



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 24/oct/2025
hora de Impresión 12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$71,590,123.00	\$2,029,858.00	\$73,619,981.00	\$44,062,933.82	\$29,557,047.18	\$44,062,933.82	\$0.00	\$29,557,047.18	\$44,062,933.82	\$43,701,239.29	\$361,694.53
110000	Remuneraciones al personal de carácter permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
113000	Sueldos base al personal permanente	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
113001	Sueldos	\$44,847,599.00	\$1,365,731.00	\$46,213,330.00	\$32,011,471.61	\$14,201,858.39	\$32,011,471.61	\$0.00	\$14,201,858.39	\$32,011,471.61	\$32,011,471.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,443,961.00	\$233,392.93	\$10,677,353.93	\$966,689.21	\$9,710,664.72	\$966,689.21	\$0.00	\$9,710,664.72	\$966,689.21	\$966,689.21	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,443,961.00	\$233,392.93	\$10,677,353.93	\$966,689.21	\$9,710,664.72	\$966,689.21	\$0.00	\$9,710,664.72	\$966,689.21	\$966,689.21	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,948,884.00	\$89,801.00	\$3,038,685.00	\$955,277.78	\$2,083,407.22	\$955,277.78	\$0.00	\$2,083,407.22	\$955,277.78	\$955,277.78	\$0.00
132002	Gratificación Anual	\$7,495,077.00	\$143,591.93	\$7,638,668.93	\$11,411.43	\$7,627,257.50	\$11,411.43	\$0.00	\$7,627,257.50	\$11,411.43	\$11,411.43	\$0.00
140000	Seguridad Social	\$12,531,799.00	\$424,712.00	\$12,956,511.00	\$8,331,757.98	\$4,624,753.02	\$8,331,757.98	\$0.00	\$4,624,753.02	\$8,331,757.98	\$7,970,063.45	\$361,694.53
141000	Aportaciones de seguridad social	\$8,349,784.00	\$192,646.90	\$8,542,430.90	\$5,638,826.44	\$2,903,604.46	\$5,638,826.44	\$0.00	\$2,903,604.46	\$5,638,826.44	\$5,277,131.91	\$361,694.53
141002	Aportaciones al IMSS	\$4,599,920.00	-\$34,737.31	\$4,565,182.69	\$3,221,729.68	\$1,343,453.01	\$3,221,729.68	\$0.00	\$1,343,453.01	\$3,221,729.68	\$2,860,035.15	\$361,694.53
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$3,749,864.00	\$227,384.21	\$3,977,248.21	\$2,417,096.76	\$1,560,151.45	\$2,417,096.76	\$0.00	\$1,560,151.45	\$2,417,096.76	\$2,417,096.76	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,987,154.00	\$165,760.38	\$3,152,914.38	\$1,923,560.57	\$1,229,353.81	\$1,923,560.57	\$0.00	\$1,229,353.81	\$1,923,560.57	\$1,923,560.57	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,987,154.00	\$165,760.38	\$3,152,914.38	\$1,923,560.57	\$1,229,353.81	\$1,923,560.57	\$0.00	\$1,229,353.81	\$1,923,560.57	\$1,923,560.57	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,194,861.00	\$66,304.72	\$1,261,165.72	\$769,370.97	\$491,794.75	\$769,370.97	\$0.00	\$491,794.75	\$769,370.97	\$769,370.97	\$0.00
143001	Aportaciones al S.A.R.	\$1,194,861.00	\$66,304.72	\$1,261,165.72	\$769,370.97	\$491,794.75	\$769,370.97	\$0.00	\$491,794.75	\$769,370.97	\$769,370.97	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,766,764.00	\$6,022.07	\$3,772,786.07	\$2,753,015.02	\$1,019,771.05	\$2,753,015.02	\$0.00	\$1,019,771.05	\$2,753,015.02	\$2,753,015.02	\$0.00
152000	Indemnizaciones	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
152004	Indemnizaciones por separación	\$0.00	\$6,078.07	\$6,078.07	\$6,078.07	\$0.00	\$6,078.07	\$0.00	\$0.00	\$6,078.07	\$6,078.07	\$0.00
154000	Prestaciones contractuales	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$2,746,936.95	\$1,019,771.05	\$2,746,936.95	\$0.00	\$1,019,771.05	\$2,746,936.95	\$2,746,936.95	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$3,766,764.00	-\$56.00	\$3,766,708.00	\$2,746,936.95	\$1,019,771.05	\$2,746,936.95	\$0.00	\$1,019,771.05	\$2,746,936.95	\$2,746,936.95	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,166,290.00	\$378,031.47	\$4,544,321.47	\$2,029,879.84	\$2,514,441.63	\$2,029,879.84	\$0.00	\$2,514,441.63	\$2,029,879.84	\$2,029,879.84	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,399,320.00	\$16,162.03	\$1,415,482.03	\$390,469.63	\$1,025,012.40	\$390,469.63	\$0.00	\$1,025,012.40	\$390,469.63	\$390,469.63	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$673,409.00	-\$16,312.78	\$657,096.22	\$112,867.95	\$544,228.27	\$112,867.95	\$0.00	\$544,228.27	\$112,867.95	\$112,867.95	\$0.00
