



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/oct/2018
hora de Impresión | 10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$39,664,223.51	\$16,000.00	\$39,680,223.51	\$23,592,754.28	\$16,087,469.23	\$23,592,754.28	\$0.00	\$16,087,469.23	\$23,592,754.28	\$23,592,754.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
113000	Sueldos base al personal permanente	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
113001	Sueldos	\$30,685,179.56	\$0.00	\$30,685,179.56	\$22,171,704.00	\$8,513,475.56	\$22,171,704.00	\$0.00	\$8,513,475.56	\$22,171,704.00	\$22,171,704.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$16,000.00	\$884,868.64	\$650,707.00	\$234,161.64	\$650,707.00	\$0.00	\$234,161.64	\$650,707.00	\$650,707.00	\$0.00
122000	Sueldos base al personal eventual	\$868,868.64	\$16,000.00	\$884,868.64	\$650,707.00	\$234,161.64	\$650,707.00	\$0.00	\$234,161.64	\$650,707.00	\$650,707.00	\$0.00
122003	Lista de Raya	\$868,868.64	\$16,000.00	\$884,868.64	\$650,707.00	\$234,161.64	\$650,707.00	\$0.00	\$234,161.64	\$650,707.00	\$650,707.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,650,829.22	\$0.00	\$7,650,829.22	\$770,343.28	\$6,880,485.94	\$770,343.28	\$0.00	\$6,880,485.94	\$770,343.28	\$770,343.28	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,650,829.22	\$0.00	\$7,650,829.22	\$770,343.28	\$6,880,485.94	\$770,343.28	\$0.00	\$6,880,485.94	\$770,343.28	\$770,343.28	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,185,951.21	\$0.00	\$2,185,951.21	\$649,737.38	\$1,536,213.83	\$649,737.38	\$0.00	\$1,536,213.83	\$649,737.38	\$649,737.38	\$0.00
132002	Gratificación Anual	\$5,464,878.01	\$0.00	\$5,464,878.01	\$120,605.90	\$5,344,272.11	\$120,605.90	\$0.00	\$5,344,272.11	\$120,605.90	\$120,605.90	\$0.00
160000	Previsiones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$459,346.09	\$0.00	\$0.00	\$459,346.09	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,295,704.90	\$152,904.50	\$3,448,609.40	\$1,721,682.59	\$1,726,926.81	\$1,721,682.59	\$0.00	\$1,726,926.81	\$1,721,682.59	\$1,721,682.59	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$928,966.65	-\$27,804.82	\$901,161.83	\$260,221.59	\$640,940.24	\$260,221.59	\$0.00	\$640,940.24	\$260,221.59	\$260,221.59	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$449,466.57	-\$18,564.49	\$430,902.08	\$114,720.93	\$316,181.15	\$114,720.93	\$0.00	\$316,181.15	\$114,720.93	\$114,720.93	\$0.00
211001	Material de Oficina	\$339,132.88	-\$20,564.49	\$318,568.39	\$40,084.82	\$278,483.57	\$40,084.82	\$0.00	\$278,483.57	\$40,084.82	\$40,084.82	\$0.00
211002	Gastos de Oficina	\$110,333.69	\$2,000.00	\$112,333.69	\$74,636.11	\$37,697.58	\$74,636.11	\$0.00	\$37,697.58	\$74,636.11	\$74,636.11	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$408,000.08	-\$16,430.82	\$391,569.26	\$99,114.74	\$292,454.52	\$99,114.74	\$0.00	\$292,454.52	\$99,114.74	\$99,114.74	\$0.00
214001	Material para Bienes Informáticos	\$408,000.08	-\$16,430.82	\$391,569.26	\$99,114.74	\$292,454.52	\$99,114.74	\$0.00	\$292,454.52	\$99,114.74	\$99,114.74	\$0.00
216000	Material de limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
216001	Material de Limpieza	\$22,500.00	-\$6,270.00	\$16,230.00	\$2,928.17	\$13,301.83	\$2,928.17	\$0.00	\$13,301.83	\$2,928.17	\$2,928.17	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$39,000.00	\$9,141.00	\$48,141.00	\$39,138.26	\$9,002.74	\$39,138.26	\$0.00	\$9,002.74	\$39,138.26	\$39,138.26	\$0.00
