



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>321905</b>	<b>CONACYT 321905 FORTALECIMIENTO UPFIM</b>											
	<b>7PE7 PROGRAMAS ESPECIALES</b>											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
	<b>PROGRAMAS ESPECIALES</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
	<b>CONACYT 321905 FORTALECIMIENTO UF</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
<b>CO0001</b>	<b>Estudiantes de Educación Superior en las Instituciones Públicas Formados</b>											
	<b>4RP4 RECURSOS PROPIOS</b>											
200000	MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$267,263.22	\$384,736.78	\$267,263.22	\$0.00	\$384,736.78	\$267,263.22	\$267,263.22	\$0.00
210000	Materiales de administración, emisión de documentos	\$357,100.00	-\$60,090.40	\$297,009.60	\$69,963.86	\$227,045.74	\$69,963.86	\$0.00	\$227,045.74	\$69,963.86	\$69,963.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	\$0.00	\$57,000.00	\$4,604.30	\$52,395.70	\$4,604.30	\$0.00	\$52,395.70	\$4,604.30	\$4,604.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$0.00	\$47,000.00	\$4,604.30	\$42,395.70	\$4,604.30	\$0.00	\$42,395.70	\$4,604.30	\$4,604.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$94,500.00	-\$15,000.00	\$79,500.00	\$14,880.00	\$64,620.00	\$14,880.00	\$0.00	\$64,620.00	\$14,880.00	\$14,880.00	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$14,880.00	\$64,620.00	\$14,880.00	\$0.00	\$64,620.00	\$14,880.00	\$14,880.00	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$45,090.40	\$160,509.60	\$50,479.56	\$110,030.04	\$50,479.56	\$0.00	\$110,030.04	\$50,479.56	\$50,479.56	\$0.00
217001	Material Didáctico	\$205,600.00	-\$45,090.40	\$160,509.60	\$50,479.56	\$110,030.04	\$50,479.56	\$0.00	\$110,030.04	\$50,479.56	\$50,479.56	\$0.00
220000	Alimentos y utensilios	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$22,900.41	\$48,400.41	\$30,400.41	\$18,000.00	\$30,400.41	\$0.00	\$18,000.00	\$30,400.41	\$30,400.41	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,395.00	\$6,395.00	\$6,395.00	\$0.00	\$6,395.00	\$0.00	\$0.00	\$6,395.00	\$6,395.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
246001	Material Eléctrico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$30,794.99	\$45,794.99	\$30,794.99	\$15,000.00	\$30,794.99	\$0.00	\$15,000.00	\$30,794.99	\$30,794.99	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$15,000.00	\$19,413.76	\$34,413.76	\$19,413.76	\$15,000.00	\$19,413.76	\$0.00	\$15,000.00	\$19,413.76	\$19,413.76	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$72,400.00</b>	<b>\$0.00</b>	<b>\$72,400.00</b>	<b>\$54,424.97</b>	<b>\$17,975.03</b>	<b>\$54,424.97</b>	<b>\$0.00</b>	<b>\$17,975.03</b>	<b>\$54,424.97</b>	<b>\$54,424.97</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$54,424.97	\$17,975.03	\$54,424.97	\$0.00	\$17,975.03	\$54,424.97	\$54,424.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$54,424.97	\$17,975.03	\$54,424.97	\$0.00	\$17,975.03	\$54,424.97	\$54,424.97	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$182,000.00</b>	<b>-\$10,962.00</b>	<b>\$171,038.00</b>	<b>\$64,321.99</b>	<b>\$106,716.01</b>	<b>\$64,321.99</b>	<b>\$0.00</b>	<b>\$106,716.01</b>	<b>\$64,321.99</b>	<b>\$64,321.99</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
271001	Vestuario, Uniformes	\$137,000.00	\$0.00	\$137,000.00	\$51,999.99	\$85,000.01	\$51,999.99	\$0.00	\$85,000.01	\$51,999.99	\$51,999.99	\$0.00
273000	Artículos deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$12,322.00	\$21,716.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
273001	Artículos Deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$12,322.00	\$21,716.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$10,962.00</b>	<b>\$10,962.00</b>	<b>\$10,962.00</b>	<b>\$0.00</b>	<b>\$10,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,962.00</b>	<b>\$10,962.00</b>	<b>\$0.00</b>
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,405,571.00</b>	<b>\$0.00</b>	<b>\$1,405,571.00</b>	<b>\$573,938.35</b>	<b>\$831,632.65</b>	<b>\$573,938.35</b>	<b>\$0.00</b>	<b>\$831,632.65</b>	<b>\$573,938.35</b>	<b>\$573,938.35</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$7,004.34</b>	<b>\$7,004.34</b>	<b>\$7,004.34</b>	<b>\$0.00</b>	<b>\$7,004.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,004.34</b>	<b>\$7,004.34</b>	<b>\$0.00</b>
312000	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$22,663.99</b>	<b>\$22,663.99</b>	<b>\$22,663.99</b>	<b>\$0.00</b>	<b>\$22,663.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,663.99</b>	<b>\$22,663.99</b>	<b>\$0.00</b>
329000	Otros arrendamientos	\$0.00	\$22,663.99	\$22,663.99	\$22,663.99	\$0.00	\$22,663.99	\$0.00	\$0.00	\$22,663.99	\$22,663.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$22,663.99	\$22,663.99	\$22,663.99	\$0.00	\$22,663.99	\$0.00	\$0.00	\$22,663.99	\$22,663.99	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$1,331,450.00</b>	<b>-\$55,500.90</b>	<b>\$1,275,949.10</b>	<b>\$500,537.45</b>	<b>\$775,411.65</b>	<b>\$500,537.45</b>	<b>\$0.00</b>	<b>\$775,411.65</b>	<b>\$500,537.45</b>	<b>\$500,537.45</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	-\$54,128.55	\$1,017,321.45	\$407,790.67	\$609,530.78	\$407,790.67	\$0.00	\$609,530.78	\$407,790.67	\$407,790.67	\$0.00
331003	Servicios de Consultoría	\$1,071,450.00	-\$54,128.55	\$1,017,321.45	\$407,790.67	\$609,530.78	\$407,790.67	\$0.00	\$609,530.78	\$407,790.67	\$407,790.67	\$0.00
334000	Servicios de capacitación	\$260,000.00	-\$22,096.34	\$237,903.66	\$72,022.79	\$165,880.87	\$72,022.79	\$0.00	\$165,880.87	\$72,022.79	\$72,022.79	\$0.00
334001	Capacitación	\$260,000.00	-\$22,096.34	\$237,903.66	\$72,022.79	\$165,880.87	\$72,022.79	\$0.00	\$165,880.87	\$72,022.79	\$72,022.79	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$24,121.00</b>	<b>\$9,302.57</b>	<b>\$33,423.57</b>	<b>\$24,302.57</b>	<b>\$9,121.00</b>	<b>\$24,302.57</b>	<b>\$0.00</b>	<b>\$9,121.00</b>	<b>\$24,302.57</b>	<b>\$24,302.57</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$24,121.00	\$9,302.57	\$33,423.57	\$24,302.57	\$9,121.00	\$24,302.57	\$0.00	\$9,121.00	\$24,302.57	\$24,302.57	\$0.00
375001	Viáticos en el país	\$24,121.00	\$9,302.57	\$33,423.57	\$24,302.57	\$9,121.00	\$24,302.57	\$0.00	\$9,121.00	\$24,302.57	\$24,302.57	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$16,530.00</b>	<b>\$66,530.00</b>	<b>\$19,430.00</b>	<b>\$47,100.00</b>	<b>\$19,430.00</b>	<b>\$0.00</b>	<b>\$47,100.00</b>	<b>\$19,430.00</b>	<b>\$19,430.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$2,900.00	\$47,100.00	\$2,900.00	\$0.00	\$47,100.00	\$2,900.00	\$2,900.00	\$0.00
