



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 24/oct/2025
hora de Impresión 12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$453,238.00	\$0.00	\$453,238.00	\$63,179.83	\$390,058.17	\$63,179.83	\$0.00	\$390,058.17	\$63,179.83	\$63,179.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$97,572.00	-\$143.66	\$97,428.34	\$9,982.16	\$87,446.18	\$9,982.16	\$0.00	\$87,446.18	\$9,982.16	\$9,982.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$79,208.00	\$66.34	\$79,274.34	\$9,982.16	\$69,292.18	\$9,982.16	\$0.00	\$69,292.18	\$9,982.16	\$9,982.16	\$0.00
211001	Material de Oficina	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$66,431.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$12,777.00	\$66.34	\$12,843.34	\$9,982.16	\$2,861.18	\$9,982.16	\$0.00	\$2,861.18	\$9,982.16	\$9,982.16	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$18,154.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$210.00	-\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$210.00	-\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,695.00	-\$610.00	\$4,085.00	\$4,085.00	\$0.00	\$4,085.00	\$0.00	\$0.00	\$4,085.00	\$4,085.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	-\$610.00	\$4,085.00	\$4,085.00	\$0.00	\$4,085.00	\$0.00	\$0.00	\$4,085.00	\$4,085.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	-\$610.00	\$4,085.00	\$4,085.00	\$0.00	\$4,085.00	\$0.00	\$0.00	\$4,085.00	\$4,085.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,911.00	\$1,394.41	\$20,305.41	\$19,337.21	\$968.20	\$19,337.21	\$0.00	\$968.20	\$19,337.21	\$19,337.21	\$0.00
246000	Material eléctrico y electrónico	\$18,911.00	\$1,394.41	\$20,305.41	\$19,337.21	\$968.20	\$19,337.21	\$0.00	\$968.20	\$19,337.21	\$19,337.21	\$0.00
246001	Material Eléctrico	\$9,527.00	\$1,394.41	\$10,921.41	\$10,921.41	\$0.00	\$10,921.41	\$0.00	\$0.00	\$10,921.41	\$10,921.41	\$0.00
246002	Material Electrónico	\$9,384.00	\$0.00	\$9,384.00	\$8,415.80	\$968.20	\$8,415.80	\$0.00	\$968.20	\$8,415.80	\$8,415.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$16,200.00	\$11,200.00	\$16,200.00	\$0.00	\$11,200.00	\$16,200.00	\$16,200.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$27,400.00	\$0.00	\$27,400.00	\$16,200.00	\$11,200.00	\$16,200.00	\$0.00	\$11,200.00	\$16,200.00	\$16,200.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$27,400.00	\$0.00	\$27,400.00	\$16,200.00	\$11,200.00	\$16,200.00	\$0.00	\$11,200.00	\$16,200.00	\$16,200.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,132.00	\$753.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
271000	Vestuario y uniformes	\$7,132.00	-\$7,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,132.00	-\$7,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
272001	Prendas de Protección	\$0.00	\$7,885.66	\$7,885.66	\$7,885.66	\$0.00	\$7,885.66	\$0.00	\$0.00	\$7,885.66	\$7,885.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$297,528.00	-\$1,394.41	\$296,133.59	\$5,689.80	\$290,443.79	\$5,689.80	\$0.00	\$290,443.79	\$5,689.80	\$5,689.80	\$0.00
291000	Herramientas menores	\$9,228.00	-\$1,394.41	\$7,833.59	\$5,689.80	\$2,143.79	\$5,689.80	\$0.00	\$2,143.79	\$5,689.80	\$5,689.80	\$0.00
291001	Herramientas Menores	\$9,228.00	-\$1,394.41	\$7,833.59	\$5,689.80	\$2,143.79	\$5,689.80	\$0.00	\$2,143.79	\$5,689.80	\$5,689.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$288,300.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$710,684.00	\$0.00	\$710,684.00	\$244,891.24	\$465,792.76	\$244,891.24	\$0.00	\$465,792.76	\$244,891.24	\$244,891.24	\$0.00
320000	Servicios de arrendamiento	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327000	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
327001	Arrendamiento de activos intangibles	\$356,692.00	\$7,900.24	\$364,592.24	\$10,612.24	\$353,980.00	\$10,612.24	\$0.00	\$353,980.00	\$10,612.24	\$10,612.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$243,600.00	\$34,180.00	\$277,780.00	\$202,940.00	\$74,840.00	\$202,940.00	\$0.00	\$74,840.00	\$202,940.00	\$202,940.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$234,000.00	-\$55,400.00	\$178,600.00	\$103,760.00	\$74,840.00	\$103,760.00	\$0.00	\$74,840.00	\$103,760.00	\$103,760.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$234,000.00	-\$141,760.00	\$92,240.00	\$32,000.00	\$60,240.00	\$32,000.00	\$0.00	\$60,240.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$56,360.00	\$56,360.00	\$41,760.00	\$14,600.00	\$41,760.00	\$0.00	\$14,600.00	\$41,760.00	\$41,760.00	\$0.00
334000	Servicios de capacitación	\$9,600.00	\$89,580.00	\$99,180.00	\$99,180.00	\$0.00	\$99,180.00	\$0.00	\$0.00	\$99,180.00	\$99,180.00	\$0.00
334001	Capacitación	\$9,600.00	\$89,580.00	\$99,180.00	\$99,180.00	\$0.00	\$99,180.00	\$0.00	\$0.00	\$99,180.00	\$99,180.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$81,192.00	-\$65,280.24	\$15,911.76	\$0.00	\$15,911.76	\$0.00	\$0.00	\$15,911.76	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$81,192.00	-\$65,280.24	\$15,911.76	\$0.00	\$15,911.76	\$0.00	\$0.00	\$15,911.76	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,192.00	-\$65,280.24	\$15,911.76	\$0.00	\$15,911.76	\$0.00	\$0.00	\$15,911.76	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$14,200.00	\$0.00	\$14,200.00	\$6,221.00	\$7,979.00	\$6,221.00	\$0.00	\$7,979.00	\$6,221.00	\$6,221.00	\$0.00
375000	Viáticos en el país	\$14,200.00	-\$288.00	\$13,912.00	\$5,933.00	\$7,979.00	\$5,933.00	\$0.00	\$7,979.00	\$5,933.00	\$5,933.00	\$0.00
375001	Viáticos en el país	\$14,200.00	-\$288.00	\$13,912.00	\$5,933.00	\$7,979.00	\$5,933.00	\$0.00	\$7,979.00	\$5,933.00	\$5,933.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$288.00	\$288.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$288.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$288.00	\$288.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$288.00	\$288.00	\$0.00
380000	Servicios oficiales	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382000	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$1,163,922.00	\$0.00	\$1,163,922.00	\$308,071.07	\$855,850.93	\$308,071.07	\$0.00	\$855,850.93	\$308,071.07	\$308,071.07	\$0.00
SACA02 SECRETARIA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$896,141.00	\$0.00	\$896,141.00	\$426,219.97	\$469,921.03	\$426,219.97	\$0.00	\$469,921.03	\$426,219.97	\$426,219.97	\$0.00
