



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

## UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Fecha y 14/oct/2024  
 hora de Impresión 03:17 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$57,481,604.00</b>	<b>\$11,608,511.25</b>	<b>\$69,090,115.25</b>	<b>\$41,783,198.27</b>	<b>\$27,306,916.98</b>	<b>\$41,783,198.27</b>	<b>\$0.00</b>	<b>\$27,306,916.98</b>	<b>\$41,783,198.27</b>	<b>\$41,326,584.55</b>	<b>\$456,613.72</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$35,418,262.00</b>	<b>\$8,731,989.73</b>	<b>\$44,150,251.73</b>	<b>\$31,606,635.30</b>	<b>\$12,543,616.43</b>	<b>\$31,606,635.30</b>	<b>\$0.00</b>	<b>\$12,543,616.43</b>	<b>\$31,606,635.30</b>	<b>\$31,606,635.30</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$35,418,262.00	\$8,731,989.73	\$44,150,251.73	\$31,606,635.30	\$12,543,616.43	\$31,606,635.30	\$0.00	\$12,543,616.43	\$31,606,635.30	\$31,606,635.30	\$0.00
113001 Sueldos	\$35,418,262.00	\$8,731,989.73	\$44,150,251.73	\$31,606,635.30	\$12,543,616.43	\$31,606,635.30	\$0.00	\$12,543,616.43	\$31,606,635.30	\$31,606,635.30	\$0.00
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
122000 Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003 Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$6,657,326.00</b>	<b>\$3,209,412.78</b>	<b>\$9,866,738.78</b>	<b>\$845,170.94</b>	<b>\$9,021,567.84</b>	<b>\$845,170.94</b>	<b>\$0.00</b>	<b>\$9,021,567.84</b>	<b>\$845,170.94</b>	<b>\$845,170.94</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,657,326.00	\$3,209,412.78	\$9,866,738.78	\$845,170.94	\$9,021,567.84	\$845,170.94	\$0.00	\$9,021,567.84	\$845,170.94	\$845,170.94	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,366,491.32	\$2,933,551.32	\$839,024.98	\$2,094,526.34	\$839,024.98	\$0.00	\$2,094,526.34	\$839,024.98	\$839,024.98	\$0.00
132002 Gratificación Anual	\$5,090,266.00	\$1,842,921.46	\$6,933,187.46	\$6,145.96	\$6,927,041.50	\$6,145.96	\$0.00	\$6,927,041.50	\$6,145.96	\$6,145.96	\$0.00
<b>140000 Seguridad Social</b>	<b>\$9,100,570.00</b>	<b>\$2,489,474.24</b>	<b>\$11,590,044.24</b>	<b>\$6,871,625.73</b>	<b>\$4,718,418.51</b>	<b>\$6,871,625.73</b>	<b>\$0.00</b>	<b>\$4,718,418.51</b>	<b>\$6,871,625.73</b>	<b>\$6,415,012.01</b>	<b>\$456,613.72</b>
141000 Aportaciones de seguridad social	\$6,301,624.00	\$1,133,067.04	\$7,434,691.04	\$4,643,376.81	\$2,791,314.23	\$4,643,376.81	\$0.00	\$2,791,314.23	\$4,643,376.81	\$4,186,763.09	\$456,613.72
141002 Aportaciones al IMSS	\$3,839,292.00	\$503,308.06	\$4,342,600.06	\$2,977,085.98	\$1,365,514.08	\$2,977,085.98	\$0.00	\$1,365,514.08	\$2,977,085.98	\$2,520,472.26	\$456,613.72
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$629,758.98	\$3,092,090.98	\$1,666,290.83	\$1,425,800.15	\$1,666,290.83	\$0.00	\$1,425,800.15	\$1,666,290.83	\$1,666,290.83	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$1,591,679.58	\$1,370,788.76	\$1,591,679.58	\$0.00	\$1,370,788.76	\$1,591,679.58	\$1,591,679.58	\$0.00
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$1,591,679.58	\$1,370,788.76	\$1,591,679.58	\$0.00	\$1,370,788.76	\$1,591,679.58	\$1,591,679.58	\$0.00
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$394,718.86	\$1,192,884.86	\$636,569.34	\$556,315.52	\$636,569.34	\$0.00	\$556,315.52	\$636,569.34	\$636,569.34	\$0.00
143001 Aportaciones al S.A.R.	\$798,166.00	\$394,718.86	\$1,192,884.86	\$636,569.34	\$556,315.52	\$636,569.34	\$0.00	\$556,315.52	\$636,569.34	\$636,569.34	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$3,461,080.50</b>	<b>\$3,461,080.50</b>	<b>\$2,437,766.30</b>	<b>\$1,023,314.20</b>	<b>\$2,437,766.30</b>	<b>\$0.00</b>	<b>\$1,023,314.20</b>	<b>\$2,437,766.30</b>	<b>\$2,437,766.30</b>	<b>\$0.00</b>
