



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$135,104.00	\$0.00	\$135,104.00	\$63,598.04	\$71,505.96	\$63,598.04	\$0.00	\$71,505.96	\$63,598.04	\$63,598.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$78,904.00	-\$9,792.10	\$69,111.90	\$25,445.38	\$43,666.52	\$25,445.38	\$0.00	\$43,666.52	\$25,445.38	\$25,445.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,952.00	-\$6,556.32	\$28,395.68	\$11,228.03	\$17,167.65	\$11,228.03	\$0.00	\$17,167.65	\$11,228.03	\$11,228.03	\$0.00
211001	Material de Oficina	\$34,952.00	-\$6,556.32	\$28,395.68	\$11,228.03	\$17,167.65	\$11,228.03	\$0.00	\$17,167.65	\$11,228.03	\$11,228.03	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	-\$9,792.10	\$34,159.90	\$7,661.03	\$26,498.87	\$7,661.03	\$0.00	\$26,498.87	\$7,661.03	\$7,661.03	\$0.00
214001	Material para Bienes Informáticos	\$43,952.00	-\$9,792.10	\$34,159.90	\$7,661.03	\$26,498.87	\$7,661.03	\$0.00	\$26,498.87	\$7,661.03	\$7,661.03	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$1,239.00	\$4,239.00	\$4,232.60	\$6.40	\$4,232.60	\$0.00	\$6.40	\$4,232.60	\$4,232.60	\$0.00
246000	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
246001	Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$21,100.00	\$14,100.00	\$21,100.00	\$0.00	\$14,100.00	\$21,100.00	\$21,100.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$21,100.00	\$14,100.00	\$21,100.00	\$0.00	\$14,100.00	\$21,100.00	\$21,100.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$21,100.00	\$14,100.00	\$21,100.00	\$0.00	\$14,100.00	\$21,100.00	\$21,100.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
300000	SERVICIOS GENERALES	\$956,200.00	\$0.00	\$956,200.00	\$85,837.00	\$870,363.00	\$85,837.00	\$0.00	\$870,363.00	\$85,837.00	\$85,837.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$955,000.00	-\$462.00	\$954,538.00	\$85,000.00	\$869,538.00	\$85,000.00	\$0.00	\$869,538.00	\$85,000.00	\$85,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	-\$462.00	\$604,538.00	\$35,000.00	\$569,538.00	\$35,000.00	\$0.00	\$569,538.00	\$35,000.00	\$35,000.00	\$0.00
331003	Servicios de Consultoría	\$605,000.00	-\$462.00	\$604,538.00	\$35,000.00	\$569,538.00	\$35,000.00	\$0.00	\$569,538.00	\$35,000.00	\$35,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$462.00	\$1,662.00	\$837.00	\$825.00	\$837.00	\$0.00	\$825.00	\$837.00	\$837.00	\$0.00
375000	Viáticos en el país	\$1,200.00	\$462.00	\$1,662.00	\$795.00	\$825.00	\$795.00	\$0.00	\$825.00	\$795.00	\$795.00	\$0.00



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11:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
375001	Viáticos en el país	\$1,200.00	\$420.00	\$1,620.00	\$795.00	\$825.00	\$795.00	\$0.00	\$825.00	\$795.00	\$795.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$1,091,304.00	\$0.00	\$1,091,304.00	\$149,435.04	\$941,868.96	\$149,435.04	\$0.00	\$941,868.96	\$149,435.04	\$149,435.04	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$513,500.00	-\$1,740.00	\$511,760.00	\$176,040.54	\$335,719.46	\$176,040.54	\$0.00	\$335,719.46	\$176,040.54	\$176,040.54	\$0.00