211001	Material de Oficina	\$342,542.00	-\$10,027.00	\$332,515.00	\$8,165.78	\$324,349.22	\$8,165.78	\$0.00	\$324,349.22	\$8,165.78	\$8,165.78	\$0.00
211002	Gastos de Oficina	\$151,167.00	-\$1,044.66	\$150,122.34	\$101,933.17	\$48,189.17	\$101,933.17	\$0.00	\$48,189.17	\$101,933.17	\$101,933.17	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	-\$5,241.12	\$174,458.88	\$2,769.00	\$171,689.88	\$2,769.00	\$0.00	\$171,689.88	\$2,769.00	\$2,769.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,168.00	-\$3,625.88	\$2,542.12	\$1,452.12	\$1,090.00	\$1,452.12	\$0.00	\$1,090.00	\$1,452.12	\$1,452.12	\$0.00
212001	Materiales y Útiles de Impresión	\$6,168.00	-\$3,625.88	\$2,542.12	\$1,452.12	\$1,090.00	\$1,452.12	\$0.00	\$1,090.00	\$1,452.12	\$1,452.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$486,896.00	-\$29,225.28	\$457,670.72	\$3,383.72	\$454,287.00	\$3,383.72	\$0.00	\$454,287.00	\$3,383.72	\$3,383.72	\$0.00
214001	Material para Bienes Informáticos	\$486,896.00	-\$29,225.28	\$457,670.72	\$3,383.72	\$454,287.00	\$3,383.72	\$0.00	\$454,287.00	\$3,383.72	\$3,383.72	\$0.00
215000	Material impreso e información digital	\$5,540.00	-\$1,585.92	\$3,954.08	\$0.00	\$3,954.08	\$0.00	\$0.00	\$3,954.08	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,540.00	-\$1,585.92	\$3,954.08	\$0.00	\$3,954.08	\$0.00	\$0.00	\$3,954.08	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$152,706.00	-\$13,264.10	\$139,441.90	\$117,988.85	\$21,453.05	\$117,988.85	\$0.00	\$21,453.05	\$117,988.85	\$117,988.85	\$0.00
216001	Material de Limpieza	\$152,706.00	-\$13,264.10	\$139,441.90	\$117,988.85	\$21,453.05	\$117,988.85	\$0.00	\$21,453.05	\$117,988.85	\$117,988.85	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 24/oct/2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000	Materiales y útiles de enseñanza	\$74,601.00	\$59,569.92	\$134,170.92	\$134,170.92	\$0.00	\$134,170.92	\$0.00	\$0.00	\$134,170.92	\$134,170.92	\$0.00
217001	Material Didáctico	\$74,601.00	\$59,569.92	\$134,170.92	\$134,170.92	\$0.00	\$134,170.92	\$0.00	\$0.00	\$134,170.92	\$134,170.92	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$20,606.07	\$20,606.07	\$20,606.07	\$0.00	\$20,606.07	\$0.00	\$0.00	\$20,606.07	\$20,606.07	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$20,606.07	\$20,606.07	\$20,606.07	\$0.00	\$20,606.07	\$0.00	\$0.00	\$20,606.07	\$20,606.07	\$0.00
220000	Alimentos y utensilios	\$399,495.00	-\$29,816.01	\$369,678.99	\$236,828.74	\$132,850.25	\$236,828.74	\$0.00	\$132,850.25	\$236,828.74	\$236,828.74	\$0.00
221000	Productos alimenticios para personas	\$344,800.00	-\$23,233.01	\$321,566.99	\$188,728.74	\$132,838.25	\$188,728.74	\$0.00	\$132,838.25	\$188,728.74	\$188,728.74	\$0.00
221001	Alimentación de Personas	\$344,800.00	-\$23,894.01	\$320,905.99	\$188,067.74	\$132,838.25	\$188,067.74	\$0.00	\$132,838.25	\$188,067.74	\$188,067.74	\$0.00
221007	Productos alimenticios	\$0.00	\$661.00	\$661.00	\$661.00	\$0.00	\$661.00	\$0.00	\$0.00	\$661.00	\$661.00	\$0.00
222000	Productos alimenticios para animales	\$50,000.00	-\$6,588.00	\$43,412.00	\$43,400.00	\$12.00	\$43,400.00	\$0.00	\$12.00	\$43,400.00	\$43,400.00	\$0.00
