

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$40,466,713.00	\$11,430,318.04	\$51,897,031.04	\$30,946,551.29	\$20,950,479.75	\$30,946,551.29	\$0.00	\$20,950,479.75	\$30,946,551.29	\$30,946,551.29	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
113000	Sueldos base al personal permanente	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
113001	Sueldos	\$31,630,388.00	\$4,524,748.07	\$36,155,136.07	\$26,748,124.44	\$9,407,011.63	\$26,748,124.44	\$0.00	\$9,407,011.63	\$26,748,124.44	\$26,748,124.44	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
122000	Sueldos base al personal eventual	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
122003	Lista de Raya	\$833,963.00	\$0.00	\$833,963.00	\$556,859.38	\$277,103.62	\$556,859.38	\$0.00	\$277,103.62	\$556,859.38	\$556,859.38	\$0.00
130000	Remuneraciones adicionales y especiales	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$858,649.58	\$7,449,999.18	\$858,649.58	\$0.00	\$7,449,999.18	\$858,649.58	\$858,649.58	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$7,553,173.00	\$755,475.76	\$8,308,648.76	\$858,649.58	\$7,449,999.18	\$858,649.58	\$0.00	\$7,449,999.18	\$858,649.58	\$858,649.58	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,156,099.00	\$283,184.80	\$2,439,283.80	\$818,549.08	\$1,620,734.72	\$818,549.08	\$0.00	\$1,620,734.72	\$818,549.08	\$818,549.08	\$0.00
132002	Gratificación Anual	\$5,397,074.00	\$472,290.96	\$5,869,364.96	\$40,100.50	\$5,829,264.46	\$40,100.50	\$0.00	\$5,829,264.46	\$40,100.50	\$40,100.50	\$0.00
140000	Seguridad Social	\$0.00	\$6,150,094.21	\$6,150,094.21	\$2,782,917.89	\$3,367,176.32	\$2,782,917.89	\$0.00	\$3,367,176.32	\$2,782,917.89	\$2,782,917.89	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$2,823,006.64	\$2,823,006.64	\$1,636,605.87	\$1,186,400.77	\$1,636,605.87	\$0.00	\$1,186,400.77	\$1,636,605.87	\$1,636,605.87	\$0.00
141002	Aportaciones al IMSS	\$0.00	\$2,823,006.64	\$2,823,006.64	\$1,636,605.87	\$1,186,400.77	\$1,636,605.87	\$0.00	\$1,186,400.77	\$1,636,605.87	\$1,636,605.87	\$0.00
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,546,432.45	\$1,546,432.45	\$752,823.26	\$793,609.19	\$752,823.26	\$0.00	\$793,609.19	\$752,823.26	\$752,823.26	\$0.00
142001	Aportaciones a FOVISSSTE	\$0.00	\$1,546,432.45	\$1,546,432.45	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$0.00
142002	Aportaciones a la INFONAVIT	\$0.00	\$0.00	\$0.00	\$752,823.26	-\$752,823.26	\$752,823.26	\$0.00	-\$752,823.26	\$752,823.26	\$752,823.26	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$1,780,655.12	\$1,780,655.12	\$393,488.76	\$1,387,166.36	\$393,488.76	\$0.00	\$1,387,166.36	\$393,488.76	\$393,488.76	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$1,780,655.12	\$1,780,655.12	\$393,488.76	\$1,387,166.36	\$393,488.76	\$0.00	\$1,387,166.36	\$393,488.76	\$393,488.76	\$0.00
160000	Previsiones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$449,189.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,732,306.00	\$1,508,908.60	\$4,241,214.60	\$1,540,305.61	\$2,700,908.99	\$1,540,305.61	\$0.00	\$2,700,908.99	\$1,540,305.61	\$1,540,105.61	\$200.00
210000	Materiales de administración, emisión de documentos	\$669,000.00	\$1,378,637.85	\$2,047,637.85	\$742,101.78	\$1,305,536.07	\$742,101.78	\$0.00	\$1,305,536.07	\$742,101.78	\$742,101.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$331,000.00	-\$29,558.75	\$301,441.25	\$18,222.28	\$283,218.97	\$18,222.28	\$0.00	\$283,218.97	\$18,222.28	\$18,222.28	\$0.00