210000	Materiales de administración, emisión de documentos	\$26,000.00	\$5,782.14	\$31,782.14	\$13,884.36	\$17,897.78	\$13,884.36	\$0.00	\$17,897.78	\$13,884.36	\$13,884.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,000.00	\$596.00	\$11,596.00	\$4,406.52	\$7,189.48	\$4,406.52	\$0.00	\$7,189.48	\$4,406.52	\$4,406.52	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$596.00	\$6,596.00	\$4,406.52	\$2,189.48	\$4,406.52	\$0.00	\$2,189.48	\$4,406.52	\$4,406.52	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$2,350.00	\$12,650.00	\$7,650.00	\$5,000.00	\$7,650.00	\$0.00	\$5,000.00	\$7,650.00	\$7,650.00	\$0.00
214001	Material para Bienes Informáticos	\$15,000.00	-\$2,350.00	\$12,650.00	\$7,650.00	\$5,000.00	\$7,650.00	\$0.00	\$5,000.00	\$7,650.00	\$7,650.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$7,536.14	\$7,536.14	\$1,827.84	\$5,708.30	\$1,827.84	\$0.00	\$5,708.30	\$1,827.84	\$1,827.84	\$0.00
217001	Material Didáctico	\$0.00	\$7,536.14	\$7,536.14	\$1,827.84	\$5,708.30	\$1,827.84	\$0.00	\$5,708.30	\$1,827.84	\$1,827.84	\$0.00
220000	Alimentos y utensilios	\$22,000.00	\$610.00	\$22,610.00	\$2,175.00	\$20,435.00	\$2,175.00	\$0.00	\$20,435.00	\$2,175.00	\$2,175.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$2,350.00	\$2,350.00	\$2,175.00	\$175.00	\$2,175.00	\$0.00	\$175.00	\$2,175.00	\$2,175.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$2,350.00	\$2,350.00	\$2,175.00	\$175.00	\$2,175.00	\$0.00	\$175.00	\$2,175.00	\$2,175.00	\$0.00
222000	Productos alimenticios para animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001	Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002	Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$242,670.00	-\$9,383.41	\$233,286.59	\$54,495.00	\$178,791.59	\$54,495.00	\$0.00	\$178,791.59	\$54,495.00	\$54,495.00	\$0.00
251000	Productos químicos básicos	\$39,620.00	-\$1,827.84	\$37,792.16	\$0.00	\$37,792.16	\$0.00	\$0.00	\$37,792.16	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$39,620.00	-\$1,827.84	\$37,792.16	\$0.00	\$37,792.16	\$0.00	\$0.00	\$37,792.16	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$32,000.00	-\$7,555.57	\$24,444.43	\$0.00	\$24,444.43	\$0.00	\$0.00	\$24,444.43	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$32,000.00	-\$7,555.57	\$24,444.43	\$0.00	\$24,444.43	\$0.00	\$0.00	\$24,444.43	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$60,000.00	-\$1,304.30	\$58,695.70	\$40,999.01	\$17,696.69	\$40,999.01	\$0.00	\$17,696.69	\$40,999.01	\$40,999.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$60,000.00	-\$1,304.30	\$58,695.70	\$40,999.01	\$17,696.69	\$40,999.01	\$0.00	\$17,696.69	\$40,999.01	\$40,999.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	-\$1,304.30	\$58,695.70	\$40,999.01	\$17,696.69	\$40,999.01	\$0.00	\$17,696.69	\$40,999.01	\$40,999.01	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272000 Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272001 Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000 SERVICIOS GENERALES	\$1,934,779.00	\$1,740.00	\$1,936,519.00	\$736,618.02	\$1,199,900.98	\$736,618.02	\$0.00	\$1,199,900.98	\$736,618.02	\$732,978.02	\$3,640.00
