



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
200000 MATERIALES Y SUMINISTROS	\$211,502.84	\$653,450.65	\$864,953.49	\$210,502.71	\$654,450.78	\$210,502.71	\$0.00	\$654,450.78	\$210,502.71	\$210,502.71	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$66,831.98	\$298,708.60	\$365,540.58	\$61,689.80	\$303,850.78	\$61,689.80	\$0.00	\$303,850.78	\$61,689.80	\$61,689.80	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$43,331.98	-\$4,882.22	\$38,449.76	\$38,449.76	\$0.00	\$38,449.76	\$0.00	\$0.00	\$38,449.76	\$38,449.76	\$0.00
211001 Material de Oficina	\$24,000.00	\$2,226.00	\$26,226.00	\$26,226.00	\$0.00	\$26,226.00	\$0.00	\$0.00	\$26,226.00	\$26,226.00	\$0.00
211002 Gastos de Oficina	\$19,331.98	-\$7,108.22	\$12,223.76	\$12,223.76	\$0.00	\$12,223.76	\$0.00	\$0.00	\$12,223.76	\$12,223.76	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,500.00	-\$259.96	\$23,240.04	\$23,240.04	\$0.00	\$23,240.04	\$0.00	\$0.00	\$23,240.04	\$23,240.04	\$0.00
214001 Material para Bienes Informáticos	\$23,500.00	-\$259.96	\$23,240.04	\$23,240.04	\$0.00	\$23,240.04	\$0.00	\$0.00	\$23,240.04	\$23,240.04	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$23,358.00	\$834.62	\$24,192.62	\$24,192.62	\$0.00	\$24,192.62	\$0.00	\$0.00	\$24,192.62	\$24,192.62	\$0.00
221000 Productos alimenticios para personas	\$23,358.00	\$834.62	\$24,192.62	\$24,192.62	\$0.00	\$24,192.62	\$0.00	\$0.00	\$24,192.62	\$24,192.62	\$0.00
221001 Alimentación de Personas	\$23,358.00	\$834.62	\$24,192.62	\$24,192.62	\$0.00	\$24,192.62	\$0.00	\$0.00	\$24,192.62	\$24,192.62	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$59,534.69	\$37,598.01	\$97,132.70	\$59,532.70	\$37,600.00	\$59,532.70	\$0.00	\$37,600.00	\$59,532.70	\$59,532.70	\$0.00
243000 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
243001 Cal, yeso y productos de yeso	\$13,632.91	\$0.00	\$13,632.91	\$13,632.91	\$0.00	\$13,632.91	\$0.00	\$0.00	\$13,632.91	\$13,632.91	\$0.00
245000 Vidrio y productos de vidrio	\$1,868.00	-\$1.99	\$1,866.01	\$1,866.01	\$0.00	\$1,866.01	\$0.00	\$0.00	\$1,866.01	\$1,866.01	\$0.00
245001 Vidrio y productos de vidrio	\$1,868.00	-\$1.99	\$1,866.01	\$1,866.01	\$0.00	\$1,866.01	\$0.00	\$0.00	\$1,866.01	\$1,866.01	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
247001 Artículos metálicos para la construcción	\$33,837.37	\$0.00	\$33,837.37	\$33,837.37	\$0.00	\$33,837.37	\$0.00	\$0.00	\$33,837.37	\$33,837.37	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$290.02	\$73,754.00	\$74,044.02	\$4,044.02	\$70,000.00	\$4,044.02	\$0.00	\$70,000.00	\$4,044.02	\$4,044.02	\$0.00
251000 Productos químicos básicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$3,774.00	\$3,774.00	\$3,774.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$3,774.00	\$3,774.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$3,774.00	\$3,774.00	\$3,774.00	\$0.00	\$3,774.00	\$0.00	\$0.00	\$3,774.00	\$3,774.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
255001	Materiales y Suministros de Laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$290.02	-\$20.00	\$270.02	\$270.02	\$0.00	\$270.02	\$0.00	\$0.00	\$270.02	\$270.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$290.02	-\$20.00	\$270.02	\$270.02	\$0.00	\$270.02	\$0.00	\$0.00	\$270.02	\$270.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$61,488.15	-\$444.58	\$61,043.57	\$61,043.57	\$0.00	\$61,043.57	\$0.00	\$0.00	\$61,043.57	\$61,043.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$61,488.15	-\$444.58	\$61,043.57	\$61,043.57	\$0.00	\$61,043.57	\$0.00	\$0.00	\$61,043.57	\$61,043.57	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$61,488.15	-\$444.58	\$61,043.57	\$61,043.57	\$0.00	\$61,043.57	\$0.00	\$0.00	\$61,043.57	\$61,043.57	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$243,000.00	\$243,000.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$190,842.53	\$1,301,927.52	\$1,492,770.05	\$310,690.05	\$1,182,080.00	\$310,690.05	\$0.00	\$1,182,080.00	\$310,690.05	\$310,690.05	\$0.00
310000	Servicios básicos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$148,460.00	\$235,000.00	\$383,460.00	\$151,380.00	\$232,080.00	\$151,380.00	\$0.00	\$232,080.00	\$151,380.00	\$151,380.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$148,460.00	\$90,000.00	\$238,460.00	\$147,320.00	\$91,140.00	\$147,320.00	\$0.00	\$91,140.00	\$147,320.00	\$147,320.00	\$0.00
