

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$211,000.00	\$0.00	\$211,000.00	\$23,159.41	\$187,840.59	\$23,159.41	\$0.00	\$187,840.59	\$23,159.41	\$23,159.41	\$0.00
210000 Materiales de administración, emisión de documentos	\$62,000.00	\$0.00	\$62,000.00	\$4,750.03	\$57,249.97	\$4,750.03	\$0.00	\$57,249.97	\$4,750.03	\$4,750.03	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$32,000.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97	\$4,750.03	\$0.00	\$27,249.97	\$4,750.03	\$4,750.03	\$0.00
214001 Material para Bienes Informáticos	\$32,000.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97	\$4,750.03	\$0.00	\$27,249.97	\$4,750.03	\$4,750.03	\$0.00
220000 Alimentos y utensilios	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
221000 Productos alimenticios para personas	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
221001 Alimentación de Personas	\$16,000.00	\$0.00	\$16,000.00	\$2,969.60	\$13,030.40	\$2,969.60	\$0.00	\$13,030.40	\$2,969.60	\$2,969.60	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
261000 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	\$0.00	\$60,000.00	\$15,439.78	\$44,560.22	\$15,439.78	\$0.00	\$44,560.22	\$15,439.78	\$15,439.78	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$686,000.00	\$0.00	\$686,000.00	\$60,930.01	\$625,069.99	\$60,930.01	\$0.00	\$625,069.99	\$60,930.01	\$60,930.01	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$670,000.00	\$0.00	\$670,000.00	\$57,042.00	\$612,958.00	\$57,042.00	\$0.00	\$612,958.00	\$57,042.00	\$57,042.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$633,000.00	\$0.00	\$633,000.00	\$52,402.00	\$580,598.00	\$52,402.00	\$0.00	\$580,598.00	\$52,402.00	\$52,402.00	\$0.00
331003 Servicios de Consultoría	\$633,000.00	\$0.00	\$633,000.00	\$52,402.00	\$580,598.00	\$52,402.00	\$0.00	\$580,598.00	\$52,402.00	\$52,402.00	\$0.00
334000 Servicios de capacitación	\$37,000.00	\$0.00	\$37,000.00	\$4,640.00	\$32,360.00	\$4,640.00	\$0.00	\$32,360.00	\$4,640.00	\$4,640.00	\$0.00
334001 Capacitación	\$37,000.00	\$0.00	\$37,000.00	\$4,640.00	\$32,360.00	\$4,640.00	\$0.00	\$32,360.00	\$4,640.00	\$4,640.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
353001 Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
375000	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
375001	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$188.00	\$5,812.00	\$188.00	\$0.00	\$5,812.00	\$188.00	\$188.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$1,209,000.00	\$0.00	\$1,209,000.00	\$84,089.42	\$1,124,910.58	\$84,089.42	\$0.00	\$1,124,910.58	\$84,089.42	\$84,089.42	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$721,806.00	\$1,388,908.60	\$2,110,714.60	\$896,634.20	\$1,214,080.40	\$896,634.20	\$0.00	\$1,214,080.40	\$896,634.20	\$896,634.20	\$0.00
210000	Materiales de administración, emisión de documentos	\$260,000.00	\$1,388,908.60	\$1,648,908.60	\$692,903.47	\$956,005.13	\$692,903.47	\$0.00	\$956,005.13	\$692,903.47	\$692,903.47	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$14,911.03	\$15,088.97	\$14,911.03	\$0.00	\$15,088.97	\$14,911.03	\$14,911.03	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$14,911.03	\$15,088.97	\$14,911.03	\$0.00	\$15,088.97	\$14,911.03	\$14,911.03	\$0.00
215000	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,388,908.60	\$1,388,908.60	\$677,992.44	\$710,916.16	\$677,992.44	\$0.00	\$710,916.16	\$677,992.44	\$677,992.44	\$0.00
217001	Material Didáctico	\$0.00	\$1,388,908.60	\$1,388,908.60	\$677,992.44	\$710,916.16	\$677,992.44	\$0.00	\$710,916.16	\$677,992.44	\$677,992.44	\$0.00