310000 Servicios básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312000 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$67,200.00	\$4,118.00	\$71,318.00	\$28,058.00	\$43,260.00	\$28,058.00	\$0.00	\$43,260.00	\$28,058.00	\$28,058.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	-\$1,740.00	\$65,460.00	\$22,200.00	\$43,260.00	\$22,200.00	\$0.00	\$43,260.00	\$22,200.00	\$22,200.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$67,200.00	-\$1,740.00	\$65,460.00	\$22,200.00	\$43,260.00	\$22,200.00	\$0.00	\$43,260.00	\$22,200.00	\$22,200.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$740,000.00	\$310,431.33	\$1,050,431.33	\$567,648.53	\$482,782.80	\$567,648.53	\$0.00	\$482,782.80	\$567,648.53	\$567,648.53	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$311,451.73	\$321,451.73	\$311,451.73	\$10,000.00	\$311,451.73	\$0.00	\$10,000.00	\$311,451.73	\$311,451.73	\$0.00
331003 Servicios de Consultoría	\$10,000.00	\$311,451.73	\$321,451.73	\$311,451.73	\$10,000.00	\$311,451.73	\$0.00	\$10,000.00	\$311,451.73	\$311,451.73	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$2,760.40	\$647,239.60	\$251,000.01	\$396,239.59	\$251,000.01	\$0.00	\$396,239.59	\$251,000.01	\$251,000.01	\$0.00
333001 Servicios de informática	\$650,000.00	-\$2,760.40	\$647,239.60	\$251,000.01	\$396,239.59	\$251,000.01	\$0.00	\$396,239.59	\$251,000.01	\$251,000.01	\$0.00
334000 Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
334001 Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$26,000.00	-\$2,030.00	\$23,970.00	\$11,769.83	\$12,200.17	\$11,769.83	\$0.00	\$12,200.17	\$11,769.83	\$11,769.83	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	-\$2,030.00	\$23,970.00	\$11,769.83	\$12,200.17	\$11,769.83	\$0.00	\$12,200.17	\$11,769.83	\$11,769.83	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$26,000.00	-\$2,030.00	\$23,970.00	\$11,769.83	\$12,200.17	\$11,769.83	\$0.00	\$12,200.17	\$11,769.83	\$11,769.83	\$0.00
360000 Servicios de comunicación social y publicidad	\$108,579.00	\$3,512.40	\$112,091.40	\$31,130.40	\$80,961.00	\$31,130.40	\$0.00	\$80,961.00	\$31,130.40	\$27,490.40	\$3,640.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
361002 Impresiones y Publicaciones Oficiales	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00
370000 Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375001 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
380000 Servicios oficiales	\$98,000.00	-\$2,840.00	\$95,160.00	\$24,127.00	\$71,033.00	\$24,127.00	\$0.00	\$71,033.00	\$24,127.00	\$24,127.00	\$0.00
382000 Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$55,000.00	-\$2,840.00	\$52,160.00	\$24,127.00	\$28,033.00	\$24,127.00	\$0.00	\$28,033.00	\$24,127.00	\$24,127.00	\$0.00
383001 Congresos, Convenciones	\$55,000.00	-\$2,840.00	\$52,160.00	\$24,127.00	\$28,033.00	\$24,127.00	\$0.00	\$28,033.00	\$24,127.00	\$24,127.00	\$0.00
390000 Otros servicios generales	\$871,000.00	-\$311,451.73	\$559,548.27	\$72,124.26	\$487,424.01	\$72,124.26	\$0.00	\$487,424.01	\$72,124.26	\$72,124.26	\$0.00
392000 Impuestos y derechos	\$871,000.00	-\$311,451.73	\$559,548.27	\$72,124.26	\$487,424.01	\$72,124.26	\$0.00	\$487,424.01	\$72,124.26	\$72,124.26	\$0.00
392006 Pago de derechos	\$871,000.00	-\$311,451.73	\$559,548.27	\$72,124.26	\$487,424.01	\$72,124.26	\$0.00	\$487,424.01	\$72,124.26	\$72,124.26	\$0.00