331003	Servicios de Consultoría	\$148,460.00	\$90,000.00	\$238,460.00	\$147,320.00	\$91,140.00	\$147,320.00	\$0.00	\$91,140.00	\$147,320.00	\$147,320.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$145,000.00	\$145,000.00	\$4,060.00	\$140,940.00	\$4,060.00	\$0.00	\$140,940.00	\$4,060.00	\$4,060.00	\$0.00
334001	Capacitación	\$0.00	\$145,000.00	\$145,000.00	\$4,060.00	\$140,940.00	\$4,060.00	\$0.00	\$140,940.00	\$4,060.00	\$4,060.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$20,010.00	\$628,746.00	\$648,756.00	\$148,756.00	\$500,000.00	\$148,756.00	\$0.00	\$500,000.00	\$148,756.00	\$148,756.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$628,746.00	\$648,756.00	\$148,756.00	\$500,000.00	\$148,756.00	\$0.00	\$500,000.00	\$148,756.00	\$148,756.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,010.00	\$628,746.00	\$648,756.00	\$148,756.00	\$500,000.00	\$148,756.00	\$0.00	\$500,000.00	\$148,756.00	\$148,756.00	\$0.00
370000	Servicios de traslado y viáticos	\$22,372.53	-\$11,818.48	\$10,554.05	\$10,554.05	\$0.00	\$10,554.05	\$0.00	\$0.00	\$10,554.05	\$10,554.05	\$0.00
375000	Viáticos en el país	\$22,372.53	-\$11,818.48	\$10,554.05	\$10,554.05	\$0.00	\$10,554.05	\$0.00	\$0.00	\$10,554.05	\$10,554.05	\$0.00
375001	Viáticos en el país	\$22,372.53	-\$11,818.48	\$10,554.05	\$10,554.05	\$0.00	\$10,554.05	\$0.00	\$0.00	\$10,554.05	\$10,554.05	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$2,274,983.59	\$2,274,983.59	\$0.00	\$2,274,983.59	\$0.00	\$0.00	\$2,274,983.59	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$744,870.59	\$744,870.59	\$0.00	\$744,870.59	\$0.00	\$0.00	\$744,870.59	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$744,870.59	\$744,870.59	\$0.00	\$744,870.59	\$0.00	\$0.00	\$744,870.59	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$744,870.59	\$744,870.59	\$0.00	\$744,870.59	\$0.00	\$0.00	\$744,870.59	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,530,113.00	\$1,530,113.00	\$0.00	\$1,530,113.00	\$0.00	\$0.00	\$1,530,113.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
562000 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564001 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$1,416,113.00	\$1,416,113.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$1,416,113.00	\$1,416,113.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$1,416,113.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>	<b>\$402,345.37</b>	<b>\$4,230,361.76</b>	<b>\$4,632,707.13</b>	<b>\$521,192.76</b>	<b>\$4,111,514.37</b>	<b>\$521,192.76</b>	<b>\$0.00</b>	<b>\$4,111,514.37</b>	<b>\$521,192.76</b>	<b>\$521,192.76</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>											
100000 SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122003 Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$756,167.19	\$45,586.40	\$801,753.59	\$801,740.19	\$13.40	\$801,740.19	\$0.00	\$13.40	\$801,740.19	\$801,740.19	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$249,532.35	\$104,696.05	\$354,228.40	\$354,215.00	\$13.40	\$354,215.00	\$0.00	\$13.40	\$354,215.00	\$354,215.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$123,715.55	\$37,604.40	\$161,319.95	\$161,318.61	\$1.34	\$161,318.61	\$0.00	\$1.34	\$161,318.61	\$161,318.61	\$0.00
211001 Material de Oficina	\$122,715.55	\$32,275.16	\$154,990.71	\$154,989.37	\$1.34	\$154,989.37	\$0.00	\$1.34	\$154,989.37	\$154,989.37	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$5,329.24	\$6,329.24	\$6,329.24	\$0.00	\$6,329.24	\$0.00	\$0.00	\$6,329.24	\$6,329.24	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$125,816.80	\$67,091.65	\$192,908.45	\$192,896.39	\$12.06	\$192,896.39	\$0.00	\$12.06	\$192,896.39	\$192,896.39	\$0.00
214001 Material para Bienes Informáticos	\$125,816.80	\$67,091.65	\$192,908.45	\$192,896.39	\$12.06	\$192,896.39	\$0.00	\$12.06	\$192,896.39	\$192,896.39	\$0.00
220000 Alimentos y utensilios	\$600.00	\$9,202.48	\$9,802.48	\$9,802.48	\$0.00	\$9,802.48	\$0.00	\$0.00	\$9,802.48	\$9,802.48	\$0.00
221000 Productos alimenticios para personas	\$600.00	\$9,202.48	\$9,802.48	\$9,802.48	\$0.00	\$9,802.48	\$0.00	\$0.00	\$9,802.48	\$9,802.48	\$0.00