382002	Eventos Culturales	\$50,000.00	\$0.00	\$50,000.00	\$2,900.00	\$47,100.00	\$2,900.00	\$0.00	\$47,100.00	\$2,900.00	\$2,900.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$2,057,571.00</b>	<b>\$0.00</b>	<b>\$2,057,571.00</b>	<b>\$841,201.57</b>	<b>\$1,216,369.43</b>	<b>\$841,201.57</b>	<b>\$0.00</b>	<b>\$1,216,369.43</b>	<b>\$841,201.57</b>	<b>\$841,201.57</b>	<b>\$0.00</b>
<b>Estudiantes de Educación Superior en la:</b>		<b>\$2,057,571.00</b>	<b>\$0.00</b>	<b>\$2,057,571.00</b>	<b>\$841,201.57</b>	<b>\$1,216,369.43</b>	<b>\$841,201.57</b>	<b>\$0.00</b>	<b>\$1,216,369.43</b>	<b>\$841,201.57</b>	<b>\$841,201.57</b>	<b>\$0.00</b>
<b>CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,113,224.00</b>	<b>\$0.00</b>	<b>\$2,113,224.00</b>	<b>\$36,060.90</b>	<b>\$2,077,163.10</b>	<b>\$36,060.90</b>	<b>\$0.00</b>	<b>\$2,077,163.10</b>	<b>\$36,060.90</b>	<b>\$36,060.90</b>	<b>\$0.00</b>
130000	Remuneraciones adicionales y especiales	\$2,113,224.00	\$0.00	\$2,113,224.00	\$36,060.90	\$2,077,163.10	\$36,060.90	\$0.00	\$2,077,163.10	\$36,060.90	\$36,060.90	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,113,224.00	\$0.00	\$2,113,224.00	\$36,060.90	\$2,077,163.10	\$36,060.90	\$0.00	\$2,077,163.10	\$36,060.90	\$36,060.90	\$0.00
132002	Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$36,060.90	\$2,077,163.10	\$36,060.90	\$0.00	\$2,077,163.10	\$36,060.90	\$36,060.90	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,622,218.00</b>	<b>\$0.00</b>	<b>\$1,622,218.00</b>	<b>\$1,070,227.08</b>	<b>\$551,990.92</b>	<b>\$1,070,227.08</b>	<b>\$0.00</b>	<b>\$551,990.92</b>	<b>\$1,070,227.08</b>	<b>\$1,070,227.08</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$347,890.00</b>	<b>-\$43,760.01</b>	<b>\$304,129.99</b>	<b>\$255,583.92</b>	<b>\$48,546.07</b>	<b>\$255,583.92</b>	<b>\$0.00</b>	<b>\$48,546.07</b>	<b>\$255,583.92</b>	<b>\$255,583.92</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$137,490.00	-\$66,339.06	\$71,150.94	\$46,822.86	\$24,328.08	\$46,822.86	\$0.00	\$24,328.08	\$46,822.86	\$46,822.86	\$0.00
211001	Material de Oficina	\$0.00	\$7,810.97	\$7,810.97	\$4,348.61	\$3,462.36	\$4,348.61	\$0.00	\$3,462.36	\$4,348.61	\$4,348.61	\$0.00
211002	Gastos de Oficina	\$72,000.00	-\$9,875.36	\$62,124.64	\$42,474.25	\$19,650.39	\$42,474.25	\$0.00	\$19,650.39	\$42,474.25	\$42,474.25	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$64,274.67	\$1,215.33	\$0.00	\$1,215.33	\$0.00	\$0.00	\$1,215.33	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$37,000.06	\$97,000.06	\$80,168.88	\$16,831.18	\$80,168.88	\$0.00	\$16,831.18	\$80,168.88	\$80,168.88	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$37,000.06	\$97,000.06	\$80,168.88	\$16,831.18	\$80,168.88	\$0.00	\$16,831.18	\$80,168.88	\$80,168.88	\$0.00
216000	Material de limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$245,000.00</b>	<b>\$28,499.92</b>	<b>\$273,499.92</b>	<b>\$123,499.92</b>	<b>\$150,000.00</b>	<b>\$123,499.92</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$123,499.92</b>	<b>\$123,499.92</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$245,000.00	\$28,499.92	\$273,499.92	\$123,499.92	\$150,000.00	\$123,499.92	\$0.00	\$150,000.00	\$123,499.92	\$123,499.92	\$0.00
221001	Alimentación de Personas	\$245,000.00	\$28,499.92	\$273,499.92	\$123,499.92	\$150,000.00	\$123,499.92	\$0.00	\$150,000.00	\$123,499.92	\$123,499.92	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$210,458.00</b>	<b>\$15,472.36</b>	<b>\$225,930.36</b>	<b>\$143,665.06</b>	<b>\$82,265.30</b>	<b>\$143,665.06</b>	<b>\$0.00</b>	<b>\$82,265.30</b>	<b>\$143,665.06</b>	<b>\$143,665.06</b>	<b>\$0.00</b>
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$19,966.60	\$49,966.60	\$19,966.60	\$30,000.00	\$19,966.60	\$0.00	\$30,000.00	\$19,966.60	\$19,966.60	\$0.00
246001	Material Eléctrico	\$30,000.00	\$19,966.60	\$49,966.60	\$19,966.60	\$30,000.00	\$19,966.60	\$0.00	\$30,000.00	\$19,966.60	\$19,966.60	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$24,650.00</b>	<b>\$47,790.96</b>	<b>\$72,440.96</b>	<b>\$66,440.96</b>	<b>\$6,000.00</b>	<b>\$66,440.96</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$66,440.96</b>	<b>\$66,440.96</b>	<b>\$0.00</b>
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$578,620.00</b>	<b>\$0.00</b>	<b>\$578,620.00</b>	<b>\$392,591.85</b>	<b>\$186,028.15</b>	<b>\$392,591.85</b>	<b>\$0.00</b>	<b>\$186,028.15</b>	<b>\$392,591.85</b>	<b>\$392,591.85</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$578,620.00	\$0.00	\$578,620.00	\$392,591.85	\$186,028.15	\$392,591.85	\$0.00	\$186,028.15	\$392,591.85	\$392,591.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$578,620.00	\$0.00	\$578,620.00	\$392,591.85	\$186,028.15	\$392,591.85	\$0.00	\$186,028.15	\$392,591.85	\$392,591.85	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$187,600.00</b>	<b>-\$99,125.23</b>	<b>\$88,474.77</b>	<b>\$23,024.37</b>	<b>\$65,450.40</b>	<b>\$23,024.37</b>	<b>\$0.00</b>	<b>\$65,450.40</b>	<b>\$23,024.37</b>	<b>\$23,024.37</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$170,000.00	-\$99,125.23	\$70,874.77	\$22,344.41	\$48,530.36	\$22,344.41	\$0.00	\$48,530.36	\$22,344.41	\$22,344.41	\$0.00
271001	Vestuario, Uniformes	\$170,000.00	-\$99,125.23	\$70,874.77	\$22,344.41	\$48,530.36	\$22,344.41	\$0.00	\$48,530.36	\$22,344.41	\$22,344.41	\$0.00
272000	Prendas de seguridad y protección personal	\$17,600.00	\$0.00	\$17,600.00	\$679.96	\$16,920.04	\$679.96	\$0.00	\$16,920.04	\$679.96	\$679.96	\$0.00
272001	Prendas de Protección	\$17,600.00	\$0.00	\$17,600.00	\$679.96	\$16,920.04	\$679.96	\$0.00	\$16,920.04	\$679.96	\$679.96	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$28,000.00</b>	<b>\$51,122.00</b>	<b>\$79,122.00</b>	<b>\$65,421.00</b>	<b>\$13,701.00</b>	<b>\$65,421.00</b>	<b>\$0.00</b>	<b>\$13,701.00</b>	<b>\$65,421.00</b>	<b>\$65,421.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$5,879.00	\$4,121.00	\$5,879.00	\$0.00	\$4,121.00	\$5,879.00	\$5,879.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$5,879.00	\$4,121.00	\$5,879.00	\$0.00	\$4,121.00	\$5,879.00	\$5,879.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$53,822.00	\$53,822.00	\$53,822.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$53,822.00	\$53,822.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,253,771.00</b>	<b>\$0.00</b>	<b>\$5,253,771.00</b>	<b>\$3,858,861.52</b>	<b>\$1,394,909.48</b>	<b>\$3,858,861.52</b>	<b>\$0.00</b>	<b>\$1,394,909.48</b>	<b>\$3,858,861.52</b>	<b>\$3,766,277.52</b>	<b>\$92,584.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,658,200.00</b>	<b>-\$14,403.18</b>	<b>\$1,643,796.82</b>	<b>\$1,345,232.04</b>	<b>\$298,564.78</b>	<b>\$1,345,232.04</b>	<b>\$0.00</b>	<b>\$298,564.78</b>	<b>\$1,345,232.04</b>	<b>\$1,345,232.04</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312000	Gas	\$4,000.00	\$0.00	\$4,000.00	\$1,891.44	\$2,108.56	\$1,891.44	\$0.00	\$2,108.56	\$1,891.44	\$1,891.44	\$0.00