220000	Alimentos y utensilios	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$1,370.00	\$81,370.00	\$81,370.00	\$0.00	\$81,370.00	\$0.00	\$0.00	\$81,370.00	\$81,370.00	\$0.00

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Objeto	del Gasto										Pagado	Deuda
231002	Productos pecuarios	\$24,000.00	-\$1,370.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$119,000.00	\$880.01	\$119,880.01	\$54,880.01	\$65,000.00	\$54,880.01	\$0.00	\$65,000.00	\$54,880.01	\$54,880.01	\$0.00
251000	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,000.00	\$0.00	\$9,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00	\$4,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,000.00	\$0.00	\$9,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00	\$4,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$112,000.00	\$0.00	\$112,000.00	\$43,961.24	\$68,038.76	\$43,961.24	\$0.00	\$68,038.76	\$43,961.24	\$43,961.24	\$0.00
261000	Combustibles, lubricantes y aditivos	\$112,000.00	\$0.00	\$112,000.00	\$43,961.24	\$68,038.76	\$43,961.24	\$0.00	\$68,038.76	\$43,961.24	\$43,961.24	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$112,000.00	\$0.00	\$112,000.00	\$43,961.24	\$68,038.76	\$43,961.24	\$0.00	\$68,038.76	\$43,961.24	\$43,961.24	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$85,006.00	\$0.00	\$85,006.00	\$19,468.76	\$65,537.24	\$19,468.76	\$0.00	\$65,537.24	\$19,468.76	\$19,468.76	\$0.00
271000	Vestuario y uniformes	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$33,006.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$19,468.76	\$20,531.24	\$19,468.76	\$0.00	\$20,531.24	\$19,468.76	\$19,468.76	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$19,468.76	\$20,531.24	\$19,468.76	\$0.00	\$20,531.24	\$19,468.76	\$19,468.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,000.00	\$0.00	\$18,000.00	\$4,050.72	\$13,949.28	\$4,050.72	\$0.00	\$13,949.28	\$4,050.72	\$4,050.72	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$4,050.72	\$7,949.28	\$4,050.72	\$0.00	\$7,949.28	\$4,050.72	\$4,050.72	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$4,050.72	\$7,949.28	\$4,050.72	\$0.00	\$7,949.28	\$4,050.72	\$4,050.72	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,231,700.00	\$0.00	\$1,231,700.00	\$364,294.30	\$867,405.70	\$364,294.30	\$0.00	\$867,405.70	\$303,185.50	\$303,185.50	\$61,108.80
310000	Servicios básicos	\$31,200.00	-\$2,000.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00

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Objeto	del Gasto											
313001	Servicio de Agua	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,000.00	\$0.00	\$82,000.00	\$17,856.00	\$64,144.00	\$17,856.00	\$0.00	\$64,144.00	\$17,856.00	\$17,856.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$429,000.00	-\$11,210.00	\$417,790.00	\$171,192.30	\$246,597.70	\$171,192.30	\$0.00	\$246,597.70	\$110,083.50	\$110,083.50	\$61,108.80
334000	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$110,083.50	\$189,916.50	\$110,083.50	\$0.00	\$189,916.50	\$110,083.50	\$110,083.50	\$0.00
334001	Capacitación	\$300,000.00	\$0.00	\$300,000.00	\$110,083.50	\$189,916.50	\$110,083.50	\$0.00	\$189,916.50	\$110,083.50	\$110,083.50	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	\$0.00	\$80,000.00	\$61,108.80	\$18,891.20	\$61,108.80	\$0.00	\$18,891.20	\$0.00	\$0.00	\$61,108.80
336002	Formas valoradas	\$80,000.00	\$0.00	\$80,000.00	\$61,108.80	\$18,891.20	\$61,108.80	\$0.00	\$18,891.20	\$0.00	\$0.00	\$61,108.80