221001 Alimentación de Personas	\$600.00	\$9,202.48	\$9,802.48	\$9,802.48	\$0.00	\$9,802.48	\$0.00	\$0.00	\$9,802.48	\$9,802.48	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$26,210.00	\$62,771.00	\$62,771.00	\$0.00	\$62,771.00	\$0.00	\$0.00	\$62,771.00	\$62,771.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquire	\$36,561.00	\$26,210.00	\$62,771.00	\$62,771.00	\$0.00	\$62,771.00	\$0.00	\$0.00	\$62,771.00	\$62,771.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$26,210.00	\$62,771.00	\$62,771.00	\$0.00	\$62,771.00	\$0.00	\$0.00	\$62,771.00	\$62,771.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$323,722.80	-\$94,002.38	\$229,720.42	\$229,720.42	\$0.00	\$229,720.42	\$0.00	\$0.00	\$229,720.42	\$229,720.42	\$0.00
251000 Productos químicos básicos	\$174,500.00	-\$115,308.20	\$59,191.80	\$59,191.80	\$0.00	\$59,191.80	\$0.00	\$0.00	\$59,191.80	\$59,191.80	\$0.00
251001 Sustancias Químicas	\$174,500.00	-\$115,308.20	\$59,191.80	\$59,191.80	\$0.00	\$59,191.80	\$0.00	\$0.00	\$59,191.80	\$59,191.80	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
252000	Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	\$14,854.12	\$122,925.12	\$122,925.12	\$0.00	\$122,925.12	\$0.00	\$0.00	\$122,925.12	\$122,925.12	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$108,071.00	\$14,854.12	\$122,925.12	\$122,925.12	\$0.00	\$122,925.12	\$0.00	\$0.00	\$122,925.12	\$122,925.12	\$0.00
253000	Medicinas y productos farmacéuticos	\$29,289.00	-\$5,289.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$29,289.00	-\$5,289.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,566.00	\$1,440.02	\$11,006.02	\$11,006.02	\$0.00	\$11,006.02	\$0.00	\$0.00	\$11,006.02	\$11,006.02	\$0.00
254001	Materiales y Suministros Médicos	\$9,566.00	\$1,440.02	\$11,006.02	\$11,006.02	\$0.00	\$11,006.02	\$0.00	\$0.00	\$11,006.02	\$11,006.02	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$9,480.68	\$9,480.68	\$9,480.68	\$0.00	\$9,480.68	\$0.00	\$0.00	\$9,480.68	\$9,480.68	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$9,480.68	\$9,480.68	\$9,480.68	\$0.00	\$9,480.68	\$0.00	\$0.00	\$9,480.68	\$9,480.68	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$820.00	\$3,116.80	\$3,116.80	\$0.00	\$3,116.80	\$0.00	\$0.00	\$3,116.80	\$3,116.80	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$820.00	\$3,116.80	\$3,116.80	\$0.00	\$3,116.80	\$0.00	\$0.00	\$3,116.80	\$3,116.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$115,291.04	-\$8,431.19	\$106,859.85	\$106,859.85	\$0.00	\$106,859.85	\$0.00	\$0.00	\$106,859.85	\$106,859.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$115,291.04	-\$8,431.19	\$106,859.85	\$106,859.85	\$0.00	\$106,859.85	\$0.00	\$0.00	\$106,859.85	\$106,859.85	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$115,291.04	-\$8,431.19	\$106,859.85	\$106,859.85	\$0.00	\$106,859.85	\$0.00	\$0.00	\$106,859.85	\$106,859.85	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$460.00	\$1,482.00	\$1,942.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00	\$0.00
272000	Prendas de seguridad y protección personal	\$460.00	\$1,482.00	\$1,942.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00	\$0.00
272001	Prendas de Protección	\$460.00	\$1,482.00	\$1,942.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	\$6,429.44	\$36,429.44	\$36,429.44	\$0.00	\$36,429.44	\$0.00	\$0.00	\$36,429.44	\$36,429.44	\$0.00
291000	Herramientas menores	\$0.00	\$4,123.00	\$4,123.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$4,123.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,123.00	\$4,123.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$4,123.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	-\$33.72	\$29,966.28	\$29,966.28	\$0.00	\$29,966.28	\$0.00	\$0.00	\$29,966.28	\$29,966.28	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	-\$33.72	\$29,966.28	\$29,966.28	\$0.00	\$29,966.28	\$0.00	\$0.00	\$29,966.28	\$29,966.28	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296001	Refacciones	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$1,458,846.02</b>	<b>\$302,349.39</b>	<b>\$1,761,195.41</b>	<b>\$1,761,195.41</b>	<b>\$0.00</b>	<b>\$1,761,195.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,761,195.41</b>	<b>\$1,761,195.41</b>	<b>\$0.00</b>
310000	Servicios básicos	\$15,940.00	-\$6,682.23	\$9,257.77	\$9,257.77	\$0.00	\$9,257.77	\$0.00	\$0.00	\$9,257.77	\$9,257.77	\$0.00
312000	Gas	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00
312001	Gas	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00
