



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$250,545.00	\$0.00	\$250,545.00	\$94,001.07	\$156,543.93	\$94,001.07	\$0.00	\$156,543.93	\$94,001.07	\$94,001.07	\$0.00
210000	Materiales de administración, emisión de documentos	\$165,395.00	-\$15,111.13	\$150,283.87	\$24,801.08	\$125,482.79	\$24,801.08	\$0.00	\$125,482.79	\$24,801.08	\$24,801.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$96,095.00	\$0.00	\$96,095.00	\$9,212.21	\$86,882.79	\$9,212.21	\$0.00	\$86,882.79	\$9,212.21	\$9,212.21	\$0.00
211001	Material de Oficina	\$81,095.00	-\$554.22	\$80,540.78	\$7,157.99	\$73,382.79	\$7,157.99	\$0.00	\$73,382.79	\$7,157.99	\$7,157.99	\$0.00
211002	Gastos de Oficina	\$15,000.00	\$554.22	\$15,554.22	\$2,054.22	\$13,500.00	\$2,054.22	\$0.00	\$13,500.00	\$2,054.22	\$2,054.22	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$15,111.13	\$54,188.87	\$15,588.87	\$38,600.00	\$15,588.87	\$0.00	\$38,600.00	\$15,588.87	\$15,588.87	\$0.00
214001	Material para Bienes Informáticos	\$69,300.00	-\$15,111.13	\$54,188.87	\$15,588.87	\$38,600.00	\$15,588.87	\$0.00	\$38,600.00	\$15,588.87	\$15,588.87	\$0.00
220000	Alimentos y utensilios	\$11,100.00	\$677.09	\$11,777.09	\$9,415.96	\$2,361.13	\$9,415.96	\$0.00	\$2,361.13	\$9,415.96	\$9,415.96	\$0.00
221000	Productos alimenticios para personas	\$11,100.00	\$677.09	\$11,777.09	\$9,415.96	\$2,361.13	\$9,415.96	\$0.00	\$2,361.13	\$9,415.96	\$9,415.96	\$0.00
221001	Alimentación de Personas	\$11,100.00	\$677.09	\$11,777.09	\$9,415.96	\$2,361.13	\$9,415.96	\$0.00	\$2,361.13	\$9,415.96	\$9,415.96	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$27,499.99	\$7,500.01	\$27,499.99	\$0.00	\$7,500.01	\$27,499.99	\$27,499.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$27,499.99	\$7,500.01	\$27,499.99	\$0.00	\$7,500.01	\$27,499.99	\$27,499.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.00	\$35,000.00	\$27,499.99	\$7,500.01	\$27,499.99	\$0.00	\$7,500.01	\$27,499.99	\$27,499.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$36,050.00	\$14,434.04	\$50,484.04	\$32,284.04	\$18,200.00	\$32,284.04	\$0.00	\$18,200.00	\$32,284.04	\$32,284.04	\$0.00
291000	Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001	Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$5,161.00	\$41,211.00	\$23,011.00	\$18,200.00	\$23,011.00	\$0.00	\$18,200.00	\$23,011.00	\$23,011.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$5,161.00	\$41,211.00	\$23,011.00	\$18,200.00	\$23,011.00	\$0.00	\$18,200.00	\$23,011.00	\$23,011.00	\$0.00
300000	SERVICIOS GENERALES	\$465,500.00	\$0.00	\$465,500.00	\$3,355.44	\$462,144.56	\$3,355.44	\$0.00	\$462,144.56	\$3,355.44	\$3,355.44	\$0.00
320000	Servicios de arrendamiento	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,500.00	\$0.00	\$30,500.00	\$3,355.44	\$27,144.56	\$3,355.44	\$0.00	\$27,144.56	\$3,355.44	\$3,355.44	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
372000	Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$3,355.44	\$16,144.56	\$3,355.44	\$0.00	\$16,144.56	\$3,355.44	\$3,355.44	\$0.00
375001	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$3,355.44	\$16,144.56	\$3,355.44	\$0.00	\$16,144.56	\$3,355.44	\$3,355.44	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$716,045.00	\$0.00	\$716,045.00	\$97,356.51	\$618,688.49	\$97,356.51	\$0.00	\$618,688.49	\$97,356.51	\$97,356.51	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$267,263.22	\$384,736.78	\$267,263.22	\$0.00	\$384,736.78	\$267,263.22	\$267,263.22	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,100.00	-\$60,090.40	\$297,009.60	\$69,963.86	\$227,045.74	\$69,963.86	\$0.00	\$227,045.74	\$69,963.86	\$69,963.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	\$0.00	\$57,000.00	\$4,604.30	\$52,395.70	\$4,604.30	\$0.00	\$52,395.70	\$4,604.30	\$4,604.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$0.00	\$47,000.00	\$4,604.30	\$42,395.70	\$4,604.30	\$0.00	\$42,395.70	\$4,604.30	\$4,604.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$94,500.00	-\$15,000.00	\$79,500.00	\$14,880.00	\$64,620.00	\$14,880.00	\$0.00	\$64,620.00	\$14,880.00	\$14,880.00	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$14,880.00	\$64,620.00	\$14,880.00	\$0.00	\$64,620.00	\$14,880.00	\$14,880.00	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$45,090.40	\$160,509.60	\$50,479.56	\$110,030.04	\$50,479.56	\$0.00	\$110,030.04	\$50,479.56	\$50,479.56	\$0.00
