,771.60	\$133,771.60	\$0.00
392000	Impuestos y derechos	\$113,400.00	\$20,371.60	\$133,771.60	\$133,771.60	\$0.00	\$133,771.60	\$0.00	\$0.00	\$133,771.60	\$133,771.60	\$0.00
392006	Pago de derechos	\$113,400.00	\$20,371.60	\$133,771.60	\$133,771.60	\$0.00	\$133,771.60	\$0.00	\$0.00	\$133,771.60	\$133,771.60	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$386,965.00</b>	<b>\$0.00</b>	<b>\$386,965.00</b>	<b>\$155,521.61</b>	<b>\$231,443.39</b>	<b>\$155,521.61</b>	<b>\$0.00</b>	<b>\$231,443.39</b>	<b>\$155,521.61</b>	<b>\$155,521.61</b>	<b>\$0.00</b>

<b>PROGRAMAS EDUCATIVOS DE CALIDAD</b>		<b>\$2,363,187.82</b>	<b>\$0.00</b>	<b>\$2,363,187.82</b>	<b>\$1,092,761.12</b>	<b>\$1,270,426.70</b>	<b>\$1,092,761.12</b>	<b>\$0.00</b>	<b>\$1,270,426.70</b>	<b>\$1,092,761.12</b>	<b>\$1,092,761.12</b>	<b>\$0.00</b>
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**PY06 MATERIAL DIDÁCTICO ENTREGADO.**

**4RP4 RECURSOS PROPIOS**

200000	MATERIALES Y SUMINISTROS	\$276,095.00	\$0.00	\$276,095.00	\$119,731.94	\$156,363.06	\$119,731.94	\$0.00	\$156,363.06	\$119,731.94	\$119,731.94	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$76,095.00	\$3,645.00	\$79,740.00	\$10,657.26	\$69,082.74	\$10,657.26	\$0.00	\$69,082.74	\$10,657.26	\$10,657.26	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$56,095.00	\$0.00	\$56,095.00	\$7,015.00	\$49,080.00	\$7,015.00	\$0.00	\$49,080.00	\$7,015.00	\$7,015.00	\$0.00
211001	Material de Oficina	\$56,095.00	\$0.00	\$56,095.00	\$7,015.00	\$49,080.00	\$7,015.00	\$0.00	\$49,080.00	\$7,015.00	\$7,015.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$3,645.00	\$3,645.00	\$3,642.26	\$2.74	\$3,642.26	\$0.00	\$2.74	\$3,642.26	\$3,642.26	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$3,645.00	\$3,645.00	\$3,642.26	\$2.74	\$3,642.26	\$0.00	\$2.74	\$3,642.26	\$3,642.26	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$170,000.00	\$6,835.88	\$176,835.88	\$102,519.52	\$74,316.36	\$102,519.52	\$0.00	\$74,316.36	\$102,519.52	\$102,519.52	\$0.00
251000	Productos químicos básicos	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
251001	Sustancias Químicas	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
270000	Vestuario, blancos, prendas de protección y articulos depo	\$30,000.00	-\$10,480.88	\$19,519.12	\$6,555.16	\$12,963.96	\$6,555.16	\$0.00	\$12,963.96	\$6,555.16	\$6,555.16	\$0.00
271000	Vestuario y uniformes	\$20,000.00	-\$10,678.30	\$9,321.70	\$0.00	\$9,321.70	\$0.00	\$0.00	\$9,321.70	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$20,000.00	-\$10,678.30	\$9,321.70	\$0.00	\$9,321.70	\$0.00	\$0.00	\$9,321.70	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$197.42	\$10,197.42	\$6,555.16	\$3,642.26	\$6,555.16	\$0.00	\$3,642.26	\$6,555.16	\$6,555.16	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272001	Prendas de Protección	\$10,000.00	\$197.42	\$10,197.42	\$6,555.16	\$3,642.26	\$6,555.16	\$0.00	\$3,642.26	\$6,555.16	\$6,555.16	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$34,996.80</b>	<b>\$0.00</b>	<b>\$34,996.80</b>	<b>\$7,995.88</b>	<b>\$27,000.92</b>	<b>\$7,995.88</b>	<b>\$0.00</b>	<b>\$27,000.92</b>	<b>\$7,995.88</b>	<b>\$7,995.88</b>	<b>\$0.00</b>
310000	Servicios básicos	\$16,996.80	\$0.00	\$16,996.80	\$7,995.88	\$9,000.92	\$7,995.88	\$0.00	\$9,000.92	\$7,995.88	\$7,995.88	\$0.00
312000	Gas	\$16,996.80	\$0.00	\$16,996.80	\$7,995.88	\$9,000.92	\$7,995.88	\$0.00	\$9,000.92	\$7,995.88	\$7,995.88	\$0.00
312001	Gas	\$16,996.80	\$0.00	\$16,996.80	\$7,995.88	\$9,000.92	\$7,995.88	\$0.00	\$9,000.92	\$7,995.88	\$7,995.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$311,091.80</b>	<b>\$0.00</b>	<b>\$311,091.80</b>	<b>\$127,727.82</b>	<b>\$183,363.98</b>	<b>\$127,727.82</b>	<b>\$0.00</b>	<b>\$183,363.98</b>	<b>\$127,727.82</b>	<b>\$127,727.82</b>	<b>\$0.00</b>
<b>MATERIAL DIDÁCTICO ENTREGADO.</b>		<b>\$311,091.80</b>	<b>\$0.00</b>	<b>\$311,091.80</b>	<b>\$127,727.82</b>	<b>\$183,363.98</b>	<b>\$127,727.82</b>	<b>\$0.00</b>	<b>\$183,363.98</b>	<b>\$127,727.82</b>	<b>\$127,727.82</b>	<b>\$0.00</b>
<b>PY07 SERVICIO DE EXTENSIÓN Y VINCULACIÓN PROPORCIONADO</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$83,907.63</b>	<b>\$0.00</b>	<b>\$83,907.63</b>	<b>\$83,907.63</b>	<b>\$0.00</b>	<b>\$83,907.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,907.63</b>	<b>\$83,907.63</b>	<b>\$0.00</b>
360000	Servicios de comunicación social y publicidad	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$83,907.63	\$0.00	\$83,907.63	\$83,907.63	\$0.00	\$83,907.63	\$0.00	\$0.00	\$83,907.63	\$83,907.63	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$100,907.63</b>	<b>\$0.00</b>	<b>\$100,907.63</b>	<b>\$100,907.63</b>	<b>\$0.00</b>	<b>\$100,907.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,907.63</b>	<b>\$100,907.63</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
200000	MATERIALES Y SUMINISTROS	\$68,750.00	\$0.00	\$68,750.00	\$14,356.30	\$54,393.70	\$14,356.30	\$0.00	\$54,393.70	\$14,356.30	\$14,356.30	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018**

