



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
000225 PROGRAMA ESPECIAL DE INVERSIÓN STEM B 2024												
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$0.00	\$536,536.40	\$536,536.40	\$536,536.31	\$0.09	\$0.00	\$536,536.31	\$536,536.40	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$26,936.00	\$26,936.00	\$26,935.97	\$0.03	\$0.00	\$26,935.97	\$26,936.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$26,936.00	\$26,936.00	\$26,935.97	\$0.03	\$0.00	\$26,935.97	\$26,936.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$26,936.00	\$26,936.00	\$26,935.97	\$0.03	\$0.00	\$26,935.97	\$26,936.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$509,600.40	\$509,600.40	\$509,600.34	\$0.06	\$0.00	\$509,600.34	\$509,600.40	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$509,600.40	\$509,600.40	\$509,600.34	\$0.06	\$0.00	\$509,600.34	\$509,600.40	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$509,600.40	\$509,600.40	\$509,600.34	\$0.06	\$0.00	\$509,600.34	\$509,600.40	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,766,963.18	\$1,766,963.18	\$1,766,643.69	\$319.49	\$0.00	\$1,766,643.69	\$1,766,963.18	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$1,085,636.65	\$1,085,636.65	\$1,085,317.16	\$319.49	\$0.00	\$1,085,317.16	\$1,085,636.65	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$2,303,499.58	\$2,303,499.58	\$2,303,180.00	\$319.58	\$0.00	\$2,303,180.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
PROGRAMA ESPECIAL DE INVERSIÓN S		\$0.00	\$2,303,499.58	\$2,303,499.58	\$2,303,180.00	\$319.58	\$0.00	\$2,303,180.00	\$2,303,499.58	\$0.00	\$0.00	\$0.00
CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$470,151.00	\$0.00	\$470,151.00	\$264,127.16	\$206,023.84	\$264,127.16	\$0.00	\$206,023.84	\$264,127.16	\$264,127.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$353,848.00	-\$120,614.04	\$233,233.96	\$68,277.39	\$164,956.57	\$68,277.39	\$0.00	\$164,956.57	\$68,277.39	\$68,277.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$14,950.01	\$94,950.01	\$14,950.01	\$80,000.00	\$14,950.01	\$0.00	\$80,000.00	\$14,950.01	\$14,950.01	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$0.00	\$14,950.01	\$14,950.01	\$14,950.01	\$0.00	\$14,950.01	\$0.00	\$0.00	\$14,950.01	\$14,950.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.60	\$81,563.60	\$31,563.60	\$50,000.00	\$31,563.60	\$0.00	\$50,000.00	\$31,563.60	\$31,563.60	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$31,563.60	\$81,563.60	\$31,563.60	\$50,000.00	\$31,563.60	\$0.00	\$50,000.00	\$31,563.60	\$31,563.60	\$0.00
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$167,127.65	\$56,720.35	\$21,763.78	\$34,956.57	\$21,763.78	\$0.00	\$34,956.57	\$21,763.78	\$21,763.78	\$0.00
217001	Material Didáctico	\$223,848.00	-\$167,127.65	\$56,720.35	\$21,763.78	\$34,956.57	\$21,763.78	\$0.00	\$34,956.57	\$21,763.78	\$21,763.78	\$0.00
220000	Alimentos y utensilios	\$0.00	\$62,580.00	\$62,580.00	\$62,580.00	\$0.00	\$62,580.00	\$0.00	\$0.00	\$62,580.00	\$62,580.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,615.00	\$8,580.27	\$17,195.27	\$17,195.27	\$0.00	\$17,195.27	\$0.00	\$0.00	\$17,195.27	\$17,195.27	\$0.00
245000	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
246001	Material Eléctrico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$9,209.00	\$40,791.00	\$15,791.00	\$25,000.00	\$15,791.00	\$0.00	\$25,000.00	\$15,791.00	\$15,791.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
273000	Artículos deportivos	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,397.97	\$58,397.97	\$58,397.90	\$0.07	\$58,397.90	\$0.00	\$0.07	\$58,397.90	\$58,397.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,688.00	\$28,416.16	\$46,104.16	\$30,036.96	\$16,067.20	\$30,036.96	\$0.00	\$16,067.20	\$30,036.96	\$30,036.96	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$9,936.16	\$27,624.16	\$11,556.96	\$16,067.20	\$11,556.96	\$0.00	\$16,067.20	\$11,556.96	\$11,556.96	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$9,936.16	\$27,624.16	\$11,556.96	\$16,067.20	\$11,556.96	\$0.00	\$16,067.20	\$11,556.96	\$11,556.96	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
300000	SERVICIOS GENERALES	\$409,220.00	\$0.00	\$409,220.00	\$212,065.96	\$197,154.04	\$212,065.96	\$0.00	\$197,154.04	\$212,065.96	\$212,065.96	\$0.00
310000	Servicios básicos	\$8,100.00	-\$1,836.45	\$6,263.55	\$1,863.54	\$4,400.01	\$1,863.54	\$0.00	\$4,400.01	\$1,863.54	\$1,863.54	\$0.00
312000	Gas	\$6,000.00	-\$2,999.99	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$2,999.99	\$3,000.01	\$0.00	\$3,000.01	\$0.00	\$0.00	\$3,000.01	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
318001	Servicio Postal	\$2,100.00	-\$350.00	\$1,750.00	\$350.00	\$1,400.00	\$350.00	\$0.00	\$1,400.00	\$350.00	\$350.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$400,000.00	-\$93,018.55	\$306,981.45	\$114,488.84	\$192,492.61	\$114,488.84	\$0.00	\$192,492.61	\$114,488.84	\$114,488.84	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$164,663.19	\$235,336.81	\$42,844.81	\$192,492.00	\$42,844.81	\$0.00	\$192,492.00	\$42,844.81	\$42,844.81	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$164,663.19	\$235,336.81	\$42,844.81	\$192,492.00	\$42,844.81	\$0.00	\$192,492.00	\$42,844.81	\$42,844.81	\$0.00
334000	Servicios de capacitación	\$0.00	\$56,737.00	\$56,737.00	\$56,736.39	\$0.61	\$56,736.39	\$0.00	\$0.61	\$56,736.39	\$56,736.39	\$0.00
334001	Capacitación	\$0.00	\$56,737.00	\$56,737.00	\$56,736.39	\$0.61	\$56,736.39	\$0.00	\$0.61	\$56,736.39	\$56,736.39	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$87,744.00	\$87,744.00	\$87,744.00	\$0.00	\$87,744.00	\$0.00	\$0.00	\$87,744.00	\$87,744.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
375000	Viáticos en el país	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
375001	Viáticos en el país	\$1,120.00	\$4,327.00	\$5,447.00	\$5,185.58	\$261.42	\$5,185.58	\$0.00	\$261.42	\$5,185.58	\$5,185.58	\$0.00
RECURSOS PROPIOS		\$879,371.00	\$0.00	\$879,371.00	\$476,193.12	\$403,177.88	\$476,193.12	\$0.00	\$403,177.88	\$476,193.12	\$476,193.12	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Estudiantes de Educación Superior en las	\$879,371.00	\$0.00	\$879,371.00	\$476,193.12	\$403,177.88	\$476,193.12	\$0.00	\$403,177.88	\$476,193.12	\$476,193.12	\$0.00
CO002 Programa de Gestión Administrativa de las Instituciones de Educación Superior											
4RP4 RECURSOS PROPIOS											
100000 SERVICIOS PERSONALES	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
132002 Gratificación Anual	\$2,104,878.00	\$0.00	\$2,104,878.00	\$2,048.60	\$2,102,829.40	\$2,048.60	\$0.00	\$2,102,829.40	\$2,048.60	\$2,048.60	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,219,131.00	\$0.00	\$1,219,131.00	\$665,538.32	\$553,592.68	\$665,538.32	\$0.00	\$553,592.68	\$665,538.32	\$665,538.32	\$0.00