217001	Material Didáctico	\$205,600.00	-\$45,090.40	\$160,509.60	\$50,479.56	\$110,030.04	\$50,479.56	\$0.00	\$110,030.04	\$50,479.56	\$50,479.56	\$0.00
220000	Alimentos y utensilios	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,395.00	\$6,395.00	\$6,395.00	\$0.00	\$6,395.00	\$0.00	\$0.00	\$6,395.00	\$6,395.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
246001	Material Eléctrico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$30,794.99	\$45,794.99	\$30,794.99	\$15,000.00	\$30,794.99	\$0.00	\$15,000.00	\$30,794.99	\$30,794.99	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
260000 Combustibles, lubricantes y aditivos	\$17,975.03	\$54,424.97	\$72,400.00	\$0.00	\$72,400.00	\$54,424.97	\$0.00	\$17,975.03	\$54,424.97	\$54,424.97	\$0.00
261000 Combustibles, lubricantes y aditivos	\$17,975.03	\$54,424.97	\$72,400.00	\$0.00	\$72,400.00	\$54,424.97	\$0.00	\$17,975.03	\$54,424.97	\$54,424.97	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre:	\$17,975.03	\$54,424.97	\$72,400.00	\$0.00	\$72,400.00	\$54,424.97	\$0.00	\$17,975.03	\$54,424.97	\$54,424.97	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$106,716.01	\$64,321.99	\$171,038.00	-\$10,962.00	\$182,000.00	\$64,321.99	\$0.00	\$106,716.01	\$64,321.99	\$64,321.99	\$0.00
271000 Vestuario y uniformes	\$85,000.01	\$51,999.99	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
271001 Vestuario, Uniformes	\$85,000.01	\$51,999.99	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
273000 Artículos deportivos	\$21,716.00	\$12,322.00	\$34,038.00	-\$10,962.00	\$45,000.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
273001 Artículos Deportivos	\$21,716.00	\$12,322.00	\$34,038.00	-\$10,962.00	\$45,000.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
300000 SERVICIOS GENERALES	\$831,632.65	\$573,938.35	\$1,405,571.00	\$0.00	\$1,405,571.00	\$573,938.35	\$0.00	\$831,632.65	\$573,938.35	\$573,938.35	\$0.00
310000 Servicios básicos	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312000 Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001 Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$22,663.99	\$22,663.99	\$22,663.99	\$0.00	\$22,663.99	\$0.00	\$0.00	\$22,663.99	\$22,663.99	\$0.00
329000 Otros arrendamientos	\$0.00	\$22,663.99	\$22,663.99	\$22,663.99	\$0.00	\$22,663.99	\$0.00	\$0.00	\$22,663.99	\$22,663.99	\$0.00
329001 Otros arrendamientos	\$0.00	\$22,663.99	\$22,663.99	\$22,663.99	\$0.00	\$22,663.99	\$0.00	\$0.00	\$22,663.99	\$22,663.99	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$775,411.65	\$500,537.45	\$1,275,949.10	-\$55,500.90	\$1,331,450.00	\$500,537.45	\$0.00	\$775,411.65	\$500,537.45	\$500,537.45	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$609,530.78	\$407,790.67	\$1,017,321.45	-\$54,128.55	\$1,071,450.00	\$407,790.67	\$0.00	\$609,530.78	\$407,790.67	\$407,790.67	\$0.00
331003 Servicios de Consultoría	\$609,530.78	\$407,790.67	\$1,017,321.45	-\$54,128.55	\$1,071,450.00	\$407,790.67	\$0.00	\$609,530.78	\$407,790.67	\$407,790.67	\$0.00
334000 Servicios de capacitación	\$165,880.87	\$72,022.79	\$237,903.66	-\$22,096.34	\$260,000.00	\$72,022.79	\$0.00	\$165,880.87	\$72,022.79	\$72,022.79	\$0.00
334001 Capacitación	\$165,880.87	\$72,022.79	\$237,903.66	-\$22,096.34	\$260,000.00	\$72,022.79	\$0.00	\$165,880.87	\$72,022.79	\$72,022.79	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
370000 Servicios de traslado y viáticos	\$9,121.00	\$24,302.57	\$33,423.57	\$9,302.57	\$24,121.00	\$24,302.57	\$0.00	\$9,121.00	\$24,302.57	\$24,302.57	\$0.00
375000 Viáticos en el país	\$9,121.00	\$24,302.57	\$33,423.57	\$9,302.57	\$24,121.00	\$24,302.57	\$0.00	\$9,121.00	\$24,302.57	\$24,302.57	\$0.00
375001 Viáticos en el país	\$9,121.00	\$24,302.57	\$33,423.57	\$9,302.57	\$24,121.00	\$24,302.57	\$0.00	\$9,121.00	\$24,302.57	\$24,302.57	\$0.00
