



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$174,121.00	\$0.00	\$174,121.00	\$20,027.96	\$154,093.04	\$20,027.96	\$0.00	\$154,093.04	\$20,027.96	\$20,027.96	\$0.00
210000	Materiales de administración, emisión de documentos	\$109,000.00	-\$0.01	\$108,999.99	\$5,985.95	\$103,014.04	\$5,985.95	\$0.00	\$103,014.04	\$5,985.95	\$5,985.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	-\$0.01	\$63,999.99	\$5,985.95	\$58,014.04	\$5,985.95	\$0.00	\$58,014.04	\$5,985.95	\$5,985.95	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$0.01	\$8,999.99	\$5,985.95	\$3,014.04	\$5,985.95	\$0.00	\$3,014.04	\$5,985.95	\$5,985.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273000	Artículos deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$65,121.00	-\$10,440.20	\$54,680.80	\$3,601.80	\$51,079.00	\$3,601.80	\$0.00	\$51,079.00	\$3,601.80	\$3,601.80	\$0.00
291000	Herramientas menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,601.80	\$53,601.80	\$3,601.80	\$50,000.00	\$3,601.80	\$0.00	\$50,000.00	\$3,601.80	\$3,601.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,601.80	\$53,601.80	\$3,601.80	\$50,000.00	\$3,601.80	\$0.00	\$50,000.00	\$3,601.80	\$3,601.80	\$0.00
300000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$23,540.29	\$166,459.71	\$23,540.29	\$0.00	\$166,459.71	\$23,540.29	\$23,540.29	\$0.00
310000	Servicios básicos	\$0.00	\$6,788.29	\$6,788.29	\$6,788.29	\$0.00	\$6,788.29	\$0.00	\$0.00	\$6,788.29	\$6,788.29	\$0.00
313000	Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001	Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	-\$5,998.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
334001	Capacitación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
360000	Servicios de comunicación social y publicidad	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,000.00	-\$2,002.00	\$15,998.00	\$4,750.00	\$11,248.00	\$4,750.00	\$0.00	\$11,248.00	\$4,750.00	\$4,750.00	\$0.00
375000	Viáticos en el país	\$18,000.00	-\$2,155.00	\$15,845.00	\$4,598.00	\$11,247.00	\$4,598.00	\$0.00	\$11,247.00	\$4,598.00	\$4,598.00	\$0.00
375001	Viáticos en el país	\$18,000.00	-\$2,155.00	\$15,845.00	\$4,598.00	\$11,247.00	\$4,598.00	\$0.00	\$11,247.00	\$4,598.00	\$4,598.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$6,788.29	\$20,211.71	\$0.00	\$20,211.71	\$0.00	\$0.00	\$20,211.71	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$211.71	\$211.71	\$0.00	\$211.71	\$0.00	\$0.00	\$211.71	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$211.71	\$211.71	\$0.00	\$211.71	\$0.00	\$0.00	\$211.71	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$364,121.00	\$0.00	\$364,121.00	\$43,568.25	\$320,552.75	\$43,568.25	\$0.00	\$320,552.75	\$43,568.25	\$43,568.25	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$470,151.00	\$0.00	\$470,151.00	\$264,127.16	\$206,023.84	\$264,127.16	\$0.00	\$206,023.84	\$264,127.16	\$264,127.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$353,848.00	-\$120,614.04	\$233,233.96	\$68,277.39	\$164,956.57	\$68,277.39	\$0.00	\$164,956.57	\$68,277.39	\$68,277.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$14,950.01	\$94,950.01	\$14,950.01	\$80,000.00	\$14,950.01	\$0.00	\$80,000.00	\$14,950.01	\$14,950.01	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$14,950.01	\$14,950.01	\$14,950.01	\$0.00	\$14,950.01	\$0.00	\$0.00	\$14,950.01	\$14,950.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.60	\$81,563.60	\$31,563.60	\$50,000.00	\$31,563.60	\$0.00	\$50,000.00	\$31,563.60	\$31,563.60	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$31,563.60	\$81,563.60	\$31,563.60	\$50,000.00	\$31,563.60	\$0.00	\$50,000.00	\$31,563.60	\$31,563.60	\$0.00
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$167,127.65	\$56,720.35	\$21,763.78	\$34,956.57	\$21,763.78	\$0.00	\$34,956.57	\$21,763.78	\$21,763.78	\$0.00
217001	Material Didáctico	\$223,848.00	-\$167,127.65	\$56,720.35	\$21,763.78	\$34,956.57	\$21,763.78	\$0.00	\$34,956.57	\$21,763.78	\$21,763.78	\$0.00
220000	Alimentos y utensilios	\$0.00	\$62,580.00	\$62,580.00	\$62,580.00	\$0.00	\$62,580.00	\$0.00	\$0.00	\$62,580.00	\$62,580.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,615.00	\$8,580.27	\$17,195.27	\$17,195.27	\$0.00	\$17,195.27	\$0.00	\$0.00	\$17,195.27	\$17,195.27	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
245000	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