210000 Materiales de administración, emisión de documentos	\$183,865.00	\$92,536.68	\$276,401.68	\$124,841.22	\$151,560.46	\$124,841.22	\$0.00	\$151,560.46	\$124,841.22	\$124,841.22	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$119,400.00	\$13,445.52	\$132,845.52	\$41,285.06	\$91,560.46	\$41,285.06	\$0.00	\$91,560.46	\$41,285.06	\$41,285.06	\$0.00
211001 Material de Oficina	\$60,000.00	\$11,172.66	\$71,172.66	\$810.66	\$70,362.00	\$810.66	\$0.00	\$70,362.00	\$810.66	\$810.66	\$0.00
211002 Gastos de Oficina	\$59,400.00	\$2,272.86	\$61,672.86	\$40,474.40	\$21,198.46	\$40,474.40	\$0.00	\$21,198.46	\$40,474.40	\$40,474.40	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
214001 Material para Bienes Informáticos	\$60,000.00	\$2,699.00	\$62,699.00	\$2,699.00	\$60,000.00	\$2,699.00	\$0.00	\$60,000.00	\$2,699.00	\$2,699.00	\$0.00
216000 Material de limpieza	\$4,465.00	\$58,484.08	\$62,949.08	\$62,949.08	\$0.00	\$62,949.08	\$0.00	\$0.00	\$62,949.08	\$62,949.08	\$0.00
216001 Material de Limpieza	\$4,465.00	\$58,484.08	\$62,949.08	\$62,949.08	\$0.00	\$62,949.08	\$0.00	\$0.00	\$62,949.08	\$62,949.08	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
220000 Alimentos y utensilios	\$120,000.00	\$497.00	\$120,497.00	\$78,425.00	\$42,072.00	\$78,425.00	\$0.00	\$42,072.00	\$78,425.00	\$78,425.00	\$0.00
221000 Productos alimenticios para personas	\$120,000.00	\$497.00	\$120,497.00	\$78,425.00	\$42,072.00	\$78,425.00	\$0.00	\$42,072.00	\$78,425.00	\$78,425.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$497.00	\$120,497.00	\$78,425.00	\$42,072.00	\$78,425.00	\$0.00	\$42,072.00	\$78,425.00	\$78,425.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$184,720.00	-\$19,280.09	\$165,439.91	\$97,908.20	\$67,531.71	\$97,908.20	\$0.00	\$67,531.71	\$97,908.20	\$97,908.20	\$0.00
241000 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
244001 Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,300.00	-\$8,500.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,300.00	-\$8,500.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$48,399.00	\$9,076.99	\$57,475.99	\$28,235.32	\$29,240.67	\$28,235.32	\$0.00	\$29,240.67	\$28,235.32	\$28,235.32	\$0.00
246001	Material Eléctrico	\$32,649.00	\$9,076.99	\$41,725.99	\$24,735.32	\$16,990.67	\$24,735.32	\$0.00	\$16,990.67	\$24,735.32	\$24,735.32	\$0.00
246002	Material Electrónico	\$15,750.00	\$0.00	\$15,750.00	\$3,500.00	\$12,250.00	\$3,500.00	\$0.00	\$12,250.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	-\$8,624.08	\$38,216.92	\$15,390.88	\$22,826.04	\$15,390.88	\$0.00	\$22,826.04	\$15,390.88	\$15,390.88	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	-\$8,624.08	\$38,216.92	\$15,390.88	\$22,826.04	\$15,390.88	\$0.00	\$22,826.04	\$15,390.88	\$15,390.88	\$0.00
248000	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$40,372.00	\$40,372.00	\$40,370.00	\$2.00	\$40,370.00	\$0.00	\$2.00	\$40,370.00	\$40,370.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$40,372.00	\$40,372.00	\$40,370.00	\$2.00	\$40,370.00	\$0.00	\$2.00	\$40,370.00	\$40,370.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,773.00	\$0.00	\$55,773.00	\$1,508.58	\$54,264.42	\$1,508.58	\$0.00	\$54,264.42	\$1,508.58	\$1,508.58	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$37,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$1,508.58	\$10,107.42	\$1,508.58	\$0.00	\$10,107.42	\$1,508.58	\$1,508.58	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$0.00	\$11,616.00	\$1,508.58	\$10,107.42	\$1,508.58	\$0.00	\$10,107.42	\$1,508.58	\$1,508.58	\$0.00
260000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$80,496.31	\$399,503.69	\$277,474.80	\$122,028.89	\$277,474.80	\$0.00	\$122,028.89	\$277,474.80	\$277,474.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$141,942.00	\$8,015.72	\$149,957.72	\$68,015.72	\$81,942.00	\$68,015.72	\$0.00	\$81,942.00	\$68,015.72	\$68,015.72	\$0.00
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$0.00	\$8,015.72	\$8,015.72	\$8,015.72	\$0.00	\$8,015.72	\$0.00	\$0.00	\$8,015.72	\$8,015.72	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,015.72	\$8,015.72	\$8,015.72	\$0.00	\$8,015.72	\$0.00	\$0.00	\$8,015.72	\$8,015.72	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$52,831.00	-\$1,273.00	\$51,558.00	\$17,364.80	\$34,193.20	\$17,364.80	\$0.00	\$34,193.20	\$17,364.80	\$17,364.80	\$0.00
291000	Herramientas menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$23,801.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,767.00	\$9,767.00	\$9,766.80	\$0.20	\$9,766.80	\$0.00	\$0.20	\$9,766.80	\$9,766.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,767.00	\$9,767.00	\$9,766.80	\$0.20	\$9,766.80	\$0.00	\$0.20	\$9,766.80	\$9,766.80	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
300000	SERVICIOS GENERALES	\$5,913,070.00	\$0.00	\$5,913,070.00	\$4,217,219.40	\$1,695,850.60	\$4,217,219.40	\$0.00	\$1,695,850.60	\$4,217,219.40	\$4,098,230.40	\$118,989.00
310000	Servicios básicos	\$798,000.00	-\$64,422.96	\$733,577.04	\$565,628.05	\$167,948.99	\$565,628.05	\$0.00	\$167,948.99	\$565,628.05	\$565,628.05	\$0.00
311000	Energía eléctrica	\$407,000.00	-\$57,646.00	\$349,354.00	\$332,425.00	\$16,929.00	\$332,425.00	\$0.00	\$16,929.00	\$332,425.00	\$332,425.00	\$0.00
311001	Servicio de Energía Eléctrica	\$407,000.00	-\$57,646.00	\$349,354.00	\$332,425.00	\$16,929.00	\$332,425.00	\$0.00	\$16,929.00	\$332,425.00	\$332,425.00	\$0.00
312000	Gas	\$9,000.00	-\$1,980.01	\$7,019.99	\$0.00	\$7,019.99	\$0.00	\$0.00	\$7,019.99	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	-\$1,980.01	\$7,019.99	\$0.00	\$7,019.99	\$0.00	\$0.00	\$7,019.99	\$0.00	\$0.00	\$0.00
313000	Agua	\$244,000.00	-\$16,368.03	\$227,631.97	\$83,631.97	\$144,000.00	\$83,631.97	\$0.00	\$144,000.00	\$83,631.97	\$83,631.97	\$0.00
313001	Servicio de Agua	\$244,000.00	-\$16,368.03	\$227,631.97	\$83,631.97	\$144,000.00	\$83,631.97	\$0.00	\$144,000.00	\$83,631.97	\$83,631.97	\$0.00
314000	Telefonía tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
316003	Servicios de Internet	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
320000	Servicios de arrendamiento	\$31,000.00	\$37,946.74	\$68,946.74	\$67,936.50	\$1,010.24	\$67,936.50	\$0.00	\$1,010.24	\$67,936.50	\$67,936.50	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$28,590.76	\$1,009.24	\$28,590.76	\$0.00	\$1,009.24	\$28,590.76	\$28,590.76	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$1,400.00	\$29,600.00	\$28,590.76	\$1,009.24	\$28,590.76	\$0.00	\$1,009.24	\$28,590.76	\$28,590.76	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,393.00	\$1,393.00	\$1,392.00	\$1.00	\$1,392.00	\$0.00	\$1.00	\$1,392.00	\$1,392.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,393.00	\$1,393.00	\$1,392.00	\$1.00	\$1,392.00	\$0.00	\$1.00	\$1,392.00	\$1,392.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$706,600.00	-\$53,644.38	\$652,955.62	\$309,084.24	\$343,871.38	\$309,084.24	\$0.00	\$343,871.38	\$309,084.24	\$309,084.24	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	-\$4,108.00	\$170,892.00	\$17,052.00	\$153,840.00	\$17,052.00	\$0.00	\$153,840.00	\$17,052.00	\$17,052.00	\$0.00