380000 Servicios oficiales	\$47,100.00	\$19,430.00	\$66,530.00	\$16,530.00	\$50,000.00	\$19,430.00	\$0.00	\$47,100.00	\$19,430.00	\$19,430.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$2,900.00	\$47,100.00	\$2,900.00	\$0.00	\$47,100.00	\$2,900.00	\$2,900.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$2,900.00	\$47,100.00	\$2,900.00	\$0.00	\$47,100.00	\$2,900.00	\$2,900.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
SECRETARIA ACADÉMICA		\$2,057,571.00	\$1,700,000.00	\$3,757,571.00	\$2,541,201.57	\$1,216,369.43	\$2,541,201.57	\$0.00	\$1,216,369.43	\$2,541,201.57	\$2,541,201.57	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$50,707,276.00	\$4,729,216.00	\$55,436,492.00	\$34,391,935.96	\$21,044,556.04	\$34,391,935.96	\$0.00	\$21,044,556.04	\$34,391,935.96	\$34,085,933.62	\$306,002.34
110000	Remuneraciones al personal de carácter permanente	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$27,342,024.70	\$11,297,330.38	\$27,342,024.70	\$0.00	\$11,297,330.38	\$27,342,024.70	\$27,342,024.70	\$0.00
113000	Sueldos base al personal permanente	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$27,342,024.70	\$11,297,330.38	\$27,342,024.70	\$0.00	\$11,297,330.38	\$27,342,024.70	\$27,342,024.70	\$0.00
113001	Sueldos	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$27,342,024.70	\$11,297,330.38	\$27,342,024.70	\$0.00	\$11,297,330.38	\$27,342,024.70	\$27,342,024.70	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,488,112.00	\$350,959.57	\$8,839,071.57	\$923,500.47	\$7,915,571.10	\$923,500.47	\$0.00	\$7,915,571.10	\$923,500.47	\$923,500.47	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$8,488,112.00	\$350,959.57	\$8,839,071.57	\$923,500.47	\$7,915,571.10	\$923,500.47	\$0.00	\$7,915,571.10	\$923,500.47	\$923,500.47	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,324,542.00	\$210,085.89	\$2,534,627.89	\$815,317.47	\$1,719,310.42	\$815,317.47	\$0.00	\$1,719,310.42	\$815,317.47	\$815,317.47	\$0.00
132002	Gratificación Anual	\$6,163,570.00	\$140,873.68	\$6,304,443.68	\$108,183.00	\$6,196,260.68	\$108,183.00	\$0.00	\$6,196,260.68	\$108,183.00	\$108,183.00	\$0.00
140000	Seguridad Social	\$7,861,829.00	\$96,236.35	\$7,958,065.35	\$6,126,410.79	\$1,831,654.56	\$6,126,410.79	\$0.00	\$1,831,654.56	\$6,126,410.79	\$5,820,408.45	\$306,002.34
141000	Aportaciones de seguridad social	\$4,908,877.00	\$93,808.05	\$5,002,685.05	\$4,002,375.86	\$1,000,309.19	\$4,002,375.86	\$0.00	\$1,000,309.19	\$4,002,375.86	\$3,696,373.52	\$306,002.34
141002	Aportaciones al IMSS	\$3,556,379.00	\$22,593.79	\$3,578,972.79	\$2,739,428.93	\$839,543.86	\$2,739,428.93	\$0.00	\$839,543.86	\$2,739,428.93	\$2,433,426.59	\$306,002.34
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,352,498.00	\$71,214.26	\$1,423,712.26	\$1,262,946.93	\$160,765.33	\$1,262,946.93	\$0.00	\$160,765.33	\$1,262,946.93	\$1,262,946.93	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,517,104.39	\$592,745.61	\$1,517,104.39	\$0.00	\$592,745.61	\$1,517,104.39	\$1,517,104.39	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,517,104.39	\$592,745.61	\$1,517,104.39	\$0.00	\$592,745.61	\$1,517,104.39	\$1,517,104.39	\$0.00
143000	Aportaciones al sistema para el retiro	\$843,102.00	\$2,428.30	\$845,530.30	\$606,930.54	\$238,599.76	\$606,930.54	\$0.00	\$238,599.76	\$606,930.54	\$606,930.54	\$0.00
143001	Aportaciones al S.A.R.	\$843,102.00	\$2,428.30	\$845,530.30	\$606,930.54	\$238,599.76	\$606,930.54	\$0.00	\$238,599.76	\$606,930.54	\$606,930.54	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,696,696.00	\$0.00	\$1,696,696.00	\$1,088,636.06	\$608,059.94	\$1,088,636.06	\$0.00	\$608,059.94	\$1,088,636.06	\$1,088,636.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,890.00	-\$43,760.01	\$314,129.99	\$255,583.92	\$58,546.07	\$255,583.92	\$0.00	\$58,546.07	\$255,583.92	\$255,583.92	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$140,490.00	-\$66,339.06	\$74,150.94	\$46,822.86	\$27,328.08	\$46,822.86	\$0.00	\$27,328.08	\$46,822.86	\$46,822.86	\$0.00
