



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/oct/2022
11:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,039,736.44	\$55,474,174.44	\$33,912,729.08	\$21,561,445.36	\$33,912,729.08	\$0.00	\$21,561,445.36	\$33,912,729.08	\$33,912,729.08	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
113001 Sueldos	\$37,143,177.00	\$694,987.66	\$37,838,164.66	\$27,597,544.77	\$10,240,619.89	\$27,597,544.77	\$0.00	\$10,240,619.89	\$27,597,544.77	\$27,597,544.77	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$883,468.83	\$8,267,167.66	\$883,468.83	\$0.00	\$8,267,167.66	\$883,468.83	\$883,468.83	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,746,714.00	\$403,922.49	\$9,150,636.49	\$883,468.83	\$8,267,167.66	\$883,468.83	\$0.00	\$8,267,167.66	\$883,468.83	\$883,468.83	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	\$118,826.21	\$2,592,280.21	\$817,372.93	\$1,774,907.28	\$817,372.93	\$0.00	\$1,774,907.28	\$817,372.93	\$817,372.93	\$0.00
132002 Gratificación Anual	\$6,273,260.00	\$285,096.28	\$6,558,356.28	\$66,095.90	\$6,492,260.38	\$66,095.90	\$0.00	\$6,492,260.38	\$66,095.90	\$66,095.90	\$0.00
140000 Seguridad Social	\$2,544,547.00	\$5,940,826.29	\$8,485,373.29	\$5,431,715.48	\$3,053,657.81	\$5,431,715.48	\$0.00	\$3,053,657.81	\$5,431,715.48	\$5,431,715.48	\$0.00
141000 Aportaciones de seguridad social	\$322,136.00	\$4,963,068.51	\$5,285,204.51	\$3,689,471.12	\$1,595,733.39	\$3,689,471.12	\$0.00	\$1,595,733.39	\$3,689,471.12	\$3,689,471.12	\$0.00
141002 Aportaciones al IMSS	\$322,136.00	\$3,462,524.57	\$3,784,660.57	\$2,734,273.28	\$1,050,387.29	\$2,734,273.28	\$0.00	\$1,050,387.29	\$2,734,273.28	\$2,734,273.28	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,500,543.94	\$1,500,543.94	\$955,197.84	\$545,346.10	\$955,197.84	\$0.00	\$545,346.10	\$955,197.84	\$955,197.84	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$1,135,770.12	\$1,111,672.32	\$1,135,770.12	\$0.00	\$1,111,672.32	\$1,135,770.12	\$1,135,770.12	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,222,411.00	\$25,031.44	\$2,247,442.44	\$1,135,770.12	\$1,111,672.32	\$1,135,770.12	\$0.00	\$1,111,672.32	\$1,135,770.12	\$1,135,770.12	\$0.00
143000 Aportaciones al sistema para el retiro	\$0.00	\$952,726.34	\$952,726.34	\$606,474.24	\$346,252.10	\$606,474.24	\$0.00	\$346,252.10	\$606,474.24	\$606,474.24	\$0.00
143001 Aportaciones al S.A.R.	\$0.00	\$952,726.34	\$952,726.34	\$606,474.24	\$346,252.10	\$606,474.24	\$0.00	\$346,252.10	\$606,474.24	\$606,474.24	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,382,861.00	\$21,378.56	\$2,404,239.56	\$1,162,968.81	\$1,241,270.75	\$1,162,968.81	\$0.00	\$1,241,270.75	\$1,162,968.81	\$1,162,968.81	\$0.00
210000 Materiales de administración, emisión de documentos	\$337,904.00	\$22,157.86	\$360,061.86	\$161,735.19	\$198,326.67	\$161,735.19	\$0.00	\$198,326.67	\$161,735.19	\$161,735.19	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$147,952.00	\$21,222.50	\$169,174.50	\$112,509.99	\$56,664.51	\$112,509.99	\$0.00	\$56,664.51	\$112,509.99	\$112,509.99	\$0.00
211001 Material de Oficina	\$62,952.00	-\$7,049.67	\$55,902.33	\$23,912.13	\$31,990.20	\$23,912.13	\$0.00	\$31,990.20	\$23,912.13	\$23,912.13	\$0.00
211002 Gastos de Oficina	\$50,000.00	\$25,621.16	\$75,621.16	\$66,434.72	\$9,186.44	\$66,434.72	\$0.00	\$9,186.44	\$66,434.72	\$66,434.72	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$2,651.01	\$37,651.01	\$22,163.14	\$15,487.87	\$22,163.14	\$0.00	\$15,487.87	\$22,163.14	\$22,163.14	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$127,952.00	-\$13,157.10	\$114,794.90	\$40,841.04	\$73,953.86	\$40,841.04	\$0.00	\$73,953.86	\$40,841.04	\$40,841.04	\$0.00