331001	Servicios legales	\$30,000.00	-\$15,708.00	\$14,292.00	\$5,452.00	\$8,840.00	\$5,452.00	\$0.00	\$8,840.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$11,600.00	\$156,600.00	\$11,600.00	\$145,000.00	\$11,600.00	\$0.00	\$145,000.00	\$11,600.00	\$11,600.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$9,020.42	\$140,979.58	\$9,020.42	\$0.00	\$140,979.58	\$9,020.42	\$9,020.42	\$0.00
334001	Capacitación	\$150,000.00	\$0.00	\$150,000.00	\$9,020.42	\$140,979.58	\$9,020.42	\$0.00	\$140,979.58	\$9,020.42	\$9,020.42	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$13,874.70	\$67,725.30	\$31,795.50	\$35,929.80	\$31,795.50	\$0.00	\$35,929.80	\$31,795.50	\$31,795.50	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$13,874.70	\$67,725.30	\$31,795.50	\$35,929.80	\$31,795.50	\$0.00	\$35,929.80	\$31,795.50	\$31,795.50	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 14/oct/2024
hora de Impresión 03:20 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
338000	Servicios de vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
338001	Servicios de Vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$70,000.00	\$21,653.06	\$91,653.06	\$81,660.56	\$9,992.50	\$81,660.56	\$0.00	\$9,992.50	\$81,660.56	\$81,660.56	\$0.00
345000	Seguro de bienes patrimoniales	\$70,000.00	\$21,653.06	\$91,653.06	\$81,660.56	\$9,992.50	\$81,660.56	\$0.00	\$9,992.50	\$81,660.56	\$81,660.56	\$0.00
345001	Seguros	\$70,000.00	\$12,156.87	\$82,156.87	\$72,164.37	\$9,992.50	\$72,164.37	\$0.00	\$9,992.50	\$72,164.37	\$72,164.37	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,496.19	\$9,496.19	\$9,496.19	\$0.00	\$9,496.19	\$0.00	\$0.00	\$9,496.19	\$9,496.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,596,752.00	\$75,020.38	\$2,671,772.38	\$2,086,335.28	\$585,437.10	\$2,086,335.28	\$0.00	\$585,437.10	\$2,086,335.28	\$2,086,335.28	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	-\$42,548.40	\$199,451.60	\$128,766.50	\$70,685.10	\$128,766.50	\$0.00	\$70,685.10	\$128,766.50	\$128,766.50	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	-\$42,548.40	\$199,451.60	\$128,766.50	\$70,685.10	\$128,766.50	\$0.00	\$70,685.10	\$128,766.50	\$128,766.50	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$47,212.03	\$47,212.03	\$47,212.03	\$0.00	\$47,212.03	\$0.00	\$0.00	\$47,212.03	\$47,212.03	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$47,212.03	\$47,212.03	\$47,212.03	\$0.00	\$47,212.03	\$0.00	\$0.00	\$47,212.03	\$47,212.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$1,910,356.75	\$514,752.00	\$1,910,356.75	\$0.00	\$514,752.00	\$1,910,356.75	\$1,910,356.75	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$1,910,356.75	\$514,752.00	\$1,910,356.75	\$0.00	\$514,752.00	\$1,910,356.75	\$1,910,356.75	\$0.00
360000	Servicios de comunicación social y publicidad	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	-\$7,473.61	\$41,326.39	\$21,557.00	\$19,769.39	\$21,557.00	\$0.00	\$19,769.39	\$21,557.00	\$21,557.00	\$0.00
370000	Servicios de traslado y viáticos	\$90,000.00	-\$7,879.23	\$82,120.77	\$18,045.77	\$64,075.00	\$18,045.77	\$0.00	\$64,075.00	\$18,045.77	\$17,905.77	\$140.00
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$11,750.23	\$78,249.77	\$14,174.77	\$64,075.00	\$14,174.77	\$0.00	\$64,075.00	\$14,174.77	\$14,034.77	\$140.00
375001	Viáticos en el país	\$90,000.00	-\$11,750.23	\$78,249.77	\$14,174.77	\$64,075.00	\$14,174.77	\$0.00	\$64,075.00	\$14,174.77	\$14,034.77	\$140.00
390000	Otros servicios generales	\$1,571,918.00	-\$1,200.00	\$1,570,718.00	\$1,066,972.00	\$503,746.00	\$1,066,972.00	\$0.00	\$503,746.00	\$1,066,972.00	\$948,123.00	\$118,849.00
392000	Impuestos y derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$17,240.00	\$27,160.00	\$17,240.00	\$0.00	\$27,160.00	\$17,240.00	\$17,240.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$17,240.00	\$27,160.00	\$17,240.00	\$0.00	\$27,160.00	\$17,240.00	\$17,240.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$11,761,347.00	\$0.00	\$11,761,347.00	\$4,884,806.32	\$6,876,540.68	\$4,884,806.32	\$0.00	\$6,876,540.68	\$4,884,806.32	\$4,765,817.32	\$118,989.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5RF5 RECURSOS FEDERALES											
100000 SERVICIOS PERSONALES	\$26,334,613.00	\$6,149,873...	\$32,484,486.16	\$20,877,538.97	\$11,606,947.19	\$20,877,538.97	\$0.00	\$11,606,947.19	\$20,877,538.97	\$20,649,232.11	\$228,306.86
110000 Remuneraciones al personal de carácter permanente	\$15,842,895.00	\$5,978,388...	\$21,821,283.08	\$15,801,281.69	\$6,020,001.39	\$15,801,281.69	\$0.00	\$6,020,001.39	\$15,801,281.69	\$15,801,281.69	\$0.00
113000 Sueldos base al personal permanente	\$15,842,895.00	\$5,978,388...	\$21,821,283.08	\$15,801,281.69	\$6,020,001.39	\$15,801,281.69	\$0.00	\$6,020,001.39	\$15,801,281.69	\$15,801,281.69	\$0.00
113001 Sueldos	\$15,842,895.00	\$5,978,388...	\$21,821,283.08	\$15,801,281.69	\$6,020,001.39	\$15,801,281.69	\$0.00	\$6,020,001.39	\$15,801,281.69	\$15,801,281.69	\$0.00
130000 Remuneraciones adicionales y especiales	\$986,171.00	\$2,583,736...	\$3,569,907.42	\$421,561.18	\$3,148,346.24	\$421,561.18	\$0.00	\$3,148,346.24	\$421,561.18	\$421,561.18	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$986,171.00	\$2,583,736...	\$3,569,907.42	\$421,561.18	\$3,148,346.24	\$421,561.18	\$0.00	\$3,148,346.24	\$421,561.18	\$421,561.18	\$0.00
132001 Prima de Vacaciones y Dominical	\$105,661.00	\$1,050,091...	\$1,155,752.69	\$419,512.50	\$736,240.19	\$419,512.50	\$0.00	\$736,240.19	\$419,512.50	\$419,512.50	\$0.00
132002 Gratificación Anual	\$880,510.00	\$1,533,644...	\$2,414,154.73	\$2,048.68	\$2,412,106.05	\$2,048.68	\$0.00	\$2,412,106.05	\$2,048.68	\$2,048.68	\$0.00
140000 Seguridad Social	\$3,200,101.00	\$2,162,654...	\$5,362,755.41	\$3,435,812.92	\$1,926,942.49	\$3,435,812.92	\$0.00	\$1,926,942.49	\$3,435,812.92	\$3,207,506.06	\$228,306.86
141000 Aportaciones de seguridad social	\$2,119,154.00	\$1,396,255...	\$3,515,409.44	\$2,321,688.44	\$1,193,721.00	\$2,321,688.44	\$0.00	\$1,193,721.00	\$2,321,688.44	\$2,093,381.58	\$228,306.86
141002 Aportaciones al IMSS	\$1,622,964.00	\$504,653.07	\$2,127,617.07	\$1,488,543.01	\$639,074.06	\$1,488,543.01	\$0.00	\$639,074.06	\$1,488,543.01	\$1,260,236.15	\$228,306.86
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$496,190.00	\$891,602.37	\$1,387,792.37	\$833,145.43	\$554,646.94	\$833,145.43	\$0.00	\$554,646.94	\$833,145.43	\$833,145.43	\$0.00
142000 Aportaciones a fondos de vivienda	\$773,637.00	\$545,932.43	\$1,319,569.43	\$795,839.80	\$523,729.63	\$795,839.80	\$0.00	\$523,729.63	\$795,839.80	\$795,839.80	\$0.00
142002 Aportaciones a la INFONAVIT	\$773,637.00	\$545,932.43	\$1,319,569.43	\$795,839.80	\$523,729.63	\$795,839.80	\$0.00	\$523,729.63	\$795,839.80	\$795,839.80	\$0.00
143000 Aportaciones al sistema para el retiro	\$307,310.00	\$220,466.54	\$527,776.54	\$318,284.68	\$209,491.86	\$318,284.68	\$0.00	\$209,491.86	\$318,284.68	\$318,284.68	\$0.00
