



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados</b>											
<b>4RP4 RECURSOS PROPIOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$129,000.00</b>	<b>\$0.00</b>	<b>\$129,000.00</b>	<b>\$27,962.37</b>	<b>\$101,037.63</b>	<b>\$27,962.37</b>	<b>\$0.00</b>	<b>\$101,037.63</b>	<b>\$27,962.37</b>	<b>\$27,962.37</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$26,000.00</b>	<b>-\$522.16</b>	<b>\$25,477.84</b>	<b>\$13,288.36</b>	<b>\$12,189.48</b>	<b>\$13,288.36</b>	<b>\$0.00</b>	<b>\$12,189.48</b>	<b>\$13,288.36</b>	<b>\$13,288.36</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$3,810.52	\$7,189.48	\$3,810.52	\$0.00	\$7,189.48	\$3,810.52	\$3,810.52	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,810.52	\$2,189.48	\$3,810.52	\$0.00	\$2,189.48	\$3,810.52	\$3,810.52	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	<b>-\$2,350.00</b>	\$12,650.00	\$7,650.00	\$5,000.00	\$7,650.00	\$0.00	\$5,000.00	\$7,650.00	\$7,650.00	\$0.00
214001 Material para Bienes Informáticos	\$15,000.00	<b>-\$2,350.00</b>	\$12,650.00	\$7,650.00	\$5,000.00	\$7,650.00	\$0.00	\$5,000.00	\$7,650.00	\$7,650.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$1,827.84	\$1,827.84	\$1,827.84	\$0.00	\$1,827.84	\$0.00	\$0.00	\$1,827.84	\$1,827.84	\$0.00
217001 Material Didáctico	\$0.00	\$1,827.84	\$1,827.84	\$1,827.84	\$0.00	\$1,827.84	\$0.00	\$0.00	\$1,827.84	\$1,827.84	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$2,175.00</b>	<b>\$175.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$175.00</b>	<b>\$2,175.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$2,350.00	\$2,350.00	\$2,175.00	\$175.00	\$2,175.00	\$0.00	\$175.00	\$2,175.00	\$2,175.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$2,350.00	\$2,350.00	\$2,175.00	\$175.00	\$2,175.00	\$0.00	\$175.00	\$2,175.00	\$2,175.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$85,000.00</b>	<b>-\$1,827.84</b>	<b>\$83,172.16</b>	<b>\$0.00</b>	<b>\$83,172.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,172.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$35,000.00	<b>-\$1,827.84</b>	\$33,172.16	\$0.00	\$33,172.16	\$0.00	\$0.00	\$33,172.16	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$35,000.00	<b>-\$1,827.84</b>	\$33,172.16	\$0.00	\$33,172.16	\$0.00	\$0.00	\$33,172.16	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$12,499.01</b>	<b>\$5,500.99</b>	<b>\$12,499.01</b>	<b>\$0.00</b>	<b>\$5,500.99</b>	<b>\$12,499.01</b>	<b>\$12,499.01</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$12,499.01	\$5,500.99	\$12,499.01	\$0.00	\$5,500.99	\$12,499.01	\$12,499.01	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$18,000.00	\$0.00	\$18,000.00	\$12,499.01	\$5,500.99	\$12,499.01	\$0.00	\$5,500.99	\$12,499.01	\$12,499.01	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,647,000.00</b>	<b>\$0.00</b>	<b>\$1,647,000.00</b>	<b>\$641,226.19</b>	<b>\$1,005,773.81</b>	<b>\$641,226.19</b>	<b>\$0.00</b>	<b>\$1,005,773.81</b>	<b>\$641,226.19</b>	<b>\$641,226.19</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
312000 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$730,000.00</b>	<b>\$308,691.33</b>	<b>\$1,038,691.33</b>	<b>\$567,648.53</b>	<b>\$471,042.80</b>	<b>\$567,648.53</b>	<b>\$0.00</b>	<b>\$471,042.80</b>	<b>\$567,648.53</b>	<b>\$567,648.53</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$311,451.73	\$311,451.73	\$311,451.73	\$0.00	\$311,451.73	\$0.00	\$0.00	\$311,451.73	\$311,451.73	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
331003	Servicios de Consultoría	\$0.00	\$311,451.73	\$311,451.73	\$311,451.73	\$0.00	\$311,451.73	\$0.00	\$0.00	\$311,451.73	\$311,451.73	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$2,760.40	\$647,239.60	\$251,000.01	\$396,239.59	\$251,000.01	\$0.00	\$396,239.59	\$251,000.01	\$251,000.01	\$0.00
333001	Servicios de informática	\$650,000.00	-\$2,760.40	\$647,239.60	\$251,000.01	\$396,239.59	\$251,000.01	\$0.00	\$396,239.59	\$251,000.01	\$251,000.01	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
334001	Capacitación	\$40,000.00	\$0.00	\$40,000.00	\$5,196.79	\$34,803.21	\$5,196.79	\$0.00	\$34,803.21	\$5,196.79	\$5,196.79	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$1,960.40</b>	<b>\$1,960.40</b>	<b>\$1,960.40</b>	<b>\$0.00</b>	<b>\$1,960.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,960.40</b>	<b>\$1,960.40</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$43,000.00</b>	<b>\$800.00</b>	<b>\$43,800.00</b>	<b>\$0.00</b>	<b>\$43,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$860,000.00</b>	<b>-\$311,451.73</b>	<b>\$548,548.27</b>	<b>\$71,617.26</b>	<b>\$476,931.01</b>	<b>\$71,617.26</b>	<b>\$0.00</b>	<b>\$476,931.01</b>	<b>\$71,617.26</b>	<b>\$71,617.26</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$860,000.00	-\$311,451.73	\$548,548.27	\$71,617.26	\$476,931.01	\$71,617.26	\$0.00	\$476,931.01	\$71,617.26	\$71,617.26	\$0.00
392006	Pago de derechos	\$860,000.00	-\$311,451.73	\$548,548.27	\$71,617.26	\$476,931.01	\$71,617.26	\$0.00	\$476,931.01	\$71,617.26	\$71,617.26	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,776,000.00</b>	<b>\$0.00</b>	<b>\$1,776,000.00</b>	<b>\$669,188.56</b>	<b>\$1,106,811.44</b>	<b>\$669,188.56</b>	<b>\$0.00</b>	<b>\$1,106,811.44</b>	<b>\$669,188.56</b>	<b>\$669,188.56</b>	<b>\$0.00</b>
<b>Estudiantes de Educación Superior en las</b>		<b>\$1,776,000.00</b>	<b>\$0.00</b>	<b>\$1,776,000.00</b>	<b>\$669,188.56</b>	<b>\$1,106,811.44</b>	<b>\$669,188.56</b>	<b>\$0.00</b>	<b>\$1,106,811.44</b>	<b>\$669,188.56</b>	<b>\$669,188.56</b>	<b>\$0.00</b>
<b>CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,150,832.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$2,150,832.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,378,757.00</b>	<b>\$0.00</b>	<b>\$1,378,757.00</b>	<b>\$635,961.17</b>	<b>\$742,795.83</b>	<b>\$635,961.17</b>	<b>\$0.00</b>	<b>\$742,795.83</b>	<b>\$635,961.17</b>	<b>\$635,961.17</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$216,000.00</b>	<b>\$26,167.82</b>	<b>\$242,167.82</b>	<b>\$116,985.37</b>	<b>\$125,182.45</b>	<b>\$116,985.37</b>	<b>\$0.00</b>	<b>\$125,182.45</b>	<b>\$116,985.37</b>	<b>\$116,985.37</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$27,182.82	\$114,182.82	\$91,455.36	\$22,727.46	\$91,455.36	\$0.00	\$22,727.46	\$91,455.36	\$91,455.36	\$0.00
