



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2023  
hora de Impresión | 10:51 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,707,276.00</b>	<b>\$4,751,216.00</b>	<b>\$55,458,492.00</b>	<b>\$34,391,935.96</b>	<b>\$21,066,556.04</b>	<b>\$34,391,935.96</b>	<b>\$0.00</b>	<b>\$21,066,556.04</b>	<b>\$34,391,935.96</b>	<b>\$34,085,933.62</b>	<b>\$306,002.34</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$34,357,335.00</b>	<b>\$4,282,020.08</b>	<b>\$38,639,355.08</b>	<b>\$27,342,024.70</b>	<b>\$11,297,330.38</b>	<b>\$27,342,024.70</b>	<b>\$0.00</b>	<b>\$11,297,330.38</b>	<b>\$27,342,024.70</b>	<b>\$27,342,024.70</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$27,342,024.70	\$11,297,330.38	\$27,342,024.70	\$0.00	\$11,297,330.38	\$27,342,024.70	\$27,342,024.70	\$0.00
113001	Sueldos	\$34,357,335.00	\$4,282,020.08	\$38,639,355.08	\$27,342,024.70	\$11,297,330.38	\$27,342,024.70	\$0.00	\$11,297,330.38	\$27,342,024.70	\$27,342,024.70	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$8,488,112.00</b>	<b>\$350,959.57</b>	<b>\$8,839,071.57</b>	<b>\$923,500.47</b>	<b>\$7,915,571.10</b>	<b>\$923,500.47</b>	<b>\$0.00</b>	<b>\$7,915,571.10</b>	<b>\$923,500.47</b>	<b>\$923,500.47</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$8,488,112.00	\$350,959.57	\$8,839,071.57	\$923,500.47	\$7,915,571.10	\$923,500.47	\$0.00	\$7,915,571.10	\$923,500.47	\$923,500.47	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,324,542.00	\$210,085.89	\$2,534,627.89	\$815,317.47	\$1,719,310.42	\$815,317.47	\$0.00	\$1,719,310.42	\$815,317.47	\$815,317.47	\$0.00
132002	Gratificación Anual	\$6,163,570.00	\$140,873.68	\$6,304,443.68	\$108,183.00	\$6,196,260.68	\$108,183.00	\$0.00	\$6,196,260.68	\$108,183.00	\$108,183.00	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$7,861,829.00</b>	<b>\$96,236.35</b>	<b>\$7,958,065.35</b>	<b>\$6,126,410.79</b>	<b>\$1,831,654.56</b>	<b>\$6,126,410.79</b>	<b>\$0.00</b>	<b>\$1,831,654.56</b>	<b>\$6,126,410.79</b>	<b>\$5,820,408.45</b>	<b>\$306,002.34</b>
141000	Aportaciones de seguridad social	\$4,908,877.00	\$93,808.05	\$5,002,685.05	\$4,002,375.86	\$1,000,309.19	\$4,002,375.86	\$0.00	\$1,000,309.19	\$4,002,375.86	\$3,696,373.52	\$306,002.34
141002	Aportaciones al IMSS	\$3,556,379.00	\$22,593.79	\$3,578,972.79	\$2,739,428.93	\$839,543.86	\$2,739,428.93	\$0.00	\$839,543.86	\$2,739,428.93	\$2,433,426.59	\$306,002.34
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,352,498.00	\$71,214.26	\$1,423,712.26	\$1,262,946.93	\$160,765.33	\$1,262,946.93	\$0.00	\$160,765.33	\$1,262,946.93	\$1,262,946.93	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,517,104.39	\$592,745.61	\$1,517,104.39	\$0.00	\$592,745.61	\$1,517,104.39	\$1,517,104.39	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,109,850.00	\$0.00	\$2,109,850.00	\$1,517,104.39	\$592,745.61	\$1,517,104.39	\$0.00	\$592,745.61	\$1,517,104.39	\$1,517,104.39	\$0.00
143000	Aportaciones al sistema para el retiro	\$843,102.00	\$2,428.30	\$845,530.30	\$606,930.54	\$238,599.76	\$606,930.54	\$0.00	\$238,599.76	\$606,930.54	\$606,930.54	\$0.00