154000 Prestaciones contractuales	\$0.00	\$3,461,080.50	\$3,461,080.50	\$2,437,766.30	\$1,023,314.20	\$2,437,766.30	\$0.00	\$1,023,314.20	\$2,437,766.30	\$2,437,766.30	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,461,080.50	\$3,461,080.50	\$2,437,766.30	\$1,023,314.20	\$2,437,766.30	\$0.00	\$1,023,314.20	\$2,437,766.30	\$2,437,766.30	\$0.00
<b>160000 Previsiones</b>	<b>\$6,305,446.00</b>	<b>-\$6,305,446.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000 Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,749,738.00</b>	<b>\$519,163.61</b>	<b>\$3,268,901.61</b>	<b>\$1,655,841.89</b>	<b>\$1,613,059.72</b>	<b>\$1,655,841.89</b>	<b>\$0.00</b>	<b>\$1,613,059.72</b>	<b>\$1,655,841.89</b>	<b>\$1,655,841.89</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$697,548.00</b>	<b>\$413,655.19</b>	<b>\$1,111,203.19</b>	<b>\$393,523.65</b>	<b>\$717,679.54</b>	<b>\$393,523.65</b>	<b>\$0.00</b>	<b>\$717,679.54</b>	<b>\$393,523.65</b>	<b>\$393,523.65</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$294,235.00	\$151,172.08	\$445,407.08	\$71,654.71	\$373,752.37	\$71,654.71	\$0.00	\$373,752.37	\$71,654.71	\$71,654.71	\$0.00
211001 Material de Oficina	\$217,835.00	\$119,190.50	\$337,025.50	\$5,033.06	\$331,992.44	\$5,033.06	\$0.00	\$331,992.44	\$5,033.06	\$5,033.06	\$0.00
211002 Gastos de Oficina	\$72,000.00	\$36,381.58	\$108,381.58	\$66,621.65	\$41,759.93	\$66,621.65	\$0.00	\$41,759.93	\$66,621.65	\$66,621.65	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$175,000.00	\$258,218.60	\$433,218.60	\$182,163.00	\$251,055.60	\$182,163.00	\$0.00	\$251,055.60	\$182,163.00	\$182,163.00	\$0.00
214001 Material para Bienes Informáticos	\$175,000.00	\$258,218.60	\$433,218.60	\$182,163.00	\$251,055.60	\$182,163.00	\$0.00	\$251,055.60	\$182,163.00	\$182,163.00	\$0.00
216000 Material de limpieza	\$4,465.00	\$142,484.08	\$146,949.08	\$100,034.08	\$46,915.00	\$100,034.08	\$0.00	\$46,915.00	\$100,034.08	\$100,034.08	\$0.00
216001 Material de Limpieza	\$4,465.00	\$142,484.08	\$146,949.08	\$100,034.08	\$46,915.00	\$100,034.08	\$0.00	\$46,915.00	\$100,034.08	\$100,034.08	\$0.00



# UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 14/oct/2024  
hora de Impresión | 03:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$156,127.65	\$67,720.35	\$21,763.78	\$45,956.57	\$21,763.78	\$0.00	\$45,956.57	\$21,763.78	\$21,763.78	\$0.00
217001	Material Didáctico	\$223,848.00	-\$156,127.65	\$67,720.35	\$21,763.78	\$45,956.57	\$21,763.78	\$0.00	\$45,956.57	\$21,763.78	\$21,763.78	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$273,000.00</b>	<b>\$229,995.43</b>	<b>\$502,995.43</b>	<b>\$316,521.67</b>	<b>\$186,473.76</b>	<b>\$316,521.67</b>	<b>\$0.00</b>	<b>\$186,473.76</b>	<b>\$316,521.67</b>	<b>\$316,521.67</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$120,000.00	\$91,631.00	\$211,631.00	\$162,781.67	\$48,849.33	\$162,781.67	\$0.00	\$48,849.33	\$162,781.67	\$162,781.67	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$91,631.00	\$211,631.00	\$162,781.67	\$48,849.33	\$162,781.67	\$0.00	\$48,849.33	\$162,781.67	\$162,781.67	\$0.00
222000	Productos alimenticios para animales	\$153,000.00	\$138,364.43	\$291,364.43	\$153,740.00	\$137,624.43	\$153,740.00	\$0.00	\$137,624.43	\$153,740.00	\$153,740.00	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$138,364.43	\$291,364.43	\$153,740.00	\$137,624.43	\$153,740.00	\$0.00	\$137,624.43	\$153,740.00	\$153,740.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerc</b>	<b>\$265,000.00</b>	<b>-\$184,051.00</b>	<b>\$80,949.00</b>	<b>\$56,580.00</b>	<b>\$24,369.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>	<b>\$24,369.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$184,051.00	\$80,949.00	\$56,580.00	\$24,369.00	\$56,580.00	\$0.00	\$24,369.00	\$56,580.00	\$56,580.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$155,420.00	\$69,580.00	\$56,580.00	\$13,000.00	\$56,580.00	\$0.00	\$13,000.00	\$56,580.00	\$56,580.00	\$0.00