211001	Material de Oficina	\$17,000.00	-\$493.35	\$16,506.65	\$12,427.60	\$4,079.05	\$12,427.60	\$0.00	\$4,079.05	\$12,427.60	\$12,427.60	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$35,000.00	\$25,025.16	\$60,025.16	\$56,864.62	\$3,160.54	\$56,864.62	\$0.00	\$3,160.54	\$56,864.62	\$56,864.62	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$2,651.01	\$37,651.01	\$22,163.14	\$15,487.87	\$22,163.14	\$0.00	\$15,487.87	\$22,163.14	\$22,163.14	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	-\$1,015.00	\$67,985.00	\$25,530.01	\$42,454.99	\$25,530.01	\$0.00	\$42,454.99	\$25,530.01	\$25,530.01	\$0.00
214001	Material para Bienes Informáticos	\$69,000.00	-\$1,015.00	\$67,985.00	\$25,530.01	\$42,454.99	\$25,530.01	\$0.00	\$42,454.99	\$25,530.01	\$25,530.01	\$0.00
216000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>\$55,885.55</b>	<b>\$175,885.55</b>	<b>\$122,114.79</b>	<b>\$53,770.76</b>	<b>\$122,114.79</b>	<b>\$0.00</b>	<b>\$53,770.76</b>	<b>\$122,114.79</b>	<b>\$122,114.79</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$120,000.00	\$55,885.55	\$175,885.55	\$122,114.79	\$53,770.76	\$122,114.79	\$0.00	\$53,770.76	\$122,114.79	\$122,114.79	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$55,885.55	\$175,885.55	\$122,114.79	\$53,770.76	\$122,114.79	\$0.00	\$53,770.76	\$122,114.79	\$122,114.79	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$306,000.00</b>	<b>-\$91,111.52</b>	<b>\$214,888.48</b>	<b>\$114,149.58</b>	<b>\$100,738.90</b>	<b>\$114,149.58</b>	<b>\$0.00</b>	<b>\$100,738.90</b>	<b>\$114,149.58</b>	<b>\$114,149.58</b>	<b>\$0.00</b>
242000	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	-\$18,806.09	\$63,193.91	\$24,916.51	\$38,277.40	\$24,916.51	\$0.00	\$38,277.40	\$24,916.51	\$24,916.51	\$0.00
246001	Material Eléctrico	\$62,000.00	-\$16,602.09	\$45,397.91	\$9,400.49	\$35,997.42	\$9,400.49	\$0.00	\$35,997.42	\$9,400.49	\$9,400.49	\$0.00
246002	Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	-\$35,945.49	\$28,054.51	\$18,376.07	\$9,678.44	\$18,376.07	\$0.00	\$9,678.44	\$18,376.07	\$18,376.07	\$0.00
247001	Artículos metálicos para la construcción	\$64,000.00	-\$35,945.49	\$28,054.51	\$18,376.07	\$9,678.44	\$18,376.07	\$0.00	\$9,678.44	\$18,376.07	\$18,376.07	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$13,283.00	\$69,717.00	\$68,717.00	\$1,000.00	\$68,717.00	\$0.00	\$1,000.00	\$68,717.00	\$68,717.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$13,283.00	\$69,717.00	\$68,717.00	\$1,000.00	\$68,717.00	\$0.00	\$1,000.00	\$68,717.00	\$68,717.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$70,000.00</b>	<b>\$1,550.00</b>	<b>\$71,550.00</b>	<b>\$10,440.00</b>	<b>\$61,110.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$61,110.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$396,600.00</b>	<b>\$7,463.15</b>	<b>\$404,063.15</b>	<b>\$266,124.33</b>	<b>\$137,938.82</b>	<b>\$266,124.33</b>	<b>\$0.00</b>	<b>\$137,938.82</b>	<b>\$266,124.33</b>	<b>\$266,124.33</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$396,600.00	\$7,463.15	\$404,063.15	\$266,124.33	\$137,938.82	\$266,124.33	\$0.00	\$137,938.82	\$266,124.33	\$266,124.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$396,600.00	\$7,463.15	\$404,063.15	\$266,124.33	\$137,938.82	\$266,124.33	\$0.00	\$137,938.82	\$266,124.33	\$266,124.33	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,157.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$205,157.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$45,000.00</b>	<b>\$45.00</b>	<b>\$45,045.00</b>	<b>\$6,147.10</b>	<b>\$38,897.90</b>	<b>\$6,147.10</b>	<b>\$0.00</b>	<b>\$38,897.90</b>	<b>\$6,147.10</b>	<b>\$6,147.10</b>	<b>\$0.00</b>
291000	Herramientas menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
291001	Herramientas Menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,224,753.00</b>	<b>\$0.00</b>	<b>\$5,224,753.00</b>	<b>\$3,377,812.05</b>	<b>\$1,846,940.95</b>	<b>\$3,364,400.10</b>	<b>\$13,411.95</b>	<b>\$1,860,352.90</b>	<b>\$3,364,400.10</b>	<b>\$3,227,124.81</b>	<b>\$137,275.29</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,707,740.00</b>	<b>-\$80.00</b>	<b>\$1,707,660.00</b>	<b>\$1,085,353.25</b>	<b>\$622,306.75</b>	<b>\$1,085,353.25</b>	<b>\$0.00</b>	<b>\$622,306.75</b>	<b>\$1,085,353.25</b>	<b>\$1,047,839.96</b>	<b>\$37,513.29</b>
311000	Energía eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29
311001	Servicio de Energía Eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29
312000	Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,738.04	\$2,261.96	\$2,738.04	\$0.00	\$2,261.96	\$2,738.04	\$2,738.04	\$0.00
312001	Gas	\$5,000.00	\$0.00	\$5,000.00	\$2,738.04	\$2,261.96	\$2,738.04	\$0.00	\$2,261.96	\$2,738.04	\$2,738.04	\$0.00
313000	Agua	\$245,000.00	\$0.00	\$245,000.00	\$165,596.86	\$79,403.14	\$165,596.86	\$0.00	\$79,403.14	\$165,596.86	\$165,596.86	\$0.00
313001	Servicio de Agua	\$245,000.00	\$0.00	\$245,000.00	\$165,596.86	\$79,403.14	\$165,596.86	\$0.00	\$79,403.14	\$165,596.86	\$165,596.86	\$0.00
314000	Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
316003	Servicios de Internet	\$217,500.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	\$0.00	\$0.00	\$217,500.00	\$217,500.00	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$1,575.12	\$4,424.88	\$1,575.12	\$0.00	\$4,424.88	\$1,575.12	\$1,575.12	\$0.00