214001 Material para Bienes Informáticos	\$127,952.00	-\$13,157.10	\$114,794.90	\$40,841.04	\$73,953.86	\$40,841.04	\$0.00	\$73,953.86	\$40,841.04	\$40,841.04	\$0.00
216000 Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$7,536.14	\$7,536.14	\$1,827.84	\$5,708.30	\$1,827.84	\$0.00	\$5,708.30	\$1,827.84	\$1,827.84	\$0.00
217001 Material Didáctico	\$0.00	\$7,536.14	\$7,536.14	\$1,827.84	\$5,708.30	\$1,827.84	\$0.00	\$5,708.30	\$1,827.84	\$1,827.84	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$20,000.00	\$6,556.32	\$26,556.32	\$6,556.32	\$20,000.00	\$6,556.32	\$0.00	\$20,000.00	\$6,556.32	\$6,556.32	\$0.00
218002 Identificadores e Iconos de señalización	\$20,000.00	\$6,556.32	\$26,556.32	\$6,556.32	\$20,000.00	\$6,556.32	\$0.00	\$20,000.00	\$6,556.32	\$6,556.32	\$0.00
220000 Alimentos y utensilios	\$142,000.00	\$59,660.03	\$201,660.03	\$127,454.27	\$74,205.76	\$127,454.27	\$0.00	\$74,205.76	\$127,454.27	\$127,454.27	\$0.00
221000 Productos alimenticios para personas	\$120,000.00	\$61,400.03	\$181,400.03	\$127,454.27	\$53,945.76	\$127,454.27	\$0.00	\$53,945.76	\$127,454.27	\$127,454.27	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$61,400.03	\$181,400.03	\$127,454.27	\$53,945.76	\$127,454.27	\$0.00	\$53,945.76	\$127,454.27	\$127,454.27	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2022
hora de Impresión | 11:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222000 Productos alimenticios para animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$22,000.00	-\$1,740.00	\$20,260.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$20,260.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$148,830.00	\$0.00	\$148,830.00	\$47,945.00	\$100,885.00	\$47,945.00	\$0.00	\$100,885.00	\$47,945.00	\$47,945.00	\$0.00
231001 Productos agrícolas	\$128,830.00	\$0.00	\$128,830.00	\$47,945.00	\$80,885.00	\$47,945.00	\$0.00	\$80,885.00	\$47,945.00	\$47,945.00	\$0.00
231002 Productos pecuarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$309,000.00	-\$66,753.96	\$242,246.04	\$124,644.13	\$117,601.91	\$124,644.13	\$0.00	\$117,601.91	\$124,644.13	\$124,644.13	\$0.00
242000 Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$7,000.00	-\$2,930.02	\$4,069.98	\$0.00	\$4,069.98	\$0.00	\$0.00	\$4,069.98	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
244001 Madera y productos de madera	\$40,000.00	-\$7,879.15	\$32,120.85	\$2,140.00	\$29,980.85	\$2,140.00	\$0.00	\$29,980.85	\$2,140.00	\$2,140.00	\$0.00
245000 Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$30,000.00	-\$12,267.77	\$17,732.23	\$0.00	\$17,732.23	\$0.00	\$0.00	\$17,732.23	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$85,000.00	-\$1,687.53	\$83,312.47	\$34,172.06	\$49,140.41	\$34,172.06	\$0.00	\$49,140.41	\$34,172.06	\$34,172.06	\$0.00
246001 Material Eléctrico	\$65,000.00	\$516.47	\$65,516.47	\$18,656.04	\$46,860.43	\$18,656.04	\$0.00	\$46,860.43	\$18,656.04	\$18,656.04	\$0.00
246002 Material Electrónico	\$20,000.00	-\$2,204.00	\$17,796.00	\$15,516.02	\$2,279.98	\$15,516.02	\$0.00	\$2,279.98	\$15,516.02	\$15,516.02	\$0.00
247000 Artículos metálicos para la construcción	\$64,000.00	-\$32,945.49	\$31,054.51	\$18,376.07	\$12,678.44	\$18,376.07	\$0.00	\$12,678.44	\$18,376.07	\$18,376.07	\$0.00