218002	Identificadores e Iconos de señalización	\$39,000.00	\$9,141.00	\$48,141.00	\$39,138.26	\$9,002.74	\$39,138.26	\$0.00	\$9,002.74	\$39,138.26	\$39,138.26	\$0.00
220000	Alimentos y utensilios	\$71,866.33	\$45,555.91	\$117,422.24	\$93,380.05	\$24,042.19	\$93,380.05	\$0.00	\$24,042.19	\$93,380.05	\$93,380.05	\$0.00
221000	Productos alimenticios para personas	\$70,408.33	\$44,906.91	\$115,315.24	\$91,273.05	\$24,042.19	\$91,273.05	\$0.00	\$24,042.19	\$91,273.05	\$91,273.05	\$0.00
221001	Alimentación de Personas	\$70,408.33	\$44,906.91	\$115,315.24	\$91,273.05	\$24,042.19	\$91,273.05	\$0.00	\$24,042.19	\$91,273.05	\$91,273.05	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,458.00	\$649.00	\$2,107.00	\$2,107.00	\$0.00	\$2,107.00	\$0.00	\$0.00	\$2,107.00	\$2,107.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$115,079.61	\$11,851.00	\$126,930.61	\$74,079.61	\$52,851.00	\$74,079.61	\$0.00	\$52,851.00	\$74,079.61	\$74,079.61	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Fecha y 11/oct/2018

hora de Impresión 10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$112,135.00	\$11,851.00	\$123,986.00	\$71,135.00	\$52,851.00	\$71,135.00	\$0.00	\$52,851.00	\$71,135.00	\$71,135.00	\$0.00
231001	Productos agrícolas	\$71,135.00	\$13,000.00	\$84,135.00	\$71,135.00	\$13,000.00	\$71,135.00	\$0.00	\$13,000.00	\$71,135.00	\$71,135.00	\$0.00
231002	Productos pecuarios	\$35,000.00	-\$1,149.00	\$33,851.00	\$0.00	\$33,851.00	\$0.00	\$0.00	\$33,851.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$850,521.74	\$36,312.64	\$886,834.38	\$323,478.37	\$563,356.01	\$323,478.37	\$0.00	\$563,356.01	\$323,478.37	\$323,478.37	\$0.00
241000	Productos minerales no metálicos	\$46,400.00	\$6,034.11	\$52,434.11	\$48,709.29	\$3,724.82	\$48,709.29	\$0.00	\$3,724.82	\$48,709.29	\$48,709.29	\$0.00
241001	Productos minerales no metálicos	\$46,400.00	\$6,034.11	\$52,434.11	\$48,709.29	\$3,724.82	\$48,709.29	\$0.00	\$3,724.82	\$48,709.29	\$48,709.29	\$0.00
242000	Cemento y productos de concreto	\$45,538.78	\$1,600.68	\$47,139.46	\$45,303.05	\$1,836.41	\$45,303.05	\$0.00	\$1,836.41	\$45,303.05	\$45,303.05	\$0.00
242001	Cemento y productos de concreto	\$45,538.78	\$1,600.68	\$47,139.46	\$45,303.05	\$1,836.41	\$45,303.05	\$0.00	\$1,836.41	\$45,303.05	\$45,303.05	\$0.00
243000	Cal, yeso y productos de yeso	\$54,388.21	-\$10,277.31	\$44,110.90	\$9,388.21	\$34,722.69	\$9,388.21	\$0.00	\$34,722.69	\$9,388.21	\$9,388.21	\$0.00
243001	Cal, yeso y productos de yeso	\$54,388.21	-\$10,277.31	\$44,110.90	\$9,388.21	\$34,722.69	\$9,388.21	\$0.00	\$34,722.69	\$9,388.21	\$9,388.21	\$0.00
244000	Madera y productos de madera	\$103,156.48	-\$2,853.48	\$100,303.00	\$49,928.05	\$50,374.95	\$49,928.05	\$0.00	\$50,374.95	\$49,928.05	\$49,928.05	\$0.00
244001	Madera y productos de madera	\$103,156.48	-\$2,853.48	\$100,303.00	\$49,928.05	\$50,374.95	\$49,928.05	\$0.00	\$50,374.95	\$49,928.05	\$49,928.05	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	\$0.00	\$23,000.00	\$2,374.80	\$20,625.20	\$2,374.80	\$0.00	\$20,625.20	\$2,374.80	\$2,374.80	\$0.00
246000	Material eléctrico y electrónico	\$138,337.23	\$91,708.67	\$230,045.90	\$37,450.46	\$192,595.44	\$37,450.46	\$0.00	\$192,595.44	\$37,450.46	\$37,450.46	\$0.00
246001	Material Eléctrico	\$132,337.23	\$62,208.67	\$194,545.90	\$35,153.47	\$159,392.43	\$35,153.47	\$0.00	\$159,392.43	\$35,153.47	\$35,153.47	\$0.00
246002	Material Electrónico	\$6,000.00	\$29,500.00	\$35,500.00	\$2,296.99	\$33,203.01	\$2,296.99	\$0.00	\$33,203.01	\$2,296.99	\$2,296.99	\$0.00