SECRETARIA ACADÉMICA	\$2,448,279.00	\$0.00	\$2,448,279.00	\$912,658.56	\$1,535,620.44	\$912,658.56	\$0.00	\$1,535,620.44	\$912,658.56	\$909,018.56	\$3,640.00
SADM01 SECRETARIA ADMINISTRATIVA											
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$33,912,729.08	\$21,561,445.36	\$33,912,729.08	\$0.00	\$21,561,445.36	\$33,912,729.08	\$33,912,729.08	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
113001 Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$883,468.83	\$8,267,167.66	\$883,468.83	\$0.00	\$8,267,167.66	\$883,468.83	\$883,468.83	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$883,468.83	\$8,267,167.66	\$883,468.83	\$0.00	\$8,267,167.66	\$883,468.83	\$883,468.83	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	\$118,826.21	\$2,592,280.21	\$817,372.93	\$1,774,907.28	\$817,372.93	\$0.00	\$1,774,907.28	\$817,372.93	\$817,372.93	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$66,095.90	\$6,492,260.38	\$66,095.90	\$0.00	\$6,492,260.38	\$66,095.90	\$66,095.90	\$0.00
140000	Seguridad Social	\$2,544,547.00	\$5,940,826.29	\$8,485,373.29	\$5,431,715.48	\$3,053,657.81	\$5,431,715.48	\$0.00	\$3,053,657.81	\$5,431,715.48	\$5,431,715.48	\$0.00
141000	Aportaciones de seguridad social	\$322,136.00	\$4,963,068.51	\$5,285,204.51	\$3,689,471.12	\$1,595,733.39	\$3,689,471.12	\$0.00	\$1,595,733.39	\$3,689,471.12	\$3,689,471.12	\$0.00
141002	Aportaciones al IMSS	\$322,136.00	\$3,462,524.57	\$3,784,660.57	\$2,734,273.28	\$1,050,387.29	\$2,734,273.28	\$0.00	\$1,050,387.29	\$2,734,273.28	\$2,734,273.28	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$955,197.84	\$545,346.10	\$955,197.84	\$0.00	\$545,346.10	\$955,197.84	\$955,197.84	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$1,135,770.12	\$1,111,672.32	\$1,135,770.12	\$0.00	\$1,111,672.32	\$1,135,770.12	\$1,135,770.12	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$1,135,770.12	\$1,111,672.32	\$1,135,770.12	\$0.00	\$1,111,672.32	\$1,135,770.12	\$1,135,770.12	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$606,474.24	\$346,252.10	\$606,474.24	\$0.00	\$346,252.10	\$606,474.24	\$606,474.24	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$606,474.24	\$346,252.10	\$606,474.24	\$0.00	\$346,252.10	\$606,474.24	\$606,474.24	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,644,257.00	\$23,118.56	\$1,667,375.56	\$852,749.13	\$814,626.43	\$852,749.13	\$0.00	\$814,626.43	\$852,749.13	\$852,749.13	\$0.00
210000	Materiales de administración, emisión de documentos	\$216,000.00	\$26,167.82	\$242,167.82	\$116,985.37	\$125,182.45	\$116,985.37	\$0.00	\$125,182.45	\$116,985.37	\$116,985.37	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$27,182.82	\$114,182.82	\$91,455.36	\$22,727.46	\$91,455.36	\$0.00	\$22,727.46	\$91,455.36	\$91,455.36	\$0.00
211001	Material de Oficina	\$17,000.00	-\$493.35	\$16,506.65	\$12,427.60	\$4,079.05	\$12,427.60	\$0.00	\$4,079.05	\$12,427.60	\$12,427.60	\$0.00