312001	Gas	\$4,000.00	\$0.00	\$4,000.00	\$1,891.44	\$2,108.56	\$1,891.44	\$0.00	\$2,108.56	\$1,891.44	\$1,891.44	\$0.00
313000	Agua	\$260,000.00	-\$60,764.15	\$199,235.85	\$198,332.33	\$903.52	\$198,332.33	\$0.00	\$903.52	\$198,332.33	\$198,332.33	\$0.00
313001	Servicio de Agua	\$260,000.00	-\$60,764.15	\$199,235.85	\$198,332.33	\$903.52	\$198,332.33	\$0.00	\$903.52	\$198,332.33	\$198,332.33	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$235,000.00	-\$13,488.03	\$221,511.97	\$220,516.00	\$995.97	\$220,516.00	\$0.00	\$995.97	\$220,516.00	\$220,516.00	\$0.00
316003	Servicios de Internet	\$235,000.00	-\$13,488.03	\$221,511.97	\$220,516.00	\$995.97	\$220,516.00	\$0.00	\$995.97	\$220,516.00	\$220,516.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	\$0.00	\$7,200.00	\$2,019.55	\$5,180.45	\$2,019.55	\$0.00	\$5,180.45	\$2,019.55	\$2,019.55	\$0.00
318001	Servicio Postal	\$7,200.00	\$0.00	\$7,200.00	\$2,019.55	\$5,180.45	\$2,019.55	\$0.00	\$5,180.45	\$2,019.55	\$2,019.55	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$8,000.00</b>	<b>\$54,893.21</b>	<b>\$62,893.21</b>	<b>\$62,893.21</b>	<b>\$0.00</b>	<b>\$62,893.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,893.21</b>	<b>\$62,893.21</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$21,812.00	\$29,812.00	\$29,812.00	\$0.00	\$29,812.00	\$0.00	\$0.00	\$29,812.00	\$29,812.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$818,500.00</b>	<b>-\$156,360.09</b>	<b>\$662,139.91</b>	<b>\$454,012.74</b>	<b>\$208,127.17</b>	<b>\$454,012.74</b>	<b>\$0.00</b>	<b>\$208,127.17</b>	<b>\$454,012.74</b>	<b>\$454,012.74</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	-\$66,548.53	\$180,951.47	\$0.00	\$180,951.47	\$0.00	\$0.00	\$180,951.47	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$74,500.00	-\$66,548.53	\$7,951.47	\$0.00	\$7,951.47	\$0.00	\$0.00	\$7,951.47	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
333001	Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$46,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00
334001	Capacitación	\$150,000.00	-\$46,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$32,890.25	\$122,890.25	\$100,390.25	\$22,500.00	\$100,390.25	\$0.00	\$22,500.00	\$100,390.25	\$100,390.25	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$32,890.25	\$122,890.25	\$100,390.25	\$22,500.00	\$100,390.25	\$0.00	\$22,500.00	\$100,390.25	\$100,390.25	\$0.00
338000	Servicios de vigilancia	\$315,000.00	-\$76,701.81	\$238,298.19	\$237,766.13	\$532.06	\$237,766.13	\$0.00	\$532.06	\$237,766.13	\$237,766.13	\$0.00
338001	Servicios de Vigilancia	\$315,000.00	-\$76,701.81	\$238,298.19	\$237,766.13	\$532.06	\$237,766.13	\$0.00	\$532.06	\$237,766.13	\$237,766.13	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$30,100.00</b>	<b>\$37,266.35</b>	<b>\$67,366.35</b>	<b>\$37,266.35</b>	<b>\$30,100.00</b>	<b>\$37,266.35</b>	<b>\$0.00</b>	<b>\$30,100.00</b>	<b>\$37,266.35</b>	<b>\$37,266.35</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$30,100.00	\$37,266.35	\$67,366.35	\$37,266.35	\$30,100.00	\$37,266.35	\$0.00	\$30,100.00	\$37,266.35	\$37,266.35	\$0.00
345001	Seguros	\$30,100.00	\$37,266.35	\$67,366.35	\$37,266.35	\$30,100.00	\$37,266.35	\$0.00	\$30,100.00	\$37,266.35	\$37,266.35	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$1,120,000.00</b>	<b>\$39,949.68</b>	<b>\$1,159,949.68</b>	<b>\$1,035,606.17</b>	<b>\$124,343.51</b>	<b>\$1,035,606.17</b>	<b>\$0.00</b>	<b>\$124,343.51</b>	<b>\$1,035,606.17</b>	<b>\$1,035,606.17</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,340.00	\$17,340.00	\$17,340.00	\$0.00	\$17,340.00	\$0.00	\$0.00	\$17,340.00	\$17,340.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$17,340.00	\$17,340.00	\$17,340.00	\$0.00	\$17,340.00	\$0.00	\$0.00	\$17,340.00	\$17,340.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
355001	Mantenimiento de Vehículos	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$32,000.00	-\$16,728.89	\$15,271.11	\$5,927.60	\$9,343.51	\$5,927.60	\$0.00	\$9,343.51	\$5,927.60	\$5,927.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	-\$16,728.89	\$15,271.11	\$5,927.60	\$9,343.51	\$5,927.60	\$0.00	\$9,343.51	\$5,927.60	\$5,927.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$3,140.00	\$93,140.00	\$48,140.00	\$45,000.00	\$48,140.00	\$0.00	\$45,000.00	\$48,140.00	\$48,140.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$31,700.00</b>	<b>\$31,700.00</b>	<b>\$31,700.00</b>	<b>\$0.00</b>	<b>\$31,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,700.00</b>	<b>\$31,700.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$31,700.00	\$31,700.00	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00	\$31,700.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$31,700.00	\$31,700.00	\$31,700.00	\$0.00	\$31,700.00	\$0.00	\$0.00	\$31,700.00	\$31,700.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$12,000.00</b>	<b>\$5,864.04</b>	<b>\$17,864.04</b>	<b>\$14,864.04</b>	<b>\$3,000.00</b>	<b>\$14,864.04</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$14,864.04</b>	<b>\$14,864.04</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$12,000.00	\$5,772.04	\$17,772.04	\$14,772.04	\$3,000.00	\$14,772.04	\$0.00	\$3,000.00	\$14,772.04	\$14,772.04	\$0.00
375001	Viáticos en el país	\$12,000.00	\$5,772.04	\$17,772.04	\$14,772.04	\$3,000.00	\$14,772.04	\$0.00	\$3,000.00	\$14,772.04	\$14,772.04	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$45,000.00</b>	<b>\$1,089.99</b>	<b>\$46,089.99</b>	<b>\$1,089.99</b>	<b>\$45,000.00</b>	<b>\$1,089.99</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$1,089.99</b>	<b>\$1,089.99</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$45,000.00	\$1,089.99	\$46,089.99	\$1,089.99	\$45,000.00	\$1,089.99	\$0.00	\$45,000.00	\$1,089.99	\$1,089.99	\$0.00
382002	Eventos Culturales	\$45,000.00	\$1,089.99	\$46,089.99	\$1,089.99	\$45,000.00	\$1,089.99	\$0.00	\$45,000.00	\$1,089.99	\$1,089.99	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,561,971.00</b>	<b>\$0.00</b>	<b>\$1,561,971.00</b>	<b>\$876,196.98</b>	<b>\$685,774.02</b>	<b>\$876,196.98</b>	<b>\$0.00</b>	<b>\$685,774.02</b>	<b>\$876,196.98</b>	<b>\$783,612.98</b>	<b>\$92,584.00</b>
392000	Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$26,392.98	\$8,607.02	\$26,392.98	\$0.00	\$8,607.02	\$26,392.98	\$26,392.98	\$0.00