210000	Materiales de administración, emisión de documentos	\$269,062.00	\$2,073.52	\$271,135.52	\$91,962.52	\$179,173.00	\$91,962.52	\$0.00	\$179,173.00	\$91,962.52	\$91,962.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,851.00	-\$110.00	\$26,741.00	\$10,100.00	\$16,641.00	\$10,100.00	\$0.00	\$16,641.00	\$10,100.00	\$10,100.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión

24/oct/202512:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
211001	Material de Oficina	\$16,851.00	\$0.00	\$16,851.00	\$210.00	\$16,641.00	\$210.00	\$0.00	\$16,641.00	\$210.00	\$210.00	\$0.00
211002	Gastos de Oficina	\$10,000.00	-\$110.00	\$9,890.00	\$9,890.00	\$0.00	\$9,890.00	\$0.00	\$0.00	\$9,890.00	\$9,890.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	-\$3,625.88	\$2,542.12	\$1,452.12	\$1,090.00	\$1,452.12	\$0.00	\$1,090.00	\$1,452.12	\$1,452.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	-\$3,625.88	\$2,542.12	\$1,452.12	\$1,090.00	\$1,452.12	\$0.00	\$1,090.00	\$1,452.12	\$1,452.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$161,442.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$74,601.00	\$5,809.40	\$80,410.40	\$80,410.40	\$0.00	\$80,410.40	\$0.00	\$0.00	\$80,410.40	\$80,410.40	\$0.00
217001	Material Didáctico	\$74,601.00	\$5,809.40	\$80,410.40	\$80,410.40	\$0.00	\$80,410.40	\$0.00	\$0.00	\$80,410.40	\$80,410.40	\$0.00
220000	Alimentos y utensilios	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$4,815.00	\$4,815.00	\$4,815.00	\$0.00	\$4,815.00	\$0.00	\$0.00	\$4,815.00	\$4,815.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$11,100.00	-\$7,400.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$11,100.00	-\$7,400.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$7,400.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$23,925.00	-\$20,444.28	\$3,480.72	\$3,480.72	\$0.00	\$3,480.72	\$0.00	\$0.00	\$3,480.72	\$3,480.72	\$0.00
246000	Material eléctrico y electrónico	\$22,087.00	-\$22,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,973.00	-\$4,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,114.00	-\$17,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$1,642.72	\$3,480.72	\$3,480.72	\$0.00	\$3,480.72	\$0.00	\$0.00	\$3,480.72	\$3,480.72	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,838.00	\$1,642.72	\$3,480.72	\$3,480.72	\$0.00	\$3,480.72	\$0.00	\$0.00	\$3,480.72	\$3,480.72	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$159,839.00	-\$8,745.52	\$151,093.48	\$80,897.53	\$70,195.95	\$80,897.53	\$0.00	\$70,195.95	\$80,897.53	\$80,897.53	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$62,139.00	-\$23,543.05	\$38,595.95	\$0.00	\$38,595.95	\$0.00	\$0.00	\$38,595.95	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$62,139.00	-\$23,543.05	\$38,595.95	\$0.00	\$38,595.95	\$0.00	\$0.00	\$38,595.95	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	\$8,550.00	\$28,550.00	\$10,000.00	\$18,550.00	\$10,000.00	\$0.00	\$18,550.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	\$8,550.00	\$28,550.00	\$10,000.00	\$18,550.00	\$10,000.00	\$0.00	\$18,550.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	\$31,247.53	\$56,247.53	\$43,747.53	\$12,500.00	\$43,747.53	\$0.00	\$12,500.00	\$43,747.53	\$43,747.53	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	\$31,247.53	\$56,247.53	\$43,747.53	\$12,500.00	\$43,747.53	\$0.00	\$12,500.00	\$43,747.53	\$43,747.53	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$2,150.00	\$550.00	\$2,150.00	\$0.00	\$550.00	\$2,150.00	\$2,150.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,700.00	\$0.00	\$2,700.00	\$2,150.00	\$550.00	\$2,150.00	\$0.00	\$550.00	\$2,150.00	\$2,150.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$125,150.00	\$100,450.00	\$125,150.00	\$0.00	\$100,450.00	\$125,150.00	\$125,150.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$225,600.00	\$0.00	\$225,600.00	\$125,150.00	\$100,450.00	\$125,150.00	\$0.00	\$100,450.00	\$125,150.00	\$125,150.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$225,600.00	\$0.00	\$225,600.00	\$125,150.00	\$100,450.00	\$125,150.00	\$0.00	\$100,450.00	\$125,150.00	\$125,150.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$156,524.00	\$52,754.60	\$209,278.60	\$96,379.60	\$112,899.00	\$96,379.60	\$0.00	\$112,899.00	\$96,379.60	\$96,379.60	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$60,254.60	\$88,879.60	\$88,879.60	\$0.00	\$88,879.60	\$0.00	\$0.00	\$88,879.60	\$88,879.60	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$60,254.60	\$88,879.60	\$88,879.60	\$0.00	\$88,879.60	\$0.00	\$0.00	\$88,879.60	\$88,879.60	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	-\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
272001	Prendas de Protección	\$15,000.00	-\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,091.00	-\$23,053.32	\$27,037.68	\$23,534.60	\$3,503.08	\$23,534.60	\$0.00	\$3,503.08	\$23,534.60	\$23,534.60	\$0.00
291000	Herramientas menores	\$15,091.00	-\$9,995.60	\$5,095.40	\$4,950.00	\$145.40	\$4,950.00	\$0.00	\$145.40	\$4,950.00	\$4,950.00	\$0.00
291001	Herramientas Menores	\$15,091.00	-\$9,995.60	\$5,095.40	\$4,950.00	\$145.40	\$4,950.00	\$0.00	\$145.40	\$4,950.00	\$4,950.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$12,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$12,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,642.72	\$8,357.28	\$4,999.60	\$3,357.68	\$4,999.60	\$0.00	\$3,357.68	\$4,999.60	\$4,999.60	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,642.72	\$8,357.28	\$4,999.60	\$3,357.68	\$4,999.60	\$0.00	\$3,357.68	\$4,999.60	\$4,999.60	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$585.00	\$585.00	\$585.00	\$0.00	\$585.00	\$0.00	\$0.00	\$585.00	\$585.00	\$0.00
300000	SERVICIOS GENERALES	\$849,872.00	\$0.00	\$849,872.00	\$561,718.70	\$288,153.30	\$561,718.70	\$0.00	\$288,153.30	\$561,718.70	\$561,718.70	\$0.00
310000	Servicios básicos	\$8,400.00	\$10,000.00	\$18,400.00	\$14,500.00	\$3,900.00	\$14,500.00	\$0.00	\$3,900.00	\$14,500.00	\$14,500.00	\$0.00
312000	Gas	\$6,000.00	\$10,000.00	\$16,000.00	\$14,500.00	\$1,500.00	\$14,500.00	\$0.00	\$1,500.00	\$14,500.00	\$14,500.00	\$0.00
312001	Gas	\$6,000.00	\$10,000.00	\$16,000.00	\$14,500.00	\$1,500.00	\$14,500.00	\$0.00	\$1,500.00	\$14,500.00	\$14,500.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$43,450.88	\$143,450.88	\$93,280.76	\$50,170.12	\$93,280.76	\$0.00	\$50,170.12	\$93,280.76	\$93,280.76	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$100,000.00	-\$3,260.00	\$96,740.00	\$46,569.88	\$50,170.12	\$46,569.88	\$0.00	\$50,170.12	\$46,569.88	\$46,569.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	-\$3,260.00	\$96,740.00	\$46,569.88	\$50,170.12	\$46,569.88	\$0.00	\$50,170.12	\$46,569.88	\$46,569.88	\$0.00