313000	Agua	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,940.00	\$61.98	\$2,001.98	\$2,001.98	\$0.00	\$2,001.98	\$0.00	\$0.00	\$2,001.98	\$2,001.98	\$0.00
318001	Servicio Postal	\$1,940.00	\$61.98	\$2,001.98	\$2,001.98	\$0.00	\$2,001.98	\$0.00	\$0.00	\$2,001.98	\$2,001.98	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
320000	Servicios de arrendamiento	\$87,869.50	\$10,519.84	\$98,389.34	\$98,389.34	\$0.00	\$98,389.34	\$0.00	\$0.00	\$98,389.34	\$98,389.34	\$0.00
323000	Arrendamiento de mobiliario y equipo de administraci3n, €	\$0.00	\$7,440.84	\$7,440.84	\$7,440.84	\$0.00	\$7,440.84	\$0.00	\$0.00	\$7,440.84	\$7,440.84	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$7,440.84	\$7,440.84	\$7,440.84	\$0.00	\$7,440.84	\$0.00	\$0.00	\$7,440.84	\$7,440.84	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
330000	Servicios profesionales, cientificos, t3cnicos y otros servici	\$259,619.64	\$396,295.79	\$655,915.43	\$655,915.43	\$0.00	\$655,915.43	\$0.00	\$0.00	\$655,915.43	\$655,915.43	\$0.00
331000	Servicios legales, de contabilidad, auditoria y relacionado:	\$0.00	\$113,287.99	\$113,287.99	\$113,287.99	\$0.00	\$113,287.99	\$0.00	\$0.00	\$113,287.99	\$113,287.99	\$0.00
331003	Servicios de Consultoria	\$0.00	\$113,287.99	\$113,287.99	\$113,287.99	\$0.00	\$113,287.99	\$0.00	\$0.00	\$113,287.99	\$113,287.99	\$0.00
333000	Servicios de consultoria administrativa, procesos, t3cnica	\$223,099.64	\$27,905.27	\$251,004.91	\$251,004.91	\$0.00	\$251,004.91	\$0.00	\$0.00	\$251,004.91	\$251,004.91	\$0.00
333001	Servicios de informatica	\$223,099.64	\$27,905.27	\$251,004.91	\$251,004.91	\$0.00	\$251,004.91	\$0.00	\$0.00	\$251,004.91	\$251,004.91	\$0.00
334000	Servicios de capacitaci3n	\$23,320.00	\$268,302.53	\$291,622.53	\$291,622.53	\$0.00	\$291,622.53	\$0.00	\$0.00	\$291,622.53	\$291,622.53	\$0.00
334001	Capacitaci3n	\$23,320.00	\$268,302.53	\$291,622.53	\$291,622.53	\$0.00	\$291,622.53	\$0.00	\$0.00	\$291,622.53	\$291,622.53	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi3	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi3	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000	Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345002	Seguros catastr3ficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000	Servicios de instalaci3n, reparaci3n, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000	Instalaci3n, reparaci3n y mantenimiento de equipo de c3n	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001	Mantenimiento de bienes informaticos	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000	Instalaci3n, reparaci3n y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
370000	Servicios de traslado y viaticos	\$3,328.00	-\$1,507.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
375000	Viaticos en el pa3s	\$3,328.00	-\$1,507.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
375001	Viaticos en el pa3s	\$3,328.00	-\$1,507.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
380000	Servicios oficiales	\$3,300.00	\$7,874.00	\$11,174.00	\$11,174.00	\$0.00	\$11,174.00	\$0.00	\$0.00	\$11,174.00	\$11,174.00	\$0.00
383000	Congresos y convenciones	\$3,300.00	\$7,874.00	\$11,174.00	\$11,174.00	\$0.00	\$11,174.00	\$0.00	\$0.00	\$11,174.00	\$11,174.00	\$0.00
383001	Congresos, Convenciones	\$3,300.00	\$7,874.00	\$11,174.00	\$11,174.00	\$0.00	\$11,174.00	\$0.00	\$0.00	\$11,174.00	\$11,174.00	\$0.00
390000	Otros servicios generales	\$1,073,247.31	-\$104,151.01	\$969,096.30	\$969,096.30	\$0.00	\$969,096.30	\$0.00	\$0.00	\$969,096.30	\$969,096.30	\$0.00
392000	Impuestos y derechos	\$1,073,247.31	-\$104,151.01	\$969,096.30	\$969,096.30	\$0.00	\$969,096.30	\$0.00	\$0.00	\$969,096.30	\$969,096.30	\$0.00
392006	Pago de derechos	\$1,073,247.31	-\$104,151.01	\$969,096.30	\$969,096.30	\$0.00	\$969,096.30	\$0.00	\$0.00	\$969,096.30	\$969,096.30	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,000.00	\$968,229.30	\$1,188,229.30	\$897,225.00	\$291,004.30	\$897,225.00	\$0.00	\$291,004.30	\$897,225.00	\$897,225.00	\$0.00
440000 Ayudas sociales	\$220,000.00	\$968,229.30	\$1,188,229.30	\$897,225.00	\$291,004.30	\$897,225.00	\$0.00	\$291,004.30	\$897,225.00	\$897,225.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$220,000.00	\$968,229.30	\$1,188,229.30	\$897,225.00	\$291,004.30	\$897,225.00	\$0.00	\$291,004.30	\$897,225.00	\$897,225.00	\$0.00