246001	Material Eléctrico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$9,209.00	\$40,791.00	\$15,791.00	\$25,000.00	\$15,791.00	\$0.00	\$25,000.00	\$15,791.00	\$15,791.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
273000	Artículos deportivos	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,688.00	\$28,416.16	\$46,104.16	\$30,036.96	\$16,067.20	\$30,036.96	\$0.00	\$16,067.20	\$30,036.96	\$30,036.96	\$0.00
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$9,936.16	\$27,624.16	\$11,556.96	\$16,067.20	\$11,556.96	\$0.00	\$16,067.20	\$11,556.96	\$11,556.96	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$9,936.16	\$27,624.16	\$11,556.96	\$16,067.20	\$11,556.96	\$0.00	\$16,067.20	\$11,556.96	\$11,556.96	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
300000	SERVICIOS GENERALES	\$409,220.00	\$536,536.40	\$945,756.40	\$748,602.27	\$197,154.13	\$212,065.96	\$536,536.31	\$733,690.44	\$212,065.96	\$212,065.96	\$0.00
310000	Servicios básicos	\$8,100.00	-\$1,836.45	\$6,263.55	\$1,863.54	\$4,400.01	\$1,863.54	\$0.00	\$4,400.01	\$1,863.54	\$1,863.54	\$0.00
312000	Gas	\$6,000.00	-\$2,999.99	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
312001	Gas	\$6,000.00	-\$2,999.99	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
318001	Servicio Postal	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$29,720.00	\$29,720.00	\$29,719.97	\$0.03	\$2,784.00	\$26,935.97	\$26,936.00	\$2,784.00	\$2,784.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$26,936.00	\$26,936.00	\$26,935.97	\$0.03	\$0.00	\$26,935.97	\$26,936.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$26,936.00	\$26,936.00	\$26,935.97	\$0.03	\$0.00	\$26,935.97	\$26,936.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$400,000.00	-\$93,018.55	\$306,981.45	\$114,488.84	\$192,492.61	\$114,488.84	\$0.00	\$192,492.61	\$114,488.84	\$114,488.84	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$164,663.19	\$235,336.81	\$42,844.81	\$192,492.00	\$42,844.81	\$0.00	\$192,492.00	\$42,844.81	\$42,844.81	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$164,663.19	\$235,336.81	\$42,844.81	\$192,492.00	\$42,844.81	\$0.00	\$192,492.00	\$42,844.81	\$42,844.81	\$0.00
334000	Servicios de capacitación	\$0.00	\$56,737.00	\$56,737.00	\$56,736.39	\$0.61	\$56,736.39	\$0.00	\$0.61	\$56,736.39	\$56,736.39	\$0.00
334001	Capacitación	\$0.00	\$56,737.00	\$56,737.00	\$56,736.39	\$0.61	\$56,736.39	\$0.00	\$0.61	\$56,736.39	\$56,736.39	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$597,344.40	\$597,344.40	\$597,344.34	\$0.06	\$87,744.00	\$509,600.34	\$509,600.40	\$87,744.00	\$87,744.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$509,600.40	\$509,600.40	\$509,600.34	\$0.06	\$0.00	\$509,600.34	\$509,600.40	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$509,600.40	\$509,600.40	\$509,600.34	\$0.06	\$0.00	\$509,600.34	\$509,600.40	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
375000	Viáticos en el país	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
375001	Viáticos en el país	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,766,963.18	\$1,766,963.18	\$1,766,643.69	\$319.49	\$0.00	\$1,766,643.69	\$1,766,963.18	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$1,085,636.65	\$1,085,636.65	\$1,085,317.16	\$319.49	\$0.00	\$1,085,317.16	\$1,085,636.65	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
529001 Equipo Educacional y Recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA	\$879,371.00	\$2,303,499.58	\$3,182,870.58	\$2,779,373.12	\$403,497.46	\$476,193.12	\$2,303,180.00	\$2,706,677.46	\$476,193.12	\$476,193.12	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA											
100000 SERVICIOS PERSONALES	\$57,481,604.00	\$11,586,511....	\$69,068,115.25	\$41,761,198.27	\$27,306,916.98	\$41,761,198.27	\$0.00	\$27,306,916.98	\$41,761,198.27	\$41,304,584.55	\$456,613.72
110000 Remuneraciones al personal de carácter permanente	\$35,418,262.00	\$8,731,989.73	\$44,150,251.73	\$31,606,635.30	\$12,543,616.43	\$31,606,635.30	\$0.00	\$12,543,616.43	\$31,606,635.30	\$31,606,635.30	\$0.00
113000 Sueldos base al personal permanente	\$35,418,262.00	\$8,731,989.73	\$44,150,251.73	\$31,606,635.30	\$12,543,616.43	\$31,606,635.30	\$0.00	\$12,543,616.43	\$31,606,635.30	\$31,606,635.30	\$0.00
113001 Sueldos	\$35,418,262.00	\$8,731,989.73	\$44,150,251.73	\$31,606,635.30	\$12,543,616.43	\$31,606,635.30	\$0.00	\$12,543,616.43	\$31,606,635.30	\$31,606,635.30	\$0.00