329000	Otros arrendamientos	\$0.00	\$33,950.88	\$33,950.88	\$33,950.88	\$0.00	\$33,950.88	\$0.00	\$0.00	\$33,950.88	\$33,950.88	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$0.00	\$33,950.88	\$33,950.88	\$33,950.88	\$0.00	\$33,950.88	\$0.00	\$0.00	\$33,950.88	\$33,950.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$250,500.00	\$117,601.20	\$368,101.20	\$216,208.20	\$151,893.00	\$216,208.20	\$0.00	\$151,893.00	\$216,208.20	\$216,208.20	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,500.00	-\$56,607.00	\$100,893.00	\$0.00	\$100,893.00	\$0.00	\$0.00	\$100,893.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$56,607.00	\$100,893.00	\$0.00	\$100,893.00	\$0.00	\$0.00	\$100,893.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$73,000.00	\$55,952.00	\$128,952.00	\$97,952.00	\$31,000.00	\$97,952.00	\$0.00	\$31,000.00	\$97,952.00	\$97,952.00	\$0.00
334001	Capacitación	\$73,000.00	\$55,952.00	\$128,952.00	\$97,952.00	\$31,000.00	\$97,952.00	\$0.00	\$31,000.00	\$97,952.00	\$97,952.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$118,256.20	\$118,256.20	\$118,256.20	\$0.00	\$118,256.20	\$0.00	\$0.00	\$118,256.20	\$118,256.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$118,256.20	\$118,256.20	\$118,256.20	\$0.00	\$118,256.20	\$0.00	\$0.00	\$118,256.20	\$118,256.20	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$51,405.00	\$24,875.00	\$76,280.00	\$60,475.00	\$15,805.00	\$60,475.00	\$0.00	\$15,805.00	\$60,475.00	\$60,475.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,600.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,600.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$5,155.00	\$5,155.00	\$5,155.00	\$0.00	\$5,155.00	\$0.00	\$0.00	\$5,155.00	\$5,155.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$5,155.00	\$5,155.00	\$5,155.00	\$0.00	\$5,155.00	\$0.00	\$0.00	\$5,155.00	\$5,155.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$51,800.00	\$79,953.03	\$131,753.03	\$79,953.03	\$51,800.00	\$79,953.03	\$0.00	\$51,800.00	\$79,953.03	\$79,953.03	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$79,953.03	\$79,953.03	\$79,953.03	\$0.00	\$79,953.03	\$0.00	\$0.00	\$79,953.03	\$79,953.03	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$79,953.03	\$79,953.03	\$79,953.03	\$0.00	\$79,953.03	\$0.00	\$0.00	\$79,953.03	\$79,953.03	\$0.00
370000	Servicios de traslado y viáticos	\$52,000.00	-\$37,920.00	\$14,080.00	\$7,086.00	\$6,994.00	\$7,086.00	\$0.00	\$6,994.00	\$7,086.00	\$7,086.00	\$0.00
371000	Pasajes aéreos	\$40,000.00	-\$38,920.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$38,920.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$7,086.00	\$5,914.00	\$7,086.00	\$0.00	\$5,914.00	\$7,086.00	\$7,086.00	\$0.00
375001	Viáticos en el país	\$12,000.00	\$1,000.00	\$13,000.00	\$7,086.00	\$5,914.00	\$7,086.00	\$0.00	\$5,914.00	\$7,086.00	\$7,086.00	\$0.00
380000	Servicios oficiales	\$28,000.00	\$33,290.93	\$61,290.93	\$61,290.93	\$0.00	\$61,290.93	\$0.00	\$0.00	\$61,290.93	\$61,290.93	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y
hora de Impresión

24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
382002	Eventos Culturales	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
383000	Congresos y convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
390000	Otros servicios generales	\$307,767.00	-\$271,251.04	\$36,515.96	\$28,924.78	\$7,591.18	\$28,924.78	\$0.00	\$7,591.18	\$28,924.78	\$28,924.78	\$0.00
392000	Impuestos y derechos	\$307,767.00	-\$271,251.04	\$36,515.96	\$28,924.78	\$7,591.18	\$28,924.78	\$0.00	\$7,591.18	\$28,924.78	\$28,924.78	\$0.00
392006	Pago de derechos	\$307,767.00	-\$271,251.04	\$36,515.96	\$28,924.78	\$7,591.18	\$28,924.78	\$0.00	\$7,591.18	\$28,924.78	\$28,924.78	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$1,746,013.00	\$0.64	\$1,746,013.64	\$987,938.67	\$758,074.97	\$987,938.67	\$0.00	\$758,074.97	\$987,938.67	\$987,938.67	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$2,029,858.00	\$73,619,981.00	\$44,062,933.82	\$29,557,047.18	\$44,062,933.82	\$0.00	\$29,557,047.18	\$44,062,933.82	\$43,701,239.29	\$361,694.53
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
113000	Sueldos base al personal permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
113001	Sueldos	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$233,392.93	\$10,677,353.93	\$966,689.21	\$9,710,664.72	\$966,689.21	\$0.00	\$9,710,664.72	\$966,689.21	\$966,689.21	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,443,961.00	\$233,392.93	\$10,677,353.93	\$966,689.21	\$9,710,664.72	\$966,689.21	\$0.00	\$9,710,664.72	\$966,689.21	\$966,689.21	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$89,801.00	\$3,038,685.00	\$955,277.78	\$2,083,407.22	\$955,277.78	\$0.00	\$2,083,407.22	\$955,277.78	\$955,277.78	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$143,591.93	\$7,638,668.93	\$11,411.43	\$7,627,257.50	\$11,411.43	\$0.00	\$7,627,257.50	\$11,411.43	\$11,411.43	\$0.00
140000	Seguridad Social	\$12,531,799.00	\$424,712.00	\$12,956,511.00	\$8,331,757.98	\$4,624,753.02	\$8,331,757.98	\$0.00	\$4,624,753.02	\$8,331,757.98	\$7,970,063.45	\$361,694.53
141000	Aportaciones de seguridad social	\$8,349,784.00	\$192,646.90	\$8,542,430.90	\$5,638,826.44	\$2,903,604.46	\$5,638,826.44	\$0.00	\$2,903,604.46	\$5,638,826.44	\$5,277,131.91	\$361,694.53
141002	Aportaciones al IMSS	\$4,599,920.00	-\$34,737.31	\$4,565,182.69	\$3,221,729.68	\$1,343,453.01	\$3,221,729.68	\$0.00	\$1,343,453.01	\$3,221,729.68	\$2,860,035.15	\$361,694.53
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$3,749,864.00	\$227,384.21	\$3,977,248.21	\$2,417,096.76	\$1,560,151.45	\$2,417,096.76	\$0.00	\$1,560,151.45	\$2,417,096.76	\$2,417,096.76	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	\$165,760.38	\$3,152,914.38	\$1,923,560.57	\$1,229,353.81	\$1,923,560.57	\$0.00	\$1,229,353.81	\$1,923,560.57	\$1,923,560.57	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	\$165,760.38	\$3,152,914.38	\$1,923,560.57	\$1,229,353.81	\$1,923,560.57	\$0.00	\$1,229,353.81	\$1,923,560.57	\$1,923,560.57	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	\$66,304.72	\$1,261,165.72	\$769,370.97	\$491,794.75	\$769,370.97	\$0.00	\$491,794.75	\$769,370.97	\$769,370.97	\$0.00