222001	Alimentación de Animales	\$50,000.00	-\$6,588.00	\$43,412.00	\$43,400.00	\$12.00	\$43,400.00	\$0.00	\$12.00	\$43,400.00	\$43,400.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	\$5.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$5.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$90,500.00	-\$13,185.21	\$77,314.79	\$56,360.00	\$20,954.79	\$56,360.00	\$0.00	\$20,954.79	\$56,360.00	\$56,360.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$75,500.00	-\$7,400.00	\$68,100.00	\$56,360.00	\$11,740.00	\$56,360.00	\$0.00	\$11,740.00	\$56,360.00	\$56,360.00	\$0.00
231001	Productos agrícolas	\$64,400.00	\$0.00	\$64,400.00	\$56,360.00	\$8,040.00	\$56,360.00	\$0.00	\$8,040.00	\$56,360.00	\$56,360.00	\$0.00
231002	Productos pecuarios	\$11,100.00	-\$7,400.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$5,785.21	\$9,214.79	\$0.00	\$9,214.79	\$0.00	\$0.00	\$9,214.79	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$5,785.21	\$9,214.79	\$0.00	\$9,214.79	\$0.00	\$0.00	\$9,214.79	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$239,846.00	\$124,889.78	\$364,735.78	\$332,657.17	\$32,078.61	\$332,657.17	\$0.00	\$32,078.61	\$332,657.17	\$332,657.17	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$10,194.00	\$40,964.00	\$40,964.00	\$0.00	\$40,964.00	\$0.00	\$0.00	\$40,964.00	\$40,964.00	\$0.00
241001	Productos minerales no metálicos	\$30,770.00	\$10,194.00	\$40,964.00	\$40,964.00	\$0.00	\$40,964.00	\$0.00	\$0.00	\$40,964.00	\$40,964.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	-\$2,260.00	\$31,490.00	\$31,490.00	\$0.00	\$31,490.00	\$0.00	\$0.00	\$31,490.00	\$31,490.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	-\$2,260.00	\$31,490.00	\$31,490.00	\$0.00	\$31,490.00	\$0.00	\$0.00	\$31,490.00	\$31,490.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$1,873.63	\$1,873.63	\$1,873.63	\$0.00	\$1,873.63	\$0.00	\$0.00	\$1,873.63	\$1,873.63	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$1,873.63	\$1,873.63	\$1,873.63	\$0.00	\$1,873.63	\$0.00	\$0.00	\$1,873.63	\$1,873.63	\$0.00
244000	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$5,526.60	\$7,998.40	\$5,526.60	\$0.00	\$7,998.40	\$5,526.60	\$5,526.60	\$0.00
244001	Madera y productos de madera	\$13,525.00	\$0.00	\$13,525.00	\$5,526.60	\$7,998.40	\$5,526.60	\$0.00	\$7,998.40	\$5,526.60	\$5,526.60	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$95,930.00	\$21,323.98	\$117,253.98	\$109,773.77	\$7,480.21	\$109,773.77	\$0.00	\$7,480.21	\$109,773.77	\$109,773.77	\$0.00
246001	Material Eléctrico	\$44,932.00	\$56,425.97	\$101,357.97	\$101,357.97	\$0.00	\$101,357.97	\$0.00	\$0.00	\$101,357.97	\$101,357.97	\$0.00
246002	Material Electrónico	\$50,998.00	-\$35,101.99	\$15,896.01	\$8,415.80	\$7,480.21	\$8,415.80	\$0.00	\$7,480.21	\$8,415.80	\$8,415.80	\$0.00
247000	Artículos metálicos para la construcción	\$28,183.00	\$30,823.61	\$59,006.61	\$56,006.61	\$3,000.00	\$56,006.61	\$0.00	\$3,000.00	\$56,006.61	\$56,006.61	\$0.00
247001	Artículos metálicos para la construcción	\$28,183.00	\$30,823.61	\$59,006.61	\$56,006.61	\$3,000.00	\$56,006.61	\$0.00	\$3,000.00	\$56,006.61	\$56,006.61	\$0.00
248000	Materiales complementarios	\$7,250.00	\$13,024.94	\$20,274.94	\$20,274.94	\$0.00	\$20,274.94	\$0.00	\$0.00	\$20,274.94	\$20,274.94	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 24/oct/2025
hora de Impresión 12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
248001	Materiales complementarios	\$7,250.00	\$13,024.94	\$20,274.94	\$20,274.94	\$0.00	\$20,274.94	\$0.00	\$0.00	\$20,274.94	\$20,274.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$49,909.62	\$66,747.62	\$66,747.62	\$0.00	\$66,747.62	\$0.00	\$0.00	\$66,747.62	\$66,747.62	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$49,909.62	\$66,747.62	\$66,747.62	\$0.00	\$66,747.62	\$0.00	\$0.00	\$66,747.62	\$66,747.62	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$485,364.00	\$338,680.55	\$824,044.55	\$267,961.95	\$556,082.60	\$267,961.95	\$0.00	\$556,082.60	\$267,961.95	\$267,961.95	\$0.00