392006	Pago de derechos	\$35,000.00	\$0.00	\$35,000.00	\$26,392.98	\$8,607.02	\$26,392.98	\$0.00	\$8,607.02	\$26,392.98	\$26,392.98	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001	Bienes informáticos	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
532000	Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
<b>570000</b>	<b>Activos Biológicos</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
574000	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$9,153,513.00</b>	<b>\$0.00</b>	<b>\$9,153,513.00</b>	<b>\$4,965,149.50</b>	<b>\$4,188,363.50</b>	<b>\$4,965,149.50</b>	<b>\$0.00</b>	<b>\$4,188,363.50</b>	<b>\$4,965,149.50</b>	<b>\$4,872,565.50</b>	<b>\$92,584.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,932,418.00</b>	<b>\$4,729,216...</b>	<b>\$26,661,634.00</b>	<b>\$17,176,919.62</b>	<b>\$9,484,714.38</b>	<b>\$17,176,919.62</b>	<b>\$0.00</b>	<b>\$9,484,714.38</b>	<b>\$17,176,919.62</b>	<b>\$17,023,918.45</b>	<b>\$153,001.17</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$15,338,247.00</b>	<b>\$4,317,627...</b>	<b>\$19,655,874.21</b>	<b>\$13,669,994.39</b>	<b>\$5,985,879.82</b>	<b>\$13,669,994.39</b>	<b>\$0.00</b>	<b>\$5,985,879.82</b>	<b>\$13,669,994.39</b>	<b>\$13,669,994.39</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$15,338,247.00	\$4,317,627...	\$19,655,874.21	\$13,669,994.39	\$5,985,879.82	\$13,669,994.39	\$0.00	\$5,985,879.82	\$13,669,994.39	\$13,669,994.39	\$0.00
113001	Sueldos	\$15,338,247.00	\$4,317,627...	\$19,655,874.21	\$13,669,994.39	\$5,985,879.82	\$13,669,994.39	\$0.00	\$5,985,879.82	\$13,669,994.39	\$13,669,994.39	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,993,732.00</b>	<b>\$350,959.57</b>	<b>\$3,344,691.57</b>	<b>\$443,719.79</b>	<b>\$2,900,971.78</b>	<b>\$443,719.79</b>	<b>\$0.00</b>	<b>\$2,900,971.78</b>	<b>\$443,719.79</b>	<b>\$443,719.79</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,993,732.00	\$350,959.57	\$3,344,691.57	\$443,719.79	\$2,900,971.78	\$443,719.79	\$0.00	\$2,900,971.78	\$443,719.79	\$443,719.79	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,056,610.00	\$210,085.89	\$1,266,695.89	\$407,658.74	\$859,037.15	\$407,658.74	\$0.00	\$859,037.15	\$407,658.74	\$407,658.74	\$0.00
132002	Gratificación Anual	\$1,937,122.00	\$140,873.68	\$2,077,995.68	\$36,061.05	\$2,041,934.63	\$36,061.05	\$0.00	\$2,041,934.63	\$36,061.05	\$36,061.05	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$3,600,439.00</b>	<b>\$60,629.22</b>	<b>\$3,661,068.22</b>	<b>\$3,063,205.44</b>	<b>\$597,862.78</b>	<b>\$3,063,205.44</b>	<b>\$0.00</b>	<b>\$597,862.78</b>	<b>\$3,063,205.44</b>	<b>\$2,910,204.27</b>	<b>\$153,001.17</b>
141000	Aportaciones de seguridad social	\$2,250,415.00	\$58,258.62	\$2,308,673.62	\$2,001,187.96	\$307,485.66	\$2,001,187.96	\$0.00	\$307,485.66	\$2,001,187.96	\$1,848,186.79	\$153,001.17
141002	Aportaciones al IMSS	\$1,630,718.00	\$22,651.49	\$1,653,369.49	\$1,369,714.48	\$283,655.01	\$1,369,714.48	\$0.00	\$283,655.01	\$1,369,714.48	\$1,216,713.31	\$153,001.17
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$619,697.00	\$35,607.13	\$655,304.13	\$631,473.48	\$23,830.65	\$631,473.48	\$0.00	\$23,830.65	\$631,473.48	\$631,473.48	\$0.00
142000	Aportaciones a fondos de vivienda	\$966,200.00	\$0.00	\$966,200.00	\$758,552.20	\$207,647.80	\$758,552.20	\$0.00	\$207,647.80	\$758,552.20	\$758,552.20	\$0.00
142002	Aportaciones a la INFONAVIT	\$966,200.00	\$0.00	\$966,200.00	\$758,552.20	\$207,647.80	\$758,552.20	\$0.00	\$207,647.80	\$758,552.20	\$758,552.20	\$0.00
143000	Aportaciones al sistema para el retiro	\$383,824.00	\$2,370.60	\$386,194.60	\$303,465.28	\$82,729.32	\$303,465.28	\$0.00	\$82,729.32	\$303,465.28	\$303,465.28	\$0.00
143001	Aportaciones al S.A.R.	\$383,824.00	\$2,370.60	\$386,194.60	\$303,465.28	\$82,729.32	\$303,465.28	\$0.00	\$82,729.32	\$303,465.28	\$303,465.28	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$37,239.00</b>	<b>\$0.00</b>	<b>\$37,239.00</b>	<b>\$9,204.49</b>	<b>\$28,034.51</b>	<b>\$9,204.49</b>	<b>\$0.00</b>	<b>\$28,034.51</b>	<b>\$9,204.49</b>	<b>\$9,204.49</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$8,979.49</b>	<b>\$21,020.51</b>	<b>\$8,979.49</b>	<b>\$0.00</b>	<b>\$21,020.51</b>	<b>\$8,979.49</b>	<b>\$8,979.49</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$8,979.49	\$21,020.51	\$8,979.49	\$0.00	\$21,020.51	\$8,979.49	\$8,979.49	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$8,979.49	\$21,020.51	\$8,979.49	\$0.00	\$21,020.51	\$8,979.49	\$8,979.49	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,239.00</b>	<b>\$0.00</b>	<b>\$2,239.00</b>	<b>\$225.00</b>	<b>\$2,014.00</b>	<b>\$225.00</b>	<b>\$0.00</b>	<b>\$2,014.00</b>	<b>\$225.00</b>	<b>\$225.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$225.00	\$2,014.00	\$225.00	\$0.00	\$2,014.00	\$225.00	\$225.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$0.00	\$2,239.00	\$225.00	\$2,014.00	\$225.00	\$0.00	\$2,014.00	\$225.00	\$225.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,598,353.00</b>	<b>\$24,000.00</b>	<b>\$2,622,353.00</b>	<b>\$978,083.54</b>	<b>\$1,644,269.46</b>	<b>\$978,083.54</b>	<b>\$0.00</b>	<b>\$1,644,269.46</b>	<b>\$978,083.54</b>	<b>\$978,083.54</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$424,770.00</b>	<b>\$13,752.83</b>	<b>\$438,522.83</b>	<b>\$271,710.37</b>	<b>\$166,812.46</b>	<b>\$271,710.37</b>	<b>\$0.00</b>	<b>\$166,812.46</b>	<b>\$271,710.37</b>	<b>\$271,710.37</b>	<b>\$0.00</b>
313000	Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$179,838.37	\$94,184.46	\$179,838.37	\$0.00	\$94,184.46	\$179,838.37	\$179,838.37	\$0.00
313001	Servicio de Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$179,838.37	\$94,184.46	\$179,838.37	\$0.00	\$94,184.46	\$179,838.37	\$179,838.37	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	\$0.00	\$164,500.00	\$91,872.00	\$72,628.00	\$91,872.00	\$0.00	\$72,628.00	\$91,872.00	\$91,872.00	\$0.00
316003	Servicios de Internet	\$164,500.00	\$0.00	\$164,500.00	\$91,872.00	\$72,628.00	\$91,872.00	\$0.00	\$72,628.00	\$91,872.00	\$91,872.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$526,000.00</b>	<b>-\$74,498.88</b>	<b>\$451,501.12</b>	<b>\$243,653.52</b>	<b>\$207,847.60</b>	<b>\$243,653.52</b>	<b>\$0.00</b>	<b>\$207,847.60</b>	<b>\$243,653.52</b>	<b>\$243,653.52</b>	<b>\$0.00</b>
338000	Servicios de vigilancia	\$525,000.00	-\$74,498.88	\$450,501.12	\$243,653.52	\$206,847.60	\$243,653.52	\$0.00	\$206,847.60	\$243,653.52	\$243,653.52	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$74,498.88	\$450,501.12	\$243,653.52	\$206,847.60	\$243,653.52	\$0.00	\$206,847.60	\$243,653.52	\$243,653.52	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$42,200.00</b>	<b>\$10,247.17</b>	<b>\$52,447.17</b>	<b>\$12,851.51</b>	<b>\$39,595.66</b>	<b>\$12,851.51</b>	<b>\$0.00</b>	<b>\$39,595.66</b>	<b>\$12,851.51</b>	<b>\$12,851.51</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$42,200.00	\$10,247.17	\$52,447.17	\$12,851.51	\$39,595.66	\$12,851.51	\$0.00	\$39,595.66	\$12,851.51	\$12,851.51	\$0.00