143001	Aportaciones al S.A.R.	\$843,102.00	\$2,428.30	\$845,530.30	\$606,930.54	\$238,599.76	\$606,930.54	\$0.00	\$238,599.76	\$606,930.54	\$606,930.54	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,434,733.00</b>	<b>\$53,000.00</b>	<b>\$3,487,733.00</b>	<b>\$1,900,709.33</b>	<b>\$1,587,023.67</b>	<b>\$1,900,709.33</b>	<b>\$0.00</b>	<b>\$1,587,023.67</b>	<b>\$1,900,709.33</b>	<b>\$1,900,709.33</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$911,445.00</b>	<b>-\$116,961.54</b>	<b>\$794,483.46</b>	<b>\$363,643.82</b>	<b>\$430,839.64</b>	<b>\$363,643.82</b>	<b>\$0.00</b>	<b>\$430,839.64</b>	<b>\$363,643.82</b>	<b>\$363,643.82</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$307,745.00	-\$64,339.06	\$243,405.94	\$62,087.37	\$181,318.57	\$62,087.37	\$0.00	\$181,318.57	\$62,087.37	\$62,087.37	\$0.00
211001	Material de Oficina	\$144,255.00	\$9,256.75	\$153,511.75	\$17,558.90	\$135,952.85	\$17,558.90	\$0.00	\$135,952.85	\$17,558.90	\$17,558.90	\$0.00
211002	Gastos de Oficina	\$88,000.00	-\$9,321.14	\$78,678.86	\$44,528.47	\$34,150.39	\$44,528.47	\$0.00	\$34,150.39	\$44,528.47	\$44,528.47	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$75,490.00	-\$64,274.67	\$11,215.33	\$0.00	\$11,215.33	\$0.00	\$0.00	\$11,215.33	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$247,700.00	\$4,009.57	\$251,709.57	\$119,605.35	\$132,104.22	\$119,605.35	\$0.00	\$132,104.22	\$119,605.35	\$119,605.35	\$0.00
214001	Material para Bienes Informáticos	\$247,700.00	\$4,009.57	\$251,709.57	\$119,605.35	\$132,104.22	\$119,605.35	\$0.00	\$132,104.22	\$119,605.35	\$119,605.35	\$0.00
216000	Material de limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
216001	Material de Limpieza	\$150,400.00	-\$14,421.01	\$135,978.99	\$128,592.18	\$7,386.81	\$128,592.18	\$0.00	\$7,386.81	\$128,592.18	\$128,592.18	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$42,211.04	\$163,388.96	\$53,358.92	\$110,030.04	\$53,358.92	\$0.00	\$110,030.04	\$53,358.92	\$53,358.92	\$0.00
217001	Material Didáctico	\$205,600.00	-\$42,211.04	\$163,388.96	\$53,358.92	\$110,030.04	\$53,358.92	\$0.00	\$110,030.04	\$53,358.92	\$53,358.92	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$433,400.00</b>	<b>\$64,752.42</b>	<b>\$498,152.42</b>	<b>\$278,591.29</b>	<b>\$219,561.13</b>	<b>\$278,591.29</b>	<b>\$0.00</b>	<b>\$219,561.13</b>	<b>\$278,591.29</b>	<b>\$278,591.29</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$296,600.00	\$52,077.42	\$348,677.42	\$163,316.29	\$185,361.13	\$163,316.29	\$0.00	\$185,361.13	\$163,316.29	\$163,316.29	\$0.00
221001	Alimentación de Personas	\$296,600.00	\$52,077.42	\$348,677.42	\$163,316.29	\$185,361.13	\$163,316.29	\$0.00	\$185,361.13	\$163,316.29	\$163,316.29	\$0.00
222000	Productos alimenticios para animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00



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Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2023  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222001 Alimentación de Animales	\$136,800.00	\$12,675.00	\$149,475.00	\$115,275.00	\$34,200.00	\$115,275.00	\$0.00	\$34,200.00	\$115,275.00	\$115,275.00	\$0.00
<b>230000 Materias primas y materiales de producción y comercio</b>	<b>\$202,600.00</b>	<b>\$25,740.74</b>	<b>\$228,340.74</b>	<b>\$21,705.00</b>	<b>\$206,635.74</b>	<b>\$21,705.00</b>	<b>\$0.00</b>	<b>\$206,635.74</b>	<b>\$21,705.00</b>	<b>\$21,705.00</b>	<b>\$0.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	\$10,740.74	\$213,340.74	\$21,705.00	\$191,635.74	\$21,705.00	\$0.00	\$191,635.74	\$21,705.00	\$21,705.00	\$0.00