247001 Artículos metálicos para la construcción	\$64,000.00	-\$32,945.49	\$31,054.51	\$18,376.07	\$12,678.44	\$18,376.07	\$0.00	\$12,678.44	\$18,376.07	\$18,376.07	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$9,044.00	\$73,956.00	\$69,956.00	\$4,000.00	\$69,956.00	\$0.00	\$4,000.00	\$69,956.00	\$69,956.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$9,044.00	\$73,956.00	\$69,956.00	\$4,000.00	\$69,956.00	\$0.00	\$4,000.00	\$69,956.00	\$69,956.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$312,670.00	-\$7,833.41	\$304,836.59	\$64,935.00	\$239,901.59	\$64,935.00	\$0.00	\$239,901.59	\$64,935.00	\$64,935.00	\$0.00
251000 Productos químicos básicos	\$39,620.00	-\$1,827.84	\$37,792.16	\$0.00	\$37,792.16	\$0.00	\$0.00	\$37,792.16	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$39,620.00	-\$1,827.84	\$37,792.16	\$0.00	\$37,792.16	\$0.00	\$0.00	\$37,792.16	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	\$0.00	\$141,050.00	\$54,495.00	\$86,555.00	\$54,495.00	\$0.00	\$86,555.00	\$54,495.00	\$54,495.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$62,000.00	-\$7,555.57	\$54,444.43	\$0.00	\$54,444.43	\$0.00	\$0.00	\$54,444.43	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$62,000.00	-\$7,555.57	\$54,444.43	\$0.00	\$54,444.43	\$0.00	\$0.00	\$54,444.43	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$1,550.00	\$21,550.00	\$10,440.00	\$11,110.00	\$10,440.00	\$0.00	\$11,110.00	\$10,440.00	\$10,440.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$780,300.00	\$2,994.37	\$783,294.37	\$600,745.89	\$182,548.48	\$600,745.89	\$0.00	\$182,548.48	\$600,745.89	\$600,745.89	\$0.00
261000 Combustibles, lubricantes y aditivos	\$780,300.00	\$2,994.37	\$783,294.37	\$600,745.89	\$182,548.48	\$600,745.89	\$0.00	\$182,548.48	\$600,745.89	\$600,745.89	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/oct/2022
11:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$780,300.00	\$2,994.37	\$783,294.37	\$600,745.89	\$182,548.48	\$600,745.89	\$0.00	\$182,548.48	\$600,745.89	\$600,745.89	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$283,157.00	\$0.00	\$283,157.00	\$7,986.60	\$275,170.40	\$7,986.60	\$0.00	\$275,170.40	\$7,986.60	\$7,986.60	\$0.00
271000 Vestuario y uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$255,157.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
272001 Prendas de Protección	\$28,000.00	\$0.00	\$28,000.00	\$7,986.60	\$20,013.40	\$7,986.60	\$0.00	\$20,013.40	\$7,986.60	\$7,986.60	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$69,000.00	\$11,153.67	\$80,153.67	\$27,522.73	\$52,630.94	\$27,522.73	\$0.00	\$52,630.94	\$27,522.73	\$27,522.73	\$0.00
291000 Herramientas menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
291001 Herramientas Menores	\$20,000.00	\$1,595.00	\$21,595.00	\$6,147.10	\$15,447.90	\$6,147.10	\$0.00	\$15,447.90	\$6,147.10	\$6,147.10	\$0.00
292000 Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$25,000.00	-\$1,550.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$18,000.00	\$8,553.10	\$26,553.10	\$12,820.06	\$13,733.04	\$12,820.06	\$0.00	\$13,733.04	\$12,820.06	\$12,820.06	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$2,555.57	\$8,555.57	\$8,555.57	\$0.00	\$8,555.57	\$0.00	\$0.00	\$8,555.57	\$8,555.57	\$0.00
300000 SERVICIOS GENERALES	\$13,257,266.00	\$400,697.00	\$13,657,963.00	\$6,133,292.01	\$7,524,670.99	\$6,119,880.06	\$13,411.95	\$7,538,082.94	\$6,119,880.06	\$5,978,964.77	\$140,915.29