143001 Aportaciones al S.A.R.	\$307,310.00	\$220,466.54	\$527,776.54	\$318,284.68	\$209,491.86	\$318,284.68	\$0.00	\$209,491.86	\$318,284.68	\$318,284.68	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.18	\$511,657.07	\$1,218,883.18	\$0.00	\$511,657.07	\$1,218,883.18	\$1,218,883.18	\$0.00
154000 Prestaciones contractuales	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.18	\$511,657.07	\$1,218,883.18	\$0.00	\$511,657.07	\$1,218,883.18	\$1,218,883.18	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.18	\$511,657.07	\$1,218,883.18	\$0.00	\$511,657.07	\$1,218,883.18	\$1,218,883.18	\$0.00
160000 Previsiones	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$408,144.68	\$408,144.68	\$201,928.92	\$206,215.76	\$201,928.92	\$0.00	\$206,215.76	\$201,928.92	\$201,928.92	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$226,811.63	\$226,811.63	\$41,307.40	\$185,504.23	\$41,307.40	\$0.00	\$185,504.23	\$41,307.40	\$41,307.40	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$110,617.84	\$110,617.84	\$4,222.40	\$106,395.44	\$4,222.40	\$0.00	\$106,395.44	\$4,222.40	\$4,222.40	\$0.00
211001 Material de Oficina	\$0.00	\$108,017.84	\$108,017.84	\$4,222.40	\$103,795.44	\$4,222.40	\$0.00	\$103,795.44	\$4,222.40	\$4,222.40	\$0.00
211002 Gastos de Oficina	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$21,193.79	\$21,193.79	\$0.00	\$21,193.79	\$0.00	\$0.00	\$21,193.79	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$21,193.79	\$21,193.79	\$0.00	\$21,193.79	\$0.00	\$0.00	\$21,193.79	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$0.00	\$84,000.00	\$84,000.00	\$37,085.00	\$46,915.00	\$37,085.00	\$0.00	\$46,915.00	\$37,085.00	\$37,085.00	\$0.00
216001 Material de Limpieza	\$0.00	\$84,000.00	\$84,000.00	\$37,085.00	\$46,915.00	\$37,085.00	\$0.00	\$46,915.00	\$37,085.00	\$37,085.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
217001	Material Didáctico	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$52,269.00	\$52,269.00	\$45,491.67	\$6,777.33	\$45,491.67	\$0.00	\$6,777.33	\$45,491.67	\$45,491.67	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$52,269.00	\$52,269.00	\$45,491.67	\$6,777.33	\$45,491.67	\$0.00	\$6,777.33	\$45,491.67	\$45,491.67	\$0.00
221001	Alimentación de Personas	\$0.00	\$52,269.00	\$52,269.00	\$45,491.67	\$6,777.33	\$45,491.67	\$0.00	\$6,777.33	\$45,491.67	\$45,491.67	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$12,873.00	\$12,873.00	\$0.00	\$12,873.00	\$0.00	\$0.00	\$12,873.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$4,873.00	\$4,873.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$4,873.00	\$4,873.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$25,407.05	\$25,407.05	\$24,347.00	\$1,060.05	\$24,347.00	\$0.00	\$1,060.05	\$24,347.00	\$24,347.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$25,407.05	\$25,407.05	\$24,347.00	\$1,060.05	\$24,347.00	\$0.00	\$1,060.05	\$24,347.00	\$24,347.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$25,407.05	\$25,407.05	\$24,347.00	\$1,060.05	\$24,347.00	\$0.00	\$1,060.05	\$24,347.00	\$24,347.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$15,064.00	\$15,064.00	\$15,062.85	\$1.15	\$15,062.85	\$0.00	\$1.15	\$15,062.85	\$15,062.85	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$7,987.00	\$7,987.00	\$7,986.60	\$0.40	\$7,986.60	\$0.00	\$0.40	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$0.00	\$7,987.00	\$7,987.00	\$7,986.60	\$0.40	\$7,986.60	\$0.00	\$0.40	\$7,986.60	\$7,986.60	\$0.00
273000	Artículos deportivos	\$0.00	\$7,077.00	\$7,077.00	\$7,076.25	\$0.75	\$7,076.25	\$0.00	\$0.75	\$7,076.25	\$7,076.25	\$0.00
273001	Artículos Deportivos	\$0.00	\$7,077.00	\$7,077.00	\$7,076.25	\$0.75	\$7,076.25	\$0.00	\$0.75	\$7,076.25	\$7,076.25	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
291000	Herramientas menores	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
291001	Herramientas Menores	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
300000	SERVICIOS GENERALES	\$2,453,427.00	\$1,299,285...	\$3,752,712.16	\$2,415,238.67	\$1,337,473.49	\$2,415,238.67	\$0.00	\$1,337,473.49	\$2,415,238.67	\$2,415,238.67	\$0.00
310000	Servicios básicos	\$1,564,400.00	\$227,580.71	\$1,791,980.71	\$1,192,024.24	\$599,956.47	\$1,192,024.24	\$0.00	\$599,956.47	\$1,192,024.24	\$1,192,024.24	\$0.00
311000	Energía eléctrica	\$760,000.00	\$25,209.00	\$785,209.00	\$486,209.00	\$299,000.00	\$486,209.00	\$0.00	\$299,000.00	\$486,209.00	\$486,209.00	\$0.00
311001	Servicio de Energía Eléctrica	\$760,000.00	\$25,209.00	\$785,209.00	\$486,209.00	\$299,000.00	\$486,209.00	\$0.00	\$299,000.00	\$486,209.00	\$486,209.00	\$0.00
312000	Gas	\$0.00	\$3,000.00	\$3,000.00	\$389.61	\$2,610.39	\$389.61	\$0.00	\$2,610.39	\$389.61	\$389.61	\$0.00
312001	Gas	\$0.00	\$3,000.00	\$3,000.00	\$389.61	\$2,610.39	\$389.61	\$0.00	\$2,610.39	\$389.61	\$389.61	\$0.00
313000	Agua	\$360,000.00	\$180,817.55	\$540,817.55	\$396,816.85	\$144,000.70	\$396,816.85	\$0.00	\$144,000.70	\$396,816.85	\$396,816.85	\$0.00
313001	Servicio de Agua	\$360,000.00	\$180,817.55	\$540,817.55	\$396,816.85	\$144,000.70	\$396,816.85	\$0.00	\$144,000.70	\$396,816.85	\$396,816.85	\$0.00
314000	Telefonía tradicional	\$30,400.00	-\$465.84	\$29,934.16	\$20,464.78	\$9,469.38	\$20,464.78	\$0.00	\$9,469.38	\$20,464.78	\$20,464.78	\$0.00
314001	Servicio Telefónico Tradicional	\$30,400.00	-\$465.84	\$29,934.16	\$20,464.78	\$9,469.38	\$20,464.78	\$0.00	\$9,469.38	\$20,464.78	\$20,464.78	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
316000	Servicios de telecomunicaciones y satélites	\$414,000.00	\$17,520.00	\$431,520.00	\$288,144.00	\$143,376.00	\$288,144.00	\$0.00	\$143,376.00	\$288,144.00	\$288,144.00	\$0.00
316003	Servicios de Internet	\$414,000.00	\$17,520.00	\$431,520.00	\$288,144.00	\$143,376.00	\$288,144.00	\$0.00	\$143,376.00	\$288,144.00	\$288,144.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$108,626.00	\$108,626.00	\$88,524.00	\$20,102.00	\$88,524.00	\$0.00	\$20,102.00	\$88,524.00	\$88,524.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$22,600.00	\$22,600.00	\$17,500.00	\$5,100.00	\$17,500.00	\$0.00	\$5,100.00	\$17,500.00	\$17,500.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$22,600.00	\$22,600.00	\$17,500.00	\$5,100.00	\$17,500.00	\$0.00	\$5,100.00	\$17,500.00	\$17,500.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$71,026.00	\$71,026.00	\$71,024.00	\$2.00	\$71,024.00	\$0.00	\$2.00	\$71,024.00	\$71,024.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$71,026.00	\$71,026.00	\$71,024.00	\$2.00	\$71,024.00	\$0.00	\$2.00	\$71,024.00	\$71,024.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$810,000.00	\$147,513.12	\$957,513.12	\$554,488.24	\$403,024.88	\$554,488.24	\$0.00	\$403,024.88	\$554,488.24	\$554,488.24	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$138,000.00	\$138,000.00	\$33,292.00	\$104,708.00	\$33,292.00	\$0.00	\$104,708.00	\$33,292.00	\$33,292.00	\$0.00