130000 Remuneraciones adicionales y especiales	\$6,657,326.00	\$3,209,412.78	\$9,866,738.78	\$845,170.94	\$9,021,567.84	\$845,170.94	\$0.00	\$9,021,567.84	\$845,170.94	\$845,170.94	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$6,657,326.00	\$3,209,412.78	\$9,866,738.78	\$845,170.94	\$9,021,567.84	\$845,170.94	\$0.00	\$9,021,567.84	\$845,170.94	\$845,170.94	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,366,491.32	\$2,933,551.32	\$839,024.98	\$2,094,526.34	\$839,024.98	\$0.00	\$2,094,526.34	\$839,024.98	\$839,024.98	\$0.00
132002 Gratificación Anual	\$5,090,266.00	\$1,842,921.46	\$6,933,187.46	\$6,145.96	\$6,927,041.50	\$6,145.96	\$0.00	\$6,927,041.50	\$6,145.96	\$6,145.96	\$0.00
140000 Seguridad Social	\$9,100,570.00	\$2,489,474.24	\$11,590,044.24	\$6,871,625.73	\$4,718,418.51	\$6,871,625.73	\$0.00	\$4,718,418.51	\$6,871,625.73	\$6,415,012.01	\$456,613.72
141000 Aportaciones de seguridad social	\$6,301,624.00	\$1,133,067.04	\$7,434,691.04	\$4,643,376.81	\$2,791,314.23	\$4,643,376.81	\$0.00	\$2,791,314.23	\$4,643,376.81	\$4,186,763.09	\$456,613.72
141002 Aportaciones al IMSS	\$3,839,292.00	\$503,308.06	\$4,342,600.06	\$2,977,085.98	\$1,365,514.08	\$2,977,085.98	\$0.00	\$1,365,514.08	\$2,977,085.98	\$2,520,472.26	\$456,613.72
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$629,758.98	\$3,092,090.98	\$1,666,290.83	\$1,425,800.15	\$1,666,290.83	\$0.00	\$1,425,800.15	\$1,666,290.83	\$1,666,290.83	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$1,591,679.58	\$1,370,788.76	\$1,591,679.58	\$0.00	\$1,370,788.76	\$1,591,679.58	\$1,591,679.58	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$1,591,679.58	\$1,370,788.76	\$1,591,679.58	\$0.00	\$1,370,788.76	\$1,591,679.58	\$1,591,679.58	\$0.00
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$394,718.86	\$1,192,884.86	\$636,569.34	\$556,315.52	\$636,569.34	\$0.00	\$556,315.52	\$636,569.34	\$636,569.34	\$0.00
143001 Aportaciones al S.A.R.	\$798,166.00	\$394,718.86	\$1,192,884.86	\$636,569.34	\$556,315.52	\$636,569.34	\$0.00	\$556,315.52	\$636,569.34	\$636,569.34	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$3,461,080.50	\$3,461,080.50	\$2,437,766.30	\$1,023,314.20	\$2,437,766.30	\$0.00	\$1,023,314.20	\$2,437,766.30	\$2,437,766.30	\$0.00
154000 Prestaciones contractuales	\$0.00	\$3,461,080.50	\$3,461,080.50	\$2,437,766.30	\$1,023,314.20	\$2,437,766.30	\$0.00	\$1,023,314.20	\$2,437,766.30	\$2,437,766.30	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,461,080.50	\$3,461,080.50	\$2,437,766.30	\$1,023,314.20	\$2,437,766.30	\$0.00	\$1,023,314.20	\$2,437,766.30	\$2,437,766.30	\$0.00
160000 Previsiones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
161000	Previsiones de carácter laboral, económica y de seguridad	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,219,131.00	\$441,163.61	\$1,660,294.61	\$867,467.24	\$792,827.37	\$867,467.24	\$0.00	\$792,827.37	\$867,467.24	\$867,467.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$183,865.00	\$352,367.24	\$536,232.24	\$166,148.62	\$370,083.62	\$166,148.62	\$0.00	\$370,083.62	\$166,148.62	\$166,148.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$119,400.00	\$128,276.08	\$247,676.08	\$45,507.46	\$202,168.62	\$45,507.46	\$0.00	\$202,168.62	\$45,507.46	\$45,507.46	\$0.00
211001	Material de Oficina	\$60,000.00	\$119,190.50	\$179,190.50	\$5,033.06	\$174,157.44	\$5,033.06	\$0.00	\$174,157.44	\$5,033.06	\$5,033.06	\$0.00
211002	Gastos de Oficina	\$59,400.00	\$9,085.58	\$68,485.58	\$40,474.40	\$28,011.18	\$40,474.40	\$0.00	\$28,011.18	\$40,474.40	\$40,474.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$52,699.00	\$112,699.00	\$2,699.00	\$110,000.00	\$2,699.00	\$0.00	\$110,000.00	\$2,699.00	\$2,699.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$52,699.00	\$112,699.00	\$2,699.00	\$110,000.00	\$2,699.00	\$0.00	\$110,000.00	\$2,699.00	\$2,699.00	\$0.00
216000	Material de limpieza	\$4,465.00	\$142,484.08	\$146,949.08	\$100,034.08	\$46,915.00	\$100,034.08	\$0.00	\$46,915.00	\$100,034.08	\$100,034.08	\$0.00
216001	Material de Limpieza	\$4,465.00	\$142,484.08	\$146,949.08	\$100,034.08	\$46,915.00	\$100,034.08	\$0.00	\$46,915.00	\$100,034.08	\$100,034.08	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$52,766.00	\$172,766.00	\$123,916.67	\$48,849.33	\$123,916.67	\$0.00	\$48,849.33	\$123,916.67	\$123,916.67	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$52,766.00	\$172,766.00	\$123,916.67	\$48,849.33	\$123,916.67	\$0.00	\$48,849.33	\$123,916.67	\$123,916.67	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$52,766.00	\$172,766.00	\$123,916.67	\$48,849.33	\$123,916.67	\$0.00	\$48,849.33	\$123,916.67	\$123,916.67	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$184,720.00	-\$6,407.09	\$178,312.91	\$97,908.20	\$80,404.71	\$97,908.20	\$0.00	\$80,404.71	\$97,908.20	\$97,908.20	\$0.00