339000	Servicios profesionales, científicos y técnicos integrales	\$39,000.00	-\$11,210.00	\$27,790.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$39,000.00	-\$11,210.00	\$27,790.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$13,000.00	-\$4,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$114,500.00	-\$14,000.00	\$100,500.00	\$444.00	\$100,056.00	\$444.00	\$0.00	\$100,056.00	\$444.00	\$444.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$108,500.00	-\$14,000.00	\$94,500.00	\$444.00	\$94,056.00	\$444.00	\$0.00	\$94,056.00	\$444.00	\$444.00	\$0.00
375001	Viáticos en el país	\$108,500.00	-\$14,000.00	\$94,500.00	\$444.00	\$94,056.00	\$444.00	\$0.00	\$94,056.00	\$444.00	\$444.00	\$0.00
380000	Servicios oficiales	\$65,000.00	\$31,210.00	\$96,210.00	\$56,210.00	\$40,000.00	\$56,210.00	\$0.00	\$40,000.00	\$56,210.00	\$56,210.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$30,000.00	\$15,000.00	\$45,000.00	\$30,000.00	\$15,000.00	\$30,000.00	\$0.00	\$15,000.00	\$30,000.00	\$30,000.00	\$0.00
382002	Eventos Culturales	\$30,000.00	\$15,000.00	\$45,000.00	\$30,000.00	\$15,000.00	\$30,000.00	\$0.00	\$15,000.00	\$30,000.00	\$30,000.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$16,210.00	\$51,210.00	\$26,210.00	\$25,000.00	\$26,210.00	\$0.00	\$25,000.00	\$26,210.00	\$26,210.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$16,210.00	\$51,210.00	\$26,210.00	\$25,000.00	\$26,210.00	\$0.00	\$25,000.00	\$26,210.00	\$26,210.00	\$0.00
390000	Otros servicios generales	\$480,000.00	\$0.00	\$480,000.00	\$118,592.00	\$361,408.00	\$118,592.00	\$0.00	\$361,408.00	\$118,592.00	\$118,592.00	\$0.00
392000	Impuestos y derechos	\$480,000.00	\$0.00	\$480,000.00	\$118,592.00	\$361,408.00	\$118,592.00	\$0.00	\$361,408.00	\$118,592.00	\$118,592.00	\$0.00
392006	Pago de derechos	\$480,000.00	\$0.00	\$480,000.00	\$118,592.00	\$361,408.00	\$118,592.00	\$0.00	\$361,408.00	\$118,592.00	\$118,592.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$184,073.00	\$0.00	\$184,073.00	\$0.00	\$184,073.00	\$0.00	\$0.00	\$184,073.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$7,278.16	\$0.00	\$0.00	\$7,278.16	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$146,794.84	\$0.00	\$146,794.84	\$0.00	\$146,794.84	\$0.00	\$0.00	\$146,794.84	\$0.00	\$0.00	\$0.00
591000	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$0.00	\$46,794.84	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$46,794.84	\$0.00	\$0.00	\$46,794.84	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,137,579.00	\$1,388,908.60	\$3,526,487.60	\$1,260,928.50	\$2,265,559.10	\$1,260,928.50	\$0.00	\$2,265,559.10	\$1,199,819.70	\$1,199,819.70	\$61,108.80
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$40,466,713.00	\$11,430,318....	\$51,897,031.04	\$30,946,551.29	\$20,950,479.75	\$30,946,551.29	\$0.00	\$20,950,479.75	\$30,946,551.29	\$30,946,551.29	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
113000	Sueldos base al personal permanente	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
113001	Sueldos	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
122000	Sueldos base al personal eventual	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
122003	Lista de Raya	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$858,649.58	\$7,449,999.18	\$858,649.58	\$0.00	\$7,449,999.18	\$858,649.58	\$858,649.58	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$858,649.58	\$7,449,999.18	\$858,649.58	\$0.00	\$7,449,999.18	\$858,649.58	\$858,649.58	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$2,156,099.00	\$283,184.80	\$2,439,283.80	\$818,549.08	\$1,620,734.72	\$818,549.08	\$0.00	\$1,620,734.72	\$818,549.08	\$818,549.08	\$0.00
132002	Gratificación Anual	\$5,397,074.00	\$472,290.96	\$5,869,364.96	\$40,100.50	\$5,829,264.46	\$40,100.50	\$0.00	\$5,829,264.46	\$40,100.50	\$40,100.50	\$0.00