331001	Servicios legales	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionadi	\$0.00	\$130,000.00	\$130,000.00	\$33,292.00	\$96,708.00	\$33,292.00	\$0.00	\$96,708.00	\$33,292.00	\$33,292.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$15,461.93	\$15,461.93	\$11,200.80	\$4,261.13	\$11,200.80	\$0.00	\$4,261.13	\$11,200.80	\$11,200.80	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$15,461.93	\$15,461.93	\$11,200.80	\$4,261.13	\$11,200.80	\$0.00	\$4,261.13	\$11,200.80	\$11,200.80	\$0.00
338000	Servicios de vigilancia	\$810,000.00	-\$20,948.81	\$789,051.19	\$509,995.44	\$279,055.75	\$509,995.44	\$0.00	\$279,055.75	\$509,995.44	\$509,995.44	\$0.00
338001	Servicios de Vigilancia	\$810,000.00	-\$20,948.81	\$789,051.19	\$509,995.44	\$279,055.75	\$509,995.44	\$0.00	\$279,055.75	\$509,995.44	\$509,995.44	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	\$6,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	\$6,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$51,027.00	\$486,616.59	\$537,643.59	\$475,681.73	\$61,961.86	\$475,681.73	\$0.00	\$61,961.86	\$475,681.73	\$475,681.73	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$312,310.09	\$312,310.09	\$312,309.73	\$0.36	\$312,309.73	\$0.00	\$0.36	\$312,309.73	\$312,309.73	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$312,310.09	\$312,310.09	\$312,309.73	\$0.36	\$312,309.73	\$0.00	\$0.36	\$312,309.73	\$312,309.73	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$55,587.00	\$55,587.00	\$46,400.00	\$9,187.00	\$46,400.00	\$0.00	\$9,187.00	\$46,400.00	\$46,400.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$55,587.00	\$55,587.00	\$46,400.00	\$9,187.00	\$46,400.00	\$0.00	\$9,187.00	\$46,400.00	\$46,400.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,538.50	\$65,538.50	\$62,084.00	\$3,454.50	\$62,084.00	\$0.00	\$3,454.50	\$62,084.00	\$62,084.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,538.50	\$65,538.50	\$62,084.00	\$3,454.50	\$62,084.00	\$0.00	\$3,454.50	\$62,084.00	\$62,084.00	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	\$23,681.00	\$74,708.00	\$40,388.00	\$34,320.00	\$40,388.00	\$0.00	\$34,320.00	\$40,388.00	\$40,388.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	\$23,681.00	\$74,708.00	\$40,388.00	\$34,320.00	\$40,388.00	\$0.00	\$34,320.00	\$40,388.00	\$40,388.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$98,703.00	\$98,703.00	\$96,700.46	\$2,002.54	\$96,700.46	\$0.00	\$2,002.54	\$96,700.46	\$96,700.46	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,961.00	\$20,961.00	\$20,960.00	\$1.00	\$20,960.00	\$0.00	\$1.00	\$20,960.00	\$20,960.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$20,961.00	\$20,961.00	\$20,960.00	\$1.00	\$20,960.00	\$0.00	\$1.00	\$20,960.00	\$20,960.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$77,742.00	\$77,742.00	\$75,740.46	\$2,001.54	\$75,740.46	\$0.00	\$2,001.54	\$75,740.46	\$75,740.46	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$77,742.00	\$77,742.00	\$75,740.46	\$2,001.54	\$75,740.46	\$0.00	\$2,001.54	\$75,740.46	\$75,740.46	\$0.00
380000	Servicios oficiales	\$0.00	\$224,245.74	\$224,245.74	\$7,820.00	\$216,425.74	\$7,820.00	\$0.00	\$216,425.74	\$7,820.00	\$7,820.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$151,171.74	\$151,171.74	\$0.00	\$151,171.74	\$0.00	\$0.00	\$151,171.74	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$73,074.00	\$73,074.00	\$7,820.00	\$65,254.00	\$7,820.00	\$0.00	\$65,254.00	\$7,820.00	\$7,820.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$73,074.00	\$73,074.00	\$7,820.00	\$65,254.00	\$7,820.00	\$0.00	\$65,254.00	\$7,820.00	\$7,820.00	\$0.00
RECURSOS FEDERALES		\$28,788,040.00	\$7,857,3...	\$36,645,343.00	\$23,494,706.56	\$13,150,636.44	\$23,494,706.56	\$0.00	\$13,150,636...	\$23,494,706.56	\$23,266,399.70	\$228,306.86
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$29,042,113.00	\$5,436,638...	\$34,478,751.09	\$20,881,610.70	\$13,597,140.39	\$20,881,610.70	\$0.00	\$13,597,140.39	\$20,881,610.70	\$20,653,303.84	\$228,306.86
110000	Remuneraciones al personal de carácter permanente	\$19,575,367.00	\$2,753,601...	\$22,328,968.65	\$15,805,353.61	\$6,523,615.04	\$15,805,353.61	\$0.00	\$6,523,615.04	\$15,805,353.61	\$15,805,353.61	\$0.00
113000	Sueldos base al personal permanente	\$19,575,367.00	\$2,753,601...	\$22,328,968.65	\$15,805,353.61	\$6,523,615.04	\$15,805,353.61	\$0.00	\$6,523,615.04	\$15,805,353.61	\$15,805,353.61	\$0.00
113001	Sueldos	\$19,575,367.00	\$2,753,601...	\$22,328,968.65	\$15,805,353.61	\$6,523,615.04	\$15,805,353.61	\$0.00	\$6,523,615.04	\$15,805,353.61	\$15,805,353.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,566,277.00	\$625,676.36	\$4,191,953.36	\$421,561.16	\$3,770,392.20	\$421,561.16	\$0.00	\$3,770,392.20	\$421,561.16	\$421,561.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,566,277.00	\$625,676.36	\$4,191,953.36	\$421,561.16	\$3,770,392.20	\$421,561.16	\$0.00	\$3,770,392.20	\$421,561.16	\$421,561.16	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,461,399.00	\$316,399.63	\$1,777,798.63	\$419,512.48	\$1,358,286.15	\$419,512.48	\$0.00	\$1,358,286.15	\$419,512.48	\$419,512.48	\$0.00
132002	Gratificación Anual	\$2,104,878.00	\$309,276.73	\$2,414,154.73	\$2,048.68	\$2,412,106.05	\$2,048.68	\$0.00	\$2,412,106.05	\$2,048.68	\$2,048.68	\$0.00
140000	Seguridad Social	\$5,900,469.00	\$326,819.83	\$6,227,288.83	\$3,435,812.81	\$2,791,476.02	\$3,435,812.81	\$0.00	\$2,791,476.02	\$3,435,812.81	\$3,207,505.95	\$228,306.86
141000	Aportaciones de seguridad social	\$4,182,470.00	-\$263,188.40	\$3,919,281.60	\$2,321,688.37	\$1,597,593.23	\$2,321,688.37	\$0.00	\$1,597,593.23	\$2,321,688.37	\$2,093,381.51	\$228,306.86
141002	Aportaciones al IMSS	\$2,216,328.00	-\$1,345.01	\$2,214,982.99	\$1,488,542.97	\$726,440.02	\$1,488,542.97	\$0.00	\$726,440.02	\$1,488,542.97	\$1,260,236.11	\$228,306.86
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,966,142.00	-\$261,843.39	\$1,704,298.61	\$833,145.40	\$871,153.21	\$833,145.40	\$0.00	\$871,153.21	\$833,145.40	\$833,145.40	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,227,143.00	\$415,755.91	\$1,642,898.91	\$795,839.78	\$847,059.13	\$795,839.78	\$0.00	\$847,059.13	\$795,839.78	\$795,839.78	\$0.00
142002	Aportaciones a la INFONAVIT	\$1,227,143.00	\$415,755.91	\$1,642,898.91	\$795,839.78	\$847,059.13	\$795,839.78	\$0.00	\$847,059.13	\$795,839.78	\$795,839.78	\$0.00
143000	Aportaciones al sistema para el retiro	\$490,856.00	\$174,252.32	\$665,108.32	\$318,284.66	\$346,823.66	\$318,284.66	\$0.00	\$346,823.66	\$318,284.66	\$318,284.66	\$0.00
143001	Aportaciones al S.A.R.	\$490,856.00	\$174,252.32	\$665,108.32	\$318,284.66	\$346,823.66	\$318,284.66	\$0.00	\$346,823.66	\$318,284.66	\$318,284.66	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.12	\$511,657.13	\$1,218,883.12	\$0.00	\$511,657.13	\$1,218,883.12	\$1,218,883.12	\$0.00
154000	Prestaciones contractuales	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.12	\$511,657.13	\$1,218,883.12	\$0.00	\$511,657.13	\$1,218,883.12	\$1,218,883.12	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