211001	Material de Oficina	\$3,000.00	\$7,810.97	\$10,810.97	\$4,348.61	\$6,462.36	\$4,348.61	\$0.00	\$6,462.36	\$4,348.61	\$4,348.61	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$72,000.00	-\$9,875.36	\$62,124.64	\$42,474.25	\$19,650.39	\$42,474.25	\$0.00	\$19,650.39	\$42,474.25	\$42,474.25	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$64,274.67	\$1,215.33	\$0.00	\$1,215.33	\$0.00	\$0.00	\$1,215.33	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,000.00	\$37,000.06	\$104,000.06	\$80,168.88	\$23,831.18	\$80,168.88	\$0.00	\$23,831.18	\$80,168.88	\$80,168.88	\$0.00
214001	Material para Bienes Informáticos	\$67,000.00	\$37,000.06	\$104,000.06	\$80,168.88	\$23,831.18	\$80,168.88	\$0.00	\$23,831.18	\$80,168.88	\$80,168.88	\$0.00
216000	Material de limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
220000	Alimentos y utensilios	\$245,000.00	\$28,499.92	\$273,499.92	\$123,499.92	\$150,000.00	\$123,499.92	\$0.00	\$150,000.00	\$123,499.92	\$123,499.92	\$0.00
221000	Productos alimenticios para personas	\$245,000.00	\$28,499.92	\$273,499.92	\$123,499.92	\$150,000.00	\$123,499.92	\$0.00	\$150,000.00	\$123,499.92	\$123,499.92	\$0.00
221001	Alimentación de Personas	\$245,000.00	\$28,499.92	\$273,499.92	\$123,499.92	\$150,000.00	\$123,499.92	\$0.00	\$150,000.00	\$123,499.92	\$123,499.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$270,458.00	\$15,472.36	\$285,930.36	\$161,624.04	\$124,306.32	\$161,624.04	\$0.00	\$124,306.32	\$161,624.04	\$161,624.04	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$19,966.60	\$109,966.60	\$37,925.58	\$72,041.02	\$37,925.58	\$0.00	\$72,041.02	\$37,925.58	\$37,925.58	\$0.00
246001	Material Eléctrico	\$90,000.00	\$19,966.60	\$109,966.60	\$37,925.58	\$72,041.02	\$37,925.58	\$0.00	\$72,041.02	\$37,925.58	\$37,925.58	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$583,098.00	\$0.00	\$583,098.00	\$393,041.85	\$190,056.15	\$393,041.85	\$0.00	\$190,056.15	\$393,041.85	\$393,041.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$583,098.00	\$0.00	\$583,098.00	\$393,041.85	\$190,056.15	\$393,041.85	\$0.00	\$190,056.15	\$393,041.85	\$393,041.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$583,098.00	\$0.00	\$583,098.00	\$393,041.85	\$190,056.15	\$393,041.85	\$0.00	\$190,056.15	\$393,041.85	\$393,041.85	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$187,600.00	-\$99,125.23	\$88,474.77	\$23,024.37	\$65,450.40	\$23,024.37	\$0.00	\$65,450.40	\$23,024.37	\$23,024.37	\$0.00
271000	Vestuario y uniformes	\$170,000.00	-\$99,125.23	\$70,874.77	\$22,344.41	\$48,530.36	\$22,344.41	\$0.00	\$48,530.36	\$22,344.41	\$22,344.41	\$0.00
271001	Vestuario, Uniformes	\$170,000.00	-\$99,125.23	\$70,874.77	\$22,344.41	\$48,530.36	\$22,344.41	\$0.00	\$48,530.36	\$22,344.41	\$22,344.41	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
272000	Prendas de seguridad y protección personal	\$17,600.00	\$0.00	\$17,600.00	\$679.96	\$16,920.04	\$679.96	\$0.00	\$16,920.04	\$679.96	\$679.96	\$0.00
272001	Prendas de Protección	\$17,600.00	\$0.00	\$17,600.00	\$679.96	\$16,920.04	\$679.96	\$0.00	\$16,920.04	\$679.96	\$679.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$28,000.00	\$51,122.00	\$79,122.00	\$65,421.00	\$13,701.00	\$65,421.00	\$0.00	\$13,701.00	\$65,421.00	\$65,421.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$5,879.00	\$4,121.00	\$5,879.00	\$0.00	\$4,121.00	\$5,879.00	\$5,879.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$5,879.00	\$4,121.00	\$5,879.00	\$0.00	\$4,121.00	\$5,879.00	\$5,879.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
300000	SERVICIOS GENERALES	\$10,474,477.00	\$24,000.00	\$10,498,477.00	\$5,815,028.63	\$4,683,448.37	\$5,815,028.63	\$0.00	\$4,683,448.37	\$5,815,028.63	\$5,722,444.63	\$92,584.00
310000	Servicios básicos	\$2,507,740.00	\$13,102.48	\$2,520,842.48	\$1,888,652.79	\$632,189.69	\$1,888,652.79	\$0.00	\$632,189.69	\$1,888,652.79	\$1,888,652.79	\$0.00
311000	Energía eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00
312000	Gas	\$4,000.00	\$0.00	\$4,000.00	\$1,891.44	\$2,108.56	\$1,891.44	\$0.00	\$2,108.56	\$1,891.44	\$1,891.44	\$0.00