231001 Productos agrícolas	\$133,000.00	\$10,740.74	\$143,740.74	\$21,705.00	\$122,035.74	\$21,705.00	\$0.00	\$122,035.74	\$21,705.00	\$21,705.00	\$0.00
231002 Productos pecuarios	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$273,458.00</b>	<b>\$21,867.36</b>	<b>\$295,325.36</b>	<b>\$168,019.04</b>	<b>\$127,306.32</b>	<b>\$168,019.04</b>	<b>\$0.00</b>	<b>\$127,306.32</b>	<b>\$168,019.04</b>	<b>\$168,019.04</b>	<b>\$0.00</b>
242000 Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001 Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000 Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$0.00	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
244001 Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$0.00	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
245000 Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$19,800.00	-\$4,586.12	\$15,213.88	\$0.00	\$15,213.88	\$0.00	\$0.00	\$15,213.88	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$93,000.00	\$25,126.60	\$118,126.60	\$43,085.58	\$75,041.02	\$43,085.58	\$0.00	\$75,041.02	\$43,085.58	\$43,085.58	\$0.00
246001 Material Eléctrico	\$90,000.00	\$25,126.60	\$115,126.60	\$43,085.58	\$72,041.02	\$43,085.58	\$0.00	\$72,041.02	\$43,085.58	\$43,085.58	\$0.00
246002 Material Electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
247001 Artículos metálicos para la construcción	\$62,400.00	\$3,844.00	\$66,244.00	\$33,032.58	\$33,211.42	\$33,032.58	\$0.00	\$33,211.42	\$33,032.58	\$33,032.58	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$78,258.00	\$0.00	\$78,258.00	\$74,418.00	\$3,840.00	\$74,418.00	\$0.00	\$3,840.00	\$74,418.00	\$74,418.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$287,932.00</b>	<b>\$91,170.21</b>	<b>\$379,102.21</b>	<b>\$249,666.45</b>	<b>\$129,435.76</b>	<b>\$249,666.45</b>	<b>\$0.00</b>	<b>\$129,435.76</b>	<b>\$249,666.45</b>	<b>\$249,666.45</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$95,000.00	\$19,413.76	\$114,413.76	\$69,020.00	\$45,393.76	\$69,020.00	\$0.00	\$45,393.76	\$69,020.00	\$69,020.00	\$0.00
251001 Sustancias Químicas	\$95,000.00	\$19,413.76	\$114,413.76	\$69,020.00	\$45,393.76	\$69,020.00	\$0.00	\$45,393.76	\$69,020.00	\$69,020.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$138,282.00	\$0.00	\$138,282.00	\$90,240.00	\$48,042.00	\$90,240.00	\$0.00	\$48,042.00	\$90,240.00	\$90,240.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$30,000.00	\$9,300.41	\$39,300.41	\$9,300.41	\$30,000.00	\$9,300.41	\$0.00	\$30,000.00	\$9,300.41	\$9,300.41	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$30,000.00	\$9,300.41	\$39,300.41	\$9,300.41	\$30,000.00	\$9,300.41	\$0.00	\$30,000.00	\$9,300.41	\$9,300.41	\$0.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001 Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$12,584.26	\$12,584.26	\$12,584.26	\$0.00	\$12,584.26	\$0.00	\$0.00	\$12,584.26	\$12,584.26	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$47,790.96	\$72,440.96	\$66,440.96	\$6,000.00	\$66,440.96	\$0.00	\$6,000.00	\$66,440.96	\$66,440.96	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$839,948.00</b>	<b>\$0.00</b>	<b>\$839,948.00</b>	<b>\$603,834.78</b>	<b>\$236,113.22</b>	<b>\$603,834.78</b>	<b>\$0.00</b>	<b>\$236,113.22</b>	<b>\$603,834.78</b>	<b>\$603,834.78</b>	<b>\$0.00</b>



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Fecha y | 13/oct/2023  