154001	Prestaciones establecidas por condiciones generales de t	\$0.00	\$1,730,540...	\$1,730,540.25	\$1,218,883.12	\$511,657.13	\$1,218,883.12	\$0.00	\$511,657.13	\$1,218,883.12	\$1,218,883.12	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$33,018.93	\$33,018.93	\$0.00	\$33,018.93	\$0.00	\$0.00	\$33,018.93	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$33,018.93	\$33,018.93	\$0.00	\$33,018.93	\$0.00	\$0.00	\$33,018.93	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,212.72	\$4,212.72	\$0.00	\$4,212.72	\$0.00	\$0.00	\$4,212.72	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$28,806.21	\$28,806.21	\$0.00	\$28,806.21	\$0.00	\$0.00	\$28,806.21	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$28,806.21	\$28,806.21	\$0.00	\$28,806.21	\$0.00	\$0.00	\$28,806.21	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$279,113.00	\$1,854,459...	\$2,133,572.98	\$208,499.71	\$1,925,073.27	\$208,499.71	\$0.00	\$1,925,073.27	\$208,499.71	\$208,499.71	\$0.00
310000	Servicios básicos	\$102,838.00	\$803.00	\$103,641.00	\$88,378.86	\$15,262.14	\$88,378.86	\$0.00	\$15,262.14	\$88,378.86	\$88,378.86	\$0.00
312000	Gas	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$5,094.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$61,264.00	\$803.44	\$62,067.44	\$62,067.00	\$0.44	\$62,067.00	\$0.00	\$0.44	\$62,067.00	\$62,067.00	\$0.00
313001	Servicio de Agua	\$61,264.00	\$803.44	\$62,067.44	\$62,067.00	\$0.44	\$62,067.00	\$0.00	\$0.44	\$62,067.00	\$62,067.00	\$0.00
314000	Telefonía tradicional	\$36,480.00	-\$0.44	\$36,479.56	\$26,311.86	\$10,167.70	\$26,311.86	\$0.00	\$10,167.70	\$26,311.86	\$26,311.86	\$0.00
314001	Servicio Telefónico Tradicional	\$36,480.00	-\$0.44	\$36,479.56	\$26,311.86	\$10,167.70	\$26,311.86	\$0.00	\$10,167.70	\$26,311.86	\$26,311.86	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$7,494.00	\$7,494.00	\$6,380.00	\$1,114.00	\$6,380.00	\$0.00	\$1,114.00	\$6,380.00	\$6,380.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,114.00	\$1,114.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,114.00	\$1,114.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$12,782.93	\$12,782.93	\$6,402.35	\$6,380.58	\$6,402.35	\$0.00	\$6,380.58	\$6,402.35	\$6,402.35	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,782.93	\$12,782.93	\$6,402.35	\$6,380.58	\$6,402.35	\$0.00	\$6,380.58	\$6,402.35	\$6,402.35	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,782.93	\$12,782.93	\$6,402.35	\$6,380.58	\$6,402.35	\$0.00	\$6,380.58	\$6,402.35	\$6,402.35	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$176,275.00	\$128,221.50	\$304,496.50	\$107,338.50	\$197,158.00	\$107,338.50	\$0.00	\$197,158.00	\$107,338.50	\$107,338.50	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,506.00	\$7,506.00	\$7,505.00	\$1.00	\$7,505.00	\$0.00	\$1.00	\$7,505.00	\$7,505.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$29,500.00	\$29,500.00	\$14,500.00	\$15,000.00	\$14,500.00	\$0.00	\$15,000.00	\$14,500.00	\$14,500.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$125,248.00	\$65,538.50	\$190,786.50	\$38,629.50	\$152,157.00	\$38,629.50	\$0.00	\$152,157.00	\$38,629.50	\$38,629.50	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$125,248.00	\$65,538.50	\$190,786.50	\$38,629.50	\$152,157.00	\$38,629.50	\$0.00	\$152,157.00	\$38,629.50	\$38,629.50	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$46,704.00	\$30,000.00	\$46,704.00	\$0.00	\$30,000.00	\$46,704.00	\$46,704.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	\$25,677.00	\$76,704.00	\$46,704.00	\$30,000.00	\$46,704.00	\$0.00	\$30,000.00	\$46,704.00	\$46,704.00	\$0.00
390000	Otros servicios generales	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392000	Impuestos y derechos	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158...	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$29,321,226.00	\$7,324,1...	\$36,645,343.00	\$21,090,110.41	\$15,555,232.59	\$21,090,110.41	\$0.00	\$15,555,232...	\$21,090,110.41	\$20,861,803.55	\$228,306.86
Programa de Gestión Administrativa de I		\$69,870,613.00	\$15,181,...	\$85,052,033.00	\$49,469,623.29	\$35,582,409.71	\$49,469,623.29	\$0.00	\$35,582,409...	\$49,469,623.29	\$48,894,020.57	\$575,602.72
CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$174,121.00	\$0.00	\$174,121.00	\$20,027.96	\$154,093.04	\$20,027.96	\$0.00	\$154,093.04	\$20,027.96	\$20,027.96	\$0.00
210000	Materiales de administración, emisión de documentos	\$109,000.00	-\$0.01	\$108,999.99	\$5,985.95	\$103,014.04	\$5,985.95	\$0.00	\$103,014.04	\$5,985.95	\$5,985.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	-\$0.01	\$63,999.99	\$5,985.95	\$58,014.04	\$5,985.95	\$0.00	\$58,014.04	\$5,985.95	\$5,985.95	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$0.01	\$8,999.99	\$5,985.95	\$3,014.04	\$5,985.95	\$0.00	\$3,014.04	\$5,985.95	\$5,985.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273000	Artículos deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$65,121.00	-\$10,440.20	\$54,680.80	\$3,601.80	\$51,079.00	\$3,601.80	\$0.00	\$51,079.00	\$3,601.80	\$3,601.80	\$0.00
291000	Herramientas menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	-\$14,042.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,601.80	\$53,601.80	\$3,601.80	\$50,000.00	\$3,601.80	\$0.00	\$50,000.00	\$3,601.80	\$3,601.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$3,601.80	\$53,601.80	\$3,601.80	\$50,000.00	\$3,601.80	\$0.00	\$50,000.00	\$3,601.80	\$3,601.80	\$0.00
300000	SERVICIOS GENERALES	\$190,000.00	\$0.00	\$190,000.00	\$23,540.29	\$166,459.71	\$23,540.29	\$0.00	\$166,459.71	\$23,540.29	\$23,540.29	\$0.00
310000	Servicios básicos	\$0.00	\$6,788.29	\$6,788.29	\$6,788.29	\$0.00	\$6,788.29	\$0.00	\$0.00	\$6,788.29	\$6,788.29	\$0.00
313000	Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001	Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	-\$5,998.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
334001	Capacitación	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,000.00	-\$2,002.00	\$15,998.00	\$4,750.00	\$11,248.00	\$4,750.00	\$0.00	\$11,248.00	\$4,750.00	\$4,750.00	\$0.00
375000	Viáticos en el país	\$18,000.00	-\$2,155.00	\$15,845.00	\$4,598.00	\$11,247.00	\$4,598.00	\$0.00	\$11,247.00	\$4,598.00	\$4,598.00	\$0.00
375001	Viáticos en el país	\$18,000.00	-\$2,155.00	\$15,845.00	\$4,598.00	\$11,247.00	\$4,598.00	\$0.00	\$11,247.00	\$4,598.00	\$4,598.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$6,788.29	\$20,211.71	\$0.00	\$20,211.71	\$0.00	\$0.00	\$20,211.71	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$211.71	\$211.71	\$0.00	\$211.71	\$0.00	\$0.00	\$211.71	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$211.71	\$211.71	\$0.00	\$211.71	\$0.00	\$0.00	\$211.71	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$7,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$364,121.00	\$0.00	\$364,121.00	\$43,568.25	\$320,552.75	\$43,568.25	\$0.00	\$320,552.75	\$43,568.25	\$43,568.25	\$0.00