318001	Servicio Postal	\$6,000.00	\$0.00	\$6,000.00	\$1,575.12	\$4,424.88	\$1,575.12	\$0.00	\$4,424.88	\$1,575.12	\$1,575.12	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$6,000.00</b>	<b>\$80.00</b>	<b>\$6,080.00</b>	<b>\$6,080.00</b>	<b>\$0.00</b>	<b>\$6,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,080.00</b>	<b>\$6,080.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$588,750.00</b>	<b>-\$35,464.02</b>	<b>\$553,285.98</b>	<b>\$243,184.48</b>	<b>\$310,101.50</b>	<b>\$243,184.48</b>	<b>\$0.00</b>	<b>\$310,101.50</b>	<b>\$243,184.48</b>	<b>\$243,184.48</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	\$0.00	\$38,000.00	\$16,061.36	\$21,938.64	\$16,061.36	\$0.00	\$21,938.64	\$16,061.36	\$16,061.36	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001	Servicios de informática	\$38,000.00	\$0.00	\$38,000.00	\$16,061.36	\$21,938.64	\$16,061.36	\$0.00	\$21,938.64	\$16,061.36	\$16,061.36	\$0.00
334000	Servicios de capacitación	\$120,000.00	-\$33,544.02	\$86,455.98	\$28,365.80	\$58,090.18	\$28,365.80	\$0.00	\$58,090.18	\$28,365.80	\$28,365.80	\$0.00
334001	Capacitación	\$120,000.00	-\$33,544.02	\$86,455.98	\$28,365.80	\$58,090.18	\$28,365.80	\$0.00	\$58,090.18	\$28,365.80	\$28,365.80	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$48,096.42	\$35,903.58	\$48,096.42	\$0.00	\$35,903.58	\$48,096.42	\$48,096.42	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$48,096.42	\$35,903.58	\$48,096.42	\$0.00	\$35,903.58	\$48,096.42	\$48,096.42	\$0.00
338000	Servicios de vigilancia	\$175,000.00	-\$1,920.00	\$173,080.00	\$150,660.90	\$22,419.10	\$150,660.90	\$0.00	\$22,419.10	\$150,660.90	\$150,660.90	\$0.00
338001	Servicios de Vigilancia	\$175,000.00	-\$1,920.00	\$173,080.00	\$150,660.90	\$22,419.10	\$150,660.90	\$0.00	\$22,419.10	\$150,660.90	\$150,660.90	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$153,000.00</b>	<b>-\$1,350.00</b>	<b>\$151,650.00</b>	<b>\$75,329.39</b>	<b>\$76,320.61</b>	<b>\$61,917.44</b>	<b>\$13,411.95</b>	<b>\$89,732.56</b>	<b>\$61,917.44</b>	<b>\$61,917.44</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$153,000.00	-\$1,350.00	\$151,650.00	\$75,329.39	\$76,320.61	\$61,917.44	\$13,411.95	\$89,732.56	\$61,917.44	\$61,917.44	\$0.00
345001	Seguros	\$123,000.00	\$0.00	\$123,000.00	\$49,469.51	\$73,530.49	\$36,057.56	\$13,411.95	\$86,942.44	\$36,057.56	\$36,057.56	\$0.00
345002	Seguros catastróficos	\$30,000.00	-\$1,350.00	\$28,650.00	\$25,859.88	\$2,790.12	\$25,859.88	\$0.00	\$2,790.12	\$25,859.88	\$25,859.88	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$1,245,000.00</b>	<b>\$2,442.00</b>	<b>\$1,247,442.00</b>	<b>\$1,071,301.91</b>	<b>\$176,140.09</b>	<b>\$1,071,301.91</b>	<b>\$0.00</b>	<b>\$176,140.09</b>	<b>\$1,071,301.91</b>	<b>\$1,071,301.91</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$522.00	\$16,522.00	\$3,936.00	\$12,586.00	\$3,936.00	\$0.00	\$12,586.00	\$3,936.00	\$3,936.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$522.00	\$16,522.00	\$3,936.00	\$12,586.00	\$3,936.00	\$0.00	\$12,586.00	\$3,936.00	\$3,936.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$990,000.00	\$0.00	\$990,000.00	\$985,271.26	\$4,728.74	\$985,271.26	\$0.00	\$4,728.74	\$985,271.26	\$985,271.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$990,000.00	\$0.00	\$990,000.00	\$985,271.26	\$4,728.74	\$985,271.26	\$0.00	\$4,728.74	\$985,271.26	\$985,271.26	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$25,400.00</b>	<b>-\$2,448.01</b>	<b>\$22,951.99</b>	<b>\$4,893.00</b>	<b>\$18,058.99</b>	<b>\$4,893.00</b>	<b>\$0.00</b>	<b>\$18,058.99</b>	<b>\$4,893.00</b>	<b>\$4,893.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$25,400.00	-\$2,448.01	\$22,951.99	\$4,893.00	\$18,058.99	\$4,893.00	\$0.00	\$18,058.99	\$4,893.00	\$4,893.00	\$0.00
375001	Viáticos en el país	\$25,400.00	-\$2,448.01	\$22,951.99	\$4,893.00	\$18,058.99	\$4,893.00	\$0.00	\$18,058.99	\$4,893.00	\$4,893.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$2,448.01</b>	<b>\$2,448.01</b>	<b>\$2,448.01</b>	<b>\$0.00</b>	<b>\$2,448.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,448.01</b>	<b>\$2,448.01</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,498,863.00</b>	<b>\$34,372.02</b>	<b>\$1,533,235.02</b>	<b>\$889,222.01</b>	<b>\$644,013.01</b>	<b>\$889,222.01</b>	<b>\$0.00</b>	<b>\$644,013.01</b>	<b>\$889,222.01</b>	<b>\$789,460.01</b>	<b>\$99,762.00</b>
392000	Impuestos y derechos	\$9,500.00	\$33,022.02	\$42,522.02	\$33,442.01	\$9,080.01	\$33,442.01	\$0.00	\$9,080.01	\$33,442.01	\$33,442.01	\$0.00
392006	Pago de derechos	\$9,500.00	\$33,022.02	\$42,522.02	\$33,442.01	\$9,080.01	\$33,442.01	\$0.00	\$9,080.01	\$33,442.01	\$33,442.01	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y 13/oct/2022  
hora de Impresión 11:08 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
<b>RECURSOS PROPIOS</b>		<b>\$8,754,342.00</b>	<b>\$0.00</b>	<b>\$8,754,342.00</b>	<b>\$4,013,773.22</b>	<b>\$4,740,568.78</b>	<b>\$4,000,361.27</b>	<b>\$13,411.95</b>	<b>\$4,753,980.73</b>	<b>\$4,000,361.27</b>	<b>\$3,863,085.98</b>	<b>\$137,275.29</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$22,110,897.00</b>	<b>\$4,550,774...</b>	<b>\$26,661,671.22</b>	<b>\$16,956,364.63</b>	<b>\$9,705,306.59</b>	<b>\$16,956,364.63</b>	<b>\$0.00</b>	<b>\$9,705,306.59</b>	<b>\$16,956,364.63</b>	<b>\$16,956,364.63</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$17,785,737.00</b>	<b>\$1,133,345...</b>	<b>\$18,919,082.33</b>	<b>\$13,798,772.42</b>	<b>\$5,120,309.91</b>	<b>\$13,798,772.42</b>	<b>\$0.00</b>	<b>\$5,120,309.91</b>	<b>\$13,798,772.42</b>	<b>\$13,798,772.42</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$13,798,772.42	\$5,120,309.91	\$13,798,772.42	\$0.00	\$5,120,309.91	\$13,798,772.42	\$13,798,772.42	\$0.00
113001	Sueldos	\$17,785,737.00	\$1,133,345...	\$18,919,082.33	\$13,798,772.42	\$5,120,309.91	\$13,798,772.42	\$0.00	\$5,120,309.91	\$13,798,772.42	\$13,798,772.42	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,154,552.00</b>	<b>\$345,350.24</b>	<b>\$3,499,902.24</b>	<b>\$441,734.42</b>	<b>\$3,058,167.82</b>	<b>\$441,734.42</b>	<b>\$0.00</b>	<b>\$3,058,167.82</b>	<b>\$441,734.42</b>	<b>\$441,734.42</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,154,552.00	\$345,350.24	\$3,499,902.24	\$441,734.42	\$3,058,167.82	\$441,734.42	\$0.00	\$3,058,167.82	\$441,734.42	\$441,734.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,182,956.00	\$113,184.10	\$1,296,140.10	\$408,686.47	\$887,453.63	\$408,686.47	\$0.00	\$887,453.63	\$408,686.47	\$408,686.47	\$0.00