211001	Material de Oficina	\$211,000.00	-\$18,664.75	\$192,335.25	\$1,155.19	\$191,180.06	\$1,155.19	\$0.00	\$191,180.06	\$1,155.19	\$1,155.19	\$0.00
211002	Gastos de Oficina	\$120,000.00	-\$10,894.00	\$109,106.00	\$17,067.09	\$92,038.91	\$17,067.09	\$0.00	\$92,038.91	\$17,067.09	\$17,067.09	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$182,000.00	\$0.00	\$182,000.00	\$19,900.06	\$162,099.94	\$19,900.06	\$0.00	\$162,099.94	\$19,900.06	\$19,900.06	\$0.00
214001	Material para Bienes Informáticos	\$182,000.00	\$0.00	\$182,000.00	\$19,900.06	\$162,099.94	\$19,900.06	\$0.00	\$162,099.94	\$19,900.06	\$19,900.06	\$0.00
215000	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$19,288.00	\$31,288.00	\$25,288.00	\$6,000.00	\$25,288.00	\$0.00	\$6,000.00	\$25,288.00	\$25,288.00	\$0.00
216001	Material de Limpieza	\$12,000.00	\$19,288.00	\$31,288.00	\$25,288.00	\$6,000.00	\$25,288.00	\$0.00	\$6,000.00	\$25,288.00	\$25,288.00	\$0.00

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217000	Materiales y útiles de enseñanza	\$0.00	\$1,388,908.60	\$1,388,908.60	\$677,992.44	\$710,916.16	\$677,992.44	\$0.00	\$710,916.16	\$677,992.44	\$677,992.44	\$0.00
217001	Material Didáctico	\$0.00	\$1,388,908.60	\$1,388,908.60	\$677,992.44	\$710,916.16	\$677,992.44	\$0.00	\$710,916.16	\$677,992.44	\$677,992.44	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,000.00	\$0.00	\$5,000.00	\$699.00	\$4,301.00	\$699.00	\$0.00	\$4,301.00	\$699.00	\$699.00	\$0.00
220000	Alimentos y utensilios	\$207,800.00	-\$5,880.01	\$201,919.99	\$29,709.20	\$172,210.79	\$29,709.20	\$0.00	\$172,210.79	\$29,709.20	\$29,709.20	\$0.00
221000	Productos alimenticios para personas	\$196,000.00	-\$5,000.00	\$191,000.00	\$29,709.20	\$161,290.80	\$29,709.20	\$0.00	\$161,290.80	\$29,709.20	\$29,709.20	\$0.00
221001	Alimentación de Personas	\$196,000.00	-\$5,000.00	\$191,000.00	\$29,709.20	\$161,290.80	\$29,709.20	\$0.00	\$161,290.80	\$29,709.20	\$29,709.20	\$0.00
222000	Productos alimenticios para animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$11,800.00	-\$880.01	\$10,919.99	\$0.00	\$10,919.99	\$0.00	\$0.00	\$10,919.99	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerc	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$104,000.00	\$0.00	\$104,000.00	\$81,370.00	\$22,630.00	\$81,370.00	\$0.00	\$22,630.00	\$81,370.00	\$81,370.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$1,370.00	\$81,370.00	\$81,370.00	\$0.00	\$81,370.00	\$0.00	\$0.00	\$81,370.00	\$81,370.00	\$0.00
231002	Productos pecuarios	\$24,000.00	-\$1,370.00	\$22,630.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$22,630.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$453,500.00	-\$23,166.88	\$430,333.12	\$156,844.63	\$273,488.49	\$156,844.63	\$0.00	\$273,488.49	\$156,844.63	\$156,844.63	\$0.00
241000	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$35,000.00	-\$750.01	\$34,249.99	\$0.00	\$34,249.99	\$0.00	\$0.00	\$34,249.99	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$4,094.88	\$5,905.12	\$905.12	\$5,000.00	\$905.12	\$0.00	\$5,000.00	\$905.12	\$905.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$4,094.88	\$5,905.12	\$905.12	\$5,000.00	\$905.12	\$0.00	\$5,000.00	\$905.12	\$905.12	\$0.00