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
211001	Material de Oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$64,635.39</b>	<b>\$0.00</b>	<b>\$64,635.39</b>	<b>\$20,237.65</b>	<b>\$44,397.74</b>	<b>\$20,237.65</b>	<b>\$0.00</b>	<b>\$44,397.74</b>	<b>\$20,237.65</b>	<b>\$20,237.65</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otros servi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
370000	Servicios de traslado y viáticos	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$0.00	\$1,635.39	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$133,385.39</b>	<b>\$0.00</b>	<b>\$133,385.39</b>	<b>\$34,593.95</b>	<b>\$98,791.44</b>	<b>\$34,593.95</b>	<b>\$0.00</b>	<b>\$98,791.44</b>	<b>\$34,593.95</b>	<b>\$34,593.95</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$68,750.00</b>	<b>\$0.00</b>	<b>\$68,750.00</b>	<b>\$14,356.30</b>	<b>\$54,393.70</b>	<b>\$14,356.30</b>	<b>\$0.00</b>	<b>\$54,393.70</b>	<b>\$14,356.30</b>	<b>\$14,356.30</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos y art	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2018

Fecha y hora de Impresión | 11/oct/2018  
11:10 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$15,500.00	\$0.00	\$15,500.00	\$14,356.30	\$1,143.70	\$14,356.30	\$0.00	\$1,143.70	\$14,356.30	\$14,356.30	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$64,635.39	\$0.00	\$64,635.39	\$20,237.65	\$44,397.74	\$20,237.65	\$0.00	\$44,397.74	\$20,237.65	\$20,237.65	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$38,000.00	\$0.00	\$38,000.00	\$20,237.65	\$17,762.35	\$20,237.65	\$0.00	\$17,762.35	\$20,237.65	\$20,237.65	\$0.00
370000	Servicios de traslado y viáticos	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$1,635.39	\$0.00	\$0.00	\$1,635.39	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.39	\$0.00	\$660.39	\$0.00	\$660.39	\$0.00	\$0.00	\$660.39	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$975.00	\$0.00	\$975.00	\$0.00	\$975.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$133,385.39</b>	<b>\$0.00</b>	<b>\$133,385.39</b>	<b>\$34,593.95</b>	<b>\$98,791.44</b>	<b>\$34,593.95</b>	<b>\$0.00</b>	<b>\$98,791.44</b>	<b>\$34,593.95</b>	<b>\$34,593.95</b>	<b>\$0.00</b>
<b>SERVICIO DE EXTENSIÓN Y VINCULACIÓN</b>		<b>\$367,678.41</b>	<b>\$0.00</b>	<b>\$367,678.41</b>	<b>\$170,095.53</b>	<b>\$197,582.88</b>	<b>\$170,095.53</b>	<b>\$0.00</b>	<b>\$197,582.88</b>	<b>\$170,095.53</b>	<b>\$170,095.53</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$56,010,233.00</b>	<b>\$2,194,000.00</b>	<b>\$58,204,233.00</b>	<b>\$31,157,690.55</b>	<b>\$27,046,542.45</b>	<b>\$31,152,890.55</b>	<b>\$4,800.00</b>	<b>\$27,051,342.45</b>	<b>\$31,152,890.55</b>	<b>\$31,080,409.55</b>	<b>\$72,481.00</b>