231002	Productos pecuarios	\$40,000.00	-\$28,631.00	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$11,369.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$193,335.00</b>	<b>\$24,423.19</b>	<b>\$217,758.19</b>	<b>\$137,353.48</b>	<b>\$80,404.71</b>	<b>\$137,353.48</b>	<b>\$0.00</b>	<b>\$80,404.71</b>	<b>\$137,353.48</b>	<b>\$137,353.48</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$21,750.00	-\$16,500.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
244001	Madera y productos de madera	\$13,950.00	-\$708.00	\$13,242.00	\$13,062.00	\$180.00	\$13,062.00	\$0.00	\$180.00	\$13,062.00	\$13,062.00	\$0.00
245000	Vidrio y productos de vidrio	\$21,900.00	-\$15,100.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00
245001	Vidrio y productos de vidrio	\$21,900.00	-\$15,100.00	\$6,800.00	\$850.00	\$5,950.00	\$850.00	\$0.00	\$5,950.00	\$850.00	\$850.00	\$0.00
246000	Material eléctrico y electrónico	\$48,574.00	\$41,610.27	\$90,184.27	\$56,070.60	\$34,113.67	\$56,070.60	\$0.00	\$34,113.67	\$56,070.60	\$56,070.60	\$0.00
246001	Material Eléctrico	\$32,824.00	\$36,737.27	\$69,561.27	\$52,570.60	\$16,990.67	\$52,570.60	\$0.00	\$16,990.67	\$52,570.60	\$52,570.60	\$0.00
246002	Material Electrónico	\$15,750.00	\$4,873.00	\$20,623.00	\$3,500.00	\$17,123.00	\$3,500.00	\$0.00	\$17,123.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	\$9,145.92	\$55,986.92	\$25,160.88	\$30,826.04	\$25,160.88	\$0.00	\$30,826.04	\$25,160.88	\$25,160.88	\$0.00
247001	Artículos metálicos para la construcción	\$46,841.00	\$9,145.92	\$55,986.92	\$25,160.88	\$30,826.04	\$25,160.88	\$0.00	\$30,826.04	\$25,160.88	\$25,160.88	\$0.00
248000	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$8,967.00	\$4,083.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$4,083.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$40,372.00	\$42,212.00	\$42,210.00	\$2.00	\$42,210.00	\$0.00	\$2.00	\$42,210.00	\$42,210.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$40,372.00	\$42,212.00	\$42,210.00	\$2.00	\$42,210.00	\$0.00	\$2.00	\$42,210.00	\$42,210.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$343,273.00</b>	<b>\$62,351.22</b>	<b>\$405,624.22</b>	<b>\$206,277.08</b>	<b>\$199,347.14</b>	<b>\$206,277.08</b>	<b>\$0.00</b>	<b>\$199,347.14</b>	<b>\$206,277.08</b>	<b>\$206,277.08</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	\$91,345.57	\$141,345.57	\$46,178.97	\$95,166.60	\$46,178.97	\$0.00	\$95,166.60	\$46,178.97	\$46,178.97	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$91,345.57	\$141,345.57	\$46,178.97	\$95,166.60	\$46,178.97	\$0.00	\$95,166.60	\$46,178.97	\$46,178.97	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$103,952.95	\$111,047.05	\$109,607.00	\$1,440.05	\$109,607.00	\$0.00	\$1,440.05	\$109,607.00	\$109,607.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 14/oct/2024  
hora de Impresión | 03:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$103,952.95	\$111,047.05	\$109,607.00	\$1,440.05	\$109,607.00	\$0.00	\$1,440.05	\$109,607.00	\$109,607.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$59,895.00	-\$7,500.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$59,895.00	-\$7,500.00	\$52,395.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$32,741.53	\$27,258.47	\$32,741.53	\$0.00	\$27,258.47	\$32,741.53	\$32,741.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$16,537.96	\$28,153.96	\$17,749.58	\$10,404.38	\$17,749.58	\$0.00	\$10,404.38	\$17,749.58	\$17,749.58	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$16,537.96	\$28,153.96	\$17,749.58	\$10,404.38	\$17,749.58	\$0.00	\$10,404.38	\$17,749.58	\$17,749.58	\$0.00