hora de Impresión | 10:51 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$839,948.00	\$0.00	\$839,948.00	\$603,834.78	\$236,113.22	\$603,834.78	\$0.00	\$236,113.22	\$603,834.78	\$603,834.78	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$839,948.00	\$0.00	\$839,948.00	\$603,834.78	\$236,113.22	\$603,834.78	\$0.00	\$236,113.22	\$603,834.78	\$603,834.78	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$382,600.00</b>	<b>-\$110,087.23</b>	<b>\$272,512.77</b>	<b>\$94,199.64</b>	<b>\$178,313.13</b>	<b>\$94,199.64</b>	<b>\$0.00</b>	<b>\$178,313.13</b>	<b>\$94,199.64</b>	<b>\$94,199.64</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$307,000.00	-\$99,125.23	\$207,874.77	\$74,344.40	\$133,530.37	\$74,344.40	\$0.00	\$133,530.37	\$74,344.40	\$74,344.40	\$0.00
271001	Vestuario, Uniformes	\$307,000.00	-\$99,125.23	\$207,874.77	\$74,344.40	\$133,530.37	\$74,344.40	\$0.00	\$133,530.37	\$74,344.40	\$74,344.40	\$0.00
272000	Prendas de seguridad y protección personal	\$30,600.00	\$0.00	\$30,600.00	\$7,533.24	\$23,066.76	\$7,533.24	\$0.00	\$23,066.76	\$7,533.24	\$7,533.24	\$0.00
272001	Prendas de Protección	\$30,600.00	\$0.00	\$30,600.00	\$7,533.24	\$23,066.76	\$7,533.24	\$0.00	\$23,066.76	\$7,533.24	\$7,533.24	\$0.00
273000	Artículos deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$12,322.00	\$21,716.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
273001	Artículos Deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$12,322.00	\$21,716.00	\$12,322.00	\$0.00	\$21,716.00	\$12,322.00	\$12,322.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$103,350.00</b>	<b>\$76,518.04</b>	<b>\$179,868.04</b>	<b>\$121,049.31</b>	<b>\$58,818.73</b>	<b>\$121,049.31</b>	<b>\$0.00</b>	<b>\$58,818.73</b>	<b>\$121,049.31</b>	<b>\$121,049.31</b>	<b>\$0.00</b>
291000	Herramientas menores	\$32,300.00	\$9,273.04	\$41,573.04	\$22,973.31	\$18,599.73	\$22,973.31	\$0.00	\$18,599.73	\$22,973.31	\$22,973.31	\$0.00
291001	Herramientas Menores	\$32,300.00	\$9,273.04	\$41,573.04	\$22,973.31	\$18,599.73	\$22,973.31	\$0.00	\$18,599.73	\$22,973.31	\$22,973.31	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$2,700.00	\$15,300.00	\$5,720.00	\$9,580.00	\$5,720.00	\$0.00	\$9,580.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$36,050.00	\$58,983.00	\$95,033.00	\$76,833.00	\$18,200.00	\$76,833.00	\$0.00	\$18,200.00	\$76,833.00	\$76,833.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$36,050.00	\$58,983.00	\$95,033.00	\$76,833.00	\$18,200.00	\$76,833.00	\$0.00	\$18,200.00	\$76,833.00	\$76,833.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$10,962.00	\$27,962.00	\$15,523.00	\$12,439.00	\$15,523.00	\$0.00	\$12,439.00	\$15,523.00	\$15,523.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$10,962.00	\$27,962.00	\$15,523.00	\$12,439.00	\$15,523.00	\$0.00	\$12,439.00	\$15,523.00	\$15,523.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,055,433.00</b>	<b>\$28,000.00</b>	<b>\$13,083,433.00</b>	<b>\$6,683,064.46</b>	<b>\$6,400,368.54</b>	<b>\$6,683,064.46</b>	<b>\$0.00</b>	<b>\$6,400,368.54</b>	<b>\$6,683,064.46</b>	<b>\$6,588,800.46</b>	<b>\$94,264.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,520,140.00</b>	<b>\$16,791.88</b>	<b>\$2,536,931.88</b>	<b>\$1,895,957.13</b>	<b>\$640,974.75</b>	<b>\$1,895,957.13</b>	<b>\$0.00</b>	<b>\$640,974.75</b>	<b>\$1,895,957.13</b>	<b>\$1,895,957.13</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$59,849.00	\$1,139,849.00	\$869,849.00	\$270,000.00	\$869,849.00	\$0.00	\$270,000.00	\$869,849.00	\$869,849.00	\$0.00