312001	Gas	\$4,000.00	\$0.00	\$4,000.00	\$1,891.44	\$2,108.56	\$1,891.44	\$0.00	\$2,108.56	\$1,891.44	\$1,891.44	\$0.00
313000	Agua	\$780,540.00	-\$33,258.49	\$747,281.51	\$558,009.08	\$189,272.43	\$558,009.08	\$0.00	\$189,272.43	\$558,009.08	\$558,009.08	\$0.00
313001	Servicio de Agua	\$780,540.00	-\$33,258.49	\$747,281.51	\$558,009.08	\$189,272.43	\$558,009.08	\$0.00	\$189,272.43	\$558,009.08	\$558,009.08	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	-\$13,488.03	\$550,511.97	\$404,260.00	\$146,251.97	\$404,260.00	\$0.00	\$146,251.97	\$404,260.00	\$404,260.00	\$0.00
316003	Servicios de Internet	\$564,000.00	-\$13,488.03	\$550,511.97	\$404,260.00	\$146,251.97	\$404,260.00	\$0.00	\$146,251.97	\$404,260.00	\$404,260.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	\$0.00	\$7,200.00	\$2,019.55	\$5,180.45	\$2,019.55	\$0.00	\$5,180.45	\$2,019.55	\$2,019.55	\$0.00
318001	Servicio Postal	\$7,200.00	\$0.00	\$7,200.00	\$2,019.55	\$5,180.45	\$2,019.55	\$0.00	\$5,180.45	\$2,019.55	\$2,019.55	\$0.00
320000	Servicios de arrendamiento	\$8,000.00	\$54,893.21	\$62,893.21	\$62,893.21	\$0.00	\$62,893.21	\$0.00	\$0.00	\$62,893.21	\$62,893.21	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,870,500.00	-\$305,357.85	\$1,565,142.15	\$941,319.78	\$623,822.37	\$941,319.78	\$0.00	\$623,822.37	\$941,319.78	\$941,319.78	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	-\$66,548.53	\$180,951.47	\$0.00	\$180,951.47	\$0.00	\$0.00	\$180,951.47	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$74,500.00	-\$66,548.53	\$7,951.47	\$0.00	\$7,951.47	\$0.00	\$0.00	\$7,951.47	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$46,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00
334001	Capacitación	\$150,000.00	-\$46,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$32,890.25	\$122,890.25	\$100,390.25	\$22,500.00	\$100,390.25	\$0.00	\$22,500.00	\$100,390.25	\$100,390.25	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$32,890.25	\$122,890.25	\$100,390.25	\$22,500.00	\$100,390.25	\$0.00	\$22,500.00	\$100,390.25	\$100,390.25	\$0.00
338000	Servicios de vigilancia	\$1,365,000.00	-\$225,699.57	\$1,139,300.43	\$725,073.17	\$414,227.26	\$725,073.17	\$0.00	\$414,227.26	\$725,073.17	\$725,073.17	\$0.00
338001	Servicios de Vigilancia	\$1,365,000.00	-\$225,699.57	\$1,139,300.43	\$725,073.17	\$414,227.26	\$725,073.17	\$0.00	\$414,227.26	\$725,073.17	\$725,073.17	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$138,500.00	\$33,760.69	\$172,260.69	\$62,969.39	\$109,291.30	\$62,969.39	\$0.00	\$109,291.30	\$62,969.39	\$62,969.39	\$0.00
345000	Seguro de bienes patrimoniales	\$138,500.00	\$33,760.69	\$172,260.69	\$62,969.39	\$109,291.30	\$62,969.39	\$0.00	\$109,291.30	\$62,969.39	\$62,969.39	\$0.00
345001	Seguros	\$110,500.00	\$33,760.69	\$144,260.69	\$62,969.39	\$81,291.30	\$62,969.39	\$0.00	\$81,291.30	\$62,969.39	\$62,969.39	\$0.00
345002	Seguros catastróficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,315,000.00	\$85,069.44	\$2,400,069.44	\$1,831,464.45	\$568,604.99	\$1,831,464.45	\$0.00	\$568,604.99	\$1,831,464.45	\$1,831,464.45	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,340.00	\$17,340.00	\$17,340.00	\$0.00	\$17,340.00	\$0.00	\$0.00	\$17,340.00	\$17,340.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,340.00	\$17,340.00	\$17,340.00	\$0.00	\$17,340.00	\$0.00	\$0.00	\$17,340.00	\$17,340.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
355001	Mantenimiento de Vehículos	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$32,000.00	-\$16,728.89	\$15,271.11	\$5,927.60	\$9,343.51	\$5,927.60	\$0.00	\$9,343.51	\$5,927.60	\$5,927.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	-\$16,728.89	\$15,271.11	\$5,927.60	\$9,343.51	\$5,927.60	\$0.00	\$9,343.51	\$5,927.60	\$5,927.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$113,377.12	\$2,133,377.12	\$1,689,115.64	\$444,261.48	\$1,689,115.64	\$0.00	\$444,261.48	\$1,689,115.64	\$1,689,115.64	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$113,377.12	\$2,133,377.12	\$1,689,115.64	\$444,261.48	\$1,689,115.64	\$0.00	\$444,261.48	\$1,689,115.64	\$1,689,115.64	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto										Pagado	Pagar Deuda