259000	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$0.00	\$5,920.64	\$0.00	\$0.00	\$5,920.64	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>-\$68,647.67</b>	<b>\$411,352.33</b>	<b>\$289,323.44</b>	<b>\$122,028.89</b>	<b>\$289,323.44</b>	<b>\$0.00</b>	<b>\$122,028.89</b>	<b>\$289,323.44</b>	<b>\$289,323.44</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$68,647.67	\$411,352.33	\$289,323.44	\$122,028.89	\$289,323.44	\$0.00	\$122,028.89	\$289,323.44	\$289,323.44	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$68,647.67	\$411,352.33	\$289,323.44	\$122,028.89	\$289,323.44	\$0.00	\$122,028.89	\$289,323.44	\$289,323.44	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$201,942.00</b>	<b>\$38,883.90</b>	<b>\$240,825.90</b>	<b>\$158,882.68</b>	<b>\$81,943.22</b>	<b>\$158,882.68</b>	<b>\$0.00</b>	<b>\$81,943.22</b>	<b>\$158,882.68</b>	<b>\$158,882.68</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	\$0.00	\$137,192.00	\$60,000.00	\$77,192.00	\$60,000.00	\$0.00	\$77,192.00	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$24,750.00	-\$6,247.00	\$18,503.00	\$13,752.60	\$4,750.40	\$13,752.60	\$0.00	\$4,750.40	\$13,752.60	\$13,752.60	\$0.00
272001	Prendas de Protección	\$24,750.00	-\$6,247.00	\$18,503.00	\$13,752.60	\$4,750.40	\$13,752.60	\$0.00	\$4,750.40	\$13,752.60	\$13,752.60	\$0.00
273000	Artículos deportivos	\$40,000.00	\$45,130.90	\$85,130.90	\$85,130.08	\$0.82	\$85,130.08	\$0.00	\$0.82	\$85,130.08	\$85,130.08	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$45,130.90	\$85,130.90	\$85,130.08	\$0.82	\$85,130.08	\$0.00	\$0.82	\$85,130.08	\$85,130.08	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$295,640.00</b>	<b>\$2,553.35</b>	<b>\$298,193.35</b>	<b>\$97,379.89</b>	<b>\$200,813.46</b>	<b>\$97,379.89</b>	<b>\$0.00</b>	<b>\$200,813.46</b>	<b>\$97,379.89</b>	<b>\$97,379.89</b>	<b>\$0.00</b>
291000	Herramientas menores	\$58,922.00	\$21,160.00	\$80,082.00	\$30,042.01	\$50,039.99	\$30,042.01	\$0.00	\$50,039.99	\$30,042.01	\$30,042.01	\$0.00
291001	Herramientas Menores	\$58,922.00	\$21,160.00	\$80,082.00	\$30,042.01	\$50,039.99	\$30,042.01	\$0.00	\$50,039.99	\$30,042.01	\$30,042.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$7,598.00	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	-\$28,688.65	\$113,999.35	\$38,618.08	\$75,381.27	\$38,618.08	\$0.00	\$75,381.27	\$38,618.08	\$38,618.08	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	-\$28,688.65	\$113,999.35	\$38,618.08	\$75,381.27	\$38,618.08	\$0.00	\$75,381.27	\$38,618.08	\$38,618.08	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$21,122.00	\$86,122.00	\$21,121.80	\$65,000.20	\$21,121.80	\$0.00	\$65,000.20	\$21,121.80	\$21,121.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$21,122.00	\$86,122.00	\$21,121.80	\$65,000.20	\$21,121.80	\$0.00	\$65,000.20	\$21,121.80	\$21,121.80	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,711,030.00</b>	<b>\$3,710,281.54</b>	<b>\$13,421,311.54</b>	<b>\$7,951,497.02</b>	<b>\$5,469,814.52</b>	<b>\$7,414,960.71</b>	<b>\$536,536.31</b>	<b>\$6,006,350.83</b>	<b>\$7,414,960.71</b>	<b>\$7,295,971.71</b>	<b>\$118,989.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>310000 Servicios básicos</b>	<b>\$2,474,738.00</b>	<b>\$193,794.68</b>	<b>\$2,668,532.68</b>	<b>\$1,880,965.07</b>	<b>\$787,567.61</b>	<b>\$1,880,965.07</b>	<b>\$0.00</b>	<b>\$787,567.61</b>	<b>\$1,880,965.07</b>	<b>\$1,880,965.07</b>	<b>\$0.00</b>