442001 Becas	\$220,000.00	\$968,229.30	\$1,188,229.30	\$897,225.00	\$291,004.30	\$897,225.00	\$0.00	\$291,004.30	\$897,225.00	\$897,225.00	\$0.00
<b>SECRETARIA ACADÉMICA</b>	<b>\$2,435,013.21</b>	<b>\$1,332,165.09</b>	<b>\$3,767,178.30</b>	<b>\$3,476,160.60</b>	<b>\$291,017.70</b>	<b>\$3,476,160.60</b>	<b>\$0.00</b>	<b>\$291,017.70</b>	<b>\$3,476,160.60</b>	<b>\$3,476,160.60</b>	<b>\$0.00</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>											
100000 SERVICIOS PERSONALES	\$34,300,875.20	-\$472,916.37	\$33,827,958.83	\$33,827,796.49	\$162.34	\$33,827,796.49	\$0.00	\$162.34	\$33,827,796.49	\$33,827,796.49	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
113000 Sueldos base al personal permanente	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
113001 Sueldos	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
122000 Sueldos base al personal eventual	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
122003 Lista de Raya	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	-\$760,494.05	\$6,336,145.13	\$6,336,145.13	\$0.00	\$6,336,145.13	\$0.00	\$0.00	\$6,336,145.13	\$6,336,145.13	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	-\$760,494.05	\$6,336,145.13	\$6,336,145.13	\$0.00	\$6,336,145.13	\$0.00	\$0.00	\$6,336,145.13	\$6,336,145.13	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,902,804.00	-\$101,513.10	\$1,801,290.90	\$1,801,290.90	\$0.00	\$1,801,290.90	\$0.00	\$0.00	\$1,801,290.90	\$1,801,290.90	\$0.00
132002 Gratificación Anual	\$5,193,835.18	-\$658,980.95	\$4,534,854.23	\$4,534,854.23	\$0.00	\$4,534,854.23	\$0.00	\$0.00	\$4,534,854.23	\$4,534,854.23	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,832,683.06	-\$72,763.93	\$1,759,919.13	\$1,759,919.13	\$0.00	\$1,759,919.13	\$0.00	\$0.00	\$1,759,919.13	\$1,759,919.13	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$709,709.14	-\$207,656.26	\$502,052.88	\$502,052.88	\$0.00	\$502,052.88	\$0.00	\$0.00	\$502,052.88	\$502,052.88	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$347,290.11	-\$100,353.82	\$246,936.29	\$246,936.29	\$0.00	\$246,936.29	\$0.00	\$0.00	\$246,936.29	\$246,936.29	\$0.00
211001 Material de Oficina	\$278,809.87	-\$104,571.52	\$174,238.35	\$174,238.35	\$0.00	\$174,238.35	\$0.00	\$0.00	\$174,238.35	\$174,238.35	\$0.00
211002 Gastos de Oficina	\$68,480.24	\$4,217.70	\$72,697.94	\$72,697.94	\$0.00	\$72,697.94	\$0.00	\$0.00	\$72,697.94	\$72,697.94	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$285,681.03	-\$31,400.44	\$254,280.59	\$254,280.59	\$0.00	\$254,280.59	\$0.00	\$0.00	\$254,280.59	\$254,280.59	\$0.00
214001 Material para Bienes Informáticos	\$285,681.03	-\$31,400.44	\$254,280.59	\$254,280.59	\$0.00	\$254,280.59	\$0.00	\$0.00	\$254,280.59	\$254,280.59	\$0.00
215000 Material impreso e información digital	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
216000 Material de limpieza	\$14,738.00	-\$14,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
216001 Material de Limpieza	\$14,738.00	-\$14,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
218000	Materiales para el registro e identificación de bienes y per	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
221000	Productos alimenticios para personas	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
221001	Alimentación de Personas	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
231001	Productos agrícolas	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$493,017.88	\$44,732.08	\$537,749.96	\$537,749.96	\$0.00	\$537,749.96	\$0.00	\$0.00	\$537,749.96	\$537,749.96	\$0.00
241000	Productos minerales no metálicos	\$22,763.00	\$1,023.80	\$23,786.80	\$23,786.80	\$0.00	\$23,786.80	\$0.00	\$0.00	\$23,786.80	\$23,786.80	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$1,023.80	\$23,786.80	\$23,786.80	\$0.00	\$23,786.80	\$0.00	\$0.00	\$23,786.80	\$23,786.80	\$0.00
242000	Cemento y productos de concreto	\$24,000.00	\$6,611.09	\$30,611.09	\$30,611.09	\$0.00	\$30,611.09	\$0.00	\$0.00	\$30,611.09	\$30,611.09	\$0.00
242001	Cemento y productos de concreto	\$24,000.00	\$6,611.09	\$30,611.09	\$30,611.09	\$0.00	\$30,611.09	\$0.00	\$0.00	\$30,611.09	\$30,611.09	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$7,369.26	\$8,869.26	\$8,869.26	\$0.00	\$8,869.26	\$0.00	\$0.00	\$8,869.26	\$8,869.26	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$7,369.26	\$8,869.26	\$8,869.26	\$0.00	\$8,869.26	\$0.00	\$0.00	\$8,869.26	\$8,869.26	\$0.00