312000	Gas	\$4,000.00	\$7,004.34	\$11,004.34	\$8,895.78	\$2,108.56	\$8,895.78	\$0.00	\$2,108.56	\$8,895.78	\$8,895.78	\$0.00
312001	Gas	\$4,000.00	\$7,004.34	\$11,004.34	\$8,895.78	\$2,108.56	\$8,895.78	\$0.00	\$2,108.56	\$8,895.78	\$8,895.78	\$0.00
313000	Agua	\$791,540.00	-\$36,573.43	\$754,966.57	\$558,009.08	\$196,957.49	\$558,009.08	\$0.00	\$196,957.49	\$558,009.08	\$558,009.08	\$0.00
313001	Servicio de Agua	\$791,540.00	-\$36,573.43	\$754,966.57	\$558,009.08	\$196,957.49	\$558,009.08	\$0.00	\$196,957.49	\$558,009.08	\$558,009.08	\$0.00
314000	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	\$0.00	\$72,000.00	\$52,623.72	\$19,376.28	\$52,623.72	\$0.00	\$19,376.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	-\$13,488.03	\$550,511.97	\$404,260.00	\$146,251.97	\$404,260.00	\$0.00	\$146,251.97	\$404,260.00	\$404,260.00	\$0.00
316003	Servicios de Internet	\$564,000.00	-\$13,488.03	\$550,511.97	\$404,260.00	\$146,251.97	\$404,260.00	\$0.00	\$146,251.97	\$404,260.00	\$404,260.00	\$0.00
318000	Servicios postales y telegráficos	\$8,600.00	\$0.00	\$8,600.00	\$2,319.55	\$6,280.45	\$2,319.55	\$0.00	\$6,280.45	\$2,319.55	\$2,319.55	\$0.00
318001	Servicio Postal	\$8,600.00	\$0.00	\$8,600.00	\$2,319.55	\$6,280.45	\$2,319.55	\$0.00	\$6,280.45	\$2,319.55	\$2,319.55	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$457,805.00</b>	<b>\$57,776.76</b>	<b>\$515,581.76</b>	<b>\$123,791.76</b>	<b>\$391,790.00</b>	<b>\$123,791.76</b>	<b>\$0.00</b>	<b>\$391,790.00</b>	<b>\$123,791.76</b>	<b>\$123,791.76</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$95,405.00	\$12,641.56	\$108,046.56	\$68,046.56	\$40,000.00	\$68,046.56	\$0.00	\$40,000.00	\$68,046.56	\$68,046.56	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$95,405.00	\$12,641.56	\$108,046.56	\$68,046.56	\$40,000.00	\$68,046.56	\$0.00	\$40,000.00	\$68,046.56	\$68,046.56	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2023  
hora de Impresión | 10:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
327000 Arrendamiento de activos intangibles	\$362,400.00	\$10,755.21	\$373,155.21	\$21,365.21	\$351,790.00	\$21,365.21	\$0.00	\$351,790.00	\$21,365.21	\$21,365.21	\$0.00
327001 Arrendamiento de activos intangibles	\$362,400.00	\$10,755.21	\$373,155.21	\$21,365.21	\$351,790.00	\$21,365.21	\$0.00	\$351,790.00	\$21,365.21	\$21,365.21	\$0.00
329000 Otros arrendamientos	\$0.00	\$34,379.99	\$34,379.99	\$34,379.99	\$0.00	\$34,379.99	\$0.00	\$0.00	\$34,379.99	\$34,379.99	\$0.00
329001 Otros arrendamientos	\$0.00	\$34,379.99	\$34,379.99	\$34,379.99	\$0.00	\$34,379.99	\$0.00	\$0.00	\$34,379.99	\$34,379.99	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$3,395,830.00</b>	<b>-\$356,858.75</b>	<b>\$3,038,971.25</b>	<b>\$1,443,009.23</b>	<b>\$1,595,962.02</b>	<b>\$1,443,009.23</b>	<b>\$0.00</b>	<b>\$1,595,962.02</b>	<b>\$1,443,009.23</b>	<b>\$1,443,009.23</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$1,478,830.00	-\$120,677.08	\$1,358,152.92	\$407,790.67	\$950,362.25	\$407,790.67	\$0.00	\$950,362.25	\$407,790.67	\$407,790.67	\$0.00