Instrumentos de Planeación y Evaluación		\$364,121.00	\$0.00	\$364,121.00	\$43,568.25	\$320,552.75	\$43,568.25	\$0.00	\$320,552.75	\$43,568.25	\$43,568.25	\$0.00
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CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$33,835.00	\$0.00	\$33,835.00	\$6,800.00	\$27,035.00	\$6,800.00	\$0.00	\$27,035.00	\$6,800.00	\$6,800.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,835.00	-\$5,185.00	\$28,650.00	\$1,615.00	\$27,035.00	\$1,615.00	\$0.00	\$27,035.00	\$1,615.00	\$1,615.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$1,615.00	\$17,035.00	\$1,615.00	\$0.00	\$17,035.00	\$1,615.00	\$1,615.00	\$0.00
211001	Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$1,615.00	\$1,200.00	\$1,615.00	\$0.00	\$1,200.00	\$1,615.00	\$1,615.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000 Alimentos y utensilios	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273000 Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273001 Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
300000 SERVICIOS GENERALES	\$206,500.00	\$0.00	\$206,500.00	\$201,495.87	\$5,004.13	\$201,495.87	\$0.00	\$5,004.13	\$201,495.87	\$201,495.87	\$0.00
310000 Servicios básicos	\$1,400.00	\$1,382.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313000 Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313001 Servicio de Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
318000 Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322000 Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
345000 Seguro de bienes patrimoniales	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
345004 Seguro Facultativo	\$18,000.00	-\$6,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$164,000.00	-\$54,820.00	\$109,180.00	\$109,175.87	\$4.13	\$109,175.87	\$0.00	\$4.13	\$109,175.87	\$109,175.87	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,818.00	\$84,182.00	\$84,177.87	\$4.13	\$84,177.87	\$0.00	\$4.13	\$84,177.87	\$84,177.87	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,818.00	\$84,182.00	\$84,177.87	\$4.13	\$84,177.87	\$0.00	\$4.13	\$84,177.87	\$84,177.87	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
370000 Servicios de traslado y viáticos	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$20,100.00	-\$15,100.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001 Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
RECURSOS PROPIOS	\$240,335.00	\$0.00	\$240,335.00	\$208,295.87	\$32,039.13	\$208,295.87	\$0.00	\$32,039.13	\$208,295.87	\$208,295.87	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de Extensión y Vinculación de I	\$240,335.00	\$0.00	\$240,335.00	\$208,295.87	\$32,039.13	\$208,295.87	\$0.00	\$32,039.13	\$208,295.87	\$208,295.87	\$0.00
CO0005 Investigación Científica, Tecnológica y Educativa											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$852,500.00	\$0.00	\$852,500.00	\$468,799.53	\$383,700.47	\$468,799.53	\$0.00	\$383,700.47	\$468,799.53	\$468,799.53	\$0.00
210000 Materiales de administración, emisión de documentos	\$17,000.00	\$160,387.00	\$177,387.00	\$151,496.69	\$25,890.31	\$151,496.69	\$0.00	\$25,890.31	\$151,496.69	\$151,496.69	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,000.00	\$9,131.00	\$16,131.00	\$3,596.29	\$12,534.71	\$3,596.29	\$0.00	\$12,534.71	\$3,596.29	\$3,596.29	\$0.00
211001 Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$9,131.00	\$9,131.00	\$3,596.29	\$5,534.71	\$3,596.29	\$0.00	\$5,534.71	\$3,596.29	\$3,596.29	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$151,256.00	\$161,256.00	\$147,900.40	\$13,355.60	\$147,900.40	\$0.00	\$13,355.60	\$147,900.40	\$147,900.40	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$151,256.00	\$161,256.00	\$147,900.40	\$13,355.60	\$147,900.40	\$0.00	\$13,355.60	\$147,900.40	\$147,900.40	\$0.00
220000 Alimentos y utensilios	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
222000 Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
222001 Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$126,040.00	\$137,624.43	\$126,040.00	\$0.00	\$137,624.43	\$126,040.00	\$126,040.00	\$0.00
230000 Materias primas y materiales de producción y comercio	\$265,000.00	-\$253,631.00	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$253,631.00	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231002 Productos pecuarios	\$40,000.00	-\$28,631.00	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
246001 Material Eléctrico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$237,500.00	\$17,153.17	\$254,653.17	\$136,010.50	\$118,642.67	\$136,010.50	\$0.00	\$118,642.67	\$136,010.50	\$136,010.50	\$0.00
251000 Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$46,178.97	\$70,166.60	\$46,178.97	\$0.00	\$70,166.60	\$46,178.97	\$46,178.97	\$0.00
251001 Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$46,178.97	\$70,166.60	\$46,178.97	\$0.00	\$70,166.60	\$46,178.97	\$46,178.97	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,386.96	\$10,386.96	\$10,090.00	\$296.96	\$10,090.00	\$0.00	\$296.96	\$10,090.00	\$10,090.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,386.96	\$10,386.96	\$10,090.00	\$296.96	\$10,090.00	\$0.00	\$296.96	\$10,090.00	\$10,090.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$160,000.00	-\$42,589.61	\$117,410.39	\$27,236.33	\$90,174.06	\$27,236.33	\$0.00	\$90,174.06	\$27,236.33	\$27,236.33	\$0.00
291000	Herramientas menores	\$20,000.00	-\$63.00	\$19,937.00	\$3,777.01	\$16,159.99	\$3,777.01	\$0.00	\$16,159.99	\$3,777.01	\$3,777.01	\$0.00
291001	Herramientas Menores	\$20,000.00	-\$63.00	\$19,937.00	\$3,777.01	\$16,159.99	\$3,777.01	\$0.00	\$16,159.99	\$3,777.01	\$3,777.01	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$75,000.00	-\$42,526.61	\$32,473.39	\$23,459.32	\$9,014.07	\$23,459.32	\$0.00	\$9,014.07	\$23,459.32	\$23,459.32	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$75,000.00	-\$42,526.61	\$32,473.39	\$23,459.32	\$9,014.07	\$23,459.32	\$0.00	\$9,014.07	\$23,459.32	\$23,459.32	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$259,700.00	\$0.00	\$259,700.00	\$136,900.81	\$122,799.19	\$136,900.81	\$0.00	\$122,799.19	\$136,900.81	\$136,900.81	\$0.00
310000	Servicios básicos	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
320000	Servicios de arrendamiento	\$90,000.00	-\$21,198.00	\$68,802.00	\$22,856.68	\$45,945.32	\$22,856.68	\$0.00	\$45,945.32	\$22,856.68	\$22,856.68	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$19,055.00	\$60,945.00	\$15,000.01	\$45,944.99	\$15,000.01	\$0.00	\$45,944.99	\$15,000.01	\$15,000.01	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$19,055.00	\$60,945.00	\$15,000.01	\$45,944.99	\$15,000.01	\$0.00	\$45,944.99	\$15,000.01	\$15,000.01	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,857.00	\$7,857.00	\$7,856.67	\$0.33	\$7,856.67	\$0.00	\$0.33	\$7,856.67	\$7,856.67	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,857.00	\$7,857.00	\$7,856.67	\$0.33	\$7,856.67	\$0.00	\$0.33	\$7,856.67	\$7,856.67	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$9,156.05	\$18,843.95	\$6,530.48	\$12,313.47	\$6,530.48	\$0.00	\$12,313.47	\$6,530.48	\$6,530.48	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$9,156.05	\$18,843.95	\$6,530.48	\$12,313.47	\$6,530.48	\$0.00	\$12,313.47	\$6,530.48	\$6,530.48	\$0.00