241000	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
244001	Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,300.00	-\$8,500.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00
245001	Vidrio y productos de vidrio	\$15,300.00	-\$8,500.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00
246000	Material eléctrico y electrónico	\$48,399.00	\$13,949.99	\$62,348.99	\$28,235.32	\$34,113.67	\$28,235.32	\$0.00	\$34,113.67	\$28,235.32	\$28,235.32	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$32,649.00	\$9,076.99	\$41,725.99	\$24,735.32	\$16,990.67	\$24,735.32	\$0.00	\$16,990.67	\$24,735.32	\$24,735.32	\$0.00
246002	Material Electrónico	\$15,750.00	\$4,873.00	\$20,623.00	\$3,500.00	\$17,123.00	\$3,500.00	\$0.00	\$17,123.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	-\$624.08	\$46,216.92	\$15,390.88	\$30,826.04	\$15,390.88	\$0.00	\$30,826.04	\$15,390.88	\$15,390.88	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	-\$624.08	\$46,216.92	\$15,390.88	\$30,826.04	\$15,390.88	\$0.00	\$30,826.04	\$15,390.88	\$15,390.88	\$0.00
248000	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$40,372.00	\$40,372.00	\$40,370.00	\$2.00	\$40,370.00	\$0.00	\$2.00	\$40,370.00	\$40,370.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$40,372.00	\$40,372.00	\$40,370.00	\$2.00	\$40,370.00	\$0.00	\$2.00	\$40,370.00	\$40,370.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,773.00	\$25,407.05	\$81,180.05	\$25,855.58	\$55,324.47	\$25,855.58	\$0.00	\$55,324.47	\$25,855.58	\$25,855.58	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,407.05	\$25,407.05	\$24,347.00	\$1,060.05	\$24,347.00	\$0.00	\$1,060.05	\$24,347.00	\$24,347.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$25,407.05	\$25,407.05	\$24,347.00	\$1,060.05	\$24,347.00	\$0.00	\$1,060.05	\$24,347.00	\$24,347.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$1,508.58	\$10,107.42	\$1,508.58	\$0.00	\$10,107.42	\$1,508.58	\$1,508.58	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$1,508.58	\$10,107.42	\$1,508.58	\$0.00	\$10,107.42	\$1,508.58	\$1,508.58	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$141,942.00	\$23,079.72	\$165,021.72	\$83,078.57	\$81,943.15	\$83,078.57	\$0.00	\$81,943.15	\$83,078.57	\$83,078.57	\$0.00
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	\$7,987.00	\$12,737.00	\$7,986.60	\$4,750.40	\$7,986.60	\$0.00	\$4,750.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$4,750.00	\$7,987.00	\$12,737.00	\$7,986.60	\$4,750.40	\$7,986.60	\$0.00	\$4,750.40	\$7,986.60	\$7,986.60	\$0.00
273000	Artículos deportivos	\$0.00	\$15,092.72	\$15,092.72	\$15,091.97	\$0.75	\$15,091.97	\$0.00	\$0.75	\$15,091.97	\$15,091.97	\$0.00
273001	Artículos Deportivos	\$0.00	\$15,092.72	\$15,092.72	\$15,091.97	\$0.75	\$15,091.97	\$0.00	\$0.75	\$15,091.97	\$15,091.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$52,831.00	\$17,867.00	\$70,698.00	\$36,504.80	\$34,193.20	\$36,504.80	\$0.00	\$34,193.20	\$36,504.80	\$36,504.80	\$0.00
291000	Herramientas menores	\$23,801.00	\$19,140.00	\$42,941.00	\$19,140.00	\$23,801.00	\$19,140.00	\$0.00	\$23,801.00	\$19,140.00	\$19,140.00	\$0.00
291001	Herramientas Menores	\$23,801.00	\$19,140.00	\$42,941.00	\$19,140.00	\$23,801.00	\$19,140.00	\$0.00	\$23,801.00	\$19,140.00	\$19,140.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,767.00	\$9,767.00	\$9,766.80	\$0.20	\$9,766.80	\$0.00	\$0.20	\$9,766.80	\$9,766.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,767.00	\$9,767.00	\$9,766.80	\$0.20	\$9,766.80	\$0.00	\$0.20	\$9,766.80	\$9,766.80	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
300000	SERVICIOS GENERALES	\$8,645,610.00	\$3,153,745.14	\$11,799,355.14	\$6,840,957.78	\$4,958,397.36	\$6,840,957.78	\$0.00	\$4,958,397.36	\$6,840,957.78	\$6,721,968.78	\$118,989.00
310000	Servicios básicos	\$2,465,238.00	\$163,960.75	\$2,629,198.75	\$1,846,031.15	\$783,167.60	\$1,846,031.15	\$0.00	\$783,167.60	\$1,846,031.15	\$1,846,031.15	\$0.00
311000	Energía eléctrica	\$1,167,000.00	-\$32,437.00	\$1,134,563.00	\$818,634.00	\$315,929.00	\$818,634.00	\$0.00	\$315,929.00	\$818,634.00	\$818,634.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,167,000.00	-\$32,437.00	\$1,134,563.00	\$818,634.00	\$315,929.00	\$818,634.00	\$0.00	\$315,929.00	\$818,634.00	\$818,634.00	\$0.00