331001 Servicios legales	\$74,500.00	-\$66,548.53	\$7,951.47	\$0.00	\$7,951.47	\$0.00	\$0.00	\$7,951.47	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$1,231,330.00	-\$54,128.55	\$1,177,201.45	\$407,790.67	\$769,410.78	\$407,790.67	\$0.00	\$769,410.78	\$407,790.67	\$407,790.67	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
333001 Servicios de informática	\$16,000.00	\$0.00	\$16,000.00	\$11,856.36	\$4,143.64	\$11,856.36	\$0.00	\$4,143.64	\$11,856.36	\$11,856.36	\$0.00
334000 Servicios de capacitación	\$410,000.00	-\$64,096.34	\$345,903.66	\$176,022.79	\$169,880.87	\$176,022.79	\$0.00	\$169,880.87	\$176,022.79	\$176,022.79	\$0.00
334001 Capacitación	\$410,000.00	-\$64,096.34	\$345,903.66	\$176,022.79	\$169,880.87	\$176,022.79	\$0.00	\$169,880.87	\$176,022.79	\$176,022.79	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$46,467.24	\$136,467.24	\$113,967.24	\$22,500.00	\$113,967.24	\$0.00	\$22,500.00	\$113,967.24	\$113,967.24	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$46,467.24	\$136,467.24	\$113,967.24	\$22,500.00	\$113,967.24	\$0.00	\$22,500.00	\$113,967.24	\$113,967.24	\$0.00
338000 Servicios de vigilancia	\$1,365,000.00	-\$225,699.57	\$1,139,300.43	\$725,073.17	\$414,227.26	\$725,073.17	\$0.00	\$414,227.26	\$725,073.17	\$725,073.17	\$0.00
338001 Servicios de Vigilancia	\$1,365,000.00	-\$225,699.57	\$1,139,300.43	\$725,073.17	\$414,227.26	\$725,073.17	\$0.00	\$414,227.26	\$725,073.17	\$725,073.17	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$36,000.00	\$7,147.00	\$43,147.00	\$8,299.00	\$34,848.00	\$8,299.00	\$0.00	\$34,848.00	\$8,299.00	\$8,299.00	\$0.00
339001 Estudios e Investigaciones	\$36,000.00	\$7,147.00	\$43,147.00	\$8,299.00	\$34,848.00	\$8,299.00	\$0.00	\$34,848.00	\$8,299.00	\$8,299.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$172,500.00</b>	<b>\$31,699.69</b>	<b>\$204,199.69</b>	<b>\$88,829.27</b>	<b>\$115,370.42</b>	<b>\$88,829.27</b>	<b>\$0.00</b>	<b>\$115,370.42</b>	<b>\$88,829.27</b>	<b>\$88,829.27</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$172,500.00	\$31,699.69	\$204,199.69	\$88,829.27	\$115,370.42	\$88,829.27	\$0.00	\$115,370.42	\$88,829.27	\$88,829.27	\$0.00
345001 Seguros	\$110,500.00	\$33,760.69	\$144,260.69	\$62,969.39	\$81,291.30	\$62,969.39	\$0.00	\$81,291.30	\$62,969.39	\$62,969.39	\$0.00
345002 Seguros catastróficos	\$56,000.00	-\$2,061.00	\$53,939.00	\$25,859.88	\$28,079.12	\$25,859.88	\$0.00	\$28,079.12	\$25,859.88	\$25,859.88	\$0.00
345004 Seguro Facultativo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$2,350,000.00</b>	<b>\$105,948.49</b>	<b>\$2,455,948.49</b>	<b>\$1,871,491.50</b>	<b>\$584,456.99</b>	<b>\$1,871,491.50</b>	<b>\$0.00</b>	<b>\$584,456.99</b>	<b>\$1,871,491.50</b>	<b>\$1,871,491.50</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,010.05	\$23,010.05	\$23,010.05	\$0.00	\$23,010.05	\$0.00	\$0.00	\$23,010.05	\$23,010.05	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,010.05	\$23,010.05	\$23,010.05	\$0.00	\$23,010.05	\$0.00	\$0.00	\$23,010.05	\$23,010.05	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
355001 Mantenimiento de Vehículos	\$130,000.00	-\$29,058.79	\$100,941.21	\$70,941.21	\$30,000.00	\$70,941.21	\$0.00	\$30,000.00	\$70,941.21	\$70,941.21	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$67,000.00	-\$7,580.89	\$59,419.11	\$34,223.60	\$25,195.51	\$34,223.60	\$0.00	\$25,195.51	\$34,223.60	\$34,223.60	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$67,000.00	-\$7,580.89	\$59,419.11	\$34,223.60	\$25,195.51	\$34,223.60	\$0.00	\$25,195.51	\$34,223.60	\$34,223.60	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/oct/2023  