246000	Material eléctrico y electrónico	\$182,000.00	-\$78,725.50	\$103,274.50	\$57,496.99	\$45,777.51	\$57,496.99	\$0.00	\$45,777.51	\$57,496.99	\$57,496.99	\$0.00
246001	Material Eléctrico	\$182,000.00	-\$78,725.50	\$103,274.50	\$57,496.99	\$45,777.51	\$57,496.99	\$0.00	\$45,777.51	\$57,496.99	\$57,496.99	\$0.00
247000	Artículos metálicos para la construcción	\$100,000.00	\$60,043.51	\$160,043.51	\$73,752.52	\$86,290.99	\$73,752.52	\$0.00	\$86,290.99	\$73,752.52	\$73,752.52	\$0.00
247001	Artículos metálicos para la construcción	\$100,000.00	\$60,043.51	\$160,043.51	\$73,752.52	\$86,290.99	\$73,752.52	\$0.00	\$86,290.99	\$73,752.52	\$73,752.52	\$0.00
248000	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$360.00	\$72,360.00	\$24,690.00	\$47,670.00	\$24,690.00	\$0.00	\$47,670.00	\$24,690.00	\$24,690.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$360.00	\$72,360.00	\$24,690.00	\$47,670.00	\$24,690.00	\$0.00	\$47,670.00	\$24,690.00	\$24,690.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$197,000.00	\$33,676.97	\$230,676.97	\$99,512.39	\$131,164.58	\$99,512.39	\$0.00	\$131,164.58	\$99,512.39	\$99,512.39	\$0.00
251000	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

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252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$550.00	\$39,450.00	\$550.00	\$0.00	\$39,450.00	\$550.00	\$550.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$550.00	\$39,450.00	\$550.00	\$0.00	\$39,450.00	\$550.00	\$550.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$23,000.00	\$13,364.96	\$36,364.96	\$24,364.96	\$12,000.00	\$24,364.96	\$0.00	\$12,000.00	\$24,364.96	\$24,364.96	\$0.00
254001	Materiales y Suministros Médicos	\$23,000.00	\$13,364.96	\$36,364.96	\$24,364.96	\$12,000.00	\$24,364.96	\$0.00	\$12,000.00	\$24,364.96	\$24,364.96	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$19,432.00	\$43,432.00	\$23,717.42	\$19,714.58	\$23,717.42	\$0.00	\$19,714.58	\$23,717.42	\$23,717.42	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$19,432.00	\$43,432.00	\$23,717.42	\$19,714.58	\$23,717.42	\$0.00	\$19,714.58	\$23,717.42	\$23,717.42	\$0.00
260000	Combustibles, lubricantes y aditivos	\$772,000.00	\$120,000.00	\$892,000.00	\$304,756.87	\$587,243.13	\$304,756.87	\$0.00	\$587,243.13	\$304,756.87	\$304,556.87	\$200.00
261000	Combustibles, lubricantes y aditivos	\$772,000.00	\$120,000.00	\$892,000.00	\$304,756.87	\$587,243.13	\$304,756.87	\$0.00	\$587,243.13	\$304,756.87	\$304,556.87	\$200.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$772,000.00	\$120,000.00	\$892,000.00	\$304,756.87	\$587,243.13	\$304,756.87	\$0.00	\$587,243.13	\$304,756.87	\$304,556.87	\$200.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$215,006.00	\$6,000.67	\$221,006.67	\$115,451.50	\$105,555.17	\$115,451.50	\$0.00	\$105,555.17	\$115,451.50	\$115,451.50	\$0.00
271000	Vestuario y uniformes	\$153,006.00	\$0.00	\$153,006.00	\$79,982.07	\$73,023.93	\$79,982.07	\$0.00	\$73,023.93	\$79,982.07	\$79,982.07	\$0.00
271001	Vestuario, Uniformes	\$153,006.00	\$0.00	\$153,006.00	\$79,982.07	\$73,023.93	\$79,982.07	\$0.00	\$73,023.93	\$79,982.07	\$79,982.07	\$0.00
272000	Prendas de seguridad y protección personal	\$22,000.00	\$6,000.67	\$28,000.67	\$16,000.67	\$12,000.00	\$16,000.67	\$0.00	\$12,000.00	\$16,000.67	\$16,000.67	\$0.00