311000 Energia eléctrica	\$1,167,000.00	-\$32,437.00	\$1,134,563.00	\$818,634.00	\$315,929.00	\$818,634.00	\$0.00	\$315,929.00	\$818,634.00	\$818,634.00	\$0.00
311001 Servicio de Energia Eléctrica	\$1,167,000.00	-\$32,437.00	\$1,134,563.00	\$818,634.00	\$315,929.00	\$818,634.00	\$0.00	\$315,929.00	\$818,634.00	\$818,634.00	\$0.00
312000 Gas	\$20,094.00	-\$1,980.00	\$18,114.00	\$389.61	\$17,724.39	\$389.61	\$0.00	\$17,724.39	\$389.61	\$389.61	\$0.00
312001 Gas	\$20,094.00	-\$1,980.00	\$18,114.00	\$389.61	\$17,724.39	\$389.61	\$0.00	\$17,724.39	\$389.61	\$389.61	\$0.00
313000 Agua	\$665,264.00	\$197,017.22	\$862,281.22	\$574,280.08	\$288,001.14	\$574,280.08	\$0.00	\$288,001.14	\$574,280.08	\$574,280.08	\$0.00
313001 Servicio de Agua	\$665,264.00	\$197,017.22	\$862,281.22	\$574,280.08	\$288,001.14	\$574,280.08	\$0.00	\$288,001.14	\$574,280.08	\$574,280.08	\$0.00
314000 Telefonía tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$52,623.72	\$19,637.08	\$52,623.72	\$0.00	\$19,637.08	\$52,623.72	\$52,623.72	\$0.00
314001 Servicio Telefónico Tradicional	\$66,880.00	\$5,380.80	\$72,260.80	\$52,623.72	\$19,637.08	\$52,623.72	\$0.00	\$19,637.08	\$52,623.72	\$52,623.72	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$552,000.00	\$23,244.00	\$575,244.00	\$431,868.00	\$143,376.00	\$431,868.00	\$0.00	\$143,376.00	\$431,868.00	\$431,868.00	\$0.00
316003 Servicios de Internet	\$552,000.00	\$23,244.00	\$575,244.00	\$431,868.00	\$143,376.00	\$431,868.00	\$0.00	\$143,376.00	\$431,868.00	\$431,868.00	\$0.00
318000 Servicios postales y telegráficos	\$3,500.00	-\$250.00	\$3,250.00	\$350.00	\$2,900.00	\$350.00	\$0.00	\$2,900.00	\$350.00	\$350.00	\$0.00
318001 Servicio Postal	\$3,500.00	-\$250.00	\$3,250.00	\$350.00	\$2,900.00	\$350.00	\$0.00	\$2,900.00	\$350.00	\$350.00	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
319004 Servicios Integrales de Infraestructura de Computo	\$0.00	\$2,819.66	\$2,819.66	\$2,819.66	\$0.00	\$2,819.66	\$0.00	\$0.00	\$2,819.66	\$2,819.66	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$131,000.00</b>	<b>\$160,108.65</b>	<b>\$291,108.65</b>	<b>\$222,937.06</b>	<b>\$68,171.59</b>	<b>\$196,001.09</b>	<b>\$26,935.97</b>	<b>\$95,107.56</b>	<b>\$196,001.09</b>	<b>\$196,001.09</b>	<b>\$0.00</b>
322000 Arrendamiento de edificios	\$0.00	\$31,901.65	\$31,901.65	\$31,901.65	\$0.00	\$31,901.65	\$0.00	\$0.00	\$31,901.65	\$31,901.65	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$31,901.65	\$31,901.65	\$31,901.65	\$0.00	\$31,901.65	\$0.00	\$0.00	\$31,901.65	\$31,901.65	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$13,115.00	\$93,115.00	\$42,070.01	\$51,044.99	\$42,070.01	\$0.00	\$51,044.99	\$42,070.01	\$42,070.01	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$13,115.00	\$93,115.00	\$42,070.01	\$51,044.99	\$42,070.01	\$0.00	\$51,044.99	\$42,070.01	\$42,070.01	\$0.00
327000 Arrendamiento de activos intangibles	\$41,000.00	\$35,652.00	\$76,652.00	\$59,528.73	\$17,123.27	\$32,592.76	\$26,935.97	\$44,059.24	\$32,592.76	\$32,592.76	\$0.00
327001 Arrendamiento de activos intangibles	\$41,000.00	\$35,652.00	\$76,652.00	\$59,528.73	\$17,123.27	\$32,592.76	\$26,935.97	\$44,059.24	\$32,592.76	\$32,592.76	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$79,440.00	\$89,440.00	\$89,436.67	\$3.33	\$89,436.67	\$0.00	\$3.33	\$89,436.67	\$89,436.67	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$79,440.00	\$89,440.00	\$89,436.67	\$3.33	\$89,436.67	\$0.00	\$3.33	\$89,436.67	\$89,436.67	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,916,600.00</b>	<b>\$72,633.12</b>	<b>\$1,989,233.12</b>	<b>\$1,043,463.67</b>	<b>\$945,769.45</b>	<b>\$1,043,463.67</b>	<b>\$0.00</b>	<b>\$945,769.45</b>	<b>\$1,043,463.67</b>	<b>\$1,043,463.67</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$575,000.00	-\$30,771.19	\$544,228.81	\$93,188.81	\$451,040.00	\$93,188.81	\$0.00	\$451,040.00	\$93,188.81	\$93,188.81	\$0.00