312000	Gas	\$14,094.00	\$1,019.99	\$15,113.99	\$389.61	\$14,724.38	\$389.61	\$0.00	\$14,724.38	\$389.61	\$389.61	\$0.00
312001	Gas	\$14,094.00	\$1,019.99	\$15,113.99	\$389.61	\$14,724.38	\$389.61	\$0.00	\$14,724.38	\$389.61	\$389.61	\$0.00
313000	Agua	\$665,264.00	\$165,252.96	\$830,516.96	\$542,515.82	\$288,001.14	\$542,515.82	\$0.00	\$288,001.14	\$542,515.82	\$542,515.82	\$0.00
313001	Servicio de Agua	\$665,264.00	\$165,252.96	\$830,516.96	\$542,515.82	\$288,001.14	\$542,515.82	\$0.00	\$288,001.14	\$542,515.82	\$542,515.82	\$0.00
314000	Telefonía tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$52,623.72	\$19,637.08	\$52,623.72	\$0.00	\$19,637.08	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$52,623.72	\$19,637.08	\$52,623.72	\$0.00	\$19,637.08	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$552,000.00	\$23,244.00	\$575,244.00	\$431,868.00	\$143,376.00	\$431,868.00	\$0.00	\$143,376.00	\$431,868.00	\$431,868.00	\$0.00
316003	Servicios de Internet	\$552,000.00	\$23,244.00	\$575,244.00	\$431,868.00	\$143,376.00	\$431,868.00	\$0.00	\$143,376.00	\$431,868.00	\$431,868.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$31,000.00	\$154,066.74	\$185,066.74	\$162,840.50	\$22,226.24	\$162,840.50	\$0.00	\$22,226.24	\$162,840.50	\$162,840.50	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$32,170.00	\$32,170.00	\$27,070.00	\$5,100.00	\$27,070.00	\$0.00	\$5,100.00	\$27,070.00	\$27,070.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$32,170.00	\$32,170.00	\$27,070.00	\$5,100.00	\$27,070.00	\$0.00	\$5,100.00	\$27,070.00	\$27,070.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	\$14,714.00	\$45,714.00	\$28,590.76	\$17,123.24	\$28,590.76	\$0.00	\$17,123.24	\$28,590.76	\$28,590.76	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	\$14,714.00	\$45,714.00	\$28,590.76	\$17,123.24	\$28,590.76	\$0.00	\$17,123.24	\$28,590.76	\$28,590.76	\$0.00
329000	Otros arrendamientos	\$0.00	\$78,799.00	\$78,799.00	\$78,796.00	\$3.00	\$78,796.00	\$0.00	\$3.00	\$78,796.00	\$78,796.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$78,799.00	\$78,799.00	\$78,796.00	\$3.00	\$78,796.00	\$0.00	\$3.00	\$78,796.00	\$78,796.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,516,600.00	\$106,651.67	\$1,623,251.67	\$869,974.83	\$753,276.84	\$869,974.83	\$0.00	\$753,276.84	\$869,974.83	\$869,974.83	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	\$133,892.00	\$308,892.00	\$50,344.00	\$258,548.00	\$50,344.00	\$0.00	\$258,548.00	\$50,344.00	\$50,344.00	\$0.00
331001	Servicios legales	\$30,000.00	-\$7,708.00	\$22,292.00	\$5,452.00	\$16,840.00	\$5,452.00	\$0.00	\$16,840.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$141,600.00	\$286,600.00	\$44,892.00	\$241,708.00	\$44,892.00	\$0.00	\$241,708.00	\$44,892.00	\$44,892.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$15,000.00	\$165,000.00	\$9,020.42	\$155,979.58	\$9,020.42	\$0.00	\$155,979.58	\$9,020.42	\$9,020.42	\$0.00
334001	Capacitación	\$150,000.00	\$15,000.00	\$165,000.00	\$9,020.42	\$155,979.58	\$9,020.42	\$0.00	\$155,979.58	\$9,020.42	\$9,020.42	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$14,370.16	\$95,970.16	\$49,398.65	\$46,571.51	\$49,398.65	\$0.00	\$46,571.51	\$49,398.65	\$49,398.65	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$14,370.16	\$95,970.16	\$49,398.65	\$46,571.51	\$49,398.65	\$0.00	\$46,571.51	\$49,398.65	\$49,398.65	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	-\$39,732.49	\$1,040,267.51	\$761,211.76	\$279,055.75	\$761,211.76	\$0.00	\$279,055.75	\$761,211.76	\$761,211.76	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	-\$39,732.49	\$1,040,267.51	\$761,211.76	\$279,055.75	\$761,211.76	\$0.00	\$279,055.75	\$761,211.76	\$761,211.76	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$98,000.00	\$27,653.06	\$125,653.06	\$81,660.56	\$43,992.50	\$81,660.56	\$0.00	\$43,992.50	\$81,660.56	\$81,660.56	\$0.00
345000	Seguro de bienes patrimoniales	\$98,000.00	\$27,653.06	\$125,653.06	\$81,660.56	\$43,992.50	\$81,660.56	\$0.00	\$43,992.50	\$81,660.56	\$81,660.56	\$0.00
345001	Seguros	\$98,000.00	\$12,156.87	\$110,156.87	\$72,164.37	\$37,992.50	\$72,164.37	\$0.00	\$37,992.50	\$72,164.37	\$72,164.37	\$0.00