345001	Seguros	\$28,200.00	\$10,247.17	\$38,447.17	\$12,851.51	\$25,595.66	\$12,851.51	\$0.00	\$25,595.66	\$12,851.51	\$12,851.51	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$597,500.00</b>	<b>\$22,559.88</b>	<b>\$620,059.88</b>	<b>\$397,929.14</b>	<b>\$222,130.74</b>	<b>\$397,929.14</b>	<b>\$0.00</b>	<b>\$222,130.74</b>	<b>\$397,929.14</b>	<b>\$397,929.14</b>	<b>\$0.00</b>
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$22,559.88	\$620,059.88	\$397,929.14	\$222,130.74	\$397,929.14	\$0.00	\$222,130.74	\$397,929.14	\$397,929.14	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$22,559.88	\$620,059.88	\$397,929.14	\$222,130.74	\$397,929.14	\$0.00	\$222,130.74	\$397,929.14	\$397,929.14	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Fecha y | 16/oct/2023  
hora de Impresión | 11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>RECURSOS FEDERALES</b>		<b>\$24,568,010.00</b>	<b>\$4,753,2...</b>	<b>\$29,321,226.00</b>	<b>\$18,164,207.65</b>	<b>\$11,157,018.35</b>	<b>\$18,164,207.65</b>	<b>\$0.00</b>	<b>\$11,157,018...</b>	<b>\$18,164,207.65</b>	<b>\$18,011,206.48</b>	<b>\$153,001.17</b>
<b>6RE6 RECURSOS ESTATALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$26,661,634.00</b>	<b>\$0.00</b>	<b>\$26,661,634.00</b>	<b>\$17,178,955.44</b>	<b>\$9,482,678.56</b>	<b>\$17,178,955.44</b>	<b>\$0.00</b>	<b>\$9,482,678.56</b>	<b>\$17,178,955.44</b>	<b>\$17,025,954.27</b>	<b>\$153,001.17</b>
110000	Remuneraciones al personal de carácter permanente	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$13,672,030.31	\$5,311,450.56	\$13,672,030.31	\$0.00	\$5,311,450.56	\$13,672,030.31	\$13,672,030.31	\$0.00
113000	Sueldos base al personal permanente	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$13,672,030.31	\$5,311,450.56	\$13,672,030.31	\$0.00	\$5,311,450.56	\$13,672,030.31	\$13,672,030.31	\$0.00
113001	Sueldos	\$19,019,088.00	-\$35,607.13	\$18,983,480.87	\$13,672,030.31	\$5,311,450.56	\$13,672,030.31	\$0.00	\$5,311,450.56	\$13,672,030.31	\$13,672,030.31	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,381,156.00	\$0.00	\$3,381,156.00	\$443,719.78	\$2,937,436.22	\$443,719.78	\$0.00	\$2,937,436.22	\$443,719.78	\$443,719.78	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,381,156.00	\$0.00	\$3,381,156.00	\$443,719.78	\$2,937,436.22	\$443,719.78	\$0.00	\$2,937,436.22	\$443,719.78	\$443,719.78	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,267,932.00	\$0.00	\$1,267,932.00	\$407,658.73	\$860,273.27	\$407,658.73	\$0.00	\$860,273.27	\$407,658.73	\$407,658.73	\$0.00
132002	Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$36,061.05	\$2,077,162.95	\$36,061.05	\$0.00	\$2,077,162.95	\$36,061.05	\$36,061.05	\$0.00
140000	Seguridad Social	\$4,261,390.00	\$35,607.13	\$4,296,997.13	\$3,063,205.35	\$1,233,791.78	\$3,063,205.35	\$0.00	\$1,233,791.78	\$3,063,205.35	\$2,910,204.18	\$153,001.17
141000	Aportaciones de seguridad social	\$2,658,462.00	\$35,549.43	\$2,694,011.43	\$2,001,187.90	\$692,823.53	\$2,001,187.90	\$0.00	\$692,823.53	\$2,001,187.90	\$1,848,186.73	\$153,001.17
141002	Aportaciones al IMSS	\$1,925,661.00	-\$57.70	\$1,925,603.30	\$1,369,714.45	\$555,888.85	\$1,369,714.45	\$0.00	\$555,888.85	\$1,369,714.45	\$1,216,713.28	\$153,001.17
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$732,801.00	\$35,607.13	\$768,408.13	\$631,473.45	\$136,934.68	\$631,473.45	\$0.00	\$136,934.68	\$631,473.45	\$631,473.45	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,143,650.00	\$0.00	\$1,143,650.00	\$758,552.19	\$385,097.81	\$758,552.19	\$0.00	\$385,097.81	\$758,552.19	\$758,552.19	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,143,650.00	\$0.00	\$1,143,650.00	\$758,552.19	\$385,097.81	\$758,552.19	\$0.00	\$385,097.81	\$758,552.19	\$758,552.19	\$0.00
143000	Aportaciones al sistema para el retiro	\$459,278.00	\$57.70	\$459,335.70	\$303,465.26	\$155,870.44	\$303,465.26	\$0.00	\$155,870.44	\$303,465.26	\$303,465.26	\$0.00
143001	Aportaciones al S.A.R.	\$459,278.00	\$57.70	\$459,335.70	\$303,465.26	\$155,870.44	\$303,465.26	\$0.00	\$155,870.44	\$303,465.26	\$303,465.26	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$37,239.00</b>	<b>\$0.00</b>	<b>\$37,239.00</b>	<b>\$9,204.49</b>	<b>\$28,034.51</b>	<b>\$9,204.49</b>	<b>\$0.00</b>	<b>\$28,034.51</b>	<b>\$9,204.49</b>	<b>\$9,204.49</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$30,000.00	\$0.00	\$30,000.00	\$8,979.49	\$21,020.51	\$8,979.49	\$0.00	\$21,020.51	\$8,979.49	\$8,979.49	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$8,979.49	\$21,020.51	\$8,979.49	\$0.00	\$21,020.51	\$8,979.49	\$8,979.49	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$8,979.49	\$21,020.51	\$8,979.49	\$0.00	\$21,020.51	\$8,979.49	\$8,979.49	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$225.00	\$2,014.00	\$225.00	\$0.00	\$2,014.00	\$225.00	\$225.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$0.00	\$2,239.00	\$225.00	\$2,014.00	\$225.00	\$0.00	\$2,014.00	\$225.00	\$225.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$0.00	\$2,239.00	\$225.00	\$2,014.00	\$225.00	\$0.00	\$2,014.00	\$225.00	\$225.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,622,353.00</b>	<b>\$0.00</b>	<b>\$2,622,353.00</b>	<b>\$978,083.57</b>	<b>\$1,644,269.43</b>	<b>\$978,083.57</b>	<b>\$0.00</b>	<b>\$1,644,269.43</b>	<b>\$978,083.57</b>	<b>\$978,083.57</b>	<b>\$0.00</b>
310000	Servicios básicos	\$424,770.00	\$13,752.83	\$438,522.83	\$271,710.38	\$166,812.45	\$271,710.38	\$0.00	\$166,812.45	\$271,710.38	\$271,710.38	\$0.00
313000	Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$179,838.38	\$94,184.45	\$179,838.38	\$0.00	\$94,184.45	\$179,838.38	\$179,838.38	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313001	Servicio de Agua	\$260,270.00	\$13,752.83	\$274,022.83	\$179,838.38	\$94,184.45	\$179,838.38	\$0.00	\$94,184.45	\$179,838.38	\$179,838.38	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	\$0.00	\$164,500.00	\$91,872.00	\$72,628.00	\$91,872.00	\$0.00	\$72,628.00	\$91,872.00	\$91,872.00	\$0.00
316003	Servicios de Internet	\$164,500.00	\$0.00	\$164,500.00	\$91,872.00	\$72,628.00	\$91,872.00	\$0.00	\$72,628.00	\$91,872.00	\$91,872.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$526,000.00</b>	<b>-\$74,498.88</b>	<b>\$451,501.12</b>	<b>\$243,653.52</b>	<b>\$207,847.60</b>	<b>\$243,653.52</b>	<b>\$0.00</b>	<b>\$207,847.60</b>	<b>\$243,653.52</b>	<b>\$243,653.52</b>	<b>\$0.00</b>