251000	Productos químicos básicos	\$78,600.00	\$129,620.99	\$208,220.99	\$48,220.99	\$160,000.00	\$48,220.99	\$0.00	\$160,000.00	\$48,220.99	\$48,220.99	\$0.00
251001	Sustancias Químicas	\$78,600.00	\$129,620.99	\$208,220.99	\$48,220.99	\$160,000.00	\$48,220.99	\$0.00	\$160,000.00	\$48,220.99	\$48,220.99	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,011.00	-\$5,963.55	\$135,047.45	\$92,837.00	\$42,210.45	\$92,837.00	\$0.00	\$42,210.45	\$92,837.00	\$92,837.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,011.00	-\$5,963.55	\$135,047.45	\$92,837.00	\$42,210.45	\$92,837.00	\$0.00	\$42,210.45	\$92,837.00	\$92,837.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$80,933.00	-\$23,543.05	\$57,389.95	\$458.76	\$56,931.19	\$458.76	\$0.00	\$56,931.19	\$458.76	\$458.76	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$80,933.00	-\$23,543.05	\$57,389.95	\$458.76	\$56,931.19	\$458.76	\$0.00	\$56,931.19	\$458.76	\$458.76	\$0.00
254000	Materiales, accesorios y suministros médicos	\$26,762.00	\$8,550.00	\$35,312.00	\$10,000.00	\$25,312.00	\$10,000.00	\$0.00	\$25,312.00	\$10,000.00	\$10,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$26,762.00	\$8,550.00	\$35,312.00	\$10,000.00	\$25,312.00	\$10,000.00	\$0.00	\$25,312.00	\$10,000.00	\$10,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$241,247.53	\$283,596.53	\$47,708.93	\$235,887.60	\$47,708.93	\$0.00	\$235,887.60	\$47,708.93	\$47,708.93	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$241,247.53	\$283,596.53	\$47,708.93	\$235,887.60	\$47,708.93	\$0.00	\$235,887.60	\$47,708.93	\$47,708.93	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	-\$41,231.37	\$74,477.63	\$68,736.27	\$5,741.36	\$68,736.27	\$0.00	\$5,741.36	\$68,736.27	\$68,736.27	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$115,709.00	-\$41,231.37	\$74,477.63	\$68,736.27	\$5,741.36	\$68,736.27	\$0.00	\$5,741.36	\$68,736.27	\$68,736.27	\$0.00
259000	Otros productos químicos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$142,783.52	\$738,598.48	\$444,413.82	\$294,184.66	\$444,413.82	\$0.00	\$294,184.66	\$444,413.82	\$444,413.82	\$0.00
261000	Combustibles, lubricantes y aditivos	\$881,382.00	-\$142,783.52	\$738,598.48	\$444,413.82	\$294,184.66	\$444,413.82	\$0.00	\$294,184.66	\$444,413.82	\$444,413.82	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$881,382.00	-\$142,783.52	\$738,598.48	\$444,413.82	\$294,184.66	\$444,413.82	\$0.00	\$294,184.66	\$444,413.82	\$444,413.82	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$175,656.00	\$60,318.46	\$235,974.46	\$122,363.16	\$113,611.30	\$122,363.16	\$0.00	\$113,611.30	\$122,363.16	\$122,363.16	\$0.00
271000	Vestuario y uniformes	\$35,757.00	\$53,122.60	\$88,879.60	\$88,879.60	\$0.00	\$88,879.60	\$0.00	\$0.00	\$88,879.60	\$88,879.60	\$0.00
271001	Vestuario, Uniformes	\$35,757.00	\$53,122.60	\$88,879.60	\$88,879.60	\$0.00	\$88,879.60	\$0.00	\$0.00	\$88,879.60	\$88,879.60	\$0.00
272000	Prendas de seguridad y protección personal	\$27,000.00	\$6,615.86	\$33,615.86	\$32,903.56	\$712.30	\$32,903.56	\$0.00	\$712.30	\$32,903.56	\$32,903.56	\$0.00
272001	Prendas de Protección	\$27,000.00	\$6,615.86	\$33,615.86	\$32,903.56	\$712.30	\$32,903.56	\$0.00	\$712.30	\$32,903.56	\$32,903.56	\$0.00
273000	Artículos deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$112,899.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
274001	Productos textiles	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$494,727.00	\$23,765.39	\$518,492.39	\$178,825.37	\$339,667.02	\$178,825.37	\$0.00	\$339,667.02	\$178,825.37	\$178,825.37	\$0.00
291000	Herramientas menores	\$102,088.00	-\$52,171.85	\$49,916.15	\$42,143.62	\$7,772.53	\$42,143.62	\$0.00	\$7,772.53	\$42,143.62	\$42,143.62	\$0.00