247000	Artículos metálicos para la construcción	\$255,267.74	-\$25,278.91	\$229,988.83	\$68,148.85	\$161,839.98	\$68,148.85	\$0.00	\$161,839.98	\$68,148.85	\$68,148.85	\$0.00
247001	Artículos metálicos para la construcción	\$255,267.74	-\$25,278.91	\$229,988.83	\$68,148.85	\$161,839.98	\$68,148.85	\$0.00	\$161,839.98	\$68,148.85	\$68,148.85	\$0.00
248000	Materiales complementarios	\$67,750.00	-\$16,477.92	\$51,272.08	\$3,471.33	\$47,800.75	\$3,471.33	\$0.00	\$47,800.75	\$3,471.33	\$3,471.33	\$0.00
248001	Materiales complementarios	\$67,750.00	-\$16,477.92	\$51,272.08	\$3,471.33	\$47,800.75	\$3,471.33	\$0.00	\$47,800.75	\$3,471.33	\$3,471.33	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$58,704.33	\$49,835.77	\$58,704.33	\$0.00	\$49,835.77	\$58,704.33	\$58,704.33	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$8,143.20	\$108,540.10	\$58,704.33	\$49,835.77	\$58,704.33	\$0.00	\$49,835.77	\$58,704.33	\$58,704.33	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$355,316.80	\$37,008.65	\$392,325.45	\$224,728.88	\$167,596.57	\$224,728.88	\$0.00	\$167,596.57	\$224,728.88	\$224,728.88	\$0.00
251000	Productos químicos básicos	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
251001	Sustancias Químicas	\$140,000.00	-\$14,652.92	\$125,347.08	\$51,030.72	\$74,316.36	\$51,030.72	\$0.00	\$74,316.36	\$51,030.72	\$51,030.72	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$26,907.80	\$93,892.80	\$69,238.80	\$24,654.00	\$69,238.80	\$0.00	\$24,654.00	\$69,238.80	\$69,238.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$26,907.80	\$93,892.80	\$69,238.80	\$24,654.00	\$69,238.80	\$0.00	\$24,654.00	\$69,238.80	\$69,238.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$61,000.00	\$0.00	\$61,000.00	\$29,455.88	\$31,544.12	\$29,455.88	\$0.00	\$31,544.12	\$29,455.88	\$29,455.88	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$61,000.00	\$0.00	\$61,000.00	\$29,455.88	\$31,544.12	\$29,455.88	\$0.00	\$31,544.12	\$29,455.88	\$29,455.88	\$0.00
254000	Materiales, accesorios y suministros médicos	\$16,332.00	\$4,738.28	\$21,070.28	\$10,070.28	\$11,000.00	\$10,070.28	\$0.00	\$11,000.00	\$10,070.28	\$10,070.28	\$0.00
254001	Materiales y Suministros Médicos	\$16,332.00	\$4,738.28	\$21,070.28	\$10,070.28	\$11,000.00	\$10,070.28	\$0.00	\$11,000.00	\$10,070.28	\$10,070.28	\$0.00



UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/oct/2018
hora de Impresión | 10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$21,488.80	\$51,488.80	\$51,488.80	\$0.00	\$51,488.80	\$0.00	\$0.00	\$51,488.80	\$51,488.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$1,473.31	\$39,526.49	\$13,444.40	\$26,082.09	\$13,444.40	\$0.00	\$26,082.09	\$13,444.40	\$13,444.40	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$1,473.31	\$39,526.49	\$13,444.40	\$26,082.09	\$13,444.40	\$0.00	\$26,082.09	\$13,444.40	\$13,444.40	\$0.00
260000	Combustibles, lubricantes y aditivos	\$686,652.80	-\$20,904.13	\$665,748.67	\$544,170.26	\$121,578.41	\$544,170.26	\$0.00	\$121,578.41	\$544,170.26	\$544,170.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$686,652.80	-\$20,904.13	\$665,748.67	\$544,170.26	\$121,578.41	\$544,170.26	\$0.00	\$121,578.41	\$544,170.26	\$544,170.26	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$686,652.80	-\$20,904.13	\$665,748.67	\$544,170.26	\$121,578.41	\$544,170.26	\$0.00	\$121,578.41	\$544,170.26	\$544,170.26	\$0.00
270000	Vestuario, blancos, prendas de protección y articulos depo	\$161,293.00	\$3,546.35	\$164,839.35	\$71,265.16	\$93,574.19	\$71,265.16	\$0.00	\$93,574.19	\$71,265.16	\$71,265.16	\$0.00