140000	Seguridad Social	\$0.00	\$6,150,094.21	\$6,150,094.21	\$2,782,917.89	\$3,367,176.32	\$2,782,917.89	\$0.00	\$3,367,176.32	\$2,782,917.89	\$2,782,917.89	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$2,823,006.64	\$2,823,006.64	\$1,636,605.87	\$1,186,400.77	\$1,636,605.87	\$0.00	\$1,186,400.77	\$1,636,605.87	\$1,636,605.87	\$0.00
141002	Aportaciones al IMSS	\$0.00	\$2,823,006.64	\$2,823,006.64	\$1,636,605.87	\$1,186,400.77	\$1,636,605.87	\$0.00	\$1,186,400.77	\$1,636,605.87	\$1,636,605.87	\$0.00
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,546,432.45	\$1,546,432.45	\$752,823.26	\$793,609.19	\$752,823.26	\$0.00	\$793,609.19	\$752,823.26	\$752,823.26	\$0.00
142001	Aportaciones a FOVISSSTE	\$0.00	\$1,546,432.45	\$1,546,432.45	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$0.00
142002	Aportaciones a la INFONAVIT	\$0.00	\$0.00	\$0.00	\$752,823.26	-\$752,823.26	\$752,823.26	\$0.00	-\$752,823.26	\$752,823.26	\$752,823.26	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$1,780,655.12	\$1,780,655.12	\$393,488.76	\$1,387,166.36	\$393,488.76	\$0.00	\$1,387,166.36	\$393,488.76	\$393,488.76	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$1,780,655.12	\$1,780,655.12	\$393,488.76	\$1,387,166.36	\$393,488.76	\$0.00	\$1,387,166.36	\$393,488.76	\$393,488.76	\$0.00
160000	Previsiones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,539,500.00	\$120,000.00	\$1,659,500.00	\$550,036.16	\$1,109,463.84	\$550,036.16	\$0.00	\$1,109,463.84	\$550,036.16	\$549,836.16	\$200.00
210000	Materiales de administración, emisión de documentos	\$287,000.00	-\$10,270.75	\$276,729.25	\$44,328.29	\$232,400.96	\$44,328.29	\$0.00	\$232,400.96	\$44,328.29	\$44,328.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$180,000.00	-\$29,558.75	\$150,441.25	\$18,102.29	\$132,338.96	\$18,102.29	\$0.00	\$132,338.96	\$18,102.29	\$18,102.29	\$0.00
211001	Material de Oficina	\$60,000.00	-\$18,664.75	\$41,335.25	\$1,035.20	\$40,300.05	\$1,035.20	\$0.00	\$40,300.05	\$1,035.20	\$1,035.20	\$0.00
211002	Gastos de Oficina	\$120,000.00	-\$10,894.00	\$109,106.00	\$17,067.09	\$92,038.91	\$17,067.09	\$0.00	\$92,038.91	\$17,067.09	\$17,067.09	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$90,000.00	\$0.00	\$90,000.00	\$239.00	\$89,761.00	\$239.00	\$0.00	\$89,761.00	\$239.00	\$239.00	\$0.00
214001	Material para Bienes Informáticos	\$90,000.00	\$0.00	\$90,000.00	\$239.00	\$89,761.00	\$239.00	\$0.00	\$89,761.00	\$239.00	\$239.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$19,288.00	\$31,288.00	\$25,288.00	\$6,000.00	\$25,288.00	\$0.00	\$6,000.00	\$25,288.00	\$25,288.00	\$0.00
216001	Material de Limpieza	\$12,000.00	\$19,288.00	\$31,288.00	\$25,288.00	\$6,000.00	\$25,288.00	\$0.00	\$6,000.00	\$25,288.00	\$25,288.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$5,000.00	\$175,000.00	\$26,739.60	\$148,260.40	\$26,739.60	\$0.00	\$148,260.40	\$26,739.60	\$26,739.60	\$0.00
221000	Productos alimenticios para personas	\$180,000.00	-\$5,000.00	\$175,000.00	\$26,739.60	\$148,260.40	\$26,739.60	\$0.00	\$148,260.40	\$26,739.60	\$26,739.60	\$0.00
221001	Alimentación de Personas	\$180,000.00	-\$5,000.00	\$175,000.00	\$26,739.60	\$148,260.40	\$26,739.60	\$0.00	\$148,260.40	\$26,739.60	\$26,739.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$440,500.00	-\$23,166.88	\$417,333.12	\$156,844.63	\$260,488.49	\$156,844.63	\$0.00	\$260,488.49	\$156,844.63	\$156,844.63	\$0.00
241000	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
242001	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$4,094.88	\$5,905.12	\$905.12	\$5,000.00	\$905.12	\$0.00	\$5,000.00	\$905.12	\$905.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$4,094.88	\$5,905.12	\$905.12	\$5,000.00	\$905.12	\$0.00	\$5,000.00	\$905.12	\$905.12	\$0.00