244000	Madera y productos de madera	\$35,122.88	-\$11,436.17	\$23,686.71	\$23,686.71	\$0.00	\$23,686.71	\$0.00	\$0.00	\$23,686.71	\$23,686.71	\$0.00
244001	Madera y productos de madera	\$35,122.88	-\$11,436.17	\$23,686.71	\$23,686.71	\$0.00	\$23,686.71	\$0.00	\$0.00	\$23,686.71	\$23,686.71	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	-\$1,376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	-\$1,376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	\$18,739.02	\$203,647.61	\$203,647.61	\$0.00	\$203,647.61	\$0.00	\$0.00	\$203,647.61	\$203,647.61	\$0.00
246001	Material Eléctrico	\$178,408.59	\$19,903.02	\$198,311.61	\$198,311.61	\$0.00	\$198,311.61	\$0.00	\$0.00	\$198,311.61	\$198,311.61	\$0.00
246002	Material Electrónico	\$6,500.00	-\$1,164.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$70,485.57	\$20,493.42	\$90,978.99	\$90,978.99	\$0.00	\$90,978.99	\$0.00	\$0.00	\$90,978.99	\$90,978.99	\$0.00
247001	Artículos metálicos para la construcción	\$70,485.57	\$20,493.42	\$90,978.99	\$90,978.99	\$0.00	\$90,978.99	\$0.00	\$0.00	\$90,978.99	\$90,978.99	\$0.00
248000	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$15,307.66	\$154,545.50	\$154,545.50	\$0.00	\$154,545.50	\$0.00	\$0.00	\$154,545.50	\$154,545.50	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$139,237.84	\$15,307.66	\$154,545.50	\$154,545.50	\$0.00	\$154,545.50	\$0.00	\$0.00	\$154,545.50	\$154,545.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$87,979.88	\$4,321.82	\$92,301.70	\$92,301.70	\$0.00	\$92,301.70	\$0.00	\$0.00	\$92,301.70	\$92,301.70	\$0.00
251000	Productos químicos básicos	\$0.00	\$29,450.23	\$29,450.23	\$29,450.23	\$0.00	\$29,450.23	\$0.00	\$0.00	\$29,450.23	\$29,450.23	\$0.00
251001	Sustancias Químicas	\$0.00	\$29,450.23	\$29,450.23	\$29,450.23	\$0.00	\$29,450.23	\$0.00	\$0.00	\$29,450.23	\$29,450.23	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	-\$1,572.00	\$428.00	\$428.00	\$0.00	\$428.00	\$0.00	\$0.00	\$428.00	\$428.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	-\$1,572.00	\$428.00	\$428.00	\$0.00	\$428.00	\$0.00	\$0.00	\$428.00	\$428.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,410.00	\$8,590.00	\$8,590.00	\$0.00	\$8,590.00	\$0.00	\$0.00	\$8,590.00	\$8,590.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$1,410.00	\$8,590.00	\$8,590.00	\$0.00	\$8,590.00	\$0.00	\$0.00	\$8,590.00	\$8,590.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
254001	Materiales y Suministros Médicos	\$3,337.32	\$0.00	\$3,337.32	\$3,337.32	\$0.00	\$3,337.32	\$0.00	\$0.00	\$3,337.32	\$3,337.32	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	-\$22,146.41	\$50,496.15	\$50,496.15	\$0.00	\$50,496.15	\$0.00	\$0.00	\$50,496.15	\$50,496.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$72,642.56	-\$22,146.41	\$50,496.15	\$50,496.15	\$0.00	\$50,496.15	\$0.00	\$0.00	\$50,496.15	\$50,496.15	\$0.00
260000	Combustibles, lubricantes y aditivos	\$422,130.66	\$52,163.91	\$474,294.57	\$474,294.57	\$0.00	\$474,294.57	\$0.00	\$0.00	\$474,294.57	\$474,294.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$422,130.66	\$52,163.91	\$474,294.57	\$474,294.57	\$0.00	\$474,294.57	\$0.00	\$0.00	\$474,294.57	\$474,294.57	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$422,130.66	\$52,163.91	\$474,294.57	\$474,294.57	\$0.00	\$474,294.57	\$0.00	\$0.00	\$474,294.57	\$474,294.57	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$20,337.75	-\$9,580.80	\$10,756.95	\$10,756.95	\$0.00	\$10,756.95	\$0.00	\$0.00	\$10,756.95	\$10,756.95	\$0.00
271000	Vestuario y uniformes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	-\$118.00	\$7,219.75	\$7,219.75	\$0.00	\$7,219.75	\$0.00	\$0.00	\$7,219.75	\$7,219.75	\$0.00
272001	Prendas de Protección	\$7,337.75	-\$118.00	\$7,219.75	\$7,219.75	\$0.00	\$7,219.75	\$0.00	\$0.00	\$7,219.75	\$7,219.75	\$0.00
273000	Artículos deportivos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
274001	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$0.00	\$962.00	\$962.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$0.00	\$962.00	\$962.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$86,214.41	\$24,007.48	\$110,221.89	\$110,221.89	\$0.00	\$110,221.89	\$0.00	\$0.00	\$110,221.89	\$110,221.89	\$0.00