271000	Vestuario y uniformes	\$68,942.00	-\$1,244.27	\$67,697.73	\$38,376.02	\$29,321.71	\$38,376.02	\$0.00	\$29,321.71	\$38,376.02	\$38,376.02	\$0.00
271001	Vestuario, Uniformes	\$68,942.00	-\$1,244.27	\$67,697.73	\$38,376.02	\$29,321.71	\$38,376.02	\$0.00	\$29,321.71	\$38,376.02	\$38,376.02	\$0.00
272000	Prendas de seguridad y protección personal	\$29,000.00	-\$4,384.58	\$24,615.42	\$11,922.94	\$12,692.48	\$11,922.94	\$0.00	\$12,692.48	\$11,922.94	\$11,922.94	\$0.00
272001	Prendas de Protección	\$29,000.00	-\$4,384.58	\$24,615.42	\$11,922.94	\$12,692.48	\$11,922.94	\$0.00	\$12,692.48	\$11,922.94	\$11,922.94	\$0.00
273000	Artículos deportivos	\$61,000.00	\$3,143.20	\$64,143.20	\$12,583.20	\$51,560.00	\$12,583.20	\$0.00	\$51,560.00	\$12,583.20	\$12,583.20	\$0.00
273001	Artículos Deportivos	\$61,000.00	\$3,143.20	\$64,143.20	\$12,583.20	\$51,560.00	\$12,583.20	\$0.00	\$51,560.00	\$12,583.20	\$12,583.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
274001	Productos textiles	\$2,351.00	\$6,032.00	\$8,383.00	\$8,383.00	\$0.00	\$8,383.00	\$0.00	\$0.00	\$8,383.00	\$8,383.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$126,007.97	\$67,338.90	\$193,346.87	\$130,358.67	\$62,988.20	\$130,358.67	\$0.00	\$62,988.20	\$130,358.67	\$130,358.67	\$0.00
291000	Herramientas menores	\$40,218.99	\$20,882.00	\$61,100.99	\$42,137.16	\$18,963.83	\$42,137.16	\$0.00	\$18,963.83	\$42,137.16	\$42,137.16	\$0.00
291001	Herramientas Menores	\$40,218.99	\$20,882.00	\$61,100.99	\$42,137.16	\$18,963.83	\$42,137.16	\$0.00	\$18,963.83	\$42,137.16	\$42,137.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$34,062.33	\$9,477.65	\$34,062.33	\$0.00	\$9,477.65	\$34,062.33	\$34,062.33	\$0.00
292001	Refacciones y accesorios menores de edificios	\$43,539.98	\$0.00	\$43,539.98	\$34,062.33	\$9,477.65	\$34,062.33	\$0.00	\$9,477.65	\$34,062.33	\$34,062.33	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$46,456.90	\$48,555.90	\$46,208.26	\$2,347.64	\$46,208.26	\$0.00	\$2,347.64	\$46,208.26	\$46,208.26	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$46,456.90	\$48,555.90	\$46,208.26	\$2,347.64	\$46,208.26	\$0.00	\$2,347.64	\$46,208.26	\$46,208.26	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$19,650.00	\$0.00	\$19,650.00	\$3,140.00	\$16,510.00	\$3,140.00	\$0.00	\$16,510.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,810.92	\$12,189.08	\$4,810.92	\$0.00	\$12,189.08	\$4,810.92	\$4,810.92	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,810.92	\$12,189.08	\$4,810.92	\$0.00	\$12,189.08	\$4,810.92	\$4,810.92	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,007,454.59	\$28,984.50	\$12,036,439.09	\$5,633,306.30	\$6,403,132.79	\$5,633,306.30	\$0.00	\$6,403,132.79	\$5,633,306.30	\$5,560,825.30	\$72,481.00
310000	Servicios básicos	\$1,850,338.30	\$0.00	\$1,850,338.30	\$1,065,062.82	\$785,275.48	\$1,065,062.82	\$0.00	\$785,275.48	\$1,065,062.82	\$1,065,062.82	\$0.00
311000	Energía eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$639,920.00	\$451,495.00	\$639,920.00	\$0.00	\$451,495.00	\$639,920.00	\$639,920.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,091,415.00	\$0.00	\$1,091,415.00	\$639,920.00	\$451,495.00	\$639,920.00	\$0.00	\$451,495.00	\$639,920.00	\$639,920.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2018
10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
312000	Gas	\$29,726.40	\$0.00	\$29,726.40	\$11,266.48	\$18,459.92	\$11,266.48	\$0.00	\$18,459.92	\$11,266.48	\$11,266.48	\$0.00
312001	Gas	\$29,726.40	\$0.00	\$29,726.40	\$11,266.48	\$18,459.92	\$11,266.48	\$0.00	\$18,459.92	\$11,266.48	\$11,266.48	\$0.00