338000	Servicios de vigilancia	\$525,000.00	-\$74,498.88	\$450,501.12	\$243,653.52	\$206,847.60	\$243,653.52	\$0.00	\$206,847.60	\$243,653.52	\$243,653.52	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$74,498.88	\$450,501.12	\$243,653.52	\$206,847.60	\$243,653.52	\$0.00	\$206,847.60	\$243,653.52	\$243,653.52	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$66,200.00</b>	<b>-\$13,752.83</b>	<b>\$52,447.17</b>	<b>\$12,851.53</b>	<b>\$39,595.64</b>	<b>\$12,851.53</b>	<b>\$0.00</b>	<b>\$39,595.64</b>	<b>\$12,851.53</b>	<b>\$12,851.53</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$66,200.00	-\$13,752.83	\$52,447.17	\$12,851.53	\$39,595.64	\$12,851.53	\$0.00	\$39,595.64	\$12,851.53	\$12,851.53	\$0.00
345001	Seguros	\$52,200.00	-\$13,752.83	\$38,447.17	\$12,851.53	\$25,595.64	\$12,851.53	\$0.00	\$25,595.64	\$12,851.53	\$12,851.53	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$597,500.00</b>	<b>\$22,559.88</b>	<b>\$620,059.88</b>	<b>\$397,929.14</b>	<b>\$222,130.74</b>	<b>\$397,929.14</b>	<b>\$0.00</b>	<b>\$222,130.74</b>	<b>\$397,929.14</b>	<b>\$397,929.14</b>	<b>\$0.00</b>
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$22,559.88	\$620,059.88	\$397,929.14	\$222,130.74	\$397,929.14	\$0.00	\$222,130.74	\$397,929.14	\$397,929.14	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$22,559.88	\$620,059.88	\$397,929.14	\$222,130.74	\$397,929.14	\$0.00	\$222,130.74	\$397,929.14	\$397,929.14	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,939.00</b>	<b>\$51,939.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,006,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$1,006,533.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$35,741,258.00</b>	<b>\$0.00</b>	<b>\$35,741,258.00</b>	<b>\$18,166,243.50</b>	<b>\$17,575,014.50</b>	<b>\$18,166,243.50</b>	<b>\$0.00</b>	<b>\$17,575,014...</b>	<b>\$18,166,243.50</b>	<b>\$18,013,242.33</b>	<b>\$153,001.17</b>

Programa de Gestión Administrativa de l	\$69,462,781.00	\$4,753,2...	\$74,215,997.00	\$41,295,600.65	\$32,920,396.35	\$41,295,600.65	\$0.00	\$32,920,396...	\$41,295,600.65	\$40,897,014.31	\$398,586.34
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**CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados**



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4RP4 RECURSOS PROPIOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$250,545.00</b>	<b>\$0.00</b>	<b>\$250,545.00</b>	<b>\$94,001.07</b>	<b>\$156,543.93</b>	<b>\$94,001.07</b>	<b>\$0.00</b>	<b>\$156,543.93</b>	<b>\$94,001.07</b>	<b>\$94,001.07</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$165,395.00</b>	<b>-\$15,111.13</b>	<b>\$150,283.87</b>	<b>\$24,801.08</b>	<b>\$125,482.79</b>	<b>\$24,801.08</b>	<b>\$0.00</b>	<b>\$125,482.79</b>	<b>\$24,801.08</b>	<b>\$24,801.08</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$96,095.00	\$0.00	\$96,095.00	\$9,212.21	\$86,882.79	\$9,212.21	\$0.00	\$86,882.79	\$9,212.21	\$9,212.21	\$0.00
211001 Material de Oficina	\$81,095.00	-\$554.22	\$80,540.78	\$7,157.99	\$73,382.79	\$7,157.99	\$0.00	\$73,382.79	\$7,157.99	\$7,157.99	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$554.22	\$15,554.22	\$2,054.22	\$13,500.00	\$2,054.22	\$0.00	\$13,500.00	\$2,054.22	\$2,054.22	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$15,111.13	\$54,188.87	\$15,588.87	\$38,600.00	\$15,588.87	\$0.00	\$38,600.00	\$15,588.87	\$15,588.87	\$0.00
214001 Material para Bienes Informáticos	\$69,300.00	-\$15,111.13	\$54,188.87	\$15,588.87	\$38,600.00	\$15,588.87	\$0.00	\$38,600.00	\$15,588.87	\$15,588.87	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$11,100.00</b>	<b>\$677.09</b>	<b>\$11,777.09</b>	<b>\$9,415.96</b>	<b>\$2,361.13</b>	<b>\$9,415.96</b>	<b>\$0.00</b>	<b>\$2,361.13</b>	<b>\$9,415.96</b>	<b>\$9,415.96</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$11,100.00	\$677.09	\$11,777.09	\$9,415.96	\$2,361.13	\$9,415.96	\$0.00	\$2,361.13	\$9,415.96	\$9,415.96	\$0.00
221001 Alimentación de Personas	\$11,100.00	\$677.09	\$11,777.09	\$9,415.96	\$2,361.13	\$9,415.96	\$0.00	\$2,361.13	\$9,415.96	\$9,415.96	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$27,499.99</b>	<b>\$7,500.01</b>	<b>\$27,499.99</b>	<b>\$0.00</b>	<b>\$7,500.01</b>	<b>\$27,499.99</b>	<b>\$27,499.99</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$27,499.99	\$7,500.01	\$27,499.99	\$0.00	\$7,500.01	\$27,499.99	\$27,499.99	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.00	\$35,000.00	\$27,499.99	\$7,500.01	\$27,499.99	\$0.00	\$7,500.01	\$27,499.99	\$27,499.99	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$36,050.00</b>	<b>\$14,434.04</b>	<b>\$50,484.04</b>	<b>\$32,284.04</b>	<b>\$18,200.00</b>	<b>\$32,284.04</b>	<b>\$0.00</b>	<b>\$18,200.00</b>	<b>\$32,284.04</b>	<b>\$32,284.04</b>	<b>\$0.00</b>
291000 Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001 Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$5,161.00	\$41,211.00	\$23,011.00	\$18,200.00	\$23,011.00	\$0.00	\$18,200.00	\$23,011.00	\$23,011.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$5,161.00	\$41,211.00	\$23,011.00	\$18,200.00	\$23,011.00	\$0.00	\$18,200.00	\$23,011.00	\$23,011.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$465,500.00</b>	<b>\$0.00</b>	<b>\$465,500.00</b>	<b>\$3,355.44</b>	<b>\$462,144.56</b>	<b>\$3,355.44</b>	<b>\$0.00</b>	<b>\$462,144.56</b>	<b>\$3,355.44</b>	<b>\$3,355.44</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
327000 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$3,355.44</b>	<b>\$27,144.56</b>	<b>\$3,355.44</b>	<b>\$0.00</b>	<b>\$27,144.56</b>	<b>\$3,355.44</b>	<b>\$3,355.44</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$3,355.44	\$16,144.56	\$3,355.44	\$0.00	\$16,144.56	\$3,355.44	\$3,355.44	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	Viáticos en el país	\$19,500.00	\$0.00	\$19,500.00	\$3,355.44	\$16,144.56	\$3,355.44	\$0.00	\$16,144.56	\$3,355.44	\$3,355.44	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$716,045.00</b>	<b>\$0.00</b>	<b>\$716,045.00</b>	<b>\$97,356.51</b>	<b>\$618,688.49</b>	<b>\$97,356.51</b>	<b>\$0.00</b>	<b>\$618,688.49</b>	<b>\$97,356.51</b>	<b>\$97,356.51</b>	<b>\$0.00</b>
<b>Instrumentos de Planeación y Evaluación</b>		<b>\$716,045.00</b>	<b>\$0.00</b>	<b>\$716,045.00</b>	<b>\$97,356.51</b>	<b>\$618,688.49</b>	<b>\$97,356.51</b>	<b>\$0.00</b>	<b>\$618,688.49</b>	<b>\$97,356.51</b>	<b>\$97,356.51</b>	<b>\$0.00</b>