291001	Herramientas Menores	\$102,088.00	-\$52,171.85	\$49,916.15	\$42,143.62	\$7,772.53	\$42,143.62	\$0.00	\$7,772.53	\$42,143.62	\$42,143.62	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	-\$16,124.85	\$10,860.15	\$942.34	\$9,917.81	\$942.34	\$0.00	\$9,917.81	\$942.34	\$942.34	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	-\$16,124.85	\$10,860.15	\$942.34	\$9,917.81	\$942.34	\$0.00	\$9,917.81	\$942.34	\$942.34	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 24/oct/2025
hora de Impresión 12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputc	\$355,654.00	-\$10,979.00	\$344,675.00	\$26,056.00	\$318,619.00	\$26,056.00	\$0.00	\$318,619.00	\$26,056.00	\$26,056.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$355,654.00	-\$10,979.00	\$344,675.00	\$26,056.00	\$318,619.00	\$26,056.00	\$0.00	\$318,619.00	\$26,056.00	\$26,056.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,066.48	\$8,933.52	\$5,575.84	\$3,357.68	\$5,575.84	\$0.00	\$3,357.68	\$5,575.84	\$5,575.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$1,066.48	\$8,933.52	\$5,575.84	\$3,357.68	\$5,575.84	\$0.00	\$3,357.68	\$5,575.84	\$5,575.84	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$104,107.57	\$104,107.57	\$104,107.57	\$0.00	\$104,107.57	\$0.00	\$0.00	\$104,107.57	\$104,107.57	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$104,107.57	\$104,107.57	\$104,107.57	\$0.00	\$104,107.57	\$0.00	\$0.00	\$104,107.57	\$104,107.57	\$0.00
300000	SERVICIOS GENERALES	\$11,709,302.00	\$504,056.63	\$12,213,358.63	\$8,115,360.34	\$4,097,998.29	\$8,068,264.34	\$47,096.00	\$4,145,094.29	\$8,068,264.34	\$7,943,248.34	\$125,016.00
310000	Servicios básicos	\$2,584,233.00	-\$112,687.09	\$2,471,545.91	\$1,835,211.04	\$636,334.87	\$1,835,211.04	\$0.00	\$636,334.87	\$1,835,211.04	\$1,835,211.04	\$0.00
311000	Energía eléctrica	\$1,020,003.00	\$16,262.00	\$1,036,265.00	\$856,144.00	\$180,121.00	\$856,144.00	\$0.00	\$180,121.00	\$856,144.00	\$856,144.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,020,003.00	\$16,262.00	\$1,036,265.00	\$856,144.00	\$180,121.00	\$856,144.00	\$0.00	\$180,121.00	\$856,144.00	\$856,144.00	\$0.00
312000	Gas	\$15,000.00	\$10,000.00	\$25,000.00	\$16,000.00	\$9,000.00	\$16,000.00	\$0.00	\$9,000.00	\$16,000.00	\$16,000.00	\$0.00
312001	Gas	\$15,000.00	\$10,000.00	\$25,000.00	\$16,000.00	\$9,000.00	\$16,000.00	\$0.00	\$9,000.00	\$16,000.00	\$16,000.00	\$0.00
313000	Agua	\$873,870.00	-\$132,293.93	\$741,576.07	\$475,589.21	\$265,986.86	\$475,589.21	\$0.00	\$265,986.86	\$475,589.21	\$475,589.21	\$0.00
313001	Servicio de Agua	\$873,870.00	-\$132,293.93	\$741,576.07	\$475,589.21	\$265,986.86	\$475,589.21	\$0.00	\$265,986.86	\$475,589.21	\$475,589.21	\$0.00
314000	Telefonía tradicional	\$72,960.00	-\$638.84	\$72,321.16	\$52,623.72	\$19,697.44	\$52,623.72	\$0.00	\$19,697.44	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$72,960.00	-\$638.84	\$72,321.16	\$52,623.72	\$19,697.44	\$52,623.72	\$0.00	\$19,697.44	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$600,000.00	-\$6,566.43	\$593,433.57	\$434,304.00	\$159,129.57	\$434,304.00	\$0.00	\$159,129.57	\$434,304.00	\$434,304.00	\$0.00
316003	Servicios de Internet	\$600,000.00	-\$6,566.43	\$593,433.57	\$434,304.00	\$159,129.57	\$434,304.00	\$0.00	\$159,129.57	\$434,304.00	\$434,304.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$550.11	\$2,950.11	\$550.11	\$2,400.00	\$550.11	\$0.00	\$2,400.00	\$550.11	\$550.11	\$0.00
318001	Servicio Postal	\$2,400.00	\$550.11	\$2,950.11	\$550.11	\$2,400.00	\$550.11	\$0.00	\$2,400.00	\$550.11	\$550.11	\$0.00