143001	Aportaciones al S.A.R.	\$1,194,861.00	\$66,304.72	\$1,261,165.72	\$769,370.97	\$491,794.75	\$769,370.97	\$0.00	\$491,794.75	\$769,370.97	\$769,370.97	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	\$6,022.07	\$3,772,786.07	\$2,753,015.02	\$1,019,771.05	\$2,753,015.02	\$0.00	\$1,019,771.05	\$2,753,015.02	\$2,753,015.02	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
152000	Indemnizaciones	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
152004	Indemnizaciones por separación	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$2,746,936.95	\$1,019,771.05	\$2,746,936.95	\$0.00	\$1,019,771.05	\$2,746,936.95	\$2,746,936.95	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$2,746,936.95	\$1,019,771.05	\$2,746,936.95	\$0.00	\$1,019,771.05	\$2,746,936.95	\$2,746,936.95	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,136,461.00	-\$21,968.53	\$2,114,492.47	\$1,183,961.06	\$930,531.41	\$1,183,961.06	\$0.00	\$930,531.41	\$1,183,961.06	\$1,183,961.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$810,010.00	\$6,476.50	\$816,486.50	\$255,528.16	\$560,958.34	\$255,528.16	\$0.00	\$560,958.34	\$255,528.16	\$255,528.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$472,144.00	-\$11,028.00	\$461,116.00	\$72,785.79	\$388,330.21	\$72,785.79	\$0.00	\$388,330.21	\$72,785.79	\$72,785.79	\$0.00
211001	Material de Oficina	\$215,144.00	-\$10,027.00	\$205,117.00	\$7,955.78	\$197,161.22	\$7,955.78	\$0.00	\$197,161.22	\$7,955.78	\$7,955.78	\$0.00
211002	Gastos de Oficina	\$96,000.00	-\$1,001.00	\$94,999.00	\$62,061.01	\$32,937.99	\$62,061.01	\$0.00	\$32,937.99	\$62,061.01	\$62,061.01	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$161,000.00	\$0.00	\$161,000.00	\$2,769.00	\$158,231.00	\$2,769.00	\$0.00	\$158,231.00	\$2,769.00	\$2,769.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$187,330.00	-\$32,000.00	\$155,330.00	\$609.00	\$154,721.00	\$609.00	\$0.00	\$154,721.00	\$609.00	\$609.00	\$0.00
214001	Material para Bienes Informáticos	\$187,330.00	-\$32,000.00	\$155,330.00	\$609.00	\$154,721.00	\$609.00	\$0.00	\$154,721.00	\$609.00	\$609.00	\$0.00
215000	Material impreso e información digital	\$5,540.00	-\$1,585.92	\$3,954.08	\$0.00	\$3,954.08	\$0.00	\$0.00	\$3,954.08	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	-\$1,585.92	\$3,954.08	\$0.00	\$3,954.08	\$0.00	\$0.00	\$3,954.08	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$144,996.00	-\$13,054.10	\$131,941.90	\$117,988.85	\$13,953.05	\$117,988.85	\$0.00	\$13,953.05	\$117,988.85	\$117,988.85	\$0.00
216001	Material de Limpieza	\$144,996.00	-\$13,054.10	\$131,941.90	\$117,988.85	\$13,953.05	\$117,988.85	\$0.00	\$13,953.05	\$117,988.85	\$117,988.85	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$46,280.52	\$46,280.52	\$46,280.52	\$0.00	\$46,280.52	\$0.00	\$0.00	\$46,280.52	\$46,280.52	\$0.00
217001	Material Didáctico	\$0.00	\$46,280.52	\$46,280.52	\$46,280.52	\$0.00	\$46,280.52	\$0.00	\$0.00	\$46,280.52	\$46,280.52	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00	\$17,864.00	\$0.00	\$0.00	\$17,864.00	\$17,864.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00	\$17,864.00	\$0.00	\$0.00	\$17,864.00	\$17,864.00	\$0.00
220000	Alimentos y utensilios	\$338,800.00	-\$20,433.01	\$318,366.99	\$191,528.74	\$126,838.25	\$191,528.74	\$0.00	\$126,838.25	\$191,528.74	\$191,528.74	\$0.00
221000	Productos alimenticios para personas	\$338,800.00	-\$28,048.01	\$310,751.99	\$183,913.74	\$126,838.25	\$183,913.74	\$0.00	\$126,838.25	\$183,913.74	\$183,913.74	\$0.00
221001	Alimentación de Personas	\$338,800.00	-\$28,709.01	\$310,090.99	\$183,252.74	\$126,838.25	\$183,252.74	\$0.00	\$126,838.25	\$183,252.74	\$183,252.74	\$0.00
221007	Productos alimenticios	\$0.00	\$661.00	\$661.00	\$661.00	\$0.00	\$661.00	\$0.00	\$0.00	\$661.00	\$661.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$194,010.00	\$116,288.91	\$310,298.91	\$282,188.50	\$28,110.41	\$282,188.50	\$0.00	\$28,110.41	\$282,188.50	\$282,188.50	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$5,206.00	\$35,976.00	\$35,976.00	\$0.00	\$35,976.00	\$0.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$5,206.00	\$35,976.00	\$35,976.00	\$0.00	\$35,976.00	\$0.00	\$0.00	\$35,976.00	\$35,976.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
242000	Cemento y productos de concreto	\$33,750.00	-\$10,860.00	\$22,890.00	\$22,890.00	\$0.00	\$22,890.00	\$0.00	\$0.00	\$22,890.00	\$22,890.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	-\$10,860.00	\$22,890.00	\$22,890.00	\$0.00	\$22,890.00	\$0.00	\$0.00	\$22,890.00	\$22,890.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$1,873.63	\$1,873.63	\$1,873.63	\$0.00	\$1,873.63	\$0.00	\$0.00	\$1,873.63	\$1,873.63	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$1,873.63	\$1,873.63	\$1,873.63	\$0.00	\$1,873.63	\$0.00	\$0.00	\$1,873.63	\$1,873.63	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$5,526.60	\$7,998.40	\$5,526.60	\$0.00	\$7,998.40	\$5,526.60	\$5,526.60	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$5,526.60	\$7,998.40	\$5,526.60	\$0.00	\$7,998.40	\$5,526.60	\$5,526.60	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$54,932.00	\$42,016.57	\$96,948.57	\$90,436.56	\$6,512.01	\$90,436.56	\$0.00	\$6,512.01	\$90,436.56	\$90,436.56	\$0.00
246001	Material Eléctrico	\$30,432.00	\$60,004.56	\$90,436.56	\$90,436.56	\$0.00	\$90,436.56	\$0.00	\$0.00	\$90,436.56	\$90,436.56	\$0.00
246002	Material Electrónico	\$24,500.00	-\$17,987.99	\$6,512.01	\$0.00	\$6,512.01	\$0.00	\$0.00	\$6,512.01	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$25,183.00	\$30,823.61	\$56,006.61	\$56,006.61	\$0.00	\$56,006.61	\$0.00	\$0.00	\$56,006.61	\$56,006.61	\$0.00
247001	Artículos metálicos para la construcción	\$25,183.00	\$30,823.61	\$56,006.61	\$56,006.61	\$0.00	\$56,006.61	\$0.00	\$0.00	\$56,006.61	\$56,006.61	\$0.00
248000	Materiales complementarios	\$7,250.00	\$13,024.94	\$20,274.94	\$20,274.94	\$0.00	\$20,274.94	\$0.00	\$0.00	\$20,274.94	\$20,274.94	\$0.00
248001	Materiales complementarios	\$7,250.00	\$13,024.94	\$20,274.94	\$20,274.94	\$0.00	\$20,274.94	\$0.00	\$0.00	\$20,274.94	\$20,274.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$34,204.16	\$49,204.16	\$49,204.16	\$0.00	\$49,204.16	\$0.00	\$0.00	\$49,204.16	\$49,204.16	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$34,204.16	\$49,204.16	\$49,204.16	\$0.00	\$49,204.16	\$0.00	\$0.00	\$49,204.16	\$49,204.16	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,505.00	-\$47,828.43	\$74,676.57	\$44,387.97	\$30,288.60	\$44,387.97	\$0.00	\$30,288.60	\$44,387.97	\$44,387.97	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$458.76	\$18,335.24	\$458.76	\$0.00	\$18,335.24	\$458.76	\$458.76	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,794.00	\$0.00	\$18,794.00	\$458.76	\$18,335.24	\$458.76	\$0.00	\$18,335.24	\$458.76	\$458.76	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	-\$47,828.43	\$49,120.57	\$43,929.21	\$5,191.36	\$43,929.21	\$0.00	\$5,191.36	\$43,929.21	\$43,929.21	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$96,949.00	-\$47,828.43	\$49,120.57	\$43,929.21	\$5,191.36	\$43,929.21	\$0.00	\$5,191.36	\$43,929.21	\$43,929.21	\$0.00