<b>CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$114,910.00</b>	<b>\$0.00</b>	<b>\$114,910.00</b>	<b>\$88,083.58</b>	<b>\$26,826.42</b>	<b>\$88,083.58</b>	<b>\$0.00</b>	<b>\$26,826.42</b>	<b>\$88,083.58</b>	<b>\$88,083.58</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$15,860.00	\$0.00	\$15,860.00	\$10,415.60	\$5,444.40	\$10,415.60	\$0.00	\$5,444.40	\$10,415.60	\$10,415.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,160.00	\$0.00	\$6,160.00	\$1,448.00	\$4,712.00	\$1,448.00	\$0.00	\$4,712.00	\$1,448.00	\$1,448.00	\$0.00
211001	Material de Oficina	\$5,160.00	\$0.00	\$5,160.00	\$1,448.00	\$3,712.00	\$1,448.00	\$0.00	\$3,712.00	\$1,448.00	\$1,448.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$0.00	\$9,700.00	\$8,967.60	\$732.40	\$8,967.60	\$0.00	\$732.40	\$8,967.60	\$8,967.60	\$0.00
214001	Material para Bienes Informáticos	\$9,700.00	\$0.00	\$9,700.00	\$8,967.60	\$732.40	\$8,967.60	\$0.00	\$732.40	\$8,967.60	\$8,967.60	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$84,050.00</b>	<b>\$0.00</b>	<b>\$84,050.00</b>	<b>\$77,667.98</b>	<b>\$6,382.02</b>	<b>\$77,667.98</b>	<b>\$0.00</b>	<b>\$6,382.02</b>	<b>\$77,667.98</b>	<b>\$77,667.98</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$84,050.00	\$0.00	\$84,050.00	\$77,667.98	\$6,382.02	\$77,667.98	\$0.00	\$6,382.02	\$77,667.98	\$77,667.98	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.00	\$84,050.00	\$77,667.98	\$6,382.02	\$77,667.98	\$0.00	\$6,382.02	\$77,667.98	\$77,667.98	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$290,280.00</b>	<b>\$0.00</b>	<b>\$290,280.00</b>	<b>\$107,458.30</b>	<b>\$182,821.70</b>	<b>\$107,458.30</b>	<b>\$0.00</b>	<b>\$182,821.70</b>	<b>\$107,458.30</b>	<b>\$107,458.30</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$300.00</b>	<b>\$1,100.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
318001	Servicio Postal	\$1,400.00	\$0.00	\$1,400.00	\$300.00	\$1,100.00	\$300.00	\$0.00	\$1,100.00	\$300.00	\$300.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$74,880.00</b>	<b>\$0.00</b>	<b>\$74,880.00</b>	<b>\$0.00</b>	<b>\$74,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$74,880.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$102,608.84</b>	<b>\$97,391.16</b>	<b>\$102,608.84</b>	<b>\$0.00</b>	<b>\$97,391.16</b>	<b>\$102,608.84</b>	<b>\$102,608.84</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$42,391.16	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$42,391.16	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$4,549.46</b>	<b>\$3,450.54</b>	<b>\$4,549.46</b>	<b>\$0.00</b>	<b>\$3,450.54</b>	<b>\$4,549.46</b>	<b>\$4,549.46</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$4,549.46	\$3,450.54	\$4,549.46	\$0.00	\$3,450.54	\$4,549.46	\$4,549.46	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$4,549.46	\$3,450.54	\$4,549.46	\$0.00	\$3,450.54	\$4,549.46	\$4,549.46	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$405,190.00</b>	<b>\$0.00</b>	<b>\$405,190.00</b>	<b>\$195,541.88</b>	<b>\$209,648.12</b>	<b>\$195,541.88</b>	<b>\$0.00</b>	<b>\$209,648.12</b>	<b>\$195,541.88</b>	<b>\$195,541.88</b>	<b>\$0.00</b>
<b>Servicios de Extensión y Vinculación de I</b>		<b>\$405,190.00</b>	<b>\$0.00</b>	<b>\$405,190.00</b>	<b>\$195,541.88</b>	<b>\$209,648.12</b>	<b>\$195,541.88</b>	<b>\$0.00</b>	<b>\$209,648.12</b>	<b>\$195,541.88</b>	<b>\$195,541.88</b>	<b>\$0.00</b>
<b>CO0005 Investigación Científica, Tecnológica y Educativa</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$720,582.00</b>	<b>\$0.00</b>	<b>\$720,582.00</b>	<b>\$362,725.40</b>	<b>\$357,856.60</b>	<b>\$362,725.40</b>	<b>\$0.00</b>	<b>\$357,856.60</b>	<b>\$362,725.40</b>	<b>\$362,725.40</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$2,879.36</b>	<b>\$12,320.64</b>	<b>\$2,879.36</b>	<b>\$0.00</b>	<b>\$12,320.64</b>	<b>\$2,879.36</b>	<b>\$2,879.36</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	-\$2,879.36	\$4,320.64	\$0.00	\$4,320.64	\$0.00	\$0.00	\$4,320.64	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	-\$2,879.36	\$4,320.64	\$0.00	\$4,320.64	\$0.00	\$0.00	\$4,320.64	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
217001	Material Didáctico	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$136,800.00</b>	<b>\$12,675.00</b>	<b>\$149,475.00</b>	<b>\$115,275.00</b>	<b>\$34,200.00</b>	<b>\$115,275.00</b>	<b>\$0.00</b>	<b>\$34,200.00</b>	<b>\$115,275.00</b>	<b>\$115,275.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$202,600.00</b>	<b>-\$25,259.26</b>	<b>\$177,340.74</b>	<b>\$21,705.00</b>	<b>\$155,635.74</b>	<b>\$21,705.00</b>	<b>\$0.00</b>	<b>\$155,635.74</b>	<b>\$21,705.00</b>	<b>\$21,705.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	-\$25,259.26	\$177,340.74	\$21,705.00	\$155,635.74	\$21,705.00	\$0.00	\$155,635.74	\$21,705.00	\$21,705.00	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$25,259.26	\$107,740.74	\$21,705.00	\$86,035.74	\$21,705.00	\$0.00	\$86,035.74	\$21,705.00	\$21,705.00	\$0.00
231002	Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$248,282.00</b>	<b>\$12,584.26</b>	<b>\$260,866.26</b>	<b>\$152,430.50</b>	<b>\$108,435.76</b>	<b>\$152,430.50</b>	<b>\$0.00</b>	<b>\$108,435.76</b>	<b>\$152,430.50</b>	<b>\$152,430.50</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$49,606.24	\$30,393.76	\$49,606.24	\$0.00	\$30,393.76	\$49,606.24	\$49,606.24	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$49,606.24	\$30,393.76	\$49,606.24	\$0.00	\$30,393.76	\$49,606.24	\$49,606.24	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$51,199.99</b>	<b>\$14,200.01</b>	<b>\$51,199.99</b>	<b>\$0.00</b>	<b>\$14,200.01</b>	<b>\$51,199.99</b>	<b>\$51,199.99</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$51,199.99	\$14,200.01	\$51,199.99	\$0.00	\$14,200.01	\$51,199.99	\$51,199.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,400.00	\$0.00	\$65,400.00	\$51,199.99	\$14,200.01	\$51,199.99	\$0.00	\$14,200.01	\$51,199.99	\$51,199.99	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$6,853.28</b>	<b>\$6,146.72</b>	<b>\$6,853.28</b>	<b>\$0.00</b>	<b>\$6,146.72</b>	<b>\$6,853.28</b>	<b>\$6,853.28</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$13,000.00	\$0.00	\$13,000.00	\$6,853.28	\$6,146.72	\$6,853.28	\$0.00	\$6,146.72	\$6,853.28	\$6,853.28	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$39,300.00</b>	<b>\$0.00</b>	<b>\$39,300.00</b>	<b>\$12,382.27</b>	<b>\$26,917.73</b>	<b>\$12,382.27</b>	<b>\$0.00</b>	<b>\$26,917.73</b>	<b>\$12,382.27</b>	<b>\$12,382.27</b>	<b>\$0.00</b>
291000	Herramientas menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