132002	Gratificación Anual	\$1,971,596.00	\$232,166.14	\$2,203,762.14	\$33,047.95	\$2,170,714.19	\$33,047.95	\$0.00	\$2,170,714.19	\$33,047.95	\$33,047.95	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$1,170,608.00</b>	<b>\$3,072,078...</b>	<b>\$4,242,686.65</b>	<b>\$2,715,857.79</b>	<b>\$1,526,828.86</b>	<b>\$2,715,857.79</b>	<b>\$0.00</b>	<b>\$1,526,828.86</b>	<b>\$2,715,857.79</b>	<b>\$2,715,857.79</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$161,068.00	\$2,481,534...	\$2,642,602.26	\$1,844,735.59	\$797,866.67	\$1,844,735.59	\$0.00	\$797,866.67	\$1,844,735.59	\$1,844,735.59	\$0.00
141002	Aportaciones al IMSS	\$161,068.00	\$1,731,262...	\$1,892,330.29	\$1,367,136.66	\$525,193.63	\$1,367,136.66	\$0.00	\$525,193.63	\$1,367,136.66	\$1,367,136.66	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$477,598.93	\$272,673.04	\$477,598.93	\$0.00	\$272,673.04	\$477,598.93	\$477,598.93	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$567,885.07	\$555,836.15	\$567,885.07	\$0.00	\$555,836.15	\$567,885.07	\$567,885.07	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,009,540.00	\$114,181.22	\$1,123,721.22	\$567,885.07	\$555,836.15	\$567,885.07	\$0.00	\$555,836.15	\$567,885.07	\$567,885.07	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$303,237.13	\$173,126.04	\$303,237.13	\$0.00	\$173,126.04	\$303,237.13	\$303,237.13	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$303,237.13	\$173,126.04	\$303,237.13	\$0.00	\$173,126.04	\$303,237.13	\$303,237.13	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,750.00</b>	<b>\$11,559.28</b>	<b>\$144,309.28</b>	<b>\$108,396.03</b>	<b>\$35,913.25</b>	<b>\$108,396.03</b>	<b>\$0.00</b>	<b>\$35,913.25</b>	<b>\$108,396.03</b>	<b>\$108,396.03</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$11,559.28</b>	<b>\$11,559.28</b>	<b>\$3,130.95</b>	<b>\$8,428.33</b>	<b>\$3,130.95</b>	<b>\$0.00</b>	<b>\$8,428.33</b>	<b>\$3,130.95</b>	<b>\$3,130.95</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$3,130.95	\$5,428.33	\$3,130.95	\$0.00	\$5,428.33	\$3,130.95	\$3,130.95	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$3,130.95	\$5,428.33	\$3,130.95	\$0.00	\$5,428.33	\$3,130.95	\$3,130.95	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$107,750.00</b>	<b>\$0.00</b>	<b>\$107,750.00</b>	<b>\$105,265.08</b>	<b>\$2,484.92</b>	<b>\$105,265.08</b>	<b>\$0.00</b>	<b>\$2,484.92</b>	<b>\$105,265.08</b>	<b>\$105,265.08</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$105,265.08	\$2,484.92	\$105,265.08	\$0.00	\$2,484.92	\$105,265.08	\$105,265.08	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$107,750.00	\$0.00	\$107,750.00	\$105,265.08	\$2,484.92	\$105,265.08	\$0.00	\$2,484.92	\$105,265.08	\$105,265.08	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,315,767.00</b>	<b>\$199,478.50</b>	<b>\$2,515,245.50</b>	<b>\$784,828.13</b>	<b>\$1,730,417.37</b>	<b>\$784,828.13</b>	<b>\$0.00</b>	<b>\$1,730,417.37</b>	<b>\$784,828.13</b>	<b>\$784,828.13</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$422,250.00</b>	<b>\$725.00</b>	<b>\$422,975.00</b>	<b>\$207,256.20</b>	<b>\$215,718.80</b>	<b>\$207,256.20</b>	<b>\$0.00</b>	<b>\$215,718.80</b>	<b>\$207,256.20</b>	<b>\$207,256.20</b>	<b>\$0.00</b>
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$119,531.20	\$150,468.80	\$119,531.20	\$0.00	\$150,468.80	\$119,531.20	\$119,531.20	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$119,531.20	\$150,468.80	\$119,531.20	\$0.00	\$150,468.80	\$119,531.20	\$119,531.20	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$725.00	\$152,975.00	\$87,725.00	\$65,250.00	\$87,725.00	\$0.00	\$65,250.00	\$87,725.00	\$87,725.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$725.00	\$152,975.00	\$87,725.00	\$65,250.00	\$87,725.00	\$0.00	\$65,250.00	\$87,725.00	\$87,725.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$450,000.00</b>	<b>\$105,837.00</b>	<b>\$555,837.00</b>	<b>\$302,375.23</b>	<b>\$253,461.77</b>	<b>\$302,375.23</b>	<b>\$0.00</b>	<b>\$253,461.77</b>	<b>\$302,375.23</b>	<b>\$302,375.23</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$110,703.00	\$110,703.00	\$30,812.00	\$79,891.00	\$30,812.00	\$0.00	\$79,891.00	\$30,812.00	\$30,812.00	\$0.00
334001	Capacitación	\$0.00	\$110,703.00	\$110,703.00	\$30,812.00	\$79,891.00	\$30,812.00	\$0.00	\$79,891.00	\$30,812.00	\$30,812.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	-\$4,866.00	\$445,134.00	\$271,563.23	\$173,570.77	\$271,563.23	\$0.00	\$173,570.77	\$271,563.23	\$271,563.23	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	-\$4,866.00	\$445,134.00	\$271,563.23	\$173,570.77	\$271,563.23	\$0.00	\$173,570.77	\$271,563.23	\$271,563.23	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$495,000.00</b>	<b>\$15,591.00</b>	<b>\$510,591.00</b>	<b>\$265,169.70</b>	<b>\$245,421.30</b>	<b>\$265,169.70</b>	<b>\$0.00</b>	<b>\$245,421.30</b>	<b>\$265,169.70</b>	<b>\$265,169.70</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,776.10	\$21,776.10	\$21,776.01	\$0.09	\$21,776.01	\$0.00	\$0.09	\$21,776.01	\$21,776.01	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$21,776.10	\$21,776.10	\$21,776.01	\$0.09	\$21,776.01	\$0.00	\$0.09	\$21,776.01	\$21,776.01	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	-\$6,185.10	\$488,814.90	\$243,393.69	\$245,421.21	\$243,393.69	\$0.00	\$245,421.21	\$243,393.69	\$243,393.69	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	-\$6,185.10	\$488,814.90	\$243,393.69	\$245,421.21	\$243,393.69	\$0.00	\$245,421.21	\$243,393.69	\$243,393.69	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$948,517.00</b>	<b>\$77,325.50</b>	<b>\$1,025,842.50</b>	<b>\$10,027.00</b>	<b>\$1,015,815.50</b>	<b>\$10,027.00</b>	<b>\$0.00</b>	<b>\$1,015,815.50</b>	<b>\$10,027.00</b>	<b>\$10,027.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$948,517.00	\$77,325.50	\$1,025,842.50	\$10,027.00	\$1,015,815.50	\$10,027.00	\$0.00	\$1,015,815.50	\$10,027.00	\$10,027.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$19,347.00	\$19,347.00	\$10,027.00	\$9,320.00	\$10,027.00	\$0.00	\$9,320.00	\$10,027.00	\$10,027.