260000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$142,783.52	\$423,598.48	\$254,663.82	\$168,934.66	\$254,663.82	\$0.00	\$168,934.66	\$254,663.82	\$254,663.82	\$0.00
261000	Combustibles, lubricantes y aditivos	\$566,382.00	-\$142,783.52	\$423,598.48	\$254,663.82	\$168,934.66	\$254,663.82	\$0.00	\$168,934.66	\$254,663.82	\$254,663.82	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$566,382.00	-\$142,783.52	\$423,598.48	\$254,663.82	\$168,934.66	\$254,663.82	\$0.00	\$168,934.66	\$254,663.82	\$254,663.82	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$18,097.90	\$18,097.90	\$18,097.90	\$0.00	\$18,097.90	\$0.00	\$0.00	\$18,097.90	\$18,097.90	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$17,517.90	\$17,517.90	\$17,517.90	\$0.00	\$17,517.90	\$0.00	\$0.00	\$17,517.90	\$17,517.90	\$0.00
272001	Prendas de Protección	\$0.00	\$17,517.90	\$17,517.90	\$17,517.90	\$0.00	\$17,517.90	\$0.00	\$0.00	\$17,517.90	\$17,517.90	\$0.00
274000	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
274001	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$104,754.00	\$48,213.12	\$152,967.12	\$137,565.97	\$15,401.15	\$137,565.97	\$0.00	\$15,401.15	\$137,565.97	\$137,565.97	\$0.00
291000	Herramientas menores	\$77,769.00	-\$40,781.84	\$36,987.16	\$31,503.82	\$5,483.34	\$31,503.82	\$0.00	\$5,483.34	\$31,503.82	\$31,503.82	\$0.00
291001	Herramientas Menores	\$77,769.00	-\$40,781.84	\$36,987.16	\$31,503.82	\$5,483.34	\$31,503.82	\$0.00	\$5,483.34	\$31,503.82	\$31,503.82	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	-\$16,124.85	\$10,860.15	\$942.34	\$9,917.81	\$942.34	\$0.00	\$9,917.81	\$942.34	\$942.34	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	-\$16,124.85	\$10,860.15	\$942.34	\$9,917.81	\$942.34	\$0.00	\$9,917.81	\$942.34	\$942.34	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,021.00	\$1,021.00	\$1,021.00	\$0.00	\$1,021.00	\$0.00	\$0.00	\$1,021.00	\$1,021.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,021.00	\$1,021.00	\$1,021.00	\$0.00	\$1,021.00	\$0.00	\$0.00	\$1,021.00	\$1,021.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$576.24	\$576.24	\$576.24	\$0.00	\$576.24	\$0.00	\$0.00	\$576.24	\$576.24	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$103,522.57	\$103,522.57	\$103,522.57	\$0.00	\$103,522.57	\$0.00	\$0.00	\$103,522.57	\$103,522.57	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$103,522.57	\$103,522.57	\$103,522.57	\$0.00	\$103,522.57	\$0.00	\$0.00	\$103,522.57	\$103,522.57	\$0.00
300000	SERVICIOS GENERALES	\$9,476,813.00	\$504,056.63	\$9,980,869.63	\$6,869,224.10	\$3,111,645.53	\$6,822,128.10	\$47,096.00	\$3,158,741.53	\$6,822,128.10	\$6,702,168.10	\$119,960.00
310000	Servicios básicos	\$2,565,963.00	-\$123,237.20	\$2,442,725.80	\$1,820,160.93	\$622,564.87	\$1,820,160.93	\$0.00	\$622,564.87	\$1,820,160.93	\$1,820,160.93	\$0.00
311000	Energía eléctrica	\$1,020,003.00	\$16,262.00	\$1,036,265.00	\$856,144.00	\$180,121.00	\$856,144.00	\$0.00	\$180,121.00	\$856,144.00	\$856,144.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,020,003.00	\$16,262.00	\$1,036,265.00	\$856,144.00	\$180,121.00	\$856,144.00	\$0.00	\$180,121.00	\$856,144.00	\$856,144.00	\$0.00
312000	Gas	\$9,000.00	\$0.00	\$9,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00	\$0.00
312001	Gas	\$9,000.00	\$0.00	\$9,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00	\$0.00
313000	Agua	\$864,000.00	-\$132,293.93	\$731,706.07	\$475,589.21	\$256,116.86	\$475,589.21	\$0.00	\$256,116.86	\$475,589.21	\$475,589.21	\$0.00
313001	Servicio de Agua	\$864,000.00	-\$132,293.93	\$731,706.07	\$475,589.21	\$256,116.86	\$475,589.21	\$0.00	\$256,116.86	\$475,589.21	\$475,589.21	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$638.84	\$72,321.16	\$52,623.72	\$19,697.44	\$52,623.72	\$0.00	\$19,697.44	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$638.84	\$72,321.16	\$52,623.72	\$19,697.44	\$52,623.72	\$0.00	\$19,697.44	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$6,566.43	\$593,433.57	\$434,304.00	\$159,129.57	\$434,304.00	\$0.00	\$159,129.57	\$434,304.00	\$434,304.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$6,566.43	\$593,433.57	\$434,304.00	\$159,129.57	\$434,304.00	\$0.00	\$159,129.57	\$434,304.00	\$434,304.00	\$0.00
320000	Servicios de arrendamiento	\$40,500.00	\$87,913.54	\$128,413.54	\$128,413.54	\$0.00	\$128,413.54	\$0.00	\$0.00	\$128,413.54	\$128,413.54	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$42,686.78	\$42,686.78	\$42,686.78	\$0.00	\$42,686.78	\$0.00	\$0.00	\$42,686.78	\$42,686.78	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$42,686.78	\$42,686.78	\$42,686.78	\$0.00	\$42,686.78	\$0.00	\$0.00	\$42,686.78	\$42,686.78	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	\$1,853.96	\$32,853.96	\$32,853.96	\$0.00	\$32,853.96	\$0.00	\$0.00	\$32,853.96	\$32,853.96	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	\$1,853.96	\$32,853.96	\$32,853.96	\$0.00	\$32,853.96	\$0.00	\$0.00	\$32,853.96	\$32,853.96	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$43,372.80	\$52,872.80	\$52,872.80	\$0.00	\$52,872.80	\$0.00	\$0.00	\$52,872.80	\$52,872.80	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$43,372.80	\$52,872.80	\$52,872.80	\$0.00	\$52,872.80	\$0.00	\$0.00	\$52,872.80	\$52,872.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
330000	Servicios profesionales, científicos, técnicos y otros si	\$1,477,060.00	\$340,186.31	\$1,817,246.31	\$1,145,228.86	\$672,017.45	\$1,098,132.86	\$47,096.00	\$719,113.45	\$1,098,132.86	\$1,098,132.86	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$94,192.00	\$808.00	\$47,096.00	\$47,096.00	\$47,904.00	\$47,096.00	\$47,096.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$95,000.00	\$0.00	\$95,000.00	\$94,192.00	\$808.00	\$47,096.00	\$47,096.00	\$47,904.00	\$47,096.00	\$47,096.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
333001	Servicios de informática	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