345004	Seguro Facultativo	\$0.00	\$15,496.19	\$15,496.19	\$9,496.19	\$6,000.00	\$9,496.19	\$0.00	\$6,000.00	\$9,496.19	\$9,496.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$2,824,054.00	\$689,858.47	\$3,513,912.47	\$2,669,355.51	\$844,556.96	\$2,669,355.51	\$0.00	\$844,556.96	\$2,669,355.51	\$2,669,355.51	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$312,310.09	\$312,310.09	\$312,309.73	\$0.36	\$312,309.73	\$0.00	\$0.36	\$312,309.73	\$312,309.73	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$312,310.09	\$312,310.09	\$312,309.73	\$0.36	\$312,309.73	\$0.00	\$0.36	\$312,309.73	\$312,309.73	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$16,451.60	\$258,451.60	\$157,766.50	\$100,685.10	\$157,766.50	\$0.00	\$100,685.10	\$157,766.50	\$157,766.50	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	\$16,451.60	\$258,451.60	\$157,766.50	\$100,685.10	\$157,766.50	\$0.00	\$100,685.10	\$157,766.50	\$157,766.50	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$102,799.03	\$102,799.03	\$93,612.03	\$9,187.00	\$93,612.03	\$0.00	\$9,187.00	\$93,612.03	\$93,612.03	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$102,799.03	\$102,799.03	\$93,612.03	\$9,187.00	\$93,612.03	\$0.00	\$9,187.00	\$93,612.03	\$93,612.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$2,011,070.25	\$670,363.50	\$2,011,070.25	\$0.00	\$670,363.50	\$2,011,070.25	\$2,011,070.25	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$2,011,070.25	\$670,363.50	\$2,011,070.25	\$0.00	\$670,363.50	\$2,011,070.25	\$2,011,070.25	\$0.00
359000	Servicios de jardinería y fumigación	\$102,054.00	\$49,358.00	\$151,412.00	\$87,092.00	\$64,320.00	\$87,092.00	\$0.00	\$64,320.00	\$87,092.00	\$87,092.00	\$0.00
359001	Servicios de jardinería y fumigación	\$102,054.00	\$49,358.00	\$151,412.00	\$87,092.00	\$64,320.00	\$87,092.00	\$0.00	\$64,320.00	\$87,092.00	\$87,092.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$48,800.00	\$91,229.39	\$140,029.39	\$118,257.46	\$21,771.93	\$118,257.46	\$0.00	\$21,771.93	\$118,257.46	\$118,257.46	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	\$13,487.39	\$62,287.39	\$42,517.00	\$19,770.39	\$42,517.00	\$0.00	\$19,770.39	\$42,517.00	\$42,517.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	\$13,487.39	\$62,287.39	\$42,517.00	\$19,770.39	\$42,517.00	\$0.00	\$19,770.39	\$42,517.00	\$42,517.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$77,742.00	\$77,742.00	\$75,740.46	\$2,001.54	\$75,740.46	\$0.00	\$2,001.54	\$75,740.46	\$75,740.46	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$77,742.00	\$77,742.00	\$75,740.46	\$2,001.54	\$75,740.46	\$0.00	\$2,001.54	\$75,740.46	\$75,740.46	\$0.00
370000	Servicios de traslado y viáticos	\$90,000.00	-\$7,879.23	\$82,120.77	\$18,045.77	\$64,075.00	\$18,045.77	\$0.00	\$64,075.00	\$18,045.77	\$17,905.77	\$140.00
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$11,750.23	\$78,249.77	\$14,174.77	\$64,075.00	\$14,174.77	\$0.00	\$64,075.00	\$14,174.77	\$14,034.77	\$140.00
375001	Viáticos en el país	\$90,000.00	-\$11,750.23	\$78,249.77	\$14,174.77	\$64,075.00	\$14,174.77	\$0.00	\$64,075.00	\$14,174.77	\$14,034.77	\$140.00
380000	Servicios oficiales	\$0.00	\$224,245.74	\$224,245.74	\$7,820.00	\$216,425.74	\$7,820.00	\$0.00	\$216,425.74	\$7,820.00	\$7,820.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$73,074.00	\$73,074.00	\$7,820.00	\$65,254.00	\$7,820.00	\$0.00	\$65,254.00	\$7,820.00	\$7,820.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$73,074.00	\$73,074.00	\$7,820.00	\$65,254.00	\$7,820.00	\$0.00	\$65,254.00	\$7,820.00	\$7,820.00	\$0.00
390000	Otros servicios generales	\$1,571,918.00	\$1,703,958.55	\$3,275,876.55	\$1,066,972.00	\$2,208,904.55	\$1,066,972.00	\$0.00	\$2,208,904.55	\$1,066,972.00	\$948,123.00	\$118,849.00
392000	Impuestos y derechos	\$45,600.00	\$1,703,958.55	\$1,749,558.55	\$17,240.00	\$1,732,318.55	\$17,240.00	\$0.00	\$1,732,318.55	\$17,240.00	\$17,240.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158.55	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$17,240.00	\$27,160.00	\$17,240.00	\$0.00	\$27,160.00	\$17,240.00	\$17,240.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	\$37,152.77	\$2,561,420.77	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$37,152.77	\$2,561,420.77	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$37,152.77	\$2,561,420.77	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$37,152.77	\$2,561,420.77	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$2,561,420.77	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$69,870,613.00	\$15,218,572.77	\$85,089,185.77	\$49,469,623.29	\$35,619,562.48	\$49,469,623.29	\$0.00	\$35,619,562.48	\$49,469,623.29	\$48,894,020.57	\$575,602.72