345001	Seguros	\$28,000.00	-\$15,686.53	\$12,313.47	\$0.00	\$12,313.47	\$0.00	\$0.00	\$12,313.47	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$6,530.48	\$6,530.48	\$6,530.48	\$0.00	\$6,530.48	\$0.00	\$0.00	\$6,530.48	\$6,530.48	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
350000	Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$56,200.00	-\$15,000.00	\$41,200.00	\$3,160.00	\$38,040.00	\$3,160.00	\$0.00	\$38,040.00	\$3,160.00	\$3,160.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,200.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,800.00	\$23,200.00	\$1,160.00	\$22,040.00	\$1,160.00	\$0.00	\$22,040.00	\$1,160.00	\$1,160.00	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$2,000.00	\$7,000.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$2,000.00	\$7,000.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$20,354.05	\$30,854.05	\$27,353.65	\$3,500.40	\$27,353.65	\$0.00	\$3,500.40	\$27,353.65	\$27,353.65	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$19,055.00	\$29,555.00	\$26,054.60	\$3,500.40	\$26,054.60	\$0.00	\$3,500.40	\$26,054.60	\$26,054.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$19,055.00	\$29,555.00	\$26,054.60	\$3,500.40	\$26,054.60	\$0.00	\$3,500.40	\$26,054.60	\$26,054.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
370000	Servicios de traslado y viáticos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383000	Congresos y convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	-\$9,500.00	\$5,500.00	\$2,500.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$0.00
RECURSOS PROPIOS		\$1,112,200.00	\$0.00	\$1,112,200.00	\$605,700.34	\$506,499.66	\$605,700.34	\$0.00	\$506,499.66	\$605,700.34	\$605,700.34	\$0.00
Investigación Científica, Tecnológica y E		\$1,112,200.00	\$0.00	\$1,112,200.00	\$605,700.34	\$506,499.66	\$605,700.34	\$0.00	\$506,499.66	\$605,700.34	\$605,700.34	\$0.00
PIG202 PROYECTO DE INTERESES GANADOS												
4RP4 RECURSOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$1,541.40	\$1,541.40	\$0.00	\$1,541.40	\$0.00	\$0.00	\$1,541.40	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$1,541.40	\$1,541.40	\$0.00	\$1,541.40	\$0.00	\$0.00	\$1,541.40	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$1,541.40	\$1,541.40	\$0.00	\$1,541.40	\$0.00	\$0.00	\$1,541.40	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$1,541.40	\$1,541.40	\$0.00	\$1,541.40	\$0.00	\$0.00	\$1,541.40	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$0.00	\$1,541.40	\$1,541.40	\$0.00	\$1,541.40	\$0.00	\$0.00	\$1,541.40	\$0.00	\$0.00	\$0.00
5RF5 RECURSOS FEDERALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$35,096.96	\$35,096.96	\$0.00	\$35,096.96	\$0.00	\$0.00	\$35,096.96	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$35,096.96	\$35,096.96	\$0.00	\$35,096.96	\$0.00	\$0.00	\$35,096.96	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
799000	Otras erogaciones especiales	\$0.00	\$35,096.96	\$35,096.96	\$0.00	\$35,096.96	\$0.00	\$0.00	\$35,096.96	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$35,096.96	\$35,096.96	\$0.00	\$35,096.96	\$0.00	\$0.00	\$35,096.96	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$0.00	\$35,096.96	\$35,096.96	\$0.00	\$35,096.96	\$0.00	\$0.00	\$35,096.96	\$0.00	\$0.00	\$0.00
6RE6 RECURSOS ESTATALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$514.41	\$514.41	\$0.00	\$514.41	\$0.00	\$0.00	\$514.41	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$514.41	\$514.41	\$0.00	\$514.41	\$0.00	\$0.00	\$514.41	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$514.41	\$514.41	\$0.00	\$514.41	\$0.00	\$0.00	\$514.41	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$514.41	\$514.41	\$0.00	\$514.41	\$0.00	\$0.00	\$514.41	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$0.00	\$514.41	\$514.41	\$0.00	\$514.41	\$0.00	\$0.00	\$514.41	\$0.00	\$0.00	\$0.00
7PE7 PROGRAMAS ESPECIALES												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$2.64	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$2.64	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$2.64	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$2.64	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$2.64	\$2.64	\$0.00	\$2.64	\$0.00	\$0.00	\$2.64	\$0.00	\$0.00	\$0.00
PROYECTO DE INTERESES GANADOS		\$0.00	\$37,155.41	\$37,155.41	\$0.00	\$37,155.41	\$0.00	\$0.00	\$37,155.41	\$0.00	\$0.00	\$0.00
S24700 Programa para el Desarrollo Profesional Docente (PRODEP)												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$224,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$480.56	\$480.56	\$0.00	\$480.56	\$0.00	\$0.00	\$480.56	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$480.56	\$480.56	\$0.00	\$480.56	\$0.00	\$0.00	\$480.56	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$480.56	\$480.56	\$0.00	\$480.56	\$0.00	\$0.00	\$480.56	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$480.56	\$480.56	\$0.00	\$480.56	\$0.00	\$0.00	\$480.56	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$350,48...	\$350,480.56	\$0.00	\$350,480.56	\$0.00	\$0.00	\$350,480.56	\$0.00	\$0.00	\$0.00
Programa para el Desarrollo Profesional I		\$0.00	\$350,48...	\$350,480.56	\$0.00	\$350,480.56	\$0.00	\$0.00	\$350,480.56	\$0.00	\$0.00	\$0.00
SAS211 CIMMYT 2024												
7PE7 PROGRAMAS ESPECIALES												
300000	SERVICIOS GENERALES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
CIMMYT 2024		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
VIN110 CIMMYT 2023												
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,000.00	\$57,000.00	\$28,620.00	\$28,380.00	\$28,620.00	\$0.00	\$28,380.00	\$28,620.00	\$28,620.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2024

Fecha y hora de Impresión | 14/oct/2024
03:20 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$29,000.00	\$29,000.00	\$28,620.00	\$380.00	\$28,620.00	\$0.00	\$380.00	\$28,620.00	\$28,620.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$29,000.00	\$29,000.00	\$28,620.00	\$380.00	\$28,620.00	\$0.00	\$380.00	\$28,620.00	\$28,620.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$29,000.00	\$29,000.00	\$28,620.00	\$380.00	\$28,620.00	\$0.00	\$380.00	\$28,620.00	\$28,620.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES	\$0.00	\$85,000.00	\$85,000.00	\$50,620.00	\$34,380.00	\$50,620.00	\$0.00	\$34,380.00	\$50,620.00	\$50,620.00	\$0.00
CIMMYT 2023	\$0.00	\$85,000.00	\$85,000.00	\$50,620.00	\$34,380.00	\$50,620.00	\$0.00	\$34,380.00	\$50,620.00	\$50,620.00	\$0.00
Total Final	\$72,466,640.00	\$18,007,55...	\$90,474,195.55	\$53,157,180.87	\$37,317,014.68	\$50,854,000.87	\$2,303,180.00	\$39,620,194.68	\$50,854,000.87	\$50,278,398.15	\$575,602.72