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$24,559,414.00</b>	<b>\$4,761,8...</b>	<b>\$29,321,226.00</b>	<b>\$17,849,588.79</b>	<b>\$11,471,637.21</b>	<b>\$17,849,588.79</b>	<b>\$0.00</b>	<b>\$11,471,637...</b>	<b>\$17,849,588.79</b>	<b>\$17,849,588.79</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$24,172,709.00</b>	<b>\$2,488,962...</b>	<b>\$26,661,671.22</b>	<b>\$16,956,364.45</b>	<b>\$9,705,306.77</b>	<b>\$16,956,364.45</b>	<b>\$0.00</b>	<b>\$9,705,306.77</b>	<b>\$16,956,364.45</b>	<b>\$16,956,364.45</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$19,357,440.00</b>	<b>-\$438,357.67</b>	<b>\$18,919,082.33</b>	<b>\$13,798,772.35</b>	<b>\$5,120,309.98</b>	<b>\$13,798,772.35</b>	<b>\$0.00</b>	<b>\$5,120,309.98</b>	<b>\$13,798,772.35</b>	<b>\$13,798,772.35</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$13,798,772.35	\$5,120,309.98	\$13,798,772.35	\$0.00	\$5,120,309.98	\$13,798,772.35	\$13,798,772.35	\$0.00
113001	Sueldos	\$19,357,440.00	-\$438,357.67	\$18,919,082.33	\$13,798,772.35	\$5,120,309.98	\$13,798,772.35	\$0.00	\$5,120,309.98	\$13,798,772.35	\$13,798,772.35	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,441,330.00</b>	<b>\$58,572.25</b>	<b>\$3,499,902.25</b>	<b>\$441,734.41</b>	<b>\$3,058,167.84</b>	<b>\$441,734.41</b>	<b>\$0.00</b>	<b>\$3,058,167.84</b>	<b>\$441,734.41</b>	<b>\$441,734.41</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,441,330.00	\$58,572.25	\$3,499,902.25	\$441,734.41	\$3,058,167.84	\$441,734.41	\$0.00	\$3,058,167.84	\$441,734.41	\$441,734.41	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,290,498.00	\$5,642.11	\$1,296,140.11	\$408,686.46	\$887,453.65	\$408,686.46	\$0.00	\$887,453.65	\$408,686.46	\$408,686.46	\$0.00
132002	Gratificación Anual	\$2,150,832.00	\$52,930.14	\$2,203,762.14	\$33,047.95	\$2,170,714.19	\$33,047.95	\$0.00	\$2,170,714.19	\$33,047.95	\$33,047.95	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$1,373,939.00</b>	<b>\$2,868,747...</b>	<b>\$4,242,686.64</b>	<b>\$2,715,857.69</b>	<b>\$1,526,828.95</b>	<b>\$2,715,857.69</b>	<b>\$0.00</b>	<b>\$1,526,828.95</b>	<b>\$2,715,857.69</b>	<b>\$2,715,857.69</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$161,068.00	\$2,481,534...	\$2,642,602.25	\$1,844,735.53	\$797,866.72	\$1,844,735.53	\$0.00	\$797,866.72	\$1,844,735.53	\$1,844,735.53	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141002	Aportaciones al IMSS	\$161,068.00	\$1,731,262...	\$1,892,330.28	\$1,367,136.62	\$525,193.66	\$1,367,136.62	\$0.00	\$525,193.66	\$1,367,136.62	\$1,367,136.62	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$750,271.97	\$750,271.97	\$477,598.91	\$272,673.06	\$477,598.91	\$0.00	\$272,673.06	\$477,598.91	\$477,598.91	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$567,885.05	\$555,836.17	\$567,885.05	\$0.00	\$555,836.17	\$567,885.05	\$567,885.05	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,212,871.00	-\$89,149.78	\$1,123,721.22	\$567,885.05	\$555,836.17	\$567,885.05	\$0.00	\$555,836.17	\$567,885.05	\$567,885.05	\$0.00
143000	Aportaciones al sistema para el retiro	\$0.00	\$476,363.17	\$476,363.17	\$303,237.11	\$173,126.06	\$303,237.11	\$0.00	\$173,126.06	\$303,237.11	\$303,237.11	\$0.00
143001	Aportaciones al S.A.R.	\$0.00	\$476,363.17	\$476,363.17	\$303,237.11	\$173,126.06	\$303,237.11	\$0.00	\$173,126.06	\$303,237.11	\$303,237.11	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,750.00</b>	<b>\$11,559.28</b>	<b>\$144,309.28</b>	<b>\$108,391.93</b>	<b>\$35,917.35</b>	<b>\$108,391.93</b>	<b>\$0.00</b>	<b>\$35,917.35</b>	<b>\$108,391.93</b>	<b>\$108,391.93</b>	<b>\$0.00</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$11,559.28</b>	<b>\$11,559.28</b>	<b>\$3,131.00</b>	<b>\$8,428.28</b>	<b>\$3,131.00</b>	<b>\$0.00</b>	<b>\$8,428.28</b>	<b>\$3,131.00</b>	<b>\$3,131.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$8,559.28	\$8,559.28	\$3,131.00	\$5,428.28	\$3,131.00	\$0.00	\$5,428.28	\$3,131.00	\$3,131.00	\$0.00
246001	Material Eléctrico	\$0.00	\$8,559.28	\$8,559.28	\$3,131.00	\$5,428.28	\$3,131.00	\$0.00	\$5,428.28	\$3,131.00	\$3,131.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$107,750.00</b>	<b>\$0.00</b>	<b>\$107,750.00</b>	<b>\$105,260.93</b>	<b>\$2,489.07</b>	<b>\$105,260.93</b>	<b>\$0.00</b>	<b>\$2,489.07</b>	<b>\$105,260.93</b>	<b>\$105,260.93</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$107,750.00	\$0.00	\$107,750.00	\$105,260.93	\$2,489.07	\$105,260.93	\$0.00	\$2,489.07	\$105,260.93	\$105,260.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$107,750.00	\$0.00	\$107,750.00	\$105,260.93	\$2,489.07	\$105,260.93	\$0.00	\$2,489.07	\$105,260.93	\$105,260.93	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,315,767.00</b>	<b>\$199,478.50</b>	<b>\$2,515,245.50</b>	<b>\$784,828.58</b>	<b>\$1,730,416.92</b>	<b>\$784,828.58</b>	<b>\$0.00</b>	<b>\$1,730,416.92</b>	<b>\$784,828.58</b>	<b>\$784,828.58</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$422,250.00</b>	<b>\$725.00</b>	<b>\$422,975.00</b>	<b>\$207,256.24</b>	<b>\$215,718.76</b>	<b>\$207,256.24</b>	<b>\$0.00</b>	<b>\$215,718.76</b>	<b>\$207,256.24</b>	<b>\$207,256.24</b>	<b>\$0.00</b>
313000	Agua	\$270,000.00	\$0.00	\$270,000.00	\$119,531.24	\$150,468.76	\$119,531.24	\$0.00	\$150,468.76	\$119,531.24	\$119,531.24	\$0.00
313001	Servicio de Agua	\$270,000.00	\$0.00	\$270,000.00	\$119,531.24	\$150,468.76	\$119,531.24	\$0.00	\$150,468.76	\$119,531.24	\$119,531.24	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$152,250.00	\$725.00	\$152,975.00	\$87,725.00	\$65,250.00	\$87,725.00	\$0.00	\$65,250.00	\$87,725.00	\$87,725.00	\$0.00
316003	Servicios de Internet	\$152,250.00	\$725.00	\$152,975.00	\$87,725.00	\$65,250.00	\$87,725.00	\$0.00	\$65,250.00	\$87,725.00	\$87,725.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$450,000.00</b>	<b>\$105,837.00</b>	<b>\$555,837.00</b>	<b>\$302,375.66</b>	<b>\$253,461.34</b>	<b>\$302,375.66</b>	<b>\$0.00</b>	<b>\$253,461.34</b>	<b>\$302,375.66</b>	<b>\$302,375.66</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$115,363.00	\$115,363.00	\$30,812.00	\$84,551.00	\$30,812.00	\$0.00	\$84,551.00	\$30,812.00	\$30,812.00	\$0.00