272001	Prendas de Protección	\$22,000.00	\$6,000.67	\$28,000.67	\$16,000.67	\$12,000.00	\$16,000.67	\$0.00	\$12,000.00	\$16,000.67	\$16,000.67	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$19,468.76	\$20,531.24	\$19,468.76	\$0.00	\$20,531.24	\$19,468.76	\$19,468.76	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$19,468.76	\$20,531.24	\$19,468.76	\$0.00	\$20,531.24	\$19,468.76	\$19,468.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$114,000.00	-\$360.00	\$113,640.00	\$10,559.24	\$103,080.76	\$10,559.24	\$0.00	\$103,080.76	\$10,559.24	\$10,559.24	\$0.00
291000	Herramientas menores	\$16,000.00	\$0.00	\$16,000.00	\$4,050.72	\$11,949.28	\$4,050.72	\$0.00	\$11,949.28	\$4,050.72	\$4,050.72	\$0.00
291001	Herramientas Menores	\$16,000.00	\$0.00	\$16,000.00	\$4,050.72	\$11,949.28	\$4,050.72	\$0.00	\$11,949.28	\$4,050.72	\$4,050.72	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$360.00	\$17,640.00	\$4,858.50	\$12,781.50	\$4,858.50	\$0.00	\$12,781.50	\$4,858.50	\$4,858.50	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$360.00	\$17,640.00	\$4,858.50	\$12,781.50	\$4,858.50	\$0.00	\$12,781.50	\$4,858.50	\$4,858.50	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,650.02	\$10,349.98	\$1,650.02	\$0.00	\$10,349.98	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	\$0.00	\$12,000.00	\$1,650.02	\$10,349.98	\$1,650.02	\$0.00	\$10,349.98	\$1,650.02	\$1,650.02	\$0.00
300000	SERVICIOS GENERALES	\$11,501,227.00	\$397,414.86	\$11,898,641.86	\$5,469,544.94	\$6,429,096.92	\$5,319,032.06	\$150,512.88	\$6,579,609.80	\$5,257,923.26	\$5,165,588.26	\$153,443.80
310000	Servicios básicos	\$2,345,208.00	-\$34,330.81	\$2,310,877.19	\$1,407,163.68	\$903,713.51	\$1,407,163.68	\$0.00	\$903,713.51	\$1,407,163.68	\$1,407,163.68	\$0.00
311000	Energía eléctrica	\$1,164,000.00	-\$33,410.87	\$1,130,589.13	\$628,348.43	\$502,240.70	\$628,348.43	\$0.00	\$502,240.70	\$628,348.43	\$628,348.43	\$0.00
311001	Servicio de Energía Eléctrica	\$1,164,000.00	-\$33,410.87	\$1,130,589.13	\$628,348.43	\$502,240.70	\$628,348.43	\$0.00	\$502,240.70	\$628,348.43	\$628,348.43	\$0.00
312000	Gas	\$27,000.00	-\$2,000.00	\$25,000.00	\$1,998.36	\$23,001.64	\$1,998.36	\$0.00	\$23,001.64	\$1,998.36	\$1,998.36	\$0.00
312001	Gas	\$27,000.00	-\$2,000.00	\$25,000.00	\$1,998.36	\$23,001.64	\$1,998.36	\$0.00	\$23,001.64	\$1,998.36	\$1,998.36	\$0.00
313000	Agua	\$508,200.00	\$1,581.06	\$509,781.06	\$300,857.02	\$208,924.04	\$300,857.02	\$0.00	\$208,924.04	\$300,857.02	\$300,857.02	\$0.00
313001	Servicio de Agua	\$508,200.00	\$1,581.06	\$509,781.06	\$300,857.02	\$208,924.04	\$300,857.02	\$0.00	\$208,924.04	\$300,857.02	\$300,857.02	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$563,808.00	\$0.00	\$563,808.00	\$422,799.12	\$141,008.88	\$422,799.12	\$0.00	\$141,008.88	\$422,799.12	\$422,799.12	\$0.00
316003	Servicios de Internet	\$563,808.00	\$0.00	\$563,808.00	\$422,799.12	\$141,008.88	\$422,799.12	\$0.00	\$141,008.88	\$422,799.12	\$422,799.12	\$0.00
318000	Servicios postales y telegráficos	\$10,200.00	-\$501.00	\$9,699.00	\$537.03	\$9,161.97	\$537.03	\$0.00	\$9,161.97	\$537.03	\$537.03	\$0.00
318001	Servicio Postal	\$10,200.00	-\$501.00	\$9,699.00	\$537.03	\$9,161.97	\$537.03	\$0.00	\$9,161.97	\$537.03	\$537.03	\$0.00