246000	Material eléctrico y electrónico	\$181,000.00	-\$78,725.50	\$102,274.50	\$57,496.99	\$44,777.51	\$57,496.99	\$0.00	\$44,777.51	\$57,496.99	\$57,496.99	\$0.00
246001	Material Eléctrico	\$181,000.00	-\$78,725.50	\$102,274.50	\$57,496.99	\$44,777.51	\$57,496.99	\$0.00	\$44,777.51	\$57,496.99	\$57,496.99	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$60,043.51	\$160,043.51	\$73,752.52	\$86,290.99	\$73,752.52	\$0.00	\$86,290.99	\$73,752.52	\$73,752.52	\$0.00
247001	Artículos metálicos para la construcción	\$100,000.00	\$60,043.51	\$160,043.51	\$73,752.52	\$86,290.99	\$73,752.52	\$0.00	\$86,290.99	\$73,752.52	\$73,752.52	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$360.00	\$72,360.00	\$24,690.00	\$47,670.00	\$24,690.00	\$0.00	\$47,670.00	\$24,690.00	\$24,690.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$360.00	\$72,360.00	\$24,690.00	\$47,670.00	\$24,690.00	\$0.00	\$47,670.00	\$24,690.00	\$24,690.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$78,000.00	\$32,796.96	\$110,796.96	\$44,632.38	\$66,164.58	\$44,632.38	\$0.00	\$66,164.58	\$44,632.38	\$44,632.38	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$550.00	\$39,450.00	\$550.00	\$0.00	\$39,450.00	\$550.00	\$550.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$550.00	\$39,450.00	\$550.00	\$0.00	\$39,450.00	\$550.00	\$550.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,000.00	\$13,364.96	\$27,364.96	\$20,364.96	\$7,000.00	\$20,364.96	\$0.00	\$7,000.00	\$20,364.96	\$20,364.96	\$0.00
254001	Materiales y Suministros Médicos	\$14,000.00	\$13,364.96	\$27,364.96	\$20,364.96	\$7,000.00	\$20,364.96	\$0.00	\$7,000.00	\$20,364.96	\$20,364.96	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$19,432.00	\$43,432.00	\$23,717.42	\$19,714.58	\$23,717.42	\$0.00	\$19,714.58	\$23,717.42	\$23,717.42	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$19,432.00	\$43,432.00	\$23,717.42	\$19,714.58	\$23,717.42	\$0.00	\$19,714.58	\$23,717.42	\$23,717.42	\$0.00
260000	Combustibles, lubricantes y aditivos	\$400,000.00	\$120,000.00	\$520,000.00	\$175,000.00	\$345,000.00	\$175,000.00	\$0.00	\$345,000.00	\$175,000.00	\$174,800.00	\$200.00
261000	Combustibles, lubricantes y aditivos	\$400,000.00	\$120,000.00	\$520,000.00	\$175,000.00	\$345,000.00	\$175,000.00	\$0.00	\$345,000.00	\$175,000.00	\$174,800.00	\$200.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$400,000.00	\$120,000.00	\$520,000.00	\$175,000.00	\$345,000.00	\$175,000.00	\$0.00	\$345,000.00	\$175,000.00	\$174,800.00	\$200.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$130,000.00	\$6,000.67	\$136,000.67	\$95,982.74	\$40,017.93	\$95,982.74	\$0.00	\$40,017.93	\$95,982.74	\$95,982.74	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$79,982.07	\$40,017.93	\$79,982.07	\$0.00	\$40,017.93	\$79,982.07	\$79,982.07	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$79,982.07	\$40,017.93	\$79,982.07	\$0.00	\$40,017.93	\$79,982.07	\$79,982.07	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$6,000.67	\$16,000.67	\$16,000.67	\$0.00	\$16,000.67	\$0.00	\$0.00	\$16,000.67	\$16,000.67	\$0.00
272001	Prendas de Protección	\$10,000.00	\$6,000.67	\$16,000.67	\$16,000.67	\$0.00	\$16,000.67	\$0.00	\$0.00	\$16,000.67	\$16,000.67	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$24,000.00	-\$360.00	\$23,640.00	\$6,508.52	\$17,131.48	\$6,508.52	\$0.00	\$17,131.48	\$6,508.52	\$6,508.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$360.00	\$17,640.00	\$4,858.50	\$12,781.50	\$4,858.50	\$0.00	\$12,781.50	\$4,858.50	\$4,858.50	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$360.00	\$17,640.00	\$4,858.50	\$12,781.50	\$4,858.50	\$0.00	\$12,781.50	\$4,858.50	\$4,858.50	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2020