334001	Capacitación	\$0.00	\$115,363.00	\$115,363.00	\$30,812.00	\$84,551.00	\$30,812.00	\$0.00	\$84,551.00	\$30,812.00	\$30,812.00	\$0.00
338000	Servicios de vigilancia	\$450,000.00	-\$9,526.00	\$440,474.00	\$271,563.66	\$168,910.34	\$271,563.66	\$0.00	\$168,910.34	\$271,563.66	\$271,563.66	\$0.00
338001	Servicios de Vigilancia	\$450,000.00	-\$9,526.00	\$440,474.00	\$271,563.66	\$168,910.34	\$271,563.66	\$0.00	\$168,910.34	\$271,563.66	\$271,563.66	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$495,000.00</b>	<b>\$20,251.00</b>	<b>\$515,251.00</b>	<b>\$265,169.68</b>	<b>\$250,081.32</b>	<b>\$265,169.68</b>	<b>\$0.00</b>	<b>\$250,081.32</b>	<b>\$265,169.68</b>	<b>\$265,169.68</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,776.10	\$21,776.10	\$21,775.99	\$0.11	\$21,775.99	\$0.00	\$0.11	\$21,775.99	\$21,775.99	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$21,776.10	\$21,776.10	\$21,775.99	\$0.11	\$21,775.99	\$0.00	\$0.11	\$21,775.99	\$21,775.99	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$495,000.00	-\$1,525.10	\$493,474.90	\$243,393.69	\$250,081.21	\$243,393.69	\$0.00	\$250,081.21	\$243,393.69	\$243,393.69	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$495,000.00	-\$1,525.10	\$493,474.90	\$243,393.69	\$250,081.21	\$243,393.69	\$0.00	\$250,081.21	\$243,393.69	\$243,393.69	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$948,517.00</b>	<b>\$72,665.50</b>	<b>\$1,021,182.50</b>	<b>\$10,027.00</b>	<b>\$1,011,155.50</b>	<b>\$10,027.00</b>	<b>\$0.00</b>	<b>\$1,011,155.50</b>	<b>\$10,027.00</b>	<b>\$10,027.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$948,517.00	\$72,665.50	\$1,021,182.50	\$10,027.00	\$1,011,155.50	\$10,027.00	\$0.00	\$1,011,155.50	\$10,027.00	\$10,027.00	\$0.00
392001	Pago de ISR	\$948,517.00	\$57,978.50	\$1,006,495.50	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$1,006,495.50	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$14,687.00	\$14,687.00	\$10,027.00	\$4,660.00	\$10,027.00	\$0.00	\$4,660.00	\$10,027.00	\$10,027.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$26,621,226.00</b>	<b>\$2,700,0...</b>	<b>\$29,321,226.00</b>	<b>\$17,849,584.96</b>	<b>\$11,471,641.04</b>	<b>\$17,849,584.96</b>	<b>\$0.00</b>	<b>\$11,471,641...</b>	<b>\$17,849,584.96</b>	<b>\$17,849,584.96</b>	<b>\$0.00</b>
<b>Programa de Gestión Administrativa de la</b>		<b>\$59,934,982.00</b>	<b>\$7,461,8...</b>	<b>\$67,396,794.00</b>	<b>\$39,712,946.97</b>	<b>\$27,683,847.03</b>	<b>\$39,699,535.02</b>	<b>\$13,411.95</b>	<b>\$27,697,258...</b>	<b>\$39,699,535.02</b>	<b>\$39,562,259.73</b>	<b>\$137,275.29</b>
<b>CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$135,104.00</b>	<b>\$0.00</b>	<b>\$135,104.00</b>	<b>\$63,598.04</b>	<b>\$71,505.96</b>	<b>\$63,598.04</b>	<b>\$0.00</b>	<b>\$71,505.96</b>	<b>\$63,598.04</b>	<b>\$63,598.04</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$78,904.00	-\$9,792.10	\$69,111.90	\$25,445.38	\$43,666.52	\$25,445.38	\$0.00	\$43,666.52	\$25,445.38	\$25,445.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,952.00	-\$6,556.32	\$28,395.68	\$11,228.03	\$17,167.65	\$11,228.03	\$0.00	\$17,167.65	\$11,228.03	\$11,228.03	\$0.00
211001	Material de Oficina	\$34,952.00	-\$6,556.32	\$28,395.68	\$11,228.03	\$17,167.65	\$11,228.03	\$0.00	\$17,167.65	\$11,228.03	\$11,228.03	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	-\$9,792.10	\$34,159.90	\$7,661.03	\$26,498.87	\$7,661.03	\$0.00	\$26,498.87	\$7,661.03	\$7,661.03	\$0.00
214001	Material para Bienes Informáticos	\$43,952.00	-\$9,792.10	\$34,159.90	\$7,661.03	\$26,498.87	\$7,661.03	\$0.00	\$26,498.87	\$7,661.03	\$7,661.03	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$1,239.00</b>	<b>\$4,239.00</b>	<b>\$4,232.60</b>	<b>\$6.40</b>	<b>\$4,232.60</b>	<b>\$0.00</b>	<b>\$6.40</b>	<b>\$4,232.60</b>	<b>\$4,232.60</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
246001	Material Eléctrico	\$3,000.00	\$0.00	\$3,000.00	\$2,993.60	\$6.40	\$2,993.60	\$0.00	\$6.40	\$2,993.60	\$2,993.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$35,200.00</b>	<b>\$0.00</b>	<b>\$35,200.00</b>	<b>\$21,100.00</b>	<b>\$14,100.00</b>	<b>\$21,100.00</b>	<b>\$0.00</b>	<b>\$14,100.00</b>	<b>\$21,100.00</b>	<b>\$21,100.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$35,200.00	\$0.00	\$35,200.00	\$21,100.00	\$14,100.00	\$21,100.00	\$0.00	\$14,100.00	\$21,100.00	\$21,100.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	\$0.00	\$35,200.00	\$21,100.00	\$14,100.00	\$21,100.00	\$0.00	\$14,100.00	\$21,100.00	\$21,100.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$18,000.00</b>	<b>\$8,553.10</b>	<b>\$26,553.10</b>	<b>\$12,820.06</b>	<b>\$13,733.04</b>	<b>\$12,820.06</b>	<b>\$0.00</b>	<b>\$13,733.04</b>	<b>\$12,820.06</b>	<b>\$12,820.06</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022**

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$956,200.00</b>	<b>\$0.00</b>	<b>\$956,200.00</b>	<b>\$85,837.00</b>	<b>\$870,363.00</b>	<b>\$85,837.00</b>	<b>\$0.00</b>	<b>\$870,363.00</b>	<b>\$85,837.00</b>	<b>\$85,837.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$955,000.00</b>	<b>-\$462.00</b>	<b>\$954,538.00</b>	<b>\$85,000.00</b>	<b>\$869,538.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$869,538.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	-\$462.00	\$604,538.00	\$35,000.00	\$569,538.00	\$35,000.00	\$0.00	\$569,538.00	\$35,000.00	\$35,000.00	\$0.00
331003	Servicios de Consultoría	\$605,000.00	-\$462.00	\$604,538.00	\$35,000.00	\$569,538.00	\$35,000.00	\$0.00	\$569,538.00	\$35,000.00	\$35,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
334001	Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,200.00</b>	<b>\$462.00</b>	<b>\$1,662.00</b>	<b>\$837.00</b>	<b>\$825.00</b>	<b>\$837.00</b>	<b>\$0.00</b>	<b>\$825.00</b>	<b>\$837.00</b>	<b>\$837.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,200.00	\$420.00	\$1,620.00	\$795.00	\$825.00	\$795.00	\$0.00	\$825.00	\$795.00	\$795.00	\$0.00