310000 Servicios básicos	\$2,567,740.00	\$1,370.00	\$2,569,110.00	\$1,500,464.20	\$1,068,645.80	\$1,500,464.20	\$0.00	\$1,068,645.80	\$1,500,464.20	\$1,462,950.91	\$37,513.29
311000 Energía eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29
311001 Servicio de Energía Eléctrica	\$1,163,440.00	-\$80.00	\$1,163,360.00	\$645,319.51	\$518,040.49	\$645,319.51	\$0.00	\$518,040.49	\$645,319.51	\$607,806.22	\$37,513.29
312000 Gas	\$19,000.00	\$0.00	\$19,000.00	\$2,738.04	\$16,261.96	\$2,738.04	\$0.00	\$16,261.96	\$2,738.04	\$2,738.04	\$0.00
312001 Gas	\$19,000.00	\$0.00	\$19,000.00	\$2,738.04	\$16,261.96	\$2,738.04	\$0.00	\$16,261.96	\$2,738.04	\$2,738.04	\$0.00
313000 Agua	\$785,000.00	\$0.00	\$785,000.00	\$404,659.30	\$380,340.70	\$404,659.30	\$0.00	\$380,340.70	\$404,659.30	\$404,659.30	\$0.00
313001 Servicio de Agua	\$785,000.00	\$0.00	\$785,000.00	\$404,659.30	\$380,340.70	\$404,659.30	\$0.00	\$380,340.70	\$404,659.30	\$404,659.30	\$0.00
314000 Telefonía tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
314001 Servicio Telefónico Tradicional	\$70,800.00	\$0.00	\$70,800.00	\$52,623.72	\$18,176.28	\$52,623.72	\$0.00	\$18,176.28	\$52,623.72	\$52,623.72	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$522,000.00	\$1,450.00	\$523,450.00	\$392,950.00	\$130,500.00	\$392,950.00	\$0.00	\$130,500.00	\$392,950.00	\$392,950.00	\$0.00
316003 Servicios de Internet	\$522,000.00	\$1,450.00	\$523,450.00	\$392,950.00	\$130,500.00	\$392,950.00	\$0.00	\$130,500.00	\$392,950.00	\$392,950.00	\$0.00
318000 Servicios postales y telegráficos	\$7,500.00	\$0.00	\$7,500.00	\$2,173.63	\$5,326.37	\$2,173.63	\$0.00	\$5,326.37	\$2,173.63	\$2,173.63	\$0.00
318001 Servicio Postal	\$7,500.00	\$0.00	\$7,500.00	\$2,173.63	\$5,326.37	\$2,173.63	\$0.00	\$5,326.37	\$2,173.63	\$2,173.63	\$0.00
320000 Servicios de arrendamiento	\$73,200.00	\$8,838.00	\$82,038.00	\$38,778.00	\$43,260.00	\$38,778.00	\$0.00	\$43,260.00	\$38,778.00	\$38,778.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$73,200.00	-\$1,660.00	\$71,540.00	\$28,280.00	\$43,260.00	\$28,280.00	\$0.00	\$43,260.00	\$28,280.00	\$28,280.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$73,200.00	-\$1,660.00	\$71,540.00	\$28,280.00	\$43,260.00	\$28,280.00	\$0.00	\$43,260.00	\$28,280.00	\$28,280.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$10,498.00	\$10,498.00	\$10,498.00	\$0.00	\$10,498.00	\$0.00	\$0.00	\$10,498.00	\$10,498.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$10,498.00	\$10,498.00	\$10,498.00	\$0.00	\$10,498.00	\$0.00	\$0.00	\$10,498.00	\$10,498.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$3,183,750.00	\$486,179.31	\$3,669,929.31	\$1,500,583.90	\$2,169,345.41	\$1,500,583.90	\$0.00	\$2,169,345.41	\$1,500,583.90	\$1,500,583.90	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2022
hora de Impresión | 11:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$786,750.00	\$310,989.73	\$1,097,739.73	\$346,451.73	\$751,288.00	\$346,451.73	\$0.00	\$751,288.00	\$346,451.73	\$346,451.73	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$615,000.00	\$310,989.73	\$925,989.73	\$346,451.73	\$579,538.00	\$346,451.73	\$0.00	\$579,538.00	\$346,451.73	\$346,451.73	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$988,000.00	-\$2,760.40	\$985,239.60	\$267,061.37	\$718,178.23	\$267,061.37	\$0.00	\$718,178.23	\$267,061.37	\$267,061.37	\$0.00
333001 Servicios de informática	\$988,000.00	-\$2,760.40	\$985,239.60	\$267,061.37	\$718,178.23	\$267,061.37	\$0.00	\$718,178.23	\$267,061.37	\$267,061.37	\$0.00