211002	Gastos de Oficina	\$35,000.00	\$25,025.16	\$60,025.16	\$56,864.62	\$3,160.54	\$56,864.62	\$0.00	\$3,160.54	\$56,864.62	\$56,864.62	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$2,651.01	\$37,651.01	\$22,163.14	\$15,487.87	\$22,163.14	\$0.00	\$15,487.87	\$22,163.14	\$22,163.14	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	-\$1,015.00	\$67,985.00	\$25,530.01	\$42,454.99	\$25,530.01	\$0.00	\$42,454.99	\$25,530.01	\$25,530.01	\$0.00
214001	Material para Bienes Informáticos	\$69,000.00	-\$1,015.00	\$67,985.00	\$25,530.01	\$42,454.99	\$25,530.01	\$0.00	\$42,454.99	\$25,530.01	\$25,530.01	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$55,885.55	\$175,885.55	\$122,114.79	\$53,770.76	\$122,114.79	\$0.00	\$53,770.76	\$122,114.79	\$122,114.79	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$55,885.55	\$175,885.55	\$122,114.79	\$53,770.76	\$122,114.79	\$0.00	\$53,770.76	\$122,114.79	\$122,114.79	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$55,885.55	\$175,885.55	\$122,114.79	\$53,770.76	\$122,114.79	\$0.00	\$53,770.76	\$122,114.79	\$122,114.79	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$306,000.00	-\$67,992.96	\$238,007.04	\$120,411.53	\$117,595.51	\$120,411.53	\$0.00	\$117,595.51	\$120,411.53	\$120,411.53	\$0.00
242000	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$82,000.00	-\$1,687.53	\$80,312.47	\$31,178.46	\$49,134.01	\$31,178.46	\$0.00	\$49,134.01	\$31,178.46	\$31,178.46	\$0.00
246001	Material Eléctrico	\$62,000.00	\$516.47	\$62,516.47	\$15,662.44	\$46,854.03	\$15,662.44	\$0.00	\$46,854.03	\$15,662.44	\$15,662.44	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	-\$32,945.49	\$31,054.51	\$18,376.07	\$12,678.44	\$18,376.07	\$0.00	\$12,678.44	\$18,376.07	\$18,376.07	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	-\$32,945.49	\$31,054.51	\$18,376.07	\$12,678.44	\$18,376.07	\$0.00	\$12,678.44	\$18,376.07	\$18,376.07	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$10,283.00	\$72,717.00	\$68,717.00	\$4,000.00	\$68,717.00	\$0.00	\$4,000.00	\$68,717.00	\$68,717.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$10,283.00	\$72,717.00	\$68,717.00	\$4,000.00	\$68,717.00	\$0.00	\$4,000.00	\$68,717.00	\$68,717.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$1,550.00	\$71,550.00	\$10,440.00	\$61,110.00	\$10,440.00	\$0.00	\$61,110.00	\$10,440.00	\$10,440.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$612,100.00	\$7,463.15	\$619,563.15	\$476,650.34	\$142,912.81	\$476,650.34	\$0.00	\$142,912.81	\$476,650.34	\$476,650.34	\$0.00
261000	Combustibles, lubricantes y aditivos	\$612,100.00	\$7,463.15	\$619,563.15	\$476,650.34	\$142,912.81	\$476,650.34	\$0.00	\$142,912.81	\$476,650.34	\$476,650.34	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$612,100.00	\$7,463.15	\$619,563.15	\$476,650.34	\$142,912.81	\$476,650.34	\$0.00	\$142,912.81	\$476,650.34	\$476,650.34	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$275,157.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,000.00	\$45.00	\$45,045.00	\$6,147.10	\$38,897.90	\$6,147.10	\$0.00	\$38,897.90	\$6,147.10	\$6,147.10	\$0.00
291000	Herramientas menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
291001	Herramientas Menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,856,287.00	\$398,957.00	\$10,255,244.00	\$4,947,468.76	\$5,307,775.24	\$4,934,056.81	\$13,411.95	\$5,321,187.19	\$4,934,056.81	\$4,796,781.52	\$137,275.29