331001 Servicios legales	\$30,000.00	-\$7,708.00	\$22,292.00	\$5,452.00	\$16,840.00	\$5,452.00	\$0.00	\$16,840.00	\$5,452.00	\$5,452.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$141,600.00	\$286,600.00	\$44,892.00	\$241,708.00	\$44,892.00	\$0.00	\$241,708.00	\$44,892.00	\$44,892.00	\$0.00
331003 Servicios de Consultoría	\$400,000.00	-\$164,663.19	\$235,336.81	\$42,844.81	\$192,492.00	\$42,844.81	\$0.00	\$192,492.00	\$42,844.81	\$42,844.81	\$0.00
334000 Servicios de capacitación	\$150,000.00	\$124,737.00	\$274,737.00	\$118,756.81	\$155,980.19	\$118,756.81	\$0.00	\$155,980.19	\$118,756.81	\$118,756.81	\$0.00
334001 Capacitación	\$150,000.00	\$124,737.00	\$274,737.00	\$118,756.81	\$155,980.19	\$118,756.81	\$0.00	\$155,980.19	\$118,756.81	\$118,756.81	\$0.00
335000 Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001 Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$29,277.80	\$110,877.80	\$64,306.29	\$46,571.51	\$64,306.29	\$0.00	\$46,571.51	\$64,306.29	\$64,306.29	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$29,277.80	\$110,877.80	\$64,306.29	\$46,571.51	\$64,306.29	\$0.00	\$46,571.51	\$64,306.29	\$64,306.29	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct/2024  
03:17 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000 Servicios de vigilancia	\$1,080,000.00	-\$39,732.49	\$1,040,267.51	\$761,211.76	\$279,055.75	\$761,211.76	\$0.00	\$279,055.75	\$761,211.76	\$761,211.76	\$0.00
338001 Servicios de Vigilancia	\$1,080,000.00	-\$39,732.49	\$1,040,267.51	\$761,211.76	\$279,055.75	\$761,211.76	\$0.00	\$279,055.75	\$761,211.76	\$761,211.76	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$30,000.00	-\$16,878.00	\$13,122.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$13,122.00	\$0.00	\$0.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$144,000.00</b>	<b>\$12,497.01</b>	<b>\$156,497.01</b>	<b>\$100,191.04</b>	<b>\$56,305.97</b>	<b>\$100,191.04</b>	<b>\$0.00</b>	<b>\$56,305.97</b>	<b>\$100,191.04</b>	<b>\$100,191.04</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$144,000.00	\$12,497.01	\$156,497.01	\$100,191.04	\$56,305.97	\$100,191.04	\$0.00	\$56,305.97	\$100,191.04	\$100,191.04	\$0.00
345001 Seguros	\$126,000.00	-\$3,529.66	\$122,470.34	\$72,164.37	\$50,305.97	\$72,164.37	\$0.00	\$50,305.97	\$72,164.37	\$72,164.37	\$0.00
345004 Seguro Facultativo	\$18,000.00	\$16,026.67	\$34,026.67	\$28,026.67	\$6,000.00	\$28,026.67	\$0.00	\$6,000.00	\$28,026.67	\$28,026.67	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$2,883,254.00</b>	<b>\$1,269,202.87</b>	<b>\$4,152,456.87</b>	<b>\$3,269,859.85</b>	<b>\$882,597.02</b>	<b>\$2,760,259.51</b>	<b>\$509,600.34</b>	<b>\$1,392,197.36</b>	<b>\$2,760,259.51</b>	<b>\$2,760,259.51</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$310,110.09	\$321,310.09	\$312,309.73	\$9,000.36	\$312,309.73	\$0.00	\$9,000.36	\$312,309.73	\$312,309.73	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$310,110.09	\$321,310.09	\$312,309.73	\$9,000.36	\$312,309.73	\$0.00	\$9,000.36	\$312,309.73	\$312,309.73	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$517,106.40	\$517,106.40	\$517,105.34	\$1.06	\$7,505.00	\$509,600.34	\$509,601.40	\$7,505.00	\$7,505.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$517,106.40	\$517,106.40	\$517,105.34	\$1.06	\$7,505.00	\$509,600.34	\$509,601.40	\$7,505.00	\$7,505.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$72,084.00	\$72,084.00	\$72,084.00	\$0.00	\$72,084.00	\$0.00	\$0.00	\$72,084.00	\$72,084.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$16,451.60	\$258,451.60	\$157,766.50	\$100,685.10	\$157,766.50	\$0.00	\$100,685.10	\$157,766.50	\$157,766.50	\$0.00