320000	Servicios de arrendamiento	\$277,000.00	-\$17,607.26	\$259,392.74	\$25,816.00	\$233,576.74	\$25,816.00	\$0.00	\$233,576.74	\$25,816.00	\$25,816.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	-\$3,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$3,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,000.00	-\$4,800.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$15,000.00	-\$4,800.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$122,000.00	\$0.00	\$122,000.00	\$25,816.00	\$96,184.00	\$25,816.00	\$0.00	\$96,184.00	\$25,816.00	\$25,816.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$122,000.00	\$0.00	\$122,000.00	\$25,816.00	\$96,184.00	\$25,816.00	\$0.00	\$96,184.00	\$25,816.00	\$25,816.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$9,307.26	\$70,692.74	\$0.00	\$70,692.74	\$0.00	\$0.00	\$70,692.74	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$9,307.26	\$70,692.74	\$0.00	\$70,692.74	\$0.00	\$0.00	\$70,692.74	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,579,900.00	\$34,733.26	\$2,614,633.26	\$1,105,443.37	\$1,509,189.89	\$1,105,443.37	\$0.00	\$1,509,189.89	\$1,044,334.57	\$1,044,334.57	\$61,108.80
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$833,000.00	\$0.00	\$833,000.00	\$52,402.00	\$780,598.00	\$52,402.00	\$0.00	\$780,598.00	\$52,402.00	\$52,402.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$633,000.00	\$0.00	\$633,000.00	\$52,402.00	\$580,598.00	\$52,402.00	\$0.00	\$580,598.00	\$52,402.00	\$52,402.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$43,472.13	\$43,472.13	\$43,472.13	\$0.00	\$43,472.13	\$0.00	\$0.00	\$43,472.13	\$43,472.13	\$0.00
333001	Servicios de informática	\$0.00	\$43,472.13	\$43,472.13	\$43,472.13	\$0.00	\$43,472.13	\$0.00	\$0.00	\$43,472.13	\$43,472.13	\$0.00
334000	Servicios de capacitación	\$463,000.00	\$9,440.00	\$472,440.00	\$181,423.50	\$291,016.50	\$181,423.50	\$0.00	\$291,016.50	\$181,423.50	\$181,423.50	\$0.00
334001	Capacitación	\$463,000.00	\$9,440.00	\$472,440.00	\$181,423.50	\$291,016.50	\$181,423.50	\$0.00	\$291,016.50	\$181,423.50	\$181,423.50	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$82,900.00	\$501.00	\$83,401.00	\$63,710.88	\$19,690.12	\$63,710.88	\$0.00	\$19,690.12	\$2,602.08	\$2,602.08	\$61,108.80
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	\$501.00	\$3,401.00	\$2,602.08	\$798.92	\$2,602.08	\$0.00	\$798.92	\$2,602.08	\$2,602.08	\$0.00
336002	Formas valoradas	\$80,000.00	\$0.00	\$80,000.00	\$61,108.80	\$18,891.20	\$61,108.80	\$0.00	\$18,891.20	\$0.00	\$0.00	\$61,108.80
338000	Servicios de vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$764,434.86	\$380,095.27	\$764,434.86	\$0.00	\$380,095.27	\$764,434.86	\$764,434.86	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$7,469.87	\$1,144,530.13	\$764,434.86	\$380,095.27	\$764,434.86	\$0.00	\$380,095.27	\$764,434.86	\$764,434.86	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$39,000.00	-\$11,210.00	\$27,790.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$39,000.00	-\$11,210.00	\$27,790.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$27,790.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$293,492.00	\$32,083.10	\$325,575.10	\$185,295.18	\$140,279.92	\$185,295.18	\$0.00	\$140,279.92	\$185,295.18	\$185,295.18	\$0.00