359001 Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$135,578.00	\$135,578.00	\$135,578.00	\$0.00	\$135,578.00	\$0.00	\$0.00	\$135,578.00	\$135,578.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$135,578.00	\$135,578.00	\$135,578.00	\$0.00	\$135,578.00	\$0.00	\$0.00	\$135,578.00	\$135,578.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$135,578.00	\$135,578.00	\$135,578.00	\$0.00	\$135,578.00	\$0.00	\$0.00	\$135,578.00	\$135,578.00	\$0.00
370000 Servicios de traslado y viáticos	\$14,700.00	\$5,864.04	\$20,564.04	\$14,864.04	\$5,700.00	\$14,864.04	\$0.00	\$5,700.00	\$14,864.04	\$14,864.04	\$0.00
375000 Viáticos en el país	\$14,700.00	\$5,772.04	\$20,472.04	\$14,772.04	\$5,700.00	\$14,772.04	\$0.00	\$5,700.00	\$14,772.04	\$14,772.04	\$0.00
375001 Viáticos en el país	\$14,700.00	\$5,772.04	\$20,472.04	\$14,772.04	\$5,700.00	\$14,772.04	\$0.00	\$5,700.00	\$14,772.04	\$14,772.04	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
380000 Servicios oficiales	\$45,000.00	\$1,089.99	\$46,089.99	\$1,089.99	\$45,000.00	\$1,089.99	\$0.00	\$45,000.00	\$1,089.99	\$1,089.99	\$0.00
382000 Gastos de orden social y cultural	\$45,000.00	\$1,089.99	\$46,089.99	\$1,089.99	\$45,000.00	\$1,089.99	\$0.00	\$45,000.00	\$1,089.99	\$1,089.99	\$0.00
382002 Eventos Culturales	\$45,000.00	\$1,089.99	\$46,089.99	\$1,089.99	\$45,000.00	\$1,089.99	\$0.00	\$45,000.00	\$1,089.99	\$1,089.99	\$0.00
390000 Otros servicios generales	\$3,575,037.00	\$0.00	\$3,575,037.00	\$876,196.98	\$2,698,840.02	\$876,196.98	\$0.00	\$2,698,840.02	\$876,196.98	\$783,612.98	\$92,584.00
392000 Impuestos y derechos	\$2,048,066.00	\$0.00	\$2,048,066.00	\$26,392.98	\$2,021,673.02	\$26,392.98	\$0.00	\$2,021,673.02	\$26,392.98	\$26,392.98	\$0.00
392001 Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$35,000.00	\$0.00	\$35,000.00	\$26,392.98	\$8,607.02	\$26,392.98	\$0.00	\$8,607.02	\$26,392.98	\$26,392.98	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$164,300.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532000 Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
570000 Activos Biológicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
574000 Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$69,462,781.00	\$4,782,972.55	\$74,245,753.55	\$41,295,600.65	\$32,950,152.90	\$41,295,600.65	\$0.00	\$32,950,152.90	\$41,295,600.65	\$40,897,014.31	\$398,586.34
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$720,582.00	\$53,000.00	\$773,582.00	\$362,725.40	\$410,856.60	\$362,725.40	\$0.00	\$410,856.60	\$362,725.40	\$362,725.40	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,200.00	\$2,000.00	\$17,200.00	\$2,879.36	\$14,320.64	\$2,879.36	\$0.00	\$14,320.64	\$2,879.36	\$2,879.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,000.00	\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	-\$2,879.36	\$4,320.64	\$0.00	\$4,320.64	\$0.00	\$0.00	\$4,320.64	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	-\$2,879.36	\$4,320.64	\$0.00	\$4,320.64	\$0.00	\$0.00	\$4,320.64	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
217001	Material Didáctico	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
220000	Alimentos y utensilios	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
222000	Productos alimenticios para animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$202,600.00	\$25,740.74	\$228,340.74	\$21,705.00	\$206,635.74	\$21,705.00	\$0.00	\$206,635.74	\$21,705.00	\$21,705.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$202,600.00	\$10,740.74	\$213,340.74	\$21,705.00	\$191,635.74	\$21,705.00	\$0.00	\$191,635.74	\$21,705.00	\$21,705.00	\$0.00
231001	Productos agrícolas	\$133,000.00	\$10,740.74	\$143,740.74	\$21,705.00	\$122,035.74	\$21,705.00	\$0.00	\$122,035.74	\$21,705.00	\$21,705.00	\$0.00
231002	Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
250000 Productos químicos, farmacéuticos y de laboratorio	\$248,282.00	\$12,584.26	\$260,866.26	\$152,430.50	\$108,435.76	\$152,430.50	\$0.00	\$108,435.76	\$152,430.50	\$152,430.50	\$0.00