355001 Mantenimiento de Vehículos	\$242,000.00	\$16,451.60	\$258,451.60	\$157,766.50	\$100,685.10	\$157,766.50	\$0.00	\$100,685.10	\$157,766.50	\$157,766.50	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo	\$36,000.00	\$105,659.03	\$141,659.03	\$110,432.03	\$31,227.00	\$110,432.03	\$0.00	\$31,227.00	\$110,432.03	\$110,432.03	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$36,000.00	\$105,659.03	\$141,659.03	\$110,432.03	\$31,227.00	\$110,432.03	\$0.00	\$31,227.00	\$110,432.03	\$110,432.03	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$2,011,070.25	\$670,363.50	\$2,011,070.25	\$0.00	\$670,363.50	\$2,011,070.25	\$2,011,070.25	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$201,433.75	\$2,681,433.75	\$2,011,070.25	\$670,363.50	\$2,011,070.25	\$0.00	\$670,363.50	\$2,011,070.25	\$2,011,070.25	\$0.00
359000 Servicios de jardinería y fumigación	\$111,054.00	\$49,358.00	\$160,412.00	\$89,092.00	\$71,320.00	\$89,092.00	\$0.00	\$71,320.00	\$89,092.00	\$89,092.00	\$0.00
359001 Servicios de jardinería y fumigación	\$111,054.00	\$49,358.00	\$160,412.00	\$89,092.00	\$71,320.00	\$89,092.00	\$0.00	\$71,320.00	\$89,092.00	\$89,092.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$358,300.00</b>	<b>\$76,763.44</b>	<b>\$435,063.44</b>	<b>\$254,786.98</b>	<b>\$180,276.46</b>	<b>\$254,786.98</b>	<b>\$0.00</b>	<b>\$180,276.46</b>	<b>\$254,786.98</b>	<b>\$254,786.98</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$194,300.00	\$52,542.39	\$246,842.39	\$68,571.60	\$178,270.79	\$68,571.60	\$0.00	\$178,270.79	\$68,571.60	\$68,571.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$194,300.00	\$52,542.39	\$246,842.39	\$68,571.60	\$178,270.79	\$68,571.60	\$0.00	\$178,270.79	\$68,571.60	\$68,571.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	\$24,223.05	\$163,223.05	\$161,217.38	\$2,005.67	\$161,217.38	\$0.00	\$2,005.67	\$161,217.38	\$161,217.38	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	\$24,223.05	\$163,223.05	\$161,217.38	\$2,005.67	\$161,217.38	\$0.00	\$2,005.67	\$161,217.38	\$161,217.38	\$0.00
365000 Servicios de la industria fílmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
365001 Servicios de la industria fílmica, del sonido y del video	\$25,000.00	-\$2.00	\$24,998.00	\$24,998.00	\$0.00	\$24,998.00	\$0.00	\$0.00	\$24,998.00	\$24,998.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$189,220.00</b>	<b>-\$60,654.23</b>	<b>\$128,565.77</b>	<b>\$27,981.35</b>	<b>\$100,584.42</b>	<b>\$27,981.35</b>	<b>\$0.00</b>	<b>\$100,584.42</b>	<b>\$27,981.35</b>	<b>\$27,841.35</b>	<b>\$140.00</b>
371000 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 14/oct/2024  
hora de Impresión | 03:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$189,220.00	-\$64,678.23	\$124,541.77	\$23,958.35	\$100,583.42	\$23,958.35	\$0.00	\$100,583.42	\$23,958.35	\$23,818.35	\$140.00
375001	Viáticos en el país	\$189,220.00	-\$64,678.23	\$124,541.77	\$23,958.35	\$100,583.42	\$23,958.35	\$0.00	\$100,583.42	\$23,958.35	\$23,818.35	\$140.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$153.00	\$153.00	\$152.00	\$1.00	\$152.00	\$0.00	\$1.00	\$152.00	\$152.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$42,000.00</b>	<b>\$281,977.45</b>	<b>\$323,977.45</b>	<b>\$84,340.00</b>	<b>\$239,637.45</b>	<b>\$84,340.00</b>	<b>\$0.00</b>	<b>\$239,637.45</b>	<b>\$84,340.00</b>	<b>\$84,340.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$225,403.45	\$225,403.45	\$74,020.00	\$151,383.45	\$74,020.00	\$0.00	\$151,383.45	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$225,403.45	\$225,403.45	\$74,020.00	\$151,383.45	\$74,020.00	\$0.00	\$151,383.45	\$74,020.00	\$74,020.00	\$0.00