341000	Servicios financieros y bancarios	\$44,500.00	\$39,874.00	\$84,374.00	\$80,874.00	\$3,500.00	\$80,874.00	\$0.00	\$3,500.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$39,874.00	\$84,374.00	\$80,874.00	\$3,500.00	\$80,874.00	\$0.00	\$3,500.00	\$80,874.00	\$80,874.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$7,790.90	\$241,201.10	\$104,421.18	\$136,779.92	\$104,421.18	\$0.00	\$136,779.92	\$104,421.18	\$104,421.18	\$0.00
345001	Seguros	\$182,092.00	-\$15,260.77	\$166,831.23	\$82,951.31	\$83,879.92	\$82,951.31	\$0.00	\$83,879.92	\$82,951.31	\$82,951.31	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,350,410.00	\$116,301.63	\$2,466,711.63	\$1,481,001.41	\$985,710.22	\$1,330,488.53	\$150,512.88	\$1,136,223.10	\$1,330,488.53	\$1,330,488.53	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$45,000.00	\$155,000.00	\$6,960.00	\$148,040.00	\$6,960.00	\$0.00	\$148,040.00	\$6,960.00	\$6,960.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$45,000.00	\$155,000.00	\$6,960.00	\$148,040.00	\$6,960.00	\$0.00	\$148,040.00	\$6,960.00	\$6,960.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,700.01	\$6,299.99	\$3,700.01	\$0.00	\$6,299.99	\$3,700.01	\$3,700.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	-\$4,002.00	\$139,498.00	\$38,712.26	\$100,785.74	\$38,712.26	\$0.00	\$100,785.74	\$38,712.26	\$38,712.26	\$0.00
355001	Mantenimiento de Vehículos	\$143,500.00	-\$4,002.00	\$139,498.00	\$38,712.26	\$100,785.74	\$38,712.26	\$0.00	\$100,785.74	\$38,712.26	\$38,712.26	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$60,323.63	\$60,323.63	\$25,951.06	\$34,372.57	\$25,951.06	\$0.00	\$34,372.57	\$25,951.06	\$25,951.06	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$60,323.63	\$60,323.63	\$25,951.06	\$34,372.57	\$25,951.06	\$0.00	\$34,372.57	\$25,951.06	\$25,951.06	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,899,910.00	\$59,980.00	\$1,959,890.00	\$1,360,678.08	\$599,211.92	\$1,210,165.20	\$150,512.88	\$749,724.80	\$1,210,165.20	\$1,210,165.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,899,910.00	\$59,980.00	\$1,959,890.00	\$1,360,678.08	\$599,211.92	\$1,210,165.20	\$150,512.88	\$749,724.80	\$1,210,165.20	\$1,210,165.20	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$45,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$90,000.00	\$45,000.00	\$0.00	\$90,000.00	\$45,000.00	\$45,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$371,000.00	-\$4,000.00	\$367,000.00	\$160,395.95	\$206,604.05	\$160,395.95	\$0.00	\$206,604.05	\$160,395.95	\$160,395.95	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	-\$4,000.00	\$116,000.00	\$65,775.94	\$50,224.06	\$65,775.94	\$0.00	\$50,224.06	\$65,775.94	\$65,775.94	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	-\$4,000.00	\$116,000.00	\$65,775.94	\$50,224.06	\$65,775.94	\$0.00	\$50,224.06	\$65,775.94	\$65,775.94	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$94,620.01	\$135,379.99	\$94,620.01	\$0.00	\$135,379.99	\$94,620.01	\$94,620.01	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	\$0.00	\$230,000.00	\$94,620.01	\$135,379.99	\$94,620.01	\$0.00	\$135,379.99	\$94,620.01	\$94,620.01	\$0.00
370000	Servicios de traslado y viáticos	\$213,700.00	-\$16,335.06	\$197,364.94	\$19,764.35	\$177,600.59	\$19,764.35	\$0.00	\$177,600.59	\$19,764.35	\$19,764.35	\$0.00
371000	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