251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$49,606.24	\$30,393.76	\$49,606.24	\$0.00	\$30,393.76	\$49,606.24	\$49,606.24	\$0.00
251001 Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$49,606.24	\$30,393.76	\$49,606.24	\$0.00	\$30,393.76	\$49,606.24	\$49,606.24	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
260000 Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$51,199.99	\$14,200.01	\$51,199.99	\$0.00	\$14,200.01	\$51,199.99	\$51,199.99	\$0.00
261000 Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$51,199.99	\$14,200.01	\$51,199.99	\$0.00	\$14,200.01	\$51,199.99	\$51,199.99	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,400.00	\$0.00	\$65,400.00	\$51,199.99	\$14,200.01	\$51,199.99	\$0.00	\$14,200.01	\$51,199.99	\$51,199.99	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272000 Prendas de seguridad y protección personal	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272001 Prendas de Protección	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$39,300.00	\$0.00	\$39,300.00	\$12,382.27	\$26,917.73	\$12,382.27	\$0.00	\$26,917.73	\$12,382.27	\$12,382.27	\$0.00
291000 Herramientas menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
291001 Herramientas Menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
300000 SERVICIOS GENERALES	\$419,605.00	\$4,000.00	\$423,605.00	\$183,283.74	\$240,321.26	\$183,283.74	\$0.00	\$240,321.26	\$183,283.74	\$181,603.74	\$1,680.00
310000 Servicios básicos	\$11,000.00	-\$3,314.94	\$7,685.06	\$0.00	\$7,685.06	\$0.00	\$0.00	\$7,685.06	\$0.00	\$0.00	\$0.00
313000 Agua	\$11,000.00	-\$3,314.94	\$7,685.06	\$0.00	\$7,685.06	\$0.00	\$0.00	\$7,685.06	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$11,000.00	-\$3,314.94	\$7,685.06	\$0.00	\$7,685.06	\$0.00	\$0.00	\$7,685.06	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$99,805.00	-\$19,780.44	\$80,024.56	\$38,234.56	\$41,790.00	\$38,234.56	\$0.00	\$41,790.00	\$38,234.56	\$38,234.56	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	-\$9,170.44	\$78,234.56	\$38,234.56	\$40,000.00	\$38,234.56	\$0.00	\$40,000.00	\$38,234.56	\$38,234.56	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$87,405.00	-\$9,170.44	\$78,234.56	\$38,234.56	\$40,000.00	\$38,234.56	\$0.00	\$40,000.00	\$38,234.56	\$38,234.56	\$0.00
327000 Arrendamiento de activos intangibles	\$12,400.00	-\$10,610.00	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$12,400.00	-\$10,610.00	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$34,000.00	\$4,000.00	\$38,000.00	\$1,152.00	\$36,848.00	\$1,152.00	\$0.00	\$36,848.00	\$1,152.00	\$1,152.00	\$0.00
334000 Servicios de capacitación	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
334001	Capacitación	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	-\$1,152.00	\$32,848.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$34,000.00	-\$1,152.00	\$32,848.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$35,000.00	\$20,879.05	\$55,879.05	\$40,027.05	\$15,852.00	\$40,027.05	\$0.00	\$15,852.00	\$40,027.05	\$40,027.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$9,148.00	\$44,148.00	\$28,296.00	\$15,852.00	\$28,296.00	\$0.00	\$15,852.00	\$28,296.00	\$28,296.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$9,148.00	\$44,148.00	\$28,296.00	\$15,852.00	\$28,296.00	\$0.00	\$15,852.00	\$28,296.00	\$28,296.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$105,000.00	-\$19,802.92	\$85,197.08	\$8,730.00	\$76,467.08	\$8,730.00	\$0.00	\$76,467.08	\$8,730.00	\$7,050.00	\$1,680.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$19,802.92	\$85,197.08	\$8,730.00	\$76,467.08	\$8,730.00	\$0.00	\$76,467.08	\$8,730.00	\$7,050.00	\$1,680.00
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	-\$19,802.92	\$85,197.08	\$8,730.00	\$76,467.08	\$8,730.00	\$0.00	\$76,467.08	\$8,730.00	\$7,050.00	\$1,680.00
370000	Servicios de traslado y viáticos	\$36,800.00	\$10,132.87	\$46,932.87	\$19,732.87	\$27,200.00	\$19,732.87	\$0.00	\$27,200.00	\$19,732.87	\$19,732.87	\$0.00