313000	Agua	\$574,776.02	\$0.00	\$574,776.02	\$356,591.33	\$218,184.69	\$356,591.33	\$0.00	\$218,184.69	\$356,591.33	\$356,591.33	\$0.00
313001	Servicio de Agua	\$574,776.02	\$0.00	\$574,776.02	\$356,591.33	\$218,184.69	\$356,591.33	\$0.00	\$218,184.69	\$356,591.33	\$356,591.33	\$0.00
314000	Telefonía tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
314001	Servicio Telefónico Tradicional	\$83,492.84	\$0.00	\$83,492.84	\$43,156.09	\$40,336.75	\$43,156.09	\$0.00	\$40,336.75	\$43,156.09	\$43,156.09	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$63,000.00	-\$230.41	\$62,769.59	\$8,700.00	\$54,069.59	\$8,700.00	\$0.00	\$54,069.59	\$8,700.00	\$8,700.00	\$0.00
318000	Servicios postales y telegráficos	\$7,928.04	\$230.41	\$8,158.45	\$5,428.92	\$2,729.53	\$5,428.92	\$0.00	\$2,729.53	\$5,428.92	\$5,428.92	\$0.00
318001	Servicio Postal	\$7,928.04	\$230.41	\$8,158.45	\$5,428.92	\$2,729.53	\$5,428.92	\$0.00	\$2,729.53	\$5,428.92	\$5,428.92	\$0.00
320000	Servicios de arrendamiento	\$486,733.43	\$45,107.09	\$531,840.52	\$266,554.64	\$265,285.88	\$266,554.64	\$0.00	\$265,285.88	\$266,554.64	\$266,554.64	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$28,867.09	\$187,860.39	\$162,716.71	\$25,143.68	\$162,716.71	\$0.00	\$25,143.68	\$162,716.71	\$162,716.71	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$99,830.13	\$0.00	\$99,830.13	\$59,757.93	\$40,072.20	\$59,757.93	\$0.00	\$40,072.20	\$59,757.93	\$59,757.93	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$99,830.13	\$0.00	\$99,830.13	\$59,757.93	\$40,072.20	\$59,757.93	\$0.00	\$40,072.20	\$59,757.93	\$59,757.93	\$0.00
329000	Otros arrendamientos	\$227,910.00	\$16,240.00	\$244,150.00	\$44,080.00	\$200,070.00	\$44,080.00	\$0.00	\$200,070.00	\$44,080.00	\$44,080.00	\$0.00
329001	Otros arrendamientos	\$227,910.00	\$16,240.00	\$244,150.00	\$44,080.00	\$200,070.00	\$44,080.00	\$0.00	\$200,070.00	\$44,080.00	\$44,080.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,270,450.46	-\$26,303.88	\$2,244,146.58	\$966,175.96	\$1,277,970.62	\$966,175.96	\$0.00	\$1,277,970.62	\$966,175.96	\$966,175.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$443,250.00	\$6,805.65	\$450,055.65	\$263,785.65	\$186,270.00	\$263,785.65	\$0.00	\$186,270.00	\$263,785.65	\$263,785.65	\$0.00
331001	Servicios legales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$0.00	\$165,250.00	\$17,400.00	\$147,850.00	\$17,400.00	\$0.00	\$147,850.00	\$17,400.00	\$17,400.00	\$0.00
331003	Servicios de Consultoría	\$275,000.00	\$6,805.65	\$281,805.65	\$246,385.65	\$35,420.00	\$246,385.65	\$0.00	\$35,420.00	\$246,385.65	\$246,385.65	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$182,320.00	\$0.00	\$182,320.00	\$14,005.26	\$168,314.74	\$14,005.26	\$0.00	\$168,314.74	\$14,005.26	\$14,005.26	\$0.00
333001	Servicios de informática	\$182,320.00	\$0.00	\$182,320.00	\$14,005.26	\$168,314.74	\$14,005.26	\$0.00	\$168,314.74	\$14,005.26	\$14,005.26	\$0.00
334000	Servicios de capacitación	\$528,720.00	-\$28,867.09	\$499,852.91	\$142,770.00	\$357,082.91	\$142,770.00	\$0.00	\$357,082.91	\$142,770.00	\$142,770.00	\$0.00
334001	Capacitación	\$528,720.00	-\$28,867.09	\$499,852.91	\$142,770.00	\$357,082.91	\$142,770.00	\$0.00	\$357,082.91	\$142,770.00	\$142,770.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$326,256.46	-\$4,242.44	\$322,014.02	\$14,643.03	\$307,370.99	\$14,643.03	\$0.00	\$307,370.99	\$14,643.03	\$14,643.03	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$28,956.46	\$1,142.57	\$30,099.03	\$14,643.03	\$15,456.00	\$14,643.03	\$0.00	\$15,456.00	\$14,643.03	\$14,643.03	\$0.00