383000	Congresos y convenciones	\$42,000.00	\$56,574.00	\$98,574.00	\$10,320.00	\$88,254.00	\$10,320.00	\$0.00	\$88,254.00	\$10,320.00	\$10,320.00	\$0.00
383001	Congresos, Convenciones	\$42,000.00	\$56,574.00	\$98,574.00	\$10,320.00	\$88,254.00	\$10,320.00	\$0.00	\$88,254.00	\$10,320.00	\$10,320.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,571,918.00</b>	<b>\$1,703,958.55</b>	<b>\$3,275,876.55</b>	<b>\$1,066,972.00</b>	<b>\$2,208,904.55</b>	<b>\$1,066,972.00</b>	<b>\$0.00</b>	<b>\$2,208,904.55</b>	<b>\$1,066,972.00</b>	<b>\$948,123.00</b>	<b>\$118,849.00</b>
392000	Impuestos y derechos	\$45,600.00	\$1,703,958.55	\$1,749,558.55	\$17,240.00	\$1,732,318.55	\$17,240.00	\$0.00	\$1,732,318.55	\$17,240.00	\$17,240.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,705,158.55	\$1,705,158.55	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$1,705,158.55	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$1,200.00	\$44,400.00	\$17,240.00	\$27,160.00	\$17,240.00	\$0.00	\$27,160.00	\$17,240.00	\$17,240.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$0.00	\$1,526,318.00	\$1,049,732.00	\$476,586.00	\$1,049,732.00	\$0.00	\$476,586.00	\$1,049,732.00	\$930,883.00	\$118,849.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$2,095,963.18</b>	<b>\$2,095,963.18</b>	<b>\$1,766,643.69</b>	<b>\$329,319.49</b>	<b>\$0.00</b>	<b>\$1,766,643.69</b>	<b>\$2,095,963.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$893,989.75</b>	<b>\$893,989.75</b>	<b>\$669,989.75</b>	<b>\$224,000.00</b>	<b>\$0.00</b>	<b>\$669,989.75</b>	<b>\$893,989.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$893,989.75	\$893,989.75	\$669,989.75	\$224,000.00	\$0.00	\$669,989.75	\$893,989.75	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$893,989.75	\$893,989.75	\$669,989.75	\$224,000.00	\$0.00	\$669,989.75	\$893,989.75	\$0.00	\$0.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$1,085,636.65</b>	<b>\$1,085,636.65</b>	<b>\$1,085,317.16</b>	<b>\$319.49</b>	<b>\$0.00</b>	<b>\$1,085,317.16</b>	<b>\$1,085,636.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
521000	Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$51,127.49	\$51,127.49	\$50,808.00	\$319.49	\$0.00	\$50,808.00	\$51,127.49	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$1,034,509.16	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$1,034,509.16	\$1,034,509.16	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$11,336.78</b>	<b>\$11,336.78</b>	<b>\$11,336.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,336.78</b>	<b>\$11,336.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,524,268.00</b>	<b>\$37,635.97</b>	<b>\$2,561,903.97</b>	<b>\$0.00</b>	<b>\$2,561,903.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,561,903.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/oct/2024  
03:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	\$37,635.97	\$2,561,903.97	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	\$37,635.97	\$2,561,903.97	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	\$37,635.97	\$2,561,903.97	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$2,561,903.97	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$72,466,640.00</b>	<b>\$18,007,555.55</b>	<b>\$90,474,195.55</b>	<b>\$53,157,180.87</b>	<b>\$37,317,014.68</b>	<b>\$50,854,000.87</b>	<b>\$2,303,180.00</b>	<b>\$39,620,194.68</b>	<b>\$50,854,000.87</b>	<b>\$50,278,398.15</b>	<b>\$575,602.72</b>