334000 Servicios de capacitación	\$210,000.00	\$192,521.98	\$402,521.98	\$145,186.59	\$257,335.39	\$145,186.59	\$0.00	\$257,335.39	\$145,186.59	\$145,186.59	\$0.00
334001 Capacitación	\$210,000.00	\$192,521.98	\$402,521.98	\$145,186.59	\$257,335.39	\$145,186.59	\$0.00	\$257,335.39	\$145,186.59	\$145,186.59	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$124,000.00	\$0.00	\$124,000.00	\$48,096.42	\$75,903.58	\$48,096.42	\$0.00	\$75,903.58	\$48,096.42	\$48,096.42	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	\$0.00	\$84,000.00	\$48,096.42	\$35,903.58	\$48,096.42	\$0.00	\$35,903.58	\$48,096.42	\$48,096.42	\$0.00
336002 Formas valoradas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$1,075,000.00	-\$16,312.00	\$1,058,688.00	\$693,787.79	\$364,900.21	\$693,787.79	\$0.00	\$364,900.21	\$693,787.79	\$693,787.79	\$0.00
338001 Servicios de Vigilancia	\$1,075,000.00	-\$16,312.00	\$1,058,688.00	\$693,787.79	\$364,900.21	\$693,787.79	\$0.00	\$364,900.21	\$693,787.79	\$693,787.79	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$153,000.00	-\$1,350.00	\$151,650.00	\$75,329.39	\$76,320.61	\$61,917.44	\$13,411.95	\$89,732.56	\$61,917.44	\$61,917.44	\$0.00
345000 Seguro de bienes patrimoniales	\$153,000.00	-\$1,350.00	\$151,650.00	\$75,329.39	\$76,320.61	\$61,917.44	\$13,411.95	\$89,732.56	\$61,917.44	\$61,917.44	\$0.00
345001 Seguros	\$123,000.00	\$0.00	\$123,000.00	\$49,469.51	\$73,530.49	\$36,057.56	\$13,411.95	\$86,942.44	\$36,057.56	\$36,057.56	\$0.00
345002 Seguros catastróficos	\$30,000.00	-\$1,350.00	\$28,650.00	\$25,859.88	\$2,790.12	\$25,859.88	\$0.00	\$2,790.12	\$25,859.88	\$25,859.88	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,263,000.00	\$36,254.00	\$2,299,254.00	\$1,613,411.12	\$685,842.88	\$1,613,411.12	\$0.00	\$685,842.88	\$1,613,411.12	\$1,613,411.12	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
355001 Mantenimiento de Vehículos	\$104,000.00	\$1,920.00	\$105,920.00	\$40,427.15	\$65,492.85	\$40,427.15	\$0.00	\$65,492.85	\$40,427.15	\$40,427.15	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$42,000.00	\$42,044.20	\$84,044.20	\$59,257.83	\$24,786.37	\$59,257.83	\$0.00	\$24,786.37	\$59,257.83	\$59,257.83	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$42,000.00	\$42,044.20	\$84,044.20	\$59,257.83	\$24,786.37	\$59,257.83	\$0.00	\$24,786.37	\$59,257.83	\$59,257.83	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,980,000.00	-\$7,710.20	\$1,972,289.80	\$1,472,058.64	\$500,231.16	\$1,472,058.64	\$0.00	\$500,231.16	\$1,472,058.64	\$1,472,058.64	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	-\$7,710.20	\$1,972,289.80	\$1,472,058.64	\$500,231.16	\$1,472,058.64	\$0.00	\$500,231.16	\$1,472,058.64	\$1,472,058.64	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$41,667.50	\$48,332.50	\$41,667.50	\$0.00	\$48,332.50	\$41,667.50	\$41,667.50	\$0.00
360000 Servicios de comunicación social y publicidad	\$409,579.00	\$72,581.56	\$482,160.56	\$369,091.47	\$113,069.09	\$369,091.47	\$0.00	\$113,069.09	\$369,091.47	\$365,451.47	\$3,640.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
361002 Impresiones y Publicaciones Oficiales	\$108,579.00	\$1,552.00	\$110,131.00	\$29,170.00	\$80,961.00	\$29,170.00	\$0.00	\$80,961.00	\$29,170.00	\$25,530.00	\$3,640.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$75,669.56	\$256,669.56	\$245,561.47	\$11,108.09	\$245,561.47	\$0.00	\$11,108.09	\$245,561.47	\$245,561.47	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/oct/2022