336002	Formas valoradas	\$297,300.00	-\$5,385.01	\$291,914.99	\$0.00	\$291,914.99	\$0.00	\$0.00	\$291,914.99	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$530,972.02	\$258,931.98	\$530,972.02	\$0.00	\$258,931.98	\$530,972.02	\$530,972.02	\$0.00
338001	Servicios de Vigilancia	\$789,904.00	\$0.00	\$789,904.00	\$530,972.02	\$258,931.98	\$530,972.02	\$0.00	\$258,931.98	\$530,972.02	\$530,972.02	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$148,683.04	\$0.00	\$148,683.04	\$64,913.92	\$83,769.12	\$64,913.92	\$0.00	\$83,769.12	\$64,913.92	\$64,913.92	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$136,683.04	\$0.00	\$136,683.04	\$64,913.92	\$71,769.12	\$64,913.92	\$0.00	\$71,769.12	\$64,913.92	\$64,913.92	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2018
10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001	Seguros	\$136,683.04	-\$9,871.30	\$126,811.74	\$55,042.62	\$71,769.12	\$55,042.62	\$0.00	\$71,769.12	\$55,042.62	\$55,042.62	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,202,503.34	\$28,984.50	\$2,231,487.84	\$1,484,590.51	\$746,897.33	\$1,484,590.51	\$0.00	\$746,897.33	\$1,484,590.51	\$1,484,590.51	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$28,984.50	\$87,503.51	\$47,111.01	\$40,392.50	\$47,111.01	\$0.00	\$40,392.50	\$47,111.01	\$47,111.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	\$28,984.50	\$87,503.51	\$47,111.01	\$40,392.50	\$47,111.01	\$0.00	\$40,392.50	\$47,111.01	\$47,111.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$45,525.52	\$0.00	\$45,525.52	\$35,787.52	\$9,738.00	\$35,787.52	\$0.00	\$9,738.00	\$35,787.52	\$35,787.52	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$0.00	\$13,066.00	\$6,066.00	\$7,000.00	\$6,066.00	\$0.00	\$7,000.00	\$6,066.00	\$6,066.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	\$0.00	\$32,459.52	\$29,721.52	\$2,738.00	\$29,721.52	\$0.00	\$2,738.00	\$29,721.52	\$29,721.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$22,320.00	\$0.00	\$22,320.00	\$6,574.00	\$15,746.00	\$6,574.00	\$0.00	\$15,746.00	\$6,574.00	\$6,574.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,320.00	\$0.00	\$22,320.00	\$6,574.00	\$15,746.00	\$6,574.00	\$0.00	\$15,746.00	\$6,574.00	\$6,574.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$0.00	\$267,910.01	\$163,111.84	\$104,798.17	\$163,111.84	\$0.00	\$104,798.17	\$163,111.84	\$163,111.84	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, oi	\$106,609.00	\$0.00	\$106,609.00	\$13,179.00	\$93,430.00	\$13,179.00	\$0.00	\$93,430.00	\$13,179.00	\$13,179.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$91,609.00	\$0.00	\$91,609.00	\$13,179.00	\$78,430.00	\$13,179.00	\$0.00	\$78,430.00	\$13,179.00	\$13,179.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,621,619.80	\$0.00	\$1,621,619.80	\$1,178,827.14	\$442,792.66	\$1,178,827.14	\$0.00	\$442,792.66	\$1,178,827.14	\$1,178,827.14	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,621,619.80	\$0.00	\$1,621,619.80	\$1,178,827.14	\$442,792.66	\$1,178,827.14	\$0.00	\$442,792.66	\$1,178,827.14	\$1,178,827.14	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$266,343.63	\$8,885.01	\$275,228.64	\$170,267.94	\$104,960.70	\$170,267.94	\$0.00	\$104,960.70	\$170,267.94	\$170,267.94	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$74,936.00	\$7,000.00	\$81,936.00	\$22,500.00	\$59,436.00	\$22,500.00	\$0.00	\$59,436.00	\$22,500.00	\$22,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$74,936.00	\$7,000.00	\$81,936.00	\$22,500.00	\$59,436.00	\$22,500.00	\$0.00	\$59,436.00	\$22,500.00	\$22,500.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$191,407.63	\$1,885.01	\$193,292.64	\$147,767.94	\$45,524.70	\$147,767.94	\$0.00	\$45,524.70	\$147,767.94	\$147,767.94	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$191,407.63	\$1,885.01	\$193,292.64	\$147,767.94	\$45,524.70	\$147,767.94	\$0.00	\$45,524.70	\$147,767.94	\$147,767.94	\$0.00