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$852,500.00	\$78,000.00	\$930,500.00	\$497,419.53	\$433,080.47	\$497,419.53	\$0.00	\$433,080.47	\$497,419.53	\$497,419.53	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$187,087.00	\$204,087.00	\$151,496.69	\$52,590.31	\$151,496.69	\$0.00	\$52,590.31	\$151,496.69	\$151,496.69	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$13,131.00	\$20,131.00	\$3,596.29	\$16,534.71	\$3,596.29	\$0.00	\$16,534.71	\$3,596.29	\$3,596.29	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$13,131.00	\$13,131.00	\$3,596.29	\$9,534.71	\$3,596.29	\$0.00	\$9,534.71	\$3,596.29	\$3,596.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$173,956.00	\$183,956.00	\$147,900.40	\$36,055.60	\$147,900.40	\$0.00	\$36,055.60	\$147,900.40	\$147,900.40	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$173,956.00	\$183,956.00	\$147,900.40	\$36,055.60	\$147,900.40	\$0.00	\$36,055.60	\$147,900.40	\$147,900.40	\$0.00
220000	Alimentos y utensilios	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
222000	Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$265,000.00	-\$240,631.00	\$24,369.00	\$0.00	\$24,369.00	\$0.00	\$0.00	\$24,369.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$240,631.00	\$24,369.00	\$0.00	\$24,369.00	\$0.00	\$0.00	\$24,369.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$212,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	-\$28,631.00	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
246001	Material Eléctrico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$237,500.00	\$46,153.17	\$283,653.17	\$164,630.50	\$119,022.67	\$164,630.50	\$0.00	\$119,022.67	\$164,630.50	\$164,630.50	\$0.00
251000	Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$46,178.97	\$70,166.60	\$46,178.97	\$0.00	\$70,166.60	\$46,178.97	\$46,178.97	\$0.00
251001	Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$46,178.97	\$70,166.60	\$46,178.97	\$0.00	\$70,166.60	\$46,178.97	\$46,178.97	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$139,000.00	\$76,000.00	\$75,620.00	\$380.00	\$75,620.00	\$0.00	\$380.00	\$75,620.00	\$75,620.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$139,000.00	\$76,000.00	\$75,620.00	\$380.00	\$75,620.00	\$0.00	\$380.00	\$75,620.00	\$75,620.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,386.96	\$10,386.96	\$10,090.00	\$296.96	\$10,090.00	\$0.00	\$296.96	\$10,090.00	\$10,090.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,386.96	\$10,386.96	\$10,090.00	\$296.96	\$10,090.00	\$0.00	\$296.96	\$10,090.00	\$10,090.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$160,000.00	-\$33,289.61	\$126,710.39	\$27,236.33	\$99,474.06	\$27,236.33	\$0.00	\$99,474.06	\$27,236.33	\$27,236.33	\$0.00
291000	Herramientas menores	\$20,000.00	\$8,937.00	\$28,937.00	\$3,777.01	\$25,159.99	\$3,777.01	\$0.00	\$25,159.99	\$3,777.01	\$3,777.01	\$0.00
291001	Herramientas Menores	\$20,000.00	\$8,937.00	\$28,937.00	\$3,777.01	\$25,159.99	\$3,777.01	\$0.00	\$25,159.99	\$3,777.01	\$3,777.01	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$42,226.61	\$32,773.39	\$23,459.32	\$9,314.07	\$23,459.32	\$0.00	\$9,314.07	\$23,459.32	\$23,459.32	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$42,226.61	\$32,773.39	\$23,459.32	\$9,314.07	\$23,459.32	\$0.00	\$9,314.07	\$23,459.32	\$23,459.32	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$259,700.00	\$20,000.00	\$279,700.00	\$136,900.81	\$142,799.19	\$136,900.81	\$0.00	\$142,799.19	\$136,900.81	\$136,900.81	\$0.00
310000	Servicios básicos	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
320000	Servicios de arrendamiento	\$90,000.00	-\$21,198.00	\$68,802.00	\$22,856.68	\$45,945.32	\$22,856.68	\$0.00	\$45,945.32	\$22,856.68	\$22,856.68	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$19,055.00	\$60,945.00	\$15,000.01	\$45,944.99	\$15,000.01	\$0.00	\$45,944.99	\$15,000.01	\$15,000.01	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$19,055.00	\$60,945.00	\$15,000.01	\$45,944.99	\$15,000.01	\$0.00	\$45,944.99	\$15,000.01	\$15,000.01	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,857.00	\$7,857.00	\$7,856.67	\$0.33	\$7,856.67	\$0.00	\$0.33	\$7,856.67	\$7,856.67	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,857.00	\$7,857.00	\$7,856.67	\$0.33	\$7,856.67	\$0.00	\$0.33	\$7,856.67	\$7,856.67	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$9,156.05	\$18,843.95	\$6,530.48	\$12,313.47	\$6,530.48	\$0.00	\$12,313.47	\$6,530.48	\$6,530.48	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$9,156.05	\$18,843.95	\$6,530.48	\$12,313.47	\$6,530.48	\$0.00	\$12,313.47	\$6,530.48	\$6,530.48	\$0.00