hora de Impresión | 10:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358000 Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$113,377.12	\$2,133,377.12	\$1,689,115.64	\$444,261.48	\$1,689,115.64	\$0.00	\$444,261.48	\$1,689,115.64	\$1,689,115.64	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$113,377.12	\$2,133,377.12	\$1,689,115.64	\$444,261.48	\$1,689,115.64	\$0.00	\$444,261.48	\$1,689,115.64	\$1,689,115.64	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$9,201.00	\$99,201.00	\$54,201.00	\$45,000.00	\$54,201.00	\$0.00	\$45,000.00	\$54,201.00	\$54,201.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$9,201.00	\$99,201.00	\$54,201.00	\$45,000.00	\$54,201.00	\$0.00	\$45,000.00	\$54,201.00	\$54,201.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$305,000.00</b>	<b>\$115,775.08</b>	<b>\$420,775.08</b>	<b>\$246,916.84</b>	<b>\$173,858.24</b>	<b>\$246,916.84</b>	<b>\$0.00</b>	<b>\$173,858.24</b>	<b>\$246,916.84</b>	<b>\$245,236.84</b>	<b>\$1,680.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$115,775.08	\$220,775.08	\$144,308.00	\$76,467.08	\$144,308.00	\$0.00	\$76,467.08	\$144,308.00	\$142,628.00	\$1,680.00
361002 Impresiones y Publicaciones Oficiales	\$105,000.00	\$115,775.08	\$220,775.08	\$144,308.00	\$76,467.08	\$144,308.00	\$0.00	\$76,467.08	\$144,308.00	\$142,628.00	\$1,680.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$42,391.16	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$0.00	\$140,000.00	\$97,608.84	\$42,391.16	\$97,608.84	\$0.00	\$42,391.16	\$97,608.84	\$97,608.84	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$5,000.00	\$55,000.00	\$5,000.00	\$0.00	\$55,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$114,121.00</b>	<b>\$25,299.48</b>	<b>\$139,420.48</b>	<b>\$66,804.38</b>	<b>\$72,616.10</b>	<b>\$66,804.38</b>	<b>\$0.00</b>	<b>\$72,616.10</b>	<b>\$66,804.38</b>	<b>\$66,804.38</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$79,121.00	\$25,207.48	\$104,328.48	\$66,712.38	\$37,616.10	\$66,712.38	\$0.00	\$37,616.10	\$66,712.38	\$66,712.38	\$0.00
375001 Viáticos en el país	\$79,121.00	\$25,207.48	\$104,328.48	\$66,712.38	\$37,616.10	\$66,712.38	\$0.00	\$37,616.10	\$66,712.38	\$66,712.38	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$92.00	\$92.00	\$92.00	\$0.00	\$92.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$165,000.00</b>	<b>\$31,567.37</b>	<b>\$196,567.37</b>	<b>\$70,067.37</b>	<b>\$126,500.00</b>	<b>\$70,067.37</b>	<b>\$0.00</b>	<b>\$126,500.00</b>	<b>\$70,067.37</b>	<b>\$70,067.37</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$95,000.00	\$1,089.99	\$96,089.99	\$3,989.99	\$92,100.00	\$3,989.99	\$0.00	\$92,100.00	\$3,989.99	\$3,989.99	\$0.00
382002 Eventos Culturales	\$95,000.00	\$1,089.99	\$96,089.99	\$3,989.99	\$92,100.00	\$3,989.99	\$0.00	\$92,100.00	\$3,989.99	\$3,989.99	\$0.00
383000 Congresos y convenciones	\$70,000.00	\$30,477.38	\$100,477.38	\$66,077.38	\$34,400.00	\$66,077.38	\$0.00	\$34,400.00	\$66,077.38	\$66,077.38	\$0.00
383001 Congresos, Convenciones	\$70,000.00	\$30,477.38	\$100,477.38	\$66,077.38	\$34,400.00	\$66,077.38	\$0.00	\$34,400.00	\$66,077.38	\$66,077.38	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$3,575,037.00</b>	<b>\$0.00</b>	<b>\$3,575,037.00</b>	<b>\$876,196.98</b>	<b>\$2,698,840.02</b>	<b>\$876,196.98</b>	<b>\$0.00</b>	<b>\$2,698,840.02</b>	<b>\$876,196.98</b>	<b>\$783,612.98</b>	<b>\$92,584.00</b>