370000	Servicios de traslado y viáticos	\$320,293.80	-\$1,142.57	\$319,151.23	\$79,581.33	\$239,569.90	\$79,581.33	\$0.00	\$239,569.90	\$79,581.33	\$79,581.33	\$0.00
371000	Pasajes aéreos	\$39,000.00	\$3,978.00	\$42,978.00	\$3,978.00	\$39,000.00	\$3,978.00	\$0.00	\$39,000.00	\$3,978.00	\$3,978.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	\$3,978.00	\$42,978.00	\$3,978.00	\$39,000.00	\$3,978.00	\$0.00	\$39,000.00	\$3,978.00	\$3,978.00	\$0.00
372000	Pasajes terrestres	\$38,268.78	\$0.00	\$38,268.78	\$5,690.00	\$32,578.78	\$5,690.00	\$0.00	\$32,578.78	\$5,690.00	\$5,690.00	\$0.00
372001	Pasajes terrestres	\$38,268.78	\$0.00	\$38,268.78	\$5,690.00	\$32,578.78	\$5,690.00	\$0.00	\$32,578.78	\$5,690.00	\$5,690.00	\$0.00
375000	Viáticos en el país	\$234,825.02	-\$1,142.57	\$233,682.45	\$69,913.33	\$163,769.12	\$69,913.33	\$0.00	\$163,769.12	\$69,913.33	\$69,913.33	\$0.00
375001	Viáticos en el país	\$234,825.02	-\$1,142.57	\$233,682.45	\$69,913.33	\$163,769.12	\$69,913.33	\$0.00	\$163,769.12	\$69,913.33	\$69,913.33	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,200.00	-\$3,978.00	\$4,222.00	\$0.00	\$4,222.00	\$0.00	\$0.00	\$4,222.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,200.00	-\$3,978.00	\$4,222.00	\$0.00	\$4,222.00	\$0.00	\$0.00	\$4,222.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$610,454.54	-\$60,483.19	\$549,971.35	\$148,877.26	\$401,094.09	\$148,877.26	\$0.00	\$401,094.09	\$148,877.26	\$148,877.26	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/oct/2018
10:03 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$8,700.00	\$23,300.00	\$8,700.00	\$0.00	\$23,300.00	\$8,700.00	\$8,700.00	\$0.00
381001 Gastos de Ceremonial	\$32,000.00	\$0.00	\$32,000.00	\$8,700.00	\$23,300.00	\$8,700.00	\$0.00	\$23,300.00	\$8,700.00	\$8,700.00	\$0.00
382000 Gastos de orden social y cultural	\$353,774.54	-\$16,240.00	\$337,534.54	\$98,077.26	\$239,457.28	\$98,077.26	\$0.00	\$239,457.28	\$98,077.26	\$98,077.26	\$0.00
382002 Eventos Culturales	\$353,774.54	-\$16,240.00	\$337,534.54	\$98,077.26	\$239,457.28	\$98,077.26	\$0.00	\$239,457.28	\$98,077.26	\$98,077.26	\$0.00
383000 Congresos y convenciones	\$215,480.00	-\$44,243.19	\$171,236.81	\$42,100.00	\$129,136.81	\$42,100.00	\$0.00	\$129,136.81	\$42,100.00	\$42,100.00	\$0.00
383001 Congresos, Convenciones	\$215,480.00	-\$44,243.19	\$171,236.81	\$42,100.00	\$129,136.81	\$42,100.00	\$0.00	\$129,136.81	\$42,100.00	\$42,100.00	\$0.00
384000 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
384001 Exposiciones	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,851,654.05	\$33,937.54	\$3,885,591.59	\$1,387,281.92	\$2,498,309.67	\$1,387,281.92	\$0.00	\$2,498,309.67	\$1,387,281.92	\$1,314,800.92	\$72,481.00
392000 Impuestos y derechos	\$2,681,291.54	\$33,937.54	\$2,715,229.08	\$750,322.92	\$1,964,906.16	\$750,322.92	\$0.00	\$1,964,906.16	\$750,322.92	\$750,322.92	\$0.00