310000	Servicios básicos	\$2,552,240.00	\$1,370.00	\$2,553,610.00	\$1,499,865.69	\$1,053,744.31	\$1,499,865.69	\$0.00	\$1,053,744.31	\$1,499,865.69	\$1,462,352.40	\$37,513.29
311000	Energía eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29
311001	Servicio de Energía Eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312000	Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,738.04	\$2,261.96	\$2,738.04	\$0.00	\$2,261.96	\$2,738.04	\$2,738.04	\$0.00
312001	Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,738.04	\$2,261.96	\$2,738.04	\$0.00	\$2,261.96	\$2,738.04	\$2,738.04	\$0.00
313000	Agua	\$785,000.00	\$0.00	\$785,000.00	\$404,659.30	\$380,340.70	\$404,659.30	\$0.00	\$380,340.70	\$404,659.30	\$404,659.30	\$0.00
313001	Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$404,659.30	\$380,340.70	\$404,659.30	\$0.00	\$380,340.70	\$404,659.30	\$404,659.30	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$522,000.00	\$1,450.00	\$523,450.00	\$392,950.00	\$130,500.00	\$392,950.00	\$0.00	\$130,500.00	\$392,950.00	\$392,950.00	\$0.00
316003	Servicios de Internet	\$522,000.00	\$1,450.00	\$523,450.00	\$392,950.00	\$130,500.00	\$392,950.00	\$0.00	\$130,500.00	\$392,950.00	\$392,950.00	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$1,575.12	\$4,424.88	\$1,575.12	\$0.00	\$4,424.88	\$1,575.12	\$1,575.12	\$0.00
318001	Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$1,575.12	\$4,424.88	\$1,575.12	\$0.00	\$4,424.88	\$1,575.12	\$1,575.12	\$0.00
320000	Servicios de arrendamiento	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,488,750.00	\$176,209.98	\$1,664,959.98	\$847,935.37	\$817,024.61	\$847,935.37	\$0.00	\$817,024.61	\$847,935.37	\$847,935.37	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$16,061.36	\$21,938.64	\$16,061.36	\$0.00	\$21,938.64	\$16,061.36	\$16,061.36	\$0.00
333001	Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$16,061.36	\$21,938.64	\$16,061.36	\$0.00	\$21,938.64	\$16,061.36	\$16,061.36	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$192,521.98	\$312,521.98	\$89,989.80	\$222,532.18	\$89,989.80	\$0.00	\$222,532.18	\$89,989.80	\$89,989.80	\$0.00
334001	Capacitación	\$120,000.00	\$192,521.98	\$312,521.98	\$89,989.80	\$222,532.18	\$89,989.80	\$0.00	\$222,532.18	\$89,989.80	\$89,989.80	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$48,096.42	\$35,903.58	\$48,096.42	\$0.00	\$35,903.58	\$48,096.42	\$48,096.42	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$48,096.42	\$35,903.58	\$48,096.42	\$0.00	\$35,903.58	\$48,096.42	\$48,096.42	\$0.00
338000	Servicios de vigilancia	\$1,075,000.00	-\$16,312.00	\$1,058,688.00	\$693,787.79	\$364,900.21	\$693,787.79	\$0.00	\$364,900.21	\$693,787.79	\$693,787.79	\$0.00
338001	Servicios de Vigilancia	\$1,075,000.00	-\$16,312.00	\$1,058,688.00	\$693,787.79	\$364,900.21	\$693,787.79	\$0.00	\$364,900.21	\$693,787.79	\$693,787.79	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	-\$1,350.00	\$151,650.00	\$75,329.39	\$76,320.61	\$61,917.44	\$13,411.95	\$89,732.56	\$61,917.44	\$61,917.44	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	-\$1,350.00	\$151,650.00	\$75,329.39	\$76,320.61	\$61,917.44	\$13,411.95	\$89,732.56	\$61,917.44	\$61,917.44	\$0.00