291001	Herramientas Menores	\$22,300.00	\$0.00	\$22,300.00	\$7,821.27	\$14,478.73	\$7,821.27	\$0.00	\$14,478.73	\$7,821.27	\$7,821.27	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$0.00	\$17,000.00	\$4,561.00	\$12,439.00	\$4,561.00	\$0.00	\$12,439.00	\$4,561.00	\$4,561.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$419,605.00</b>	<b>\$0.00</b>	<b>\$419,605.00</b>	<b>\$183,283.74</b>	<b>\$236,321.26</b>	<b>\$183,283.74</b>	<b>\$0.00</b>	<b>\$236,321.26</b>	<b>\$183,283.74</b>	<b>\$181,603.74</b>	<b>\$1,680.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$11,000.00</b>	<b>-\$3,314.94</b>	<b>\$7,685.06</b>	<b>\$0.00</b>	<b>\$7,685.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,685.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
313000	Agua	\$11,000.00	-\$3,314.94	\$7,685.06	\$0.00	\$7,685.06	\$0.00	\$0.00	\$7,685.06	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$11,000.00	-\$3,314.94	\$7,685.06	\$0.00	\$7,685.06	\$0.00	\$0.00	\$7,685.06	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$99,805.00</b>	<b>-\$19,780.44</b>	<b>\$80,024.56</b>	<b>\$38,234.56</b>	<b>\$41,790.00</b>	<b>\$38,234.56</b>	<b>\$0.00</b>	<b>\$41,790.00</b>	<b>\$38,234.56</b>	<b>\$38,234.56</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	-\$9,170.44	\$78,234.56	\$38,234.56	\$40,000.00	\$38,234.56	\$0.00	\$40,000.00	\$38,234.56	\$38,234.56	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,405.00	-\$9,170.44	\$78,234.56	\$38,234.56	\$40,000.00	\$38,234.56	\$0.00	\$40,000.00	\$38,234.56	\$38,234.56	\$0.00
327000	Arrendamiento de activos intangibles	\$12,400.00	-\$10,610.00	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,400.00	-\$10,610.00	\$1,790.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$1,152.00</b>	<b>\$32,848.00</b>	<b>\$1,152.00</b>	<b>\$0.00</b>	<b>\$32,848.00</b>	<b>\$1,152.00</b>	<b>\$1,152.00</b>	<b>\$0.00</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	-\$1,152.00	\$32,848.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$34,000.00	-\$1,152.00	\$32,848.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$32,848.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>-\$2,061.00</b>	<b>\$25,939.00</b>	<b>\$25,859.88</b>	<b>\$79.12</b>	<b>\$25,859.88</b>	<b>\$0.00</b>	<b>\$79.12</b>	<b>\$25,859.88</b>	<b>\$25,859.88</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$2,061.00	\$25,939.00	\$25,859.88	\$79.12	\$25,859.88	\$0.00	\$79.12	\$25,859.88	\$25,859.88	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$35,000.00</b>	<b>\$20,879.05</b>	<b>\$55,879.05</b>	<b>\$40,027.05</b>	<b>\$15,852.00</b>	<b>\$40,027.05</b>	<b>\$0.00</b>	<b>\$15,852.00</b>	<b>\$40,027.05</b>	<b>\$40,027.05</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$9,148.00	\$44,148.00	\$28,296.00	\$15,852.00	\$28,296.00	\$0.00	\$15,852.00	\$28,296.00	\$28,296.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$9,148.00	\$44,148.00	\$28,296.00	\$15,852.00	\$28,296.00	\$0.00	\$15,852.00	\$28,296.00	\$28,296.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$105,000.00</b>	<b>-\$19,802.92</b>	<b>\$85,197.08</b>	<b>\$8,730.00</b>	<b>\$76,467.08</b>	<b>\$8,730.00</b>	<b>\$0.00</b>	<b>\$76,467.08</b>	<b>\$8,730.00</b>	<b>\$7,050.00</b>	<b>\$1,680.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$19,802.92	\$85,197.08	\$8,730.00	\$76,467.08	\$8,730.00	\$0.00	\$76,467.08	\$8,730.00	\$7,050.00	\$1,680.00
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	-\$19,802.92	\$85,197.08	\$8,730.00	\$76,467.08	\$8,730.00	\$0.00	\$76,467.08	\$8,730.00	\$7,050.00	\$1,680.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$36,800.00</b>	<b>\$10,132.87</b>	<b>\$46,932.87</b>	<b>\$19,732.87</b>	<b>\$27,200.00</b>	<b>\$19,732.87</b>	<b>\$0.00</b>	<b>\$27,200.00</b>	<b>\$19,732.87</b>	<b>\$19,732.87</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,800.00	\$10,132.87	\$22,932.87	\$19,732.87	\$3,200.00	\$19,732.87	\$0.00	\$3,200.00	\$19,732.87	\$19,732.87	\$0.00
375001	Viáticos en el país	\$12,800.00	\$10,132.87	\$22,932.87	\$19,732.87	\$3,200.00	\$19,732.87	\$0.00	\$3,200.00	\$19,732.87	\$19,732.87	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$70,000.00</b>	<b>\$13,947.38</b>	<b>\$83,947.38</b>	<b>\$49,547.38</b>	<b>\$34,400.00</b>	<b>\$49,547.38</b>	<b>\$0.00</b>	<b>\$34,400.00</b>	<b>\$49,547.38</b>	<b>\$49,547.38</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$70,000.00	\$13,947.38	\$83,947.38	\$49,547.38	\$34,400.00	\$49,547.38	\$0.00	\$34,400.00	\$49,547.38	\$49,547.38	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$13,947.38	\$83,947.38	\$49,547.38	\$34,400.00	\$49,547.38	\$0.00	\$34,400.00	\$49,547.38	\$49,547.38	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,140,187.00</b>	<b>\$0.00</b>	<b>\$1,140,187.00</b>	<b>\$546,009.14</b>	<b>\$594,177.86</b>	<b>\$546,009.14</b>	<b>\$0.00</b>	<b>\$594,177.86</b>	<b>\$546,009.14</b>	<b>\$544,329.14</b>	<b>\$1,680.00</b>
Investigación Científica, Tecnológica y Ec		\$1,140,187.00	\$0.00	\$1,140,187.00	\$546,009.14	\$594,177.86	\$546,009.14	\$0.00	\$594,177.86	\$546,009.14	\$544,329.14	\$1,680.00
<b>PIG202 PROYECTO DE INTERESES GANADOS</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVIS</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$597.60	\$597.60	\$0.00	\$597.60	\$0.00	\$0.00	\$597.60	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$0.00</b>	<b>\$597.60</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$597.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVIS</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023**

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
799004	Provisión para erogaciones especiales	\$0.00	\$28,471.00	\$28,471.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$28,471.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
700000	<b>INVERSIONES FINANCIERAS Y OTRAS PROVIS</b>	<b>\$0.00</b>	<b>\$687.95</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$687.95	\$687.95	\$0.00	\$687.95	\$0.00	\$0.00	\$687.95	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$0.00</b>	<b>\$687.95</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$687.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTO DE INTERESES GANADOS</b>		<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S24700 Programa para el Desarrollo Profesional Docente (PRODEP)</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>Programa para el Desarrollo Profesional I</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
<b>VIN110 CIMMYT 2023</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2023

Fecha y hora de Impresión | 16/oct/2023  
11:18 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CIMMYT 2023</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$73,781,774.00</b>	<b>\$6,627,972.00</b>	<b>\$80,409,746.55</b>	<b>\$44,705,709.75</b>	<b>\$35,704,036.80</b>	<b>\$44,705,709.75</b>	<b>\$0.00</b>	<b>\$35,704,036.80</b>	<b>\$44,705,709.75</b>	<b>\$44,305,443.41</b>	<b>\$400,266.34</b>