11:04 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$75,669.56	\$256,669.56	\$245,561.47	\$11,108.09	\$245,561.47	\$0.00	\$11,108.09	\$245,561.47	\$245,561.47	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$4,640.00	\$45,360.00	\$24,360.00	\$21,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$4,640.00	\$45,360.00	\$24,360.00	\$21,000.00	\$24,360.00	\$0.00	\$21,000.00	\$24,360.00	\$24,360.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$192,100.00	-\$81,653.82	\$110,446.18	\$7,490.00	\$102,956.18	\$7,490.00	\$0.00	\$102,956.18	\$7,490.00	\$7,490.00	\$0.00
371000 Pasajes aéreos	\$90,000.00	-\$73,565.80	\$16,434.20	\$0.00	\$16,434.20	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$73,565.80	\$16,434.20	\$0.00	\$16,434.20	\$0.00	\$0.00	\$16,434.20	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$42,100.00	-\$2,028.01	\$40,071.99	\$7,448.00	\$32,623.99	\$7,448.00	\$0.00	\$32,623.99	\$7,448.00	\$7,448.00	\$0.00
375001 Viáticos en el país	\$42,100.00	-\$2,028.01	\$40,071.99	\$7,448.00	\$32,623.99	\$7,448.00	\$0.00	\$32,623.99	\$7,448.00	\$7,448.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	-\$6,102.01	\$53,897.99	\$0.00	\$53,897.99	\$0.00	\$0.00	\$53,897.99	\$0.00	\$0.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
380000 Servicios oficiales	\$148,000.00	\$5,566.66	\$153,566.66	\$46,743.66	\$106,823.00	\$46,743.66	\$0.00	\$106,823.00	\$46,743.66	\$46,743.66	\$0.00
381000 Gastos de ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
381001 Gastos de Ceremonial	\$0.00	\$2,448.01	\$2,448.01	\$2,448.01	\$0.00	\$2,448.01	\$0.00	\$0.00	\$2,448.01	\$2,448.01	\$0.00
382000 Gastos de orden social y cultural	\$93,000.00	\$958.64	\$93,958.64	\$15,168.64	\$78,790.00	\$15,168.64	\$0.00	\$78,790.00	\$15,168.64	\$15,168.64	\$0.00
382002 Eventos Culturales	\$93,000.00	\$958.64	\$93,958.64	\$15,168.64	\$78,790.00	\$15,168.64	\$0.00	\$78,790.00	\$15,168.64	\$15,168.64	\$0.00
383000 Congresos y convenciones	\$55,000.00	\$2,160.01	\$57,160.01	\$29,127.01	\$28,033.00	\$29,127.01	\$0.00	\$28,033.00	\$29,127.01	\$29,127.01	\$0.00
383001 Congresos, Convenciones	\$55,000.00	\$2,160.01	\$57,160.01	\$29,127.01	\$28,033.00	\$29,127.01	\$0.00	\$28,033.00	\$29,127.01	\$29,127.01	\$0.00
390000 Otros servicios generales	\$4,266,897.00	-\$127,088.71	\$4,139,808.29	\$981,400.27	\$3,158,408.02	\$981,400.27	\$0.00	\$3,158,408.02	\$981,400.27	\$881,638.27	\$99,762.00
392000 Impuestos y derechos	\$2,777,534.00	-\$128,438.71	\$2,649,095.29	\$125,620.27	\$2,523,475.02	\$125,620.27	\$0.00	\$2,523,475.02	\$125,620.27	\$125,620.27	\$0.00
392001 Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$2,012,991.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$880,500.00	-\$244,395.71	\$636,104.29	\$125,620.27	\$510,484.02	\$125,620.27	\$0.00	\$510,484.02	\$125,620.27	\$125,620.27	\$0.00
396000 Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001 Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	\$0.00	\$1,489,363.00	\$854,430.00	\$634,933.00	\$854,430.00	\$0.00	\$634,933.00	\$854,430.00	\$754,668.00	\$99,762.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$805,008.00	\$2,415,024.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$2,415,024.00	\$0.00	\$0.00	\$0.00
Total	\$67,294,597.00	\$6,656,804.00	\$73,951,401.00	\$41,208,989.90	\$32,742,411.10	\$41,195,577.95	\$13,411.95	\$32,755,823.05	\$41,195,577.95	\$41,054,662.66	\$140,915.29