371001	Pasajes aéreos	\$40,000.00	\$0.00	\$40,000.00	\$6,138.19	\$33,861.81	\$6,138.19	\$0.00	\$33,861.81	\$6,138.19	\$6,138.19	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$165,700.00	-\$16,335.06	\$149,364.94	\$13,626.16	\$135,738.78	\$13,626.16	\$0.00	\$135,738.78	\$13,626.16	\$13,626.16	\$0.00
375001	Viáticos en el país	\$165,700.00	-\$16,335.06	\$149,364.94	\$13,626.16	\$135,738.78	\$13,626.16	\$0.00	\$135,738.78	\$13,626.16	\$13,626.16	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$181,484.00	\$131,210.00	\$312,694.00	\$120,276.00	\$192,418.00	\$120,276.00	\$0.00	\$192,418.00	\$120,276.00	\$120,276.00	\$0.00
381000	Gastos de ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$106,484.00	\$115,000.00	\$221,484.00	\$94,066.00	\$127,418.00	\$94,066.00	\$0.00	\$127,418.00	\$94,066.00	\$94,066.00	\$0.00
382002	Eventos Culturales	\$106,484.00	\$115,000.00	\$221,484.00	\$94,066.00	\$127,418.00	\$94,066.00	\$0.00	\$127,418.00	\$94,066.00	\$94,066.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$16,210.00	\$51,210.00	\$26,210.00	\$25,000.00	\$26,210.00	\$0.00	\$25,000.00	\$26,210.00	\$26,210.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$16,210.00	\$51,210.00	\$26,210.00	\$25,000.00	\$26,210.00	\$0.00	\$25,000.00	\$26,210.00	\$26,210.00	\$0.00
390000	Otros servicios generales	\$2,889,033.00	\$155,360.00	\$3,044,393.00	\$964,389.00	\$2,080,004.00	\$964,389.00	\$0.00	\$2,080,004.00	\$964,389.00	\$872,054.00	\$92,335.00
392000	Impuestos y derechos	\$1,915,102.00	\$155,360.00	\$2,070,462.00	\$119,368.00	\$1,951,094.00	\$119,368.00	\$0.00	\$1,951,094.00	\$119,368.00	\$119,368.00	\$0.00
392001	Pago de ISR	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$1,435,102.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$480,000.00	\$155,360.00	\$635,360.00	\$119,368.00	\$515,992.00	\$119,368.00	\$0.00	\$515,992.00	\$119,368.00	\$119,368.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$845,021.00	\$128,910.00	\$845,021.00	\$0.00	\$128,910.00	\$845,021.00	\$752,686.00	\$92,335.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$0.00	\$973,931.00	\$845,021.00	\$128,910.00	\$845,021.00	\$0.00	\$128,910.00	\$845,021.00	\$752,686.00	\$92,335.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$577,073.00	-\$36,374.00	\$540,699.00	\$0.00	\$540,699.00	\$0.00	\$0.00	\$540,699.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$0.00	\$62,278.16	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$0.00	\$62,278.16	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$62,278.16	\$0.00	\$0.00	\$62,278.16	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$76,000.00	-\$36,374.00	\$39,626.00	\$0.00	\$39,626.00	\$0.00	\$0.00	\$39,626.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,374.00	\$9,626.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$9,626.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$438,794.84	\$0.00	\$438,794.84	\$0.00	\$438,794.84	\$0.00	\$0.00	\$438,794.84	\$0.00	\$0.00	\$0.00
591000	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$338,794.84	\$0.00	\$338,794.84	\$0.00	\$338,794.84	\$0.00	\$0.00	\$338,794.84	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$338,794.84	\$0.00	\$338,794.84	\$0.00	\$338,794.84	\$0.00	\$0.00	\$338,794.84	\$0.00	\$0.00	\$0.00
Total		\$55,277,319.00	\$13,300,267.50	\$68,577,586.50	\$37,956,401.84	\$30,621,184.66	\$37,805,888.96	\$150,512.88	\$30,771,697.54	\$37,744,780.16	\$37,652,245.16	\$153,643.80