345001	Seguros	\$123,000.00	\$0.00	\$123,000.00	\$49,469.51	\$73,530.49	\$36,057.56	\$13,411.95	\$86,942.44	\$36,057.56	\$36,057.56	\$0.00
345002	Seguros catastróficos	\$30,000.00	-\$1,350.00	\$28,650.00	\$25,859.88	\$2,790.12	\$25,859.88	\$0.00	\$2,790.12	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,235,000.00	\$38,284.00	\$2,273,284.00	\$1,601,641.29	\$671,642.71	\$1,601,641.29	\$0.00	\$671,642.71	\$1,601,641.29	\$1,601,641.29	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$44,074.20	\$60,074.20	\$47,488.00	\$12,586.20	\$47,488.00	\$0.00	\$12,586.20	\$47,488.00	\$47,488.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$44,074.20	\$60,074.20	\$47,488.00	\$12,586.20	\$47,488.00	\$0.00	\$12,586.20	\$47,488.00	\$47,488.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,980,000.00	-\$7,710.20	\$1,972,289.80	\$1,472,058.64	\$500,231.16	\$1,472,058.64	\$0.00	\$500,231.16	\$1,472,058.64	\$1,472,058.64	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	-\$7,710.20	\$1,972,289.80	\$1,472,058.64	\$500,231.16	\$1,472,058.64	\$0.00	\$500,231.16	\$1,472,058.64	\$1,472,058.64	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
370000	Servicios de traslado y viáticos	\$25,400.00	-\$2,448.01	\$22,951.99	\$4,893.00	\$18,058.99	\$4,893.00	\$0.00	\$18,058.99	\$4,893.00	\$4,893.00	\$0.00
375000	Viáticos en el país	\$25,400.00	-\$2,448.01	\$22,951.99	\$4,893.00	\$18,058.99	\$4,893.00	\$0.00	\$18,058.99	\$4,893.00	\$4,893.00	\$0.00
375001	Viáticos en el país	\$25,400.00	-\$2,448.01	\$22,951.99	\$4,893.00	\$18,058.99	\$4,893.00	\$0.00	\$18,058.99	\$4,893.00	\$4,893.00	\$0.00
380000	Servicios oficiales	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
381000	Gastos de ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
390000	Otros servicios generales	\$3,395,897.00	\$184,363.02	\$3,580,260.02	\$909,276.01	\$2,670,984.01	\$909,276.01	\$0.00	\$2,670,984.01	\$909,276.01	\$809,514.01	\$99,762.00
392000	Impuestos y derechos	\$1,906,534.00	\$183,013.02	\$2,089,547.02	\$53,496.01	\$2,036,051.01	\$53,496.01	\$0.00	\$2,036,051.01	\$53,496.01	\$53,496.01	\$0.00
392001	Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$9,500.00	\$67,056.02	\$76,556.02	\$53,496.01	\$23,060.01	\$53,496.01	\$0.00	\$23,060.01	\$53,496.01	\$53,496.01	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$63,155,014.00	\$6,656,804.00	\$69,811,818.00	\$39,712,946.97	\$30,098,871.03	\$39,699,535.02	\$13,411.95	\$30,112,282.98	\$39,699,535.02	\$39,562,259.73	\$137,275.29
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$90,000.00	\$0.00	\$90,000.00	\$70,581.10	\$19,418.90	\$70,581.10	\$0.00	\$19,418.90	\$70,581.10	\$70,581.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$0.00	\$17,000.00	\$5,420.08	\$11,579.92	\$5,420.08	\$0.00	\$11,579.92	\$5,420.08	\$5,420.08	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
211000 Materiales, útiles y equipos menores de oficina	\$9,579.92	\$5,420.08	\$15,000.00	\$0.00	\$15,000.00	\$5,420.08	\$0.00	\$9,579.92	\$5,420.08	\$5,420.08	\$0.00
211001 Material de Oficina	\$5,743.50	\$256.50	\$6,000.00	\$0.00	\$6,000.00	\$256.50	\$0.00	\$5,743.50	\$256.50	\$256.50	\$0.00