375001	Viáticos en el país	\$1,200.00	\$420.00	\$1,620.00	\$795.00	\$825.00	\$795.00	\$0.00	\$825.00	\$795.00	\$795.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,091,304.00</b>	<b>\$0.00</b>	<b>\$1,091,304.00</b>	<b>\$149,435.04</b>	<b>\$941,868.96</b>	<b>\$149,435.04</b>	<b>\$0.00</b>	<b>\$941,868.96</b>	<b>\$149,435.04</b>	<b>\$149,435.04</b>	<b>\$0.00</b>
Instrumentos de Planeación y Evaluación		\$1,091,304.00	\$0.00	\$1,091,304.00	\$149,435.04	\$941,868.96	\$149,435.04	\$0.00	\$941,868.96	\$149,435.04	\$149,435.04	\$0.00
<b>CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$70,581.10</b>	<b>\$19,418.90</b>	<b>\$70,581.10</b>	<b>\$0.00</b>	<b>\$19,418.90</b>	<b>\$70,581.10</b>	<b>\$70,581.10</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$5,420.08</b>	<b>\$11,579.92</b>	<b>\$5,420.08</b>	<b>\$0.00</b>	<b>\$11,579.92</b>	<b>\$5,420.08</b>	<b>\$5,420.08</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$5,420.08	\$9,579.92	\$5,420.08	\$0.00	\$9,579.92	\$5,420.08	\$5,420.08	\$0.00
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$256.50	\$5,743.50	\$256.50	\$0.00	\$5,743.50	\$256.50	\$256.50	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$5,163.58	\$3,836.42	\$5,163.58	\$0.00	\$3,836.42	\$5,163.58	\$5,163.58	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$3,164.48</b>	<b>\$3,164.48</b>	<b>\$3,164.48</b>	<b>\$0.00</b>	<b>\$3,164.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,164.48</b>	<b>\$3,164.48</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$73,000.00</b>	<b>-\$3,164.48</b>	<b>\$69,835.52</b>	<b>\$61,996.54</b>	<b>\$7,838.98</b>	<b>\$61,996.54</b>	<b>\$0.00</b>	<b>\$7,838.98</b>	<b>\$61,996.54</b>	<b>\$61,996.54</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$73,000.00	-\$3,164.48	\$69,835.52	\$61,996.54	\$7,838.98	\$61,996.54	\$0.00	\$7,838.98	\$61,996.54	\$61,996.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	-\$3,164.48	\$69,835.52	\$61,996.54	\$7,838.98	\$61,996.54	\$0.00	\$7,838.98	\$61,996.54	\$61,996.54	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300000 SERVICIOS GENERALES</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>	<b>\$363,368.23</b>	<b>\$146,631.77</b>	<b>\$363,368.23</b>	<b>\$0.00</b>	<b>\$146,631.77</b>	<b>\$363,368.23</b>	<b>\$363,368.23</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$598.51</b>	<b>\$901.49</b>	<b>\$598.51</b>	<b>\$0.00</b>	<b>\$901.49</b>	<b>\$598.51</b>	<b>\$598.51</b>	<b>\$0.00</b>
318000 Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
318001 Servicio Postal	\$1,500.00	\$0.00	\$1,500.00	\$598.51	\$901.49	\$598.51	\$0.00	\$901.49	\$598.51	\$598.51	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>
329000 Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$301,000.00</b>	<b>\$69,069.16</b>	<b>\$370,069.16</b>	<b>\$337,961.07</b>	<b>\$32,108.09</b>	<b>\$337,961.07</b>	<b>\$0.00</b>	<b>\$32,108.09</b>	<b>\$337,961.07</b>	<b>\$337,961.07</b>	<b>\$0.00</b>
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$73,709.16	\$254,709.16	\$243,601.07	\$11,108.09	\$243,601.07	\$0.00	\$11,108.09	\$243,601.07	\$243,601.07	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$73,709.16	\$254,709.16	\$243,601.07	\$11,108.09	\$243,601.07	\$0.00	\$11,108.09	\$243,601.07	\$243,601.07	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$4,640.00	\$45,360.00	\$24,360.00	\$21,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$4,640.00	\$45,360.00	\$24,360.00	\$21,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$155,500.00</b>	<b>-\$79,667.81</b>	<b>\$75,832.19</b>	<b>\$0.00</b>	<b>\$75,832.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,832.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
371000 Pasajes aéreos	\$90,000.00	-\$73,565.80	\$16,434.20	\$0.00	\$16,434.20	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$73,565.80	\$16,434.20	\$0.00	\$16,434.20	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$5,958.65</b>	<b>\$55,958.65</b>	<b>\$20,168.65</b>	<b>\$35,790.00</b>	<b>\$20,168.65</b>	<b>\$0.00</b>	<b>\$35,790.00</b>	<b>\$20,168.65</b>	<b>\$20,168.65</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$50,000.00	\$958.64	\$50,958.64	\$15,168.64	\$35,790.00	\$15,168.64	\$0.00	\$35,790.00	\$15,168.64	\$15,168.64	\$0.00
382002 Eventos Culturales	\$50,000.00	\$958.64	\$50,958.64	\$15,168.64	\$35,790.00	\$15,168.64	\$0.00	\$35,790.00	\$15,168.64	\$15,168.64	\$0.00
383000 Congresos y convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
383001 Congresos, Convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
<b>RECURSOS PROPIOS</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$433,949.33</b>	<b>\$166,050.67</b>	<b>\$433,949.33</b>	<b>\$0.00</b>	<b>\$166,050.67</b>	<b>\$433,949.33</b>	<b>\$433,949.33</b>	<b>\$0.00</b>
<b>Servicios de Extensión y Vinculación de I</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$433,949.33</b>	<b>\$166,050.67</b>	<b>\$433,949.33</b>	<b>\$0.00</b>	<b>\$166,050.67</b>	<b>\$433,949.33</b>	<b>\$433,949.33</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CO0005</b>	<b>Investigación Científica, Tecnológica y Educativa</b>											
	<b>4RP4 RECURSOS PROPIOS</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$384,500.00</b>	<b>-\$1,740.00</b>	<b>\$382,760.00</b>	<b>\$148,078.17</b>	<b>\$234,681.83</b>	<b>\$148,078.17</b>	<b>\$0.00</b>	<b>\$234,681.83</b>	<b>\$148,078.17</b>	<b>\$148,078.17</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$6,304.30</b>	<b>\$6,304.30</b>	<b>\$596.00</b>	<b>\$5,708.30</b>	<b>\$596.00</b>	<b>\$0.00</b>	<b>\$5,708.30</b>	<b>\$596.00</b>	<b>\$596.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$596.00	\$596.00	\$596.00	\$0.00	\$596.00	\$0.00	\$0.00	\$596.00	\$596.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$596.00	\$596.00	\$596.00	\$0.00	\$596.00	\$0.00	\$0.00	\$596.00	\$596.