320000	Servicios de arrendamiento	\$552,742.00	\$204,664.46	\$757,406.46	\$314,756.34	\$442,650.12	\$314,756.34	\$0.00	\$442,650.12	\$314,756.34	\$314,756.34	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$42,686.78	\$42,686.78	\$42,686.78	\$0.00	\$42,686.78	\$0.00	\$0.00	\$42,686.78	\$42,686.78	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$42,686.78	\$42,686.78	\$42,686.78	\$0.00	\$42,686.78	\$0.00	\$0.00	\$42,686.78	\$42,686.78	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$155,550.00	-\$1,545.00	\$154,005.00	\$65,334.88	\$88,670.12	\$65,334.88	\$0.00	\$88,670.12	\$65,334.88	\$65,334.88	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$155,550.00	-\$1,545.00	\$154,005.00	\$65,334.88	\$88,670.12	\$65,334.88	\$0.00	\$88,670.12	\$65,334.88	\$65,334.88	\$0.00
327000	Arrendamiento de activos intangibles	\$387,692.00	\$9,754.20	\$397,446.20	\$43,466.20	\$353,980.00	\$43,466.20	\$0.00	\$353,980.00	\$43,466.20	\$43,466.20	\$0.00
327001	Arrendamiento de activos intangibles	\$387,692.00	\$9,754.20	\$397,446.20	\$43,466.20	\$353,980.00	\$43,466.20	\$0.00	\$353,980.00	\$43,466.20	\$43,466.20	\$0.00
329000	Otros arrendamientos	\$9,500.00	\$141,008.48	\$150,508.48	\$150,508.48	\$0.00	\$150,508.48	\$0.00	\$0.00	\$150,508.48	\$150,508.48	\$0.00
329001	Otros arrendamientos	\$9,500.00	\$141,008.48	\$150,508.48	\$150,508.48	\$0.00	\$150,508.48	\$0.00	\$0.00	\$150,508.48	\$150,508.48	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,121,160.00	\$521,773.71	\$2,642,933.71	\$1,698,531.06	\$944,402.65	\$1,651,435.06	\$47,096.00	\$991,498.65	\$1,651,435.06	\$1,646,379.06	\$5,056.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$486,500.00	-\$107,897.00	\$378,603.00	\$202,062.00	\$176,541.00	\$154,966.00	\$47,096.00	\$223,637.00	\$154,966.00	\$154,966.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$329,000.00	-\$141,760.00	\$187,240.00	\$126,192.00	\$61,048.00	\$79,096.00	\$47,096.00	\$108,144.00	\$79,096.00	\$79,096.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	-\$26,607.00	\$130,893.00	\$30,000.00	\$100,893.00	\$30,000.00	\$0.00	\$100,893.00	\$30,000.00	\$30,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 24/oct/2025
hora de Impresión | 12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331004	Otros servicios relacionados	\$0.00	\$60,470.00	\$60,470.00	\$45,870.00	\$14,600.00	\$45,870.00	\$0.00	\$14,600.00	\$45,870.00	\$45,870.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
333001	Servicios de informática	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
334000	Servicios de capacitación	\$367,060.00	\$50,316.41	\$417,376.41	\$279,772.46	\$137,603.95	\$279,772.46	\$0.00	\$137,603.95	\$279,772.46	\$274,716.46	\$5,056.00
334001	Capacitación	\$367,060.00	\$50,316.41	\$417,376.41	\$279,772.46	\$137,603.95	\$279,772.46	\$0.00	\$137,603.95	\$279,772.46	\$274,716.46	\$5,056.00
335000	Servicios de investigación científica y desarrollo	\$60,000.00	-\$14,347.80	\$45,652.20	\$0.00	\$45,652.20	\$0.00	\$0.00	\$45,652.20	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$60,000.00	-\$14,347.80	\$45,652.20	\$0.00	\$45,652.20	\$0.00	\$0.00	\$45,652.20	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$141,538.06	\$223,138.06	\$193,294.20	\$29,843.86	\$193,294.20	\$0.00	\$29,843.86	\$193,294.20	\$193,294.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	\$141,538.06	\$223,138.06	\$193,294.20	\$29,843.86	\$193,294.20	\$0.00	\$29,843.86	\$193,294.20	\$193,294.20	\$0.00
338000	Servicios de vigilancia	\$1,106,000.00	\$445,204.04	\$1,551,204.04	\$1,016,442.40	\$534,761.64	\$1,016,442.40	\$0.00	\$534,761.64	\$1,016,442.40	\$1,016,442.40	\$0.00
338001	Servicios de Vigilancia	\$1,106,000.00	\$445,204.04	\$1,551,204.04	\$1,016,442.40	\$534,761.64	\$1,016,442.40	\$0.00	\$534,761.64	\$1,016,442.40	\$1,016,442.40	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$167,300.00	\$1,495.13	\$168,795.13	\$84,793.13	\$84,002.00	\$84,793.13	\$0.00	\$84,002.00	\$84,793.13	\$84,793.13	\$0.00