334000	Servicios de capacitación	\$194,460.00	-\$60,221.59	\$134,238.41	\$27,634.46	\$106,603.95	\$27,634.46	\$0.00	\$106,603.95	\$27,634.46	\$27,634.46	\$0.00
334001	Capacitación	\$194,460.00	-\$60,221.59	\$134,238.41	\$27,634.46	\$106,603.95	\$27,634.46	\$0.00	\$106,603.95	\$27,634.46	\$27,634.46	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$51,756.14	\$29,843.86	\$0.00	\$29,843.86	\$0.00	\$0.00	\$29,843.86	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$51,756.14	\$29,843.86	\$0.00	\$29,843.86	\$0.00	\$0.00	\$29,843.86	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,106,000.00	\$445,204.04	\$1,551,204.04	\$1,016,442.40	\$534,761.64	\$1,016,442.40	\$0.00	\$534,761.64	\$1,016,442.40	\$1,016,442.40	\$0.00
338001	Servicios de Vigilancia	\$1,106,000.00	\$445,204.04	\$1,551,204.04	\$1,016,442.40	\$534,761.64	\$1,016,442.40	\$0.00	\$534,761.64	\$1,016,442.40	\$1,016,442.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345000	Seguro de bienes patrimoniales	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$3,040,951.00	\$308,403.36	\$3,349,354.36	\$2,557,466.69	\$791,887.67	\$2,557,466.69	\$0.00	\$791,887.67	\$2,557,466.69	\$2,557,466.69	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,761.93	\$85,761.93	\$85,761.93	\$0.00	\$85,761.93	\$0.00	\$0.00	\$85,761.93	\$85,761.93	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,761.93	\$85,761.93	\$85,761.93	\$0.00	\$85,761.93	\$0.00	\$0.00	\$85,761.93	\$85,761.93	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	\$75,743.13	\$163,341.13	\$163,341.13	\$0.00	\$163,341.13	\$0.00	\$0.00	\$163,341.13	\$163,341.13	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	\$75,743.13	\$163,341.13	\$163,341.13	\$0.00	\$163,341.13	\$0.00	\$0.00	\$163,341.13	\$163,341.13	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$13,353.00	\$38,035.00	\$51,388.00	\$51,388.00	\$0.00	\$51,388.00	\$0.00	\$0.00	\$51,388.00	\$51,388.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$13,353.00	\$38,035.00	\$51,388.00	\$51,388.00	\$0.00	\$51,388.00	\$0.00	\$0.00	\$51,388.00	\$51,388.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$186,975.63	\$2,946,975.63	\$2,256,975.63	\$690,000.00	\$2,256,975.63	\$0.00	\$690,000.00	\$2,256,975.63	\$2,256,975.63	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$186,975.63	\$2,946,975.63	\$2,256,975.63	\$690,000.00	\$2,256,975.63	\$0.00	\$690,000.00	\$2,256,975.63	\$2,256,975.63	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	-\$78,112.33	\$101,887.67	\$0.00	\$101,887.67	\$0.00	\$0.00	\$101,887.67	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$180,000.00	-\$78,112.33	\$101,887.67	\$0.00	\$101,887.67	\$0.00	\$0.00	\$101,887.67	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$126,000.00	-\$108,837.65	\$17,162.35	\$12,529.20	\$4,633.15	\$12,529.20	\$0.00	\$4,633.15	\$12,529.20	\$12,529.20	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$126,000.00	-\$109,788.85	\$16,211.15	\$11,578.00	\$4,633.15	\$11,578.00	\$0.00	\$4,633.15	\$11,578.00	\$11,578.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$126,000.00	-\$109,788.85	\$16,211.15	\$11,578.00	\$4,633.15	\$11,578.00	\$0.00	\$4,633.15	\$11,578.00	\$11,578.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$951.20	\$951.20	\$951.20	\$0.00	\$951.20	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$951.20	\$951.20	\$951.20	\$0.00	\$951.20	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00
370000	Servicios de traslado y viáticos	\$124,504.00	-\$27,248.29	\$97,255.71	\$21,925.32	\$75,330.39	\$21,925.32	\$0.00	\$75,330.39	\$21,925.32	\$21,925.32	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
371000	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$124,504.00	-\$32,348.29	\$92,155.71	\$16,825.32	\$75,330.39	\$16,825.32	\$0.00	\$75,330.39	\$16,825.32	\$16,825.32	\$0.00
375001	Viáticos en el país	\$124,504.00	-\$32,348.29	\$92,155.71	\$16,825.32	\$75,330.39	\$16,825.32	\$0.00	\$75,330.39	\$16,825.32	\$16,825.32	\$0.00
380000	Servicios oficiales	\$0.00	\$37,355.83	\$37,355.83	\$37,355.83	\$0.00	\$37,355.83	\$0.00	\$0.00	\$37,355.83	\$37,355.83	\$0.00
383000	Congresos y convenciones	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$1,968,835.00	-\$10,653.00	\$1,958,182.00	\$1,096,970.00	\$861,212.00	\$1,096,970.00	\$0.00	\$861,212.00	\$1,096,970.00	\$977,010.00	\$119,960.00
392000	Impuestos y derechos	\$68,835.00	-\$10,653.00	\$58,182.00	\$22,890.00	\$35,292.00	\$22,890.00	\$0.00	\$35,292.00	\$22,890.00	\$22,890.00	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$10,653.00	\$34,947.00	\$22,890.00	\$12,057.00	\$22,890.00	\$0.00	\$12,057.00	\$22,890.00	\$22,890.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,074,080.00	\$825,920.00	\$1,074,080.00	\$0.00	\$825,920.00	\$1,074,080.00	\$954,120.00	\$119,960.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,074,080.00	\$825,920.00	\$1,074,080.00	\$0.00	\$825,920.00	\$1,074,080.00	\$954,120.00	\$119,960.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$197,967.67	\$197,967.67	\$0.00	\$197,967.67	\$0.00	\$0.00	\$197,967.67	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$197,967.67	\$197,967.67	\$0.00	\$197,967.67	\$0.00	\$0.00	\$197,967.67	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$197,967.67	\$197,967.67	\$0.00	\$197,967.67	\$0.00	\$0.00	\$197,967.67	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$197,967.67	\$197,967.67	\$0.00	\$197,967.67	\$0.00	\$0.00	\$197,967.67	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$85,727,665.00	\$2,709,913.77	\$88,437,578.77	\$52,116,118.98	\$36,321,459.79	\$52,069,022.98	\$47,096.00	\$36,368,555.79	\$52,069,022.98	\$51,587,368.45	\$481,654.53
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
200000	MATERIALES Y SUMINISTROS	\$533,830.00	\$400,000.00	\$933,830.00	\$306,083.98	\$627,746.02	\$306,083.98	\$0.00	\$627,746.02	\$306,083.98	\$306,083.98	\$0.00
210000	Materiales de administración, emisión de documentos	\$142,156.00	\$7,755.67	\$149,911.67	\$32,996.79	\$116,914.88	\$32,996.79	\$0.00	\$116,914.88	\$32,996.79	\$32,996.79	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$63,600.00	-\$5,241.12	\$58,358.88	\$20,000.00	\$38,358.88	\$20,000.00	\$0.00	\$38,358.88	\$20,000.00	\$20,000.00	\$0.00
211001	Material de Oficina	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00	\$20,000.00	\$20,000.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$15,000.00	-\$5,241.12	\$9,758.88	\$0.00	\$9,758.88	\$0.00	\$0.00	\$9,758.88	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