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$5,708.30	\$5,708.30	\$0.00	\$5,708.30	\$0.00	\$0.00	\$5,708.30	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$5,708.30	\$5,708.30	\$0.00	\$5,708.30	\$0.00	\$0.00	\$5,708.30	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$22,000.00</b>	<b>-\$1,740.00</b>	<b>\$20,260.00</b>	<b>\$0.00</b>	<b>\$20,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$148,830.00</b>	<b>\$0.00</b>	<b>\$148,830.00</b>	<b>\$47,945.00</b>	<b>\$100,885.00</b>	<b>\$47,945.00</b>	<b>\$0.00</b>	<b>\$100,885.00</b>	<b>\$47,945.00</b>	<b>\$47,945.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001	Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002	Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$157,670.00</b>	<b>-\$7,555.57</b>	<b>\$150,114.43</b>	<b>\$54,495.00</b>	<b>\$95,619.43</b>	<b>\$54,495.00</b>	<b>\$0.00</b>	<b>\$95,619.43</b>	<b>\$54,495.00</b>	<b>\$54,495.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	-\$7,555.57	\$4,444.43	\$0.00	\$4,444.43	\$0.00	\$0.00	\$4,444.43	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	-\$7,555.57	\$4,444.43	\$0.00	\$4,444.43	\$0.00	\$0.00	\$4,444.43	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$42,000.00</b>	<b>-\$1,304.30</b>	<b>\$40,695.70</b>	<b>\$28,500.00</b>	<b>\$12,195.70</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$12,195.70</b>	<b>\$28,500.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$42,000.00	-\$1,304.30	\$40,695.70	\$28,500.00	\$12,195.70	\$28,500.00	\$0.00	\$12,195.70	\$28,500.00	\$28,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$42,000.00	-\$1,304.30	\$40,695.70	\$28,500.00	\$12,195.70	\$28,500.00	\$0.00	\$12,195.70	\$28,500.00	\$28,500.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos de higiene</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$7,986.60</b>	<b>\$13.40</b>	<b>\$7,986.60</b>	<b>\$0.00</b>	<b>\$13.40</b>	<b>\$7,986.60</b>	<b>\$7,986.60</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$7,986.60	\$13.40	\$7,986.60	\$0.00	\$13.40	\$7,986.60	\$7,986.60	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$6,000.00</b>	<b>\$2,555.57</b>	<b>\$8,555.57</b>	<b>\$8,555.57</b>	<b>\$0.00</b>	<b>\$8,555.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,555.57</b>	<b>\$8,555.57</b>	<b>\$0.00</b>
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$287,779.00</b>	<b>\$1,740.00</b>	<b>\$289,519.00</b>	<b>\$95,391.83</b>	<b>\$194,127.17</b>	<b>\$95,391.83</b>	<b>\$0.00</b>	<b>\$194,127.17</b>	<b>\$95,391.83</b>	<b>\$91,751.83</b>	<b>\$3,640.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$67,200.00</b>	<b>\$4,118.00</b>	<b>\$71,318.00</b>	<b>\$28,058.00</b>	<b>\$43,260.00</b>	<b>\$28,058.00</b>	<b>\$0.00</b>	<b>\$43,260.00</b>	<b>\$28,058.00</b>	<b>\$28,058.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	-\$1,740.00	\$65,460.00	\$22,200.00	\$43,260.00	\$22,200.00	\$0.00	\$43,260.00	\$22,200.00	\$22,200.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,200.00	-\$1,740.00	\$65,460.00	\$22,200.00	\$43,260.00	\$22,200.00	\$0.00	\$43,260.00	\$22,200.00	\$22,200.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$10,000.00</b>	<b>\$1,740.00</b>	<b>\$11,740.00</b>	<b>\$0.00</b>	<b>\$11,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$26,000.00</b>	<b>-\$2,030.00</b>	<b>\$23,970.00</b>	<b>\$11,769.83</b>	<b>\$12,200.17</b>	<b>\$11,769.83</b>	<b>\$0.00</b>	<b>\$12,200.17</b>	<b>\$11,769.83</b>	<b>\$11,769.83</b>	<b>\$0.00</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	-\$2,030.00	\$23,970.00	\$11,769.83	\$12,200.17	\$11,769.83	\$0.00	\$12,200.17	\$11,769.83	\$11,769.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	-\$2,030.00	\$23,970.00	\$11,769.83	\$12,200.17	\$11,769.83	\$0.00	\$12,200.17	\$11,769.83	\$11,769.83	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$108,579.00</b>	<b>\$1,552.00</b>	<b>\$110,131.00</b>	<b>\$29,170.00</b>	<b>\$80,961.00</b>	<b>\$29,170.00</b>	<b>\$0.00</b>	<b>\$80,961.00</b>	<b>\$29,170.00</b>	<b>\$25,530.00</b>	<b>\$3,640.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,760.00</b>	<b>\$8,240.00</b>	<b>\$1,760.00</b>	<b>\$0.00</b>	<b>\$8,240.00</b>	<b>\$1,760.00</b>	<b>\$1,760.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,760.00	\$8,240.00	\$1,760.00	\$0.00	\$8,240.00	\$1,760.00	\$1,760.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$55,000.00</b>	<b>-\$3,640.00</b>	<b>\$51,360.00</b>	<b>\$24,127.00</b>	<b>\$27,233.00</b>	<b>\$24,127.00</b>	<b>\$0.00</b>	<b>\$27,233.00</b>	<b>\$24,127.00</b>	<b>\$24,127.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$55,000.00	-\$3,640.00	\$51,360.00	\$24,127.00	\$27,233.00	\$24,127.00	\$0.00	\$27,233.00	\$24,127.00	\$24,127.00	\$0.00
383001	Congresos, Convenciones	\$55,000.00	-\$3,640.00	\$51,360.00	\$24,127.00	\$27,233.00	\$24,127.00	\$0.00	\$27,233.00	\$24,127.00	\$24,127.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$507.00</b>	<b>\$10,493.00</b>	<b>\$507.00</b>	<b>\$0.00</b>	<b>\$10,493.00</b>	<b>\$507.00</b>	<b>\$507.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
392006	Pago de derechos	\$11,000.00	\$0.00	\$11,000.00	\$507.00	\$10,493.00	\$507.00	\$0.00	\$10,493.00	\$507.00	\$507.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$672,279.00</b>	<b>\$0.00</b>	<b>\$672,279.00</b>	<b>\$243,470.00</b>	<b>\$428,809.00</b>	<b>\$243,470.00</b>	<b>\$0.00</b>	<b>\$428,809.00</b>	<b>\$243,470.00</b>	<b>\$239,830.00</b>	<b>\$3,640.00</b>
Investigación Científica, Tecnológica y Ec		\$672,279.00	\$0.00	\$672,279.00	\$243,470.00	\$428,809.00	\$243,470.00	\$0.00	\$428,809.00	\$243,470.00	\$239,830.00	\$3,640.00
<b>FSED01 Fortalecimiento al Sistema de Educación</b>												
<b>6RE6 RECURSOS ESTATALES</b>												
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2022**

Fecha y hora de Impresión | 13/oct/2022  
11:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fortalecimiento al Sistema de Educación</b>		<b>\$3,220,032.00</b>	<b>-\$805,008.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,415,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$67,294,597.00</b>	<b>\$6,656,804.00</b>	<b>\$73,951,401.00</b>	<b>\$41,208,989.90</b>	<b>\$32,742,411.10</b>	<b>\$41,195,577.95</b>	<b>\$13,411.95</b>	<b>\$32,755,823.05</b>	<b>\$41,195,577.95</b>	<b>\$41,054,662.66</b>	<b>\$140,915.29</b>