211002 Gastos de Oficina	\$3,836.42	\$5,163.58	\$9,000.00	\$0.00	\$9,000.00	\$5,163.58	\$0.00	\$3,836.42	\$5,163.58	\$5,163.58	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
260000 Combustibles, lubricantes y aditivos	\$7,838.98	\$61,996.54	\$69,835.52	-\$3,164.48	\$73,000.00	\$61,996.54	\$0.00	\$7,838.98	\$61,996.54	\$61,996.54	\$0.00
261000 Combustibles, lubricantes y aditivos	\$7,838.98	\$61,996.54	\$69,835.52	-\$3,164.48	\$73,000.00	\$61,996.54	\$0.00	\$7,838.98	\$61,996.54	\$61,996.54	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$7,838.98	\$61,996.54	\$69,835.52	-\$3,164.48	\$73,000.00	\$61,996.54	\$0.00	\$7,838.98	\$61,996.54	\$61,996.54	\$0.00
300000 SERVICIOS GENERALES	\$146,631.77	\$363,368.23	\$510,000.00	\$0.00	\$510,000.00	\$363,368.23	\$0.00	\$146,631.77	\$363,368.23	\$363,368.23	\$0.00
310000 Servicios básicos	\$901.49	\$598.51	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318000 Servicios postales y telegráficos	\$901.49	\$598.51	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318001 Servicio Postal	\$901.49	\$598.51	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$32,108.09	\$337,961.07	\$370,069.16	\$69,069.16	\$301,000.00	\$337,961.07	\$0.00	\$32,108.09	\$337,961.07	\$337,961.07	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$11,108.09	\$243,601.07	\$254,709.16	\$73,709.16	\$181,000.00	\$243,601.07	\$0.00	\$11,108.09	\$243,601.07	\$243,601.07	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$11,108.09	\$243,601.07	\$254,709.16	\$73,709.16	\$181,000.00	\$243,601.07	\$0.00	\$11,108.09	\$243,601.07	\$243,601.07	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$21,000.00	\$24,360.00	\$45,360.00	-\$4,640.00	\$50,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$21,000.00	\$24,360.00	\$45,360.00	-\$4,640.00	\$50,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$75,832.19	\$75,832.19	-\$79,667.81	\$155,500.00	\$0.00	\$0.00	\$75,832.19	\$0.00	\$0.00	\$0.00
371000 Pasajes aéreos	\$16,434.20	\$0.00	\$16,434.20	-\$73,565.80	\$90,000.00	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$16,434.20	\$0.00	\$16,434.20	-\$73,565.80	\$90,000.00	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/oct/2022
11:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
375000	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	\$5,958.65	\$55,958.65	\$20,168.65	\$35,790.00	\$20,168.65	\$0.00	\$35,790.00	\$20,168.65	\$20,168.65	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$958.64	\$50,958.64	\$15,168.64	\$35,790.00	\$15,168.64	\$0.00	\$35,790.00	\$15,168.64	\$15,168.64	\$0.00
382002	Eventos Culturales	\$50,000.00	\$958.64	\$50,958.64	\$15,168.64	\$35,790.00	\$15,168.64	\$0.00	\$35,790.00	\$15,168.64	\$15,168.64	\$0.00
383000	Congresos y convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
383001	Congresos, Convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIC		\$600,000.00	\$0.00	\$600,000.00	\$433,949.33	\$166,050.67	\$433,949.33	\$0.00	\$166,050.67	\$433,949.33	\$433,949.33	\$0.00
Total Final		\$67,294,597.00	\$6,656,804.00	\$73,951,401.00	\$41,208,989.90	\$32,742,411.10	\$41,195,577.95	\$13,411.95	\$32,755,823.05	\$41,195,577.95	\$41,054,662.66	\$140,915.29