345000	Seguro de bienes patrimoniales	\$167,300.00	\$1,495.13	\$168,795.13	\$84,793.13	\$84,002.00	\$84,793.13	\$0.00	\$84,002.00	\$84,793.13	\$84,793.13	\$0.00
345001	Seguros	\$133,000.00	\$173.73	\$133,173.73	\$49,173.73	\$84,000.00	\$49,173.73	\$0.00	\$84,000.00	\$49,173.73	\$49,173.73	\$0.00
345002	Seguros catastróficos	\$14,300.00	\$3,516.80	\$17,816.80	\$17,816.80	\$0.00	\$17,816.80	\$0.00	\$0.00	\$17,816.80	\$17,816.80	\$0.00
345004	Seguro Facultativo	\$20,000.00	-\$2,195.40	\$17,804.60	\$17,802.60	\$2.00	\$17,802.60	\$0.00	\$2.00	\$17,802.60	\$17,802.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$3,147,356.00	\$377,934.36	\$3,525,290.36	\$2,708,227.69	\$817,062.67	\$2,708,227.69	\$0.00	\$817,062.67	\$2,708,227.69	\$2,708,227.69	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$108,961.93	\$108,961.93	\$108,961.93	\$0.00	\$108,961.93	\$0.00	\$0.00	\$108,961.93	\$108,961.93	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$108,961.93	\$108,961.93	\$108,961.93	\$0.00	\$108,961.93	\$0.00	\$0.00	\$108,961.93	\$108,961.93	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$15,805.00	-\$15,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$15,805.00	\$15,805.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$15,805.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$87,598.00	\$75,743.13	\$163,341.13	\$163,341.13	\$0.00	\$163,341.13	\$0.00	\$0.00	\$163,341.13	\$163,341.13	\$0.00
355001	Mantenimiento de Vehículos	\$87,598.00	\$75,743.13	\$163,341.13	\$163,341.13	\$0.00	\$163,341.13	\$0.00	\$0.00	\$163,341.13	\$163,341.13	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,953.00	\$36,991.00	\$137,944.00	\$136,074.00	\$1,870.00	\$136,074.00	\$0.00	\$1,870.00	\$136,074.00	\$136,074.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,953.00	\$36,991.00	\$137,944.00	\$136,074.00	\$1,870.00	\$136,074.00	\$0.00	\$1,870.00	\$136,074.00	\$136,074.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,760,000.00	\$204,975.63	\$2,964,975.63	\$2,274,975.63	\$690,000.00	\$2,274,975.63	\$0.00	\$690,000.00	\$2,274,975.63	\$2,274,975.63	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,760,000.00	\$204,975.63	\$2,964,975.63	\$2,274,975.63	\$690,000.00	\$2,274,975.63	\$0.00	\$690,000.00	\$2,274,975.63	\$2,274,975.63	\$0.00
359000	Servicios de jardinería y fumigación	\$180,000.00	-\$68,457.33	\$111,542.67	\$5,155.00	\$106,387.67	\$5,155.00	\$0.00	\$106,387.67	\$5,155.00	\$5,155.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 24/oct/2025
hora de Impresión 12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
359001	Servicios de jardinería y fumigación	\$180,000.00	-\$68,457.33	\$111,542.67	\$5,155.00	\$106,387.67	\$5,155.00	\$0.00	\$106,387.67	\$5,155.00	\$5,155.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$541,255.00	-\$177,767.87	\$363,487.13	\$201,395.72	\$162,091.41	\$201,395.72	\$0.00	\$162,091.41	\$201,395.72	\$201,395.72	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$410,692.00	-\$245,895.59	\$164,796.41	\$44,445.00	\$120,351.41	\$44,445.00	\$0.00	\$120,351.41	\$44,445.00	\$44,445.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$410,692.00	-\$245,895.59	\$164,796.41	\$44,445.00	\$120,351.41	\$44,445.00	\$0.00	\$120,351.41	\$44,445.00	\$44,445.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$68,127.72	\$198,690.72	\$156,950.72	\$41,740.00	\$156,950.72	\$0.00	\$41,740.00	\$156,950.72	\$156,950.72	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,563.00	\$68,127.72	\$198,690.72	\$156,950.72	\$41,740.00	\$156,950.72	\$0.00	\$41,740.00	\$156,950.72	\$156,950.72	\$0.00
370000	Servicios de traslado y viáticos	\$220,704.00	-\$64,025.29	\$156,678.71	\$37,059.32	\$119,619.39	\$37,059.32	\$0.00	\$119,619.39	\$37,059.32	\$37,059.32	\$0.00