372000	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,800.00	\$10,132.87	\$22,932.87	\$19,732.87	\$3,200.00	\$19,732.87	\$0.00	\$3,200.00	\$19,732.87	\$19,732.87	\$0.00
375001	Viáticos en el país	\$12,800.00	\$10,132.87	\$22,932.87	\$19,732.87	\$3,200.00	\$19,732.87	\$0.00	\$3,200.00	\$19,732.87	\$19,732.87	\$0.00
380000	Servicios oficiales	\$70,000.00	\$13,947.38	\$83,947.38	\$49,547.38	\$34,400.00	\$49,547.38	\$0.00	\$34,400.00	\$49,547.38	\$49,547.38	\$0.00
383000	Congresos y convenciones	\$70,000.00	\$13,947.38	\$83,947.38	\$49,547.38	\$34,400.00	\$49,547.38	\$0.00	\$34,400.00	\$49,547.38	\$49,547.38	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$13,947.38	\$83,947.38	\$49,547.38	\$34,400.00	\$49,547.38	\$0.00	\$34,400.00	\$49,547.38	\$49,547.38	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
510000 Mobiliario y equipo de administración	\$30,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$30,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
515001 Bienes informáticos	\$30,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PO	\$709,177.86	\$576,009.14	\$1,285,187.00	\$145,000.00	\$1,140,187.00	\$576,009.14	\$0.00	\$709,177.86	\$576,009.14	\$574,329.14	\$1,680.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$26,826.42	\$88,083.58	\$114,910.00	\$0.00	\$114,910.00	\$88,083.58	\$0.00	\$26,826.42	\$88,083.58	\$88,083.58	\$0.00
210000 Materiales de administración, emisión de documentos	\$5,444.40	\$10,415.60	\$15,860.00	\$0.00	\$15,860.00	\$10,415.60	\$0.00	\$5,444.40	\$10,415.60	\$10,415.60	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,712.00	\$1,448.00	\$6,160.00	\$0.00	\$6,160.00	\$1,448.00	\$0.00	\$4,712.00	\$1,448.00	\$1,448.00	\$0.00
211001 Material de Oficina	\$3,712.00	\$1,448.00	\$5,160.00	\$0.00	\$5,160.00	\$1,448.00	\$0.00	\$3,712.00	\$1,448.00	\$1,448.00	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$732.40	\$8,967.60	\$9,700.00	\$0.00	\$9,700.00	\$8,967.60	\$0.00	\$732.40	\$8,967.60	\$8,967.60	\$0.00
214001 Material para Bienes Informáticos	\$732.40	\$8,967.60	\$9,700.00	\$0.00	\$9,700.00	\$8,967.60	\$0.00	\$732.40	\$8,967.60	\$8,967.60	\$0.00
220000 Alimentos y utensilios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$6,382.02	\$77,667.98	\$84,050.00	\$0.00	\$84,050.00	\$77,667.98	\$0.00	\$6,382.02	\$77,667.98	\$77,667.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$6,382.02	\$77,667.98	\$84,050.00	\$0.00	\$84,050.00	\$77,667.98	\$0.00	\$6,382.02	\$77,667.98	\$77,667.98	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$6,382.02	\$77,667.98	\$84,050.00	\$0.00	\$84,050.00	\$77,667.98	\$0.00	\$6,382.02	\$77,667.98	\$77,667.98	\$0.00
300000 SERVICIOS GENERALES	\$182,821.70	\$107,458.30	\$290,280.00	\$0.00	\$290,280.00	\$107,458.30	\$0.00	\$182,821.70	\$107,458.30	\$107,458.30	\$0.00
310000 Servicios básicos	\$1,100.00	\$300.00	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318000 Servicios postales y telegráficos	\$1,100.00	\$300.00	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318001 Servicio Postal	\$1,100.00	\$300.00	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$97,391.16	\$102,608.84	\$200,000.00	\$0.00	\$200,000.00	\$102,608.84	\$0.00	\$97,391.16	\$102,608.84	\$102,608.84	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$42,391.16	\$97,608.84	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 16/oct/2023
11:17 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$42,391.16	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$4,549.46	\$3,450.54	\$4,549.46	\$0.00	\$3,450.54	\$4,549.46	\$4,549.46	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$4,549.46	\$3,450.54	\$4,549.46	\$0.00	\$3,450.54	\$4,549.46	\$4,549.46	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$4,549.46	\$3,450.54	\$4,549.46	\$0.00	\$3,450.54	\$4,549.46	\$4,549.46	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$405,190.00	\$0.00	\$405,190.00	\$195,541.88	\$209,648.12	\$195,541.88	\$0.00	\$209,648.12	\$195,541.88	\$195,541.88	\$0.00
Total Final		\$73,781,774.00	\$6,627,972.55	\$80,409,746.55	\$44,705,709.75	\$35,704,036.80	\$44,705,709.75	\$0.00	\$35,704,036.80	\$44,705,709.75	\$44,305,443.41	\$400,266.34