Fecha y hora de Impresión | 13/oct/2020
03:52 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$1,650.02	\$4,349.98	\$1,650.02	\$0.00	\$4,349.98	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$0.00	\$6,000.00	\$1,650.02	\$4,349.98	\$1,650.02	\$0.00	\$4,349.98	\$1,650.02	\$1,650.02	\$0.00
300000	SERVICIOS GENERALES	\$9,183,527.00	\$397,414.86	\$9,580,941.86	\$4,883,924.68	\$4,697,017.18	\$4,733,411.80	\$150,512.88	\$4,847,530.06	\$4,733,411.80	\$4,641,076.80	\$92,335.00
310000	Servicios básicos	\$2,314,008.00	-\$32,330.81	\$2,281,677.19	\$1,407,163.68	\$874,513.51	\$1,407,163.68	\$0.00	\$874,513.51	\$1,407,163.68	\$1,407,163.68	\$0.00
311000	Energía eléctrica	\$1,164,000.00	-\$33,410.87	\$1,130,589.13	\$628,348.43	\$502,240.70	\$628,348.43	\$0.00	\$502,240.70	\$628,348.43	\$628,348.43	\$0.00
311001	Servicio de Energía Eléctrica	\$1,164,000.00	-\$33,410.87	\$1,130,589.13	\$628,348.43	\$502,240.70	\$628,348.43	\$0.00	\$502,240.70	\$628,348.43	\$628,348.43	\$0.00
312000	Gas	\$12,000.00	\$0.00	\$12,000.00	\$1,998.36	\$10,001.64	\$1,998.36	\$0.00	\$10,001.64	\$1,998.36	\$1,998.36	\$0.00
312001	Gas	\$12,000.00	\$0.00	\$12,000.00	\$1,998.36	\$10,001.64	\$1,998.36	\$0.00	\$10,001.64	\$1,998.36	\$1,998.36	\$0.00
313000	Agua	\$495,000.00	\$1,581.06	\$496,581.06	\$300,857.02	\$195,724.04	\$300,857.02	\$0.00	\$195,724.04	\$300,857.02	\$300,857.02	\$0.00
313001	Servicio de Agua	\$495,000.00	\$1,581.06	\$496,581.06	\$300,857.02	\$195,724.04	\$300,857.02	\$0.00	\$195,724.04	\$300,857.02	\$300,857.02	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$563,808.00	\$0.00	\$563,808.00	\$422,799.12	\$141,008.88	\$422,799.12	\$0.00	\$141,008.88	\$422,799.12	\$422,799.12	\$0.00
316003	Servicios de Internet	\$563,808.00	\$0.00	\$563,808.00	\$422,799.12	\$141,008.88	\$422,799.12	\$0.00	\$141,008.88	\$422,799.12	\$422,799.12	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$501.00	\$6,699.00	\$537.03	\$6,161.97	\$537.03	\$0.00	\$6,161.97	\$537.03	\$537.03	\$0.00
318001	Servicio Postal	\$7,200.00	-\$501.00	\$6,699.00	\$537.03	\$6,161.97	\$537.03	\$0.00	\$6,161.97	\$537.03	\$537.03	\$0.00
320000	Servicios de arrendamiento	\$195,000.00	-\$17,607.26	\$177,392.74	\$7,960.00	\$169,432.74	\$7,960.00	\$0.00	\$169,432.74	\$7,960.00	\$7,960.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	-\$3,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$3,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,000.00	-\$4,800.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$15,000.00	-\$4,800.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	\$0.00	\$40,000.00	\$7,960.00	\$32,040.00	\$7,960.00	\$0.00	\$32,040.00	\$7,960.00	\$7,960.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	\$0.00	\$40,000.00	\$7,960.00	\$32,040.00	\$7,960.00	\$0.00	\$32,040.00	\$7,960.00	\$7,960.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$9,307.26	\$70,692.74	\$0.00	\$70,692.74	\$0.00	\$0.00	\$70,692.74	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$9,307.26	\$70,692.74	\$0.00	\$70,692.74	\$0.00	\$0.00	\$70,692.74	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,480,900.00	\$45,943.26	\$1,526,843.26	\$877,209.07	\$649,634.19	\$877,209.07	\$0.00	\$649,634.19	\$877,209.07	\$877,209.07	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$43,472.13	\$43,472.13	\$43,472.13	\$0.00	\$43,472.13	\$0.00	\$0.00	\$43,472.13	\$43,472.13	\$0.00
333001	Servicios de informática	\$0.00	\$43,472.13	\$43,472.13	\$43,472.13	\$0.00	\$43,472.13	\$0.00	\$0.00	\$43,472.13	\$43,472.13	\$0.00