214001	Material para Bienes Informáticos	\$71,056.00	\$2,774.72	\$73,830.72	\$2,774.72	\$71,056.00	\$2,774.72	\$0.00	\$71,056.00	\$2,774.72	\$2,774.72	\$0.00
216000	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$7,480.00	\$7,480.00	\$7,480.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$7,480.00	\$7,480.00	\$7,480.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$2,742.07	\$2,742.07	\$2,742.07	\$0.00	\$2,742.07	\$0.00	\$0.00	\$2,742.07	\$2,742.07	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$2,742.07	\$2,742.07	\$2,742.07	\$0.00	\$2,742.07	\$0.00	\$0.00	\$2,742.07	\$2,742.07	\$0.00
220000	Alimentos y utensilios	\$50,000.00	-\$13,588.00	\$36,412.00	\$36,400.00	\$12.00	\$36,400.00	\$0.00	\$12.00	\$36,400.00	\$36,400.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$36,400.00	\$12.00	\$36,400.00	\$0.00	\$12.00	\$36,400.00	\$36,400.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	-\$13,588.00	\$36,412.00	\$36,400.00	\$12.00	\$36,400.00	\$0.00	\$12.00	\$36,400.00	\$36,400.00	\$0.00
230000	Materias primas y materiales de producción y comerc	\$79,400.00	-\$5,785.21	\$73,614.79	\$56,360.00	\$17,254.79	\$56,360.00	\$0.00	\$17,254.79	\$56,360.00	\$56,360.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$5,785.21	\$9,214.79	\$0.00	\$9,214.79	\$0.00	\$0.00	\$9,214.79	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$5,785.21	\$9,214.79	\$0.00	\$9,214.79	\$0.00	\$0.00	\$9,214.79	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$27,650.74	\$30,650.74	\$27,650.74	\$3,000.00	\$27,650.74	\$0.00	\$3,000.00	\$27,650.74	\$27,650.74	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
247000	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,062.74	\$14,062.74	\$14,062.74	\$0.00	\$14,062.74	\$0.00	\$0.00	\$14,062.74	\$14,062.74	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,062.74	\$14,062.74	\$14,062.74	\$0.00	\$14,062.74	\$0.00	\$0.00	\$14,062.74	\$14,062.74	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$203,020.00	\$395,254.50	\$598,274.50	\$142,676.45	\$455,598.05	\$142,676.45	\$0.00	\$455,598.05	\$142,676.45	\$142,676.45	\$0.00
251000	Productos químicos básicos	\$28,600.00	\$154,620.99	\$183,220.99	\$23,220.99	\$160,000.00	\$23,220.99	\$0.00	\$160,000.00	\$23,220.99	\$23,220.99	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$28,600.00	\$154,620.99	\$183,220.99	\$23,220.99	\$160,000.00	\$23,220.99	\$0.00	\$160,000.00	\$23,220.99	\$23,220.99	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	-\$5,963.55	\$135,047.45	\$92,837.00	\$42,210.45	\$92,837.00	\$0.00	\$42,210.45	\$92,837.00	\$92,837.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	-\$5,963.55	\$135,047.45	\$92,837.00	\$42,210.45	\$92,837.00	\$0.00	\$42,210.45	\$92,837.00	\$92,837.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$17,349.00	\$210,000.00	\$227,349.00	\$3,961.40	\$223,387.60	\$3,961.40	\$0.00	\$223,387.60	\$3,961.40	\$3,961.40	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,349.00	\$210,000.00	\$227,349.00	\$3,961.40	\$223,387.60	\$3,961.40	\$0.00	\$223,387.60	\$3,961.40	\$3,961.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$6,597.06	\$22,657.06	\$22,657.06	\$0.00	\$22,657.06	\$0.00	\$0.00	\$22,657.06	\$22,657.06	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,060.00	\$6,597.06	\$22,657.06	\$22,657.06	\$0.00	\$22,657.06	\$0.00	\$0.00	\$22,657.06	\$22,657.06	\$0.00
259000	Otros productos químicos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$10,000.00	\$4,000.00	\$10,000.00	\$0.00	\$4,000.00	\$10,000.00	\$10,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$14,000.00	\$0.00	\$14,000.00	\$10,000.00	\$4,000.00	\$10,000.00	\$0.00	\$4,000.00	\$10,000.00	\$10,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$14,000.00	\$0.00	\$14,000.00	\$10,000.00	\$4,000.00	\$10,000.00	\$0.00	\$4,000.00	\$10,000.00	\$10,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$12,000.00	-\$11,287.70	\$712.30	\$0.00	\$712.30	\$0.00	\$0.00	\$712.30	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	-\$11,287.70	\$712.30	\$0.00	\$712.30	\$0.00	\$0.00	\$712.30	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$12,000.00	-\$11,287.70	\$712.30	\$0.00	\$712.30	\$0.00	\$0.00	\$712.30	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$30,254.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$478,370.00	\$0.00	\$478,370.00	\$290,705.30	\$187,664.70	\$290,705.30	\$0.00	\$187,664.70	\$290,705.30	\$285,649.30	\$5,056.00
310000	Servicios básicos	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$55,550.00	\$12,759.00	\$68,309.00	\$29,809.00	\$38,500.00	\$29,809.00	\$0.00	\$38,500.00	\$29,809.00	\$29,809.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,550.00	\$1,715.00	\$57,265.00	\$18,765.00	\$38,500.00	\$18,765.00	\$0.00	\$38,500.00	\$18,765.00	\$18,765.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,550.00	\$1,715.00	\$57,265.00	\$18,765.00	\$38,500.00	\$18,765.00	\$0.00	\$38,500.00	\$18,765.00	\$18,765.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$11,044.00	\$11,044.00	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$0.00	\$11,044.00	\$11,044.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$11,044.00	\$11,044.00	\$11,044.00	\$0.00	\$11,044.00	\$0.00	\$0.00	\$11,044.00	\$11,044.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$110,000.00	\$69,168.20	\$179,168.20	\$133,516.00	\$45,652.20	\$133,516.00	\$0.00	\$45,652.20	\$133,516.00	\$128,460.00	\$5,056.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,110.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