392001 Pago de ISR	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$1,634,248.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$1,047,043.54	\$33,937.54	\$1,080,981.08	\$750,322.92	\$330,658.16	\$750,322.92	\$0.00	\$330,658.16	\$750,322.92	\$750,322.92	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	\$0.00	\$1,170,362.51	\$636,959.00	\$533,403.51	\$636,959.00	\$0.00	\$533,403.51	\$636,959.00	\$564,478.00	\$72,481.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
440000 Ayudas sociales	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
442001 Becas	\$178,600.00	\$216,200.00	\$394,800.00	\$79,800.00	\$315,000.00	\$75,000.00	\$4,800.00	\$319,800.00	\$75,000.00	\$75,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$864,250.00	\$1,779,911.00	\$2,644,161.00	\$130,147.38	\$2,514,013.62	\$130,147.38	\$0.00	\$2,514,013.62	\$130,147.38	\$130,147.38	\$0.00
510000 Mobiliario y equipo de administración	\$184,000.00	\$34,000.00	\$218,000.00	\$86,830.09	\$131,169.91	\$86,830.09	\$0.00	\$131,169.91	\$86,830.09	\$86,830.09	\$0.00
511000 Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$120,000.00	-\$6,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
513000 Bienes artísticos, culturales y científicos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001 Bienes Artísticos y Culturales	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$48,000.00	\$48,201.00	\$96,201.00	\$79,031.09	\$17,169.91	\$79,031.09	\$0.00	\$17,169.91	\$79,031.09	\$79,031.09	\$0.00
515001 Bienes informáticos	\$48,000.00	\$48,201.00	\$96,201.00	\$79,031.09	\$17,169.91	\$79,031.09	\$0.00	\$17,169.91	\$79,031.09	\$79,031.09	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
519001 Equipo de Administración	\$0.00	\$1,799.00	\$1,799.00	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$163,000.00	\$92,851.71	\$255,851.71	\$17,020.01	\$238,831.70	\$17,020.01	\$0.00	\$238,831.70	\$17,020.01	\$17,020.01	\$0.00
523000 Cámaras fotográficas y de video	\$150,000.00	\$76,851.71	\$226,851.71	\$0.00	\$226,851.71	\$0.00	\$0.00	\$226,851.71	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$150,000.00	\$76,851.71	\$226,851.71	\$0.00	\$226,851.71	\$0.00	\$0.00	\$226,851.71	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00
529001 Equipo Educacional y Recreativo	\$13,000.00	\$16,000.00	\$29,000.00	\$17,020.01	\$11,979.99	\$17,020.01	\$0.00	\$11,979.99	\$17,020.01	\$17,020.01	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2018

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/oct/2018
hora de Impresión 10:03 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
540000	Vehículos y equipo de transporte	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$497,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$1,653,059.29	\$1,673,309.29	\$26,297.28	\$1,647,012.01	\$26,297.28	\$0.00	\$1,647,012.01	\$26,297.28	\$26,297.28	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,615,799.03	\$1,615,799.03	\$10,888.03	\$1,604,911.00	\$10,888.03	\$0.00	\$1,604,911.00	\$10,888.03	\$10,888.03	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$1,615,799.03	\$1,615,799.03	\$10,888.03	\$1,604,911.00	\$10,888.03	\$0.00	\$1,604,911.00	\$10,888.03	\$10,888.03	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	-\$11,898.99	\$8,351.01	\$5,250.00	\$3,101.01	\$5,250.00	\$0.00	\$3,101.01	\$5,250.00	\$5,250.00	\$0.00
569000	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
569001	Otros equipos	\$0.00	\$7,560.25	\$7,560.25	\$7,560.25	\$0.00	\$7,560.25	\$0.00	\$0.00	\$7,560.25	\$7,560.25	\$0.00
Total		\$56,010,233.00	\$2,194,000.00	\$58,204,233.00	\$31,157,690.55	\$27,046,542.45	\$31,152,890.55	\$4,800.00	\$27,051,342.45	\$31,152,890.55	\$31,080,409.55	\$72,481.00