345001	Seguros	\$28,000.00	-\$15,686.53	\$12,313.47	\$0.00	\$12,313.47	\$0.00	\$0.00	\$12,313.47	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$6,530.48	\$6,530.48	\$6,530.48	\$0.00	\$6,530.48	\$0.00	\$0.00	\$6,530.48	\$6,530.48	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$56,200.00	-\$15,000.00	\$41,200.00	\$3,160.00	\$38,040.00	\$3,160.00	\$0.00	\$38,040.00	\$3,160.00	\$3,160.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
357001 Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
359000 Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$2,000.00	\$7,000.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
359001 Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$2,000.00	\$7,000.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$10,500.00	\$40,354.05	\$50,854.05	\$27,353.65	\$23,500.40	\$27,353.65	\$0.00	\$23,500.40	\$27,353.65	\$27,353.65	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$39,055.00	\$49,555.00	\$26,054.60	\$23,500.40	\$26,054.60	\$0.00	\$23,500.40	\$26,054.60	\$26,054.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$10,500.00	\$39,055.00	\$49,555.00	\$26,054.60	\$23,500.40	\$26,054.60	\$0.00	\$23,500.40	\$26,054.60	\$26,054.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
370000 Servicios de traslado y viáticos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383000 Congresos y convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383001 Congresos, Convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$483.20	\$483.20	\$0.00	\$483.20	\$0.00	\$0.00	\$483.20	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$483.20	\$483.20	\$0.00	\$483.20	\$0.00	\$0.00	\$483.20	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$0.00	\$483.20	\$483.20	\$0.00	\$483.20	\$0.00	\$0.00	\$483.20	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$483.20	\$483.20	\$0.00	\$483.20	\$0.00	\$0.00	\$483.20	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PROYECTOS	\$1,112,200.00	\$485,483.20	\$1,597,683.20	\$656,320.34	\$941,362.86	\$656,320.34	\$0.00	\$941,362.86	\$656,320.34	\$656,320.34	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$33,835.00	\$0.00	\$33,835.00	\$6,800.00	\$27,035.00	\$6,800.00	\$0.00	\$27,035.00	\$6,800.00	\$6,800.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,835.00	-\$5,185.00	\$28,650.00	\$1,615.00	\$27,035.00	\$1,615.00	\$0.00	\$27,035.00	\$1,615.00	\$1,615.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$1,615.00	\$17,035.00	\$1,615.00	\$0.00	\$17,035.00	\$1,615.00	\$1,615.00	\$0.00
211001	Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$1,615.00	\$1,200.00	\$1,615.00	\$0.00	\$1,200.00	\$1,615.00	\$1,615.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273000	Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
300000	SERVICIOS GENERALES	\$206,500.00	\$0.00	\$206,500.00	\$201,495.87	\$5,004.13	\$201,495.87	\$0.00	\$5,004.13	\$201,495.87	\$201,495.87	\$0.00
310000	Servicios básicos	\$1,400.00	\$1,382.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313000	Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313001	Servicio de Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
318000	Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
345000	Seguro de bienes patrimoniales	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
345004	Seguro Facultativo	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 14/oct/2024
03:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
360000	Servicios de comunicación social y publicidad	\$164,000.00	-\$54,820.00	\$109,180.00	\$109,175.87	\$4.13	\$109,175.87	\$0.00	\$4.13	\$109,175.87	\$109,175.87	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,818.00	\$84,182.00	\$84,177.87	\$4.13	\$84,177.87	\$0.00	\$4.13	\$84,177.87	\$84,177.87	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,818.00	\$84,182.00	\$84,177.87	\$4.13	\$84,177.87	\$0.00	\$4.13	\$84,177.87	\$84,177.87	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$240,335.00	\$0.00	\$240,335.00	\$208,295.87	\$32,039.13	\$208,295.87	\$0.00	\$32,039.13	\$208,295.87	\$208,295.87	\$0.00
Total Final		\$72,466,640.00	\$18,007,555.55	\$90,474,195.55	\$53,157,180.87	\$37,317,014.68	\$50,854,000.87	\$2,303,180.00	\$39,620,194.68	\$50,854,000.87	\$50,278,398.15	\$575,602.72