392000 Impuestos y derechos	\$2,048,066.00	\$0.00	\$2,048,066.00	\$26,392.98	\$2,021,673.02	\$26,392.98	\$0.00	\$2,021,673.02	\$26,392.98	\$26,392.98	\$0.00
392001 Pago de ISR	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$2,013,066.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$35,000.00	\$0.00	\$35,000.00	\$26,392.98	\$8,607.02	\$26,392.98	\$0.00	\$8,607.02	\$26,392.98	\$26,392.98	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$0.00	\$1,526,971.00	\$849,804.00	\$677,167.00	\$849,804.00	\$0.00	\$677,167.00	\$849,804.00	\$757,220.00	\$92,584.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,420,032.00</b>	<b>\$6,000.00</b>	<b>\$6,426,032.00</b>	<b>\$0.00</b>	<b>\$6,426,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,426,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000 Transferencias internas y asignaciones al sector públic</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$6,420,032.00	\$0.00	\$0.00	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/oct/2023  
10:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
442001 Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$164,300.00</b>	<b>\$1,760,000.00</b>	<b>\$1,924,300.00</b>	<b>\$1,730,000.00</b>	<b>\$194,300.00</b>	<b>\$1,730,000.00</b>	<b>\$0.00</b>	<b>\$194,300.00</b>	<b>\$1,730,000.00</b>	<b>\$1,730,000.00</b>	<b>\$0.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$104,400.00</b>	<b>\$60,000.00</b>	<b>\$164,400.00</b>	<b>\$30,000.00</b>	<b>\$134,400.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$134,400.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
515000 Equipo de cómputo y de tecnología de la información	\$104,400.00	\$60,000.00	\$164,400.00	\$30,000.00	\$134,400.00	\$30,000.00	\$0.00	\$134,400.00	\$30,000.00	\$30,000.00	\$0.00
515001 Bienes informáticos	\$104,400.00	\$60,000.00	\$164,400.00	\$30,000.00	\$134,400.00	\$30,000.00	\$0.00	\$134,400.00	\$30,000.00	\$30,000.00	\$0.00
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$5,900.00</b>	<b>\$1,700,000.00</b>	<b>\$1,705,900.00</b>	<b>\$1,700,000.00</b>	<b>\$5,900.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
532000 Instrumental médico y de laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
<b>570000 Activos Biológicos</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
574000 Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
574001 Ovinos y caprinos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
579000 Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
579001 Otros activos biológicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000 Provisiones para contingencias y otras erogaciones especiales</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,756.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000 Otras erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$29,756.55	\$29,756.55	\$0.00	\$29,756.55	\$0.00	\$0.00	\$29,756.55	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$73,781,774.00</b>	<b>\$6,627,972.55</b>	<b>\$80,409,746.55</b>	<b>\$44,705,709.75</b>	<b>\$35,704,036.80</b>	<b>\$44,705,709.75</b>	<b>\$0.00</b>	<b>\$35,704,036.80</b>	<b>\$44,705,709.75</b>	<b>\$44,305,443.41</b>	<b>\$400,266.34</b>