334000	Servicios de capacitación	\$126,000.00	\$9,440.00	\$135,440.00	\$66,700.00	\$68,740.00	\$66,700.00	\$0.00	\$68,740.00	\$66,700.00	\$66,700.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334001	Capacitación	\$126,000.00	\$9,440.00	\$135,440.00	\$66,700.00	\$68,740.00	\$66,700.00	\$0.00	\$68,740.00	\$66,700.00	\$66,700.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	\$501.00	\$3,401.00	\$2,602.08	\$798.92	\$2,602.08	\$0.00	\$798.92	\$2,602.08	\$2,602.08	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	\$501.00	\$3,401.00	\$2,602.08	\$798.92	\$2,602.08	\$0.00	\$798.92	\$2,602.08	\$2,602.08	\$0.00
338000	Servicios de vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$764,434.86	\$380,095.27	\$764,434.86	\$0.00	\$380,095.27	\$764,434.86	\$764,434.86	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$764,434.86	\$380,095.27	\$764,434.86	\$0.00	\$380,095.27	\$764,434.86	\$764,434.86	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$293,492.00	\$32,083.10	\$325,575.10	\$185,295.18	\$140,279.92	\$185,295.18	\$0.00	\$140,279.92	\$185,295.18	\$185,295.18	\$0.00
341000	Servicios financieros y bancarios	\$44,500.00	\$39,874.00	\$84,374.00	\$80,874.00	\$3,500.00	\$80,874.00	\$0.00	\$3,500.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$39,874.00	\$84,374.00	\$80,874.00	\$3,500.00	\$80,874.00	\$0.00	\$3,500.00	\$80,874.00	\$80,874.00	\$0.00
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$7,790.90	\$241,201.10	\$104,421.18	\$136,779.92	\$104,421.18	\$0.00	\$136,779.92	\$104,421.18	\$104,421.18	\$0.00
345001	Seguros	\$182,092.00	-\$15,260.77	\$166,831.23	\$82,951.31	\$83,879.92	\$82,951.31	\$0.00	\$83,879.92	\$82,951.31	\$82,951.31	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,321,410.00	\$116,301.63	\$2,437,711.63	\$1,477,301.40	\$960,410.23	\$1,326,788.52	\$150,512.88	\$1,110,923.11	\$1,326,788.52	\$1,326,788.52	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$45,000.00	\$155,000.00	\$6,960.00	\$148,040.00	\$6,960.00	\$0.00	\$148,040.00	\$6,960.00	\$6,960.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$45,000.00	\$155,000.00	\$6,960.00	\$148,040.00	\$6,960.00	\$0.00	\$148,040.00	\$6,960.00	\$6,960.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	-\$4,002.00	\$139,498.00	\$38,712.26	\$100,785.74	\$38,712.26	\$0.00	\$100,785.74	\$38,712.26	\$38,712.26	\$0.00
355001	Mantenimiento de Vehículos	\$143,500.00	-\$4,002.00	\$139,498.00	\$38,712.26	\$100,785.74	\$38,712.26	\$0.00	\$100,785.74	\$38,712.26	\$38,712.26	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$60,323.63	\$60,323.63	\$25,951.06	\$34,372.57	\$25,951.06	\$0.00	\$34,372.57	\$25,951.06	\$25,951.06	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$60,323.63	\$60,323.63	\$25,951.06	\$34,372.57	\$25,951.06	\$0.00	\$34,372.57	\$25,951.06	\$25,951.06	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,887,910.00	\$59,980.00	\$1,947,890.00	\$1,360,678.08	\$587,211.92	\$1,210,165.20	\$150,512.88	\$737,724.80	\$1,210,165.20	\$1,210,165.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,887,910.00	\$59,980.00	\$1,947,890.00	\$1,360,678.08	\$587,211.92	\$1,210,165.20	\$150,512.88	\$737,724.80	\$1,210,165.20	\$1,210,165.20	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$45,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$45,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$93,200.00	-\$2,335.06	\$90,864.94	\$19,132.35	\$71,732.59	\$19,132.35	\$0.00	\$71,732.59	\$19,132.35	\$19,132.35	\$0.00
371000	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
371001	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
375000	Viáticos en el país	\$51,200.00	-\$2,335.06	\$48,864.94	\$12,994.16	\$35,870.78	\$12,994.16	\$0.00	\$35,870.78	\$12,994.16	\$12,994.16	\$0.00