371000	Pasajes aéreos	\$40,000.00	-\$33,820.00	\$6,180.00	\$5,100.00	\$1,080.00	\$5,100.00	\$0.00	\$1,080.00	\$5,100.00	\$5,100.00	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$33,820.00	\$6,180.00	\$5,100.00	\$1,080.00	\$5,100.00	\$0.00	\$1,080.00	\$5,100.00	\$5,100.00	\$0.00
375000	Viáticos en el país	\$180,704.00	-\$30,768.29	\$149,935.71	\$31,396.32	\$118,539.39	\$31,396.32	\$0.00	\$118,539.39	\$31,396.32	\$31,396.32	\$0.00
375001	Viáticos en el país	\$180,704.00	-\$30,768.29	\$149,935.71	\$31,396.32	\$118,539.39	\$31,396.32	\$0.00	\$118,539.39	\$31,396.32	\$31,396.32	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$563.00	\$563.00	\$563.00	\$0.00	\$563.00	\$0.00	\$0.00	\$563.00	\$563.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$563.00	\$563.00	\$563.00	\$0.00	\$563.00	\$0.00	\$0.00	\$563.00	\$563.00	\$0.00
380000	Servicios oficiales	\$97,950.00	\$31,246.76	\$129,196.76	\$106,164.76	\$23,032.00	\$106,164.76	\$0.00	\$23,032.00	\$106,164.76	\$106,164.76	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	\$31,290.93	\$74,290.93	\$61,208.93	\$13,082.00	\$61,208.93	\$0.00	\$13,082.00	\$61,208.93	\$61,208.93	\$0.00
382001	Gastos de orden social	\$15,000.00	\$0.00	\$15,000.00	\$1,918.00	\$13,082.00	\$1,918.00	\$0.00	\$13,082.00	\$1,918.00	\$1,918.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$31,290.93	\$59,290.93	\$59,290.93	\$0.00	\$59,290.93	\$0.00	\$0.00	\$59,290.93	\$59,290.93	\$0.00
383000	Congresos y convenciones	\$54,950.00	-\$8,400.00	\$46,550.00	\$36,600.00	\$9,950.00	\$36,600.00	\$0.00	\$9,950.00	\$36,600.00	\$36,600.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	-\$8,400.00	\$46,550.00	\$36,600.00	\$9,950.00	\$36,600.00	\$0.00	\$9,950.00	\$36,600.00	\$36,600.00	\$0.00
385000	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
385001	Gastos de representación	\$0.00	\$8,355.83	\$8,355.83	\$8,355.83	\$0.00	\$8,355.83	\$0.00	\$0.00	\$8,355.83	\$8,355.83	\$0.00
390000	Otros servicios generales	\$2,276,602.00	-\$278,577.54	\$1,998,024.46	\$1,129,221.28	\$868,803.18	\$1,129,221.28	\$0.00	\$868,803.18	\$1,129,221.28	\$1,009,261.28	\$119,960.00
392000	Impuestos y derechos	\$376,602.00	-\$278,577.54	\$98,024.46	\$55,141.28	\$42,883.18	\$55,141.28	\$0.00	\$42,883.18	\$55,141.28	\$55,141.28	\$0.00
392001	Pago de ISR	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$353,367.00	-\$278,577.54	\$74,789.46	\$55,141.28	\$19,648.18	\$55,141.28	\$0.00	\$19,648.18	\$55,141.28	\$55,141.28	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,074,080.00	\$825,920.00	\$1,074,080.00	\$0.00	\$825,920.00	\$1,074,080.00	\$954,120.00	\$119,960.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,074,080.00	\$825,920.00	\$1,074,080.00	\$0.00	\$825,920.00	\$1,074,080.00	\$954,120.00	\$119,960.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$2,524,268.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$2,387,968.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$136,300.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$197,968.31	\$197,968.31	\$0.00	\$197,968.31	\$0.00	\$0.00	\$197,968.31	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep/2025

Fecha y
hora de Impresión

24/oct/2025
12:05 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$197,968.31	\$197,968.31	\$0.00	\$197,968.31	\$0.00	\$0.00	\$197,968.31	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$197,968.31	\$197,968.31	\$0.00	\$197,968.31	\$0.00	\$0.00	\$197,968.31	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$197,968.31	\$197,968.31	\$0.00	\$197,968.31	\$0.00	\$0.00	\$197,968.31	\$0.00	\$0.00	\$0.00
Total		\$89,989,983.00	\$3,109,914.41	\$93,099,897.41	\$54,208,174.00	\$38,891,723.41	\$54,161,078.00	\$47,096.00	\$38,938,819.41	\$54,161,078.00	\$53,674,367.47	\$486,710.53