331004	Otros servicios relacionados	\$0.00	\$4,110.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	\$5,006.00	\$55,006.00	\$55,006.00	\$0.00	\$55,006.00	\$0.00	\$0.00	\$55,006.00	\$49,950.00	\$5,056.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$50,000.00	\$5,006.00	\$55,006.00	\$55,006.00	\$0.00	\$55,006.00	\$0.00	\$0.00	\$55,006.00	\$49,950.00	\$5,056.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	-\$14,347.80	\$45,652.20	\$0.00	\$45,652.20	\$0.00	\$0.00	\$45,652.20	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	-\$14,347.80	\$45,652.20	\$0.00	\$45,652.20	\$0.00	\$0.00	\$45,652.20	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$74,400.00	\$74,400.00	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$74,400.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$74,400.00	\$74,400.00	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$74,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345000	Seguro de bienes patrimoniales	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$52,000.00	\$21,456.00	\$73,456.00	\$67,086.00	\$6,370.00	\$67,086.00	\$0.00	\$6,370.00	\$67,086.00	\$67,086.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	-\$1,044.00	\$50,956.00	\$49,086.00	\$1,870.00	\$49,086.00	\$0.00	\$1,870.00	\$49,086.00	\$49,086.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$52,000.00	-\$1,044.00	\$50,956.00	\$49,086.00	\$1,870.00	\$49,086.00	\$0.00	\$1,870.00	\$49,086.00	\$49,086.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$151,700.00	-\$70,826.50	\$80,873.50	\$32,867.00	\$48,006.50	\$32,867.00	\$0.00	\$48,006.50	\$32,867.00	\$32,867.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,700.00	-\$70,826.50	\$80,873.50	\$32,867.00	\$48,006.50	\$32,867.00	\$0.00	\$48,006.50	\$32,867.00	\$32,867.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,700.00	-\$70,826.50	\$80,873.50	\$32,867.00	\$48,006.50	\$32,867.00	\$0.00	\$48,006.50	\$32,867.00	\$32,867.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$684.00	\$29,316.00	\$684.00	\$0.00	\$29,316.00	\$684.00	\$684.00	\$0.00
375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$684.00	\$29,316.00	\$684.00	\$0.00	\$29,316.00	\$684.00	\$684.00	\$0.00
375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$684.00	\$29,316.00	\$684.00	\$0.00	\$29,316.00	\$684.00	\$684.00	\$0.00
380000	Servicios oficiales	\$54,950.00	-\$39,400.00	\$15,550.00	\$5,600.00	\$9,950.00	\$5,600.00	\$0.00	\$9,950.00	\$5,600.00	\$5,600.00	\$0.00
383000	Congresos y convenciones	\$54,950.00	-\$39,400.00	\$15,550.00	\$5,600.00	\$9,950.00	\$5,600.00	\$0.00	\$9,950.00	\$5,600.00	\$5,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	-\$39,400.00	\$15,550.00	\$5,600.00	\$9,950.00	\$5,600.00	\$0.00	\$9,950.00	\$5,600.00	\$5,600.00	\$0.00
390000	Otros servicios generales	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392000	Impuestos y derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
392006	Pago de derechos	\$0.00	\$3,326.50	\$3,326.50	\$3,326.50	\$0.00	\$3,326.50	\$0.00	\$0.00	\$3,326.50	\$3,326.50	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PO		\$1,012,200.00	\$400,000.00	\$1,412,200.00	\$596,789.28	\$815,410.72	\$596,789.28	\$0.00	\$815,410.72	\$596,789.28	\$591,733.28	\$5,056.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$146,620.00	\$0.00	\$146,620.00	\$50,435.00	\$96,185.00	\$50,435.00	\$0.00	\$96,185.00	\$50,435.00	\$50,435.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025
12:08 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$80,520.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$25,516.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$48,914.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$38,400.00	\$9,600.00	\$38,400.00	\$0.00	\$9,600.00	\$38,400.00	\$38,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$38,400.00	\$9,600.00	\$38,400.00	\$0.00	\$9,600.00	\$38,400.00	\$38,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$48,000.00	\$0.00	\$48,000.00	\$38,400.00	\$9,600.00	\$38,400.00	\$0.00	\$9,600.00	\$38,400.00	\$38,400.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,100.00	\$0.00	\$12,100.00	\$12,035.00	\$65.00	\$12,035.00	\$0.00	\$65.00	\$12,035.00	\$12,035.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$12,035.00	\$65.00	\$12,035.00	\$0.00	\$65.00	\$12,035.00	\$12,035.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$12,100.00	\$0.00	\$12,100.00	\$12,035.00	\$65.00	\$12,035.00	\$0.00	\$65.00	\$12,035.00	\$12,035.00	\$0.00
300000	SERVICIOS GENERALES	\$193,563.00	\$0.00	\$193,563.00	\$148,821.00	\$44,742.00	\$148,821.00	\$0.00	\$44,742.00	\$148,821.00	\$148,821.00	\$0.00
310000	Servicios básicos	\$0.00	\$550.11	\$550.11	\$550.11	\$0.00	\$550.11	\$0.00	\$0.00	\$550.11	\$550.11	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$550.11	\$550.11	\$550.11	\$0.00	\$550.11	\$0.00	\$0.00	\$550.11	\$550.11	\$0.00
318001	Servicio Postal	\$0.00	\$550.11	\$550.11	\$550.11	\$0.00	\$550.11	\$0.00	\$0.00	\$550.11	\$550.11	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$52,640.80	\$52,640.80	\$52,640.80	\$0.00	\$52,640.80	\$0.00	\$0.00	\$52,640.80	\$52,640.80	\$0.00
329000	Otros arrendamientos	\$0.00	\$52,640.80	\$52,640.80	\$52,640.80	\$0.00	\$52,640.80	\$0.00	\$0.00	\$52,640.80	\$52,640.80	\$0.00
329001	Otros arrendamientos	\$0.00	\$52,640.80	\$52,640.80	\$52,640.80	\$0.00	\$52,640.80	\$0.00	\$0.00	\$52,640.80	\$52,640.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$40,000.00	-\$39,362.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
334000	Servicios de capacitación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	-\$2,195.40	\$17,804.60	\$17,802.60	\$2.00	\$17,802.60	\$0.00	\$2.00	\$17,802.60	\$17,802.60	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	-\$2,195.40	\$17,804.60	\$17,802.60	\$2.00	\$17,802.60	\$0.00	\$2.00	\$17,802.60	\$17,802.60	\$0.00
345004	Seguro Facultativo	\$20,000.00	-\$2,195.40	\$17,804.60	\$17,802.60	\$2.00	\$17,802.60	\$0.00	\$2.00	\$17,802.60	\$17,802.60	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 24/oct/2025 12:08 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$130,563.00	-\$12,776.51	\$117,786.49	\$76,046.49	\$41,740.00	\$76,046.49	\$0.00	\$41,740.00	\$76,046.49	\$76,046.49	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	-\$12,776.51	\$117,786.49	\$76,046.49	\$41,740.00	\$76,046.49	\$0.00	\$41,740.00	\$76,046.49	\$76,046.49	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	-\$12,776.51	\$117,786.49	\$76,046.49	\$41,740.00	\$76,046.49	\$0.00	\$41,740.00	\$76,046.49	\$76,046.49	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$0.00	\$1,143.00	\$0.00	\$0.00	\$1,143.00	\$1,143.00	\$0.00
375000	Viáticos en el país	\$0.00	\$868.00	\$868.00	\$868.00	\$0.00	\$868.00	\$0.00	\$0.00	\$868.00	\$868.00	\$0.00
375001	Viáticos en el país	\$0.00	\$868.00	\$868.00	\$868.00	\$0.00	\$868.00	\$0.00	\$0.00	\$868.00	\$868.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$275.00	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$275.00	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN		\$340,183.00	\$0.00	\$340,183.00	\$199,256.00	\$140,927.00	\$199,256.00	\$0.00	\$140,927.00	\$199,256.00	\$199,256.00	\$0.00
Total Final		\$89,989,983.00	\$3,109,914.41	\$93,099,897.41	\$54,208,174.00	\$38,891,723.41	\$54,161,078.00	\$47,096.00	\$38,938,819.41	\$54,161,078.00	\$53,674,367.47	\$486,710.53