375001	Viáticos en el país	\$51,200.00	-\$2,335.06	\$48,864.94	\$12,994.16	\$35,870.78	\$12,994.16	\$0.00	\$35,870.78	\$12,994.16	\$12,994.16	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00
382002	Eventos Culturales	\$76,484.00	\$100,000.00	\$176,484.00	\$64,066.00	\$112,418.00	\$64,066.00	\$0.00	\$112,418.00	\$64,066.00	\$64,066.00	\$0.00
390000	Otros servicios generales	\$2,409,033.00	\$155,360.00	\$2,564,393.00	\$845,797.00	\$1,718,596.00	\$845,797.00	\$0.00	\$1,718,596.00	\$845,797.00	\$753,462.00	\$92,335.00
392000	Impuestos y derechos	\$1,435,102.00	\$155,360.00	\$1,590,462.00	\$776.00	\$1,589,686.00	\$776.00	\$0.00	\$1,589,686.00	\$776.00	\$776.00	\$0.00
392001	Pago de ISR	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$155,360.00	\$155,360.00	\$776.00	\$154,584.00	\$776.00	\$0.00	\$154,584.00	\$776.00	\$776.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$845,021.00	\$128,910.00	\$845,021.00	\$0.00	\$128,910.00	\$845,021.00	\$752,686.00	\$92,335.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$845,021.00	\$128,910.00	\$845,021.00	\$0.00	\$128,910.00	\$845,021.00	\$752,686.00	\$92,335.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$81,000.00	-\$36,374.00	\$44,626.00	\$0.00	\$44,626.00	\$0.00	\$0.00	\$44,626.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$51,270,740.00	\$11,911,358.90	\$63,182,098.90	\$36,380,512.13	\$26,801,586.77	\$36,229,999.25	\$150,512.88	\$26,952,099.65	\$36,229,999.25	\$36,137,464.25	\$92,535.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$260,000.00	\$0.00	\$260,000.00	\$70,475.84	\$189,524.16	\$70,475.84	\$0.00	\$189,524.16	\$70,475.84	\$70,475.84	\$0.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	\$0.00	\$60,000.00	\$119.99	\$59,880.01	\$119.99	\$0.00	\$59,880.01	\$119.99	\$119.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$119.99	\$23,880.01	\$119.99	\$0.00	\$23,880.01	\$119.99	\$119.99	\$0.00
211001	Material de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$119.99	\$23,880.01	\$119.99	\$0.00	\$23,880.01	\$119.99	\$119.99	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$70,355.85	\$129,644.15	\$70,355.85	\$0.00	\$129,644.15	\$70,355.85	\$70,355.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$70,355.85	\$129,644.15	\$70,355.85	\$0.00	\$129,644.15	\$70,355.85	\$70,355.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$200,000.00	\$0.00	\$200,000.00	\$70,355.85	\$129,644.15	\$70,355.85	\$0.00	\$129,644.15	\$70,355.85	\$70,355.85	\$0.00
300000	SERVICIOS GENERALES	\$400,000.00	\$0.00	\$400,000.00	\$160,395.95	\$239,604.05	\$160,395.95	\$0.00	\$239,604.05	\$160,395.95	\$160,395.95	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$358,000.00	\$0.00	\$358,000.00	\$160,395.95	\$197,604.05	\$160,395.95	\$0.00	\$197,604.05	\$160,395.95	\$160,395.95	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$65,775.94	\$42,224.06	\$65,775.94	\$0.00	\$42,224.06	\$65,775.94	\$65,775.94	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	\$0.00	\$108,000.00	\$65,775.94	\$42,224.06	\$65,775.94	\$0.00	\$42,224.06	\$65,775.94	\$65,775.94	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$94,620.01	\$135,379.99	\$94,620.01	\$0.00	\$135,379.99	\$94,620.01	\$94,620.01	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$94,620.01	\$135,379.99	\$94,620.01	\$0.00	\$135,379.99	\$94,620.01	\$94,620.01	\$0.00
380000	Servicios oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$660,000.00	\$0.00	\$660,000.00	\$230,871.79	\$429,128.21	\$230,871.79	\$0.00	\$429,128.21	\$230,871.79	\$230,871.79	\$0.00
Total Final		\$55,277,319.00	\$13,300,267.50	\$68,577,586.50	\$37,956,401.84	\$30,621,184.66	\$37,805,888.96	\$150,512.88	\$30,771,697.54	\$37,744,780.16	\$37,652,245.16	\$153,643.80