291000	Herramientas menores	\$18,621.41	\$27,211.03	\$45,832.44	\$45,832.44	\$0.00	\$45,832.44	\$0.00	\$0.00	\$45,832.44	\$45,832.44	\$0.00
291001	Herramientas Menores	\$18,621.41	\$27,211.03	\$45,832.44	\$45,832.44	\$0.00	\$45,832.44	\$0.00	\$0.00	\$45,832.44	\$45,832.44	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	-\$13,958.45	\$45,936.65	\$45,936.65	\$0.00	\$45,936.65	\$0.00	\$0.00	\$45,936.65	\$45,936.65	\$0.00
292001	Refacciones y accesorios menores de edificios	\$59,895.10	-\$13,958.45	\$45,936.65	\$45,936.65	\$0.00	\$45,936.65	\$0.00	\$0.00	\$45,936.65	\$45,936.65	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$3,374.92	\$5,492.92	\$5,492.92	\$0.00	\$5,492.92	\$0.00	\$0.00	\$5,492.92	\$5,492.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,118.00	\$3,374.92	\$5,492.92	\$5,492.92	\$0.00	\$5,492.92	\$0.00	\$0.00	\$5,492.92	\$5,492.92	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$10,879.98	\$12,959.88	\$12,959.88	\$0.00	\$12,959.88	\$0.00	\$0.00	\$12,959.88	\$12,959.88	\$0.00
296001	Refacciones	\$2,079.90	\$10,879.98	\$12,959.88	\$12,959.88	\$0.00	\$12,959.88	\$0.00	\$0.00	\$12,959.88	\$12,959.88	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	<b>-\$2,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,918,618.44</b>	<b>\$342,428.39</b>	<b>\$8,261,046.83</b>	<b>\$8,261,041.21</b>	<b>\$5.62</b>	<b>\$8,261,041.21</b>	<b>\$0.00</b>	<b>\$5.62</b>	<b>\$8,261,041.21</b>	<b>\$8,000,531.21</b>	<b>\$260,510.00</b>
310000	Servicios básicos	\$1,436,025.15	<b>-\$35,985.01</b>	\$1,400,040.14	\$1,400,040.14	\$0.00	\$1,400,040.14	\$0.00	\$0.00	\$1,400,040.14	\$1,400,040.14	\$0.00
311000	Energía eléctrica	\$770,520.00	\$17,982.86	\$788,502.86	\$788,502.86	\$0.00	\$788,502.86	\$0.00	\$0.00	\$788,502.86	\$788,502.86	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$17,982.86	\$788,502.86	\$788,502.86	\$0.00	\$788,502.86	\$0.00	\$0.00	\$788,502.86	\$788,502.86	\$0.00
312000	Gas	\$8,808.30	<b>-\$5,567.02</b>	\$3,241.28	\$3,241.28	\$0.00	\$3,241.28	\$0.00	\$0.00	\$3,241.28	\$3,241.28	\$0.00
312001	Gas	\$8,808.30	<b>-\$5,567.02</b>	\$3,241.28	\$3,241.28	\$0.00	\$3,241.28	\$0.00	\$0.00	\$3,241.28	\$3,241.28	\$0.00
313000	Agua	\$433,764.27	\$8,027.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
313001	Servicio de Agua	\$433,764.27	\$8,027.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
314000	Telefonía tradicional	\$79,476.31	<b>-\$16,468.04</b>	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	<b>-\$16,468.04</b>	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	<b>-\$40,000.00</b>	\$100,572.00	\$100,572.00	\$0.00	\$100,572.00	\$0.00	\$0.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	<b>-\$40,000.00</b>	\$100,572.00	\$100,572.00	\$0.00	\$100,572.00	\$0.00	\$0.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$39.70	\$2,374.97	\$2,374.97	\$0.00	\$2,374.97	\$0.00	\$0.00	\$2,374.97	\$2,374.97	\$0.00
318001	Servicio Postal	\$2,335.27	\$39.70	\$2,374.97	\$2,374.97	\$0.00	\$2,374.97	\$0.00	\$0.00	\$2,374.97	\$2,374.97	\$0.00
320000	Servicios de arrendamiento	\$301,343.95	<b>-\$16,781.23</b>	\$284,562.72	\$284,562.72	\$0.00	\$284,562.72	\$0.00	\$0.00	\$284,562.72	\$284,562.72	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$247,413.95	<b>-\$48,408.64</b>	\$199,005.31	\$199,005.31	\$0.00	\$199,005.31	\$0.00	\$0.00	\$199,005.31	\$199,005.31	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	<b>-\$48,408.64</b>	\$199,005.31	\$199,005.31	\$0.00	\$199,005.31	\$0.00	\$0.00	\$199,005.31	\$199,005.31	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
329000	Otros arrendamientos	\$53,930.00	\$24,817.41	\$78,747.41	\$78,747.41	\$0.00	\$78,747.41	\$0.00	\$0.00	\$78,747.41	\$78,747.41	\$0.00
329001	Otros arrendamientos	\$53,930.00	\$24,817.41	\$78,747.41	\$78,747.41	\$0.00	\$78,747.41	\$0.00	\$0.00	\$78,747.41	\$78,747.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,335,480.90	\$240,598.72	\$1,576,079.62	\$1,576,074.00	\$5.62	\$1,576,074.00	\$0.00	\$5.62	\$1,576,074.00	\$1,576,074.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$166,250.00	<b>-\$8,700.00</b>	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$157,550.00	\$0.00
331001	Servicios legales	\$1,000.00	<b>-\$1,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	<b>-\$7,700.00</b>	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$157,550.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,278.00	\$20,935.10	\$26,213.10	\$26,213.10	\$0.00	\$26,213.10	\$0.00	\$0.00	\$26,213.10	\$26,213.10	\$0.00
333001	Servicios de informática	\$5,278.00	\$20,935.10	\$26,213.10	\$26,213.10	\$0.00	\$26,213.10	\$0.00	\$0.00	\$26,213.10	\$26,213.10	\$0.00
334000	Servicios de capacitación	\$194,775.00	\$39,280.00	\$234,055.00	\$234,055.00	\$0.00	\$234,055.00	\$0.00	\$0.00	\$234,055.00	\$234,055.00	\$0.00
334001	Capacitación	\$194,775.00	\$39,280.00	\$234,055.00	\$234,055.00	\$0.00	\$234,055.00	\$0.00	\$0.00	\$234,055.00	\$234,055.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,777.90	-\$37,200.00	\$233,577.90	\$233,577.90	\$0.00	\$233,577.90	\$0.00	\$0.00	\$233,577.90	\$233,577.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111.90	-\$100.00	\$11.90	\$11.90	\$0.00	\$11.90	\$0.00	\$0.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$270,666.00	-\$37,100.00	\$233,566.00	\$233,566.00	\$0.00	\$233,566.00	\$0.00	\$0.00	\$233,566.00	\$233,566.00	\$0.00
338000	Servicios de vigilancia	\$698,400.00	\$6,648.00	\$705,048.00	\$705,048.00	\$0.00	\$705,048.00	\$0.00	\$0.00	\$705,048.00	\$705,048.00	\$0.00
338001	Servicios de Vigilancia	\$698,400.00	\$6,648.00	\$705,048.00	\$705,048.00	\$0.00	\$705,048.00	\$0.00	\$0.00	\$705,048.00	\$705,048.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$180,985.09	\$18,223.11	\$199,208.20	\$199,208.20	\$0.00	\$199,208.20	\$0.00	\$0.00	\$199,208.20	\$199,208.20	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	\$26,223.11	\$134,354.86	\$134,354.86	\$0.00	\$134,354.86	\$0.00	\$0.00	\$134,354.86	\$134,354.86	\$0.00
345001	Seguros	\$108,131.75	\$26,223.11	\$134,354.86	\$134,354.86	\$0.00	\$134,354.86	\$0.00	\$0.00	\$134,354.86	\$134,354.86	\$0.00
347000	Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001	Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,084,632.27	\$130,987.35	\$2,215,619.62	\$2,215,619.62	\$0.00	\$2,215,619.62	\$0.00	\$0.00	\$2,215,619.62	\$2,215,619.62	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$98,899.49	-\$23,759.92	\$75,139.57	\$75,139.57	\$0.00	\$75,139.57	\$0.00	\$0.00	\$75,139.57	\$75,139.57	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$98,899.49	-\$23,759.92	\$75,139.57	\$75,139.57	\$0.00	\$75,139.57	\$0.00	\$0.00	\$75,139.57	\$75,139.57	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$148,720.88	\$47,742.23	\$196,463.11	\$196,463.11	\$0.00	\$196,463.11	\$0.00	\$0.00	\$196,463.11	\$196,463.11	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$49,718.23	\$186,139.11	\$186,139.11	\$0.00	\$186,139.11	\$0.00	\$0.00	\$186,139.11	\$186,139.11	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	-\$1,976.00	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$202,846.20	\$55,529.69	\$258,375.89	\$258,375.89	\$0.00	\$258,375.89	\$0.00	\$0.00	\$258,375.89	\$258,375.89	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
355001	Mantenimiento de Vehículos	\$202,846.20	\$55,529.69	\$258,375.89	\$258,375.89	\$0.00	\$258,375.89	\$0.00	\$0.00	\$258,375.89	\$258,375.89	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,142.20	\$36,771.15	\$52,913.35	\$52,913.35	\$0.00	\$52,913.35	\$0.00	\$0.00	\$52,913.35	\$52,913.35	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,142.20	\$36,771.15	\$52,913.35	\$52,913.35	\$0.00	\$52,913.35	\$0.00	\$0.00	\$52,913.35	\$52,913.35	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$10,094.20	\$1,550,667.70	\$1,550,667.70	\$0.00	\$1,550,667.70	\$0.00	\$0.00	\$1,550,667.70	\$1,550,667.70	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$10,094.20	\$1,550,667.70	\$1,550,667.70	\$0.00	\$1,550,667.70	\$0.00	\$0.00	\$1,550,667.70	\$1,550,667.70	\$0.00
359000	Servicios de jardinería y fumigación	\$76,000.00	\$2,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$76,000.00	\$2,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$8,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	-\$107,602.10	\$138,706.66	\$138,706.66	\$0.00	\$138,706.66	\$0.00	\$0.00	\$138,706.66	\$138,706.66	\$0.00
371000	Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
372001	Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
375000	Viáticos en el país	\$165,851.16	-\$59,251.34	\$106,599.82	\$106,599.82	\$0.00	\$106,599.82	\$0.00	\$0.00	\$106,599.82	\$106,599.82	\$0.00
375001	Viáticos en el país	\$165,851.16	-\$59,251.34	\$106,599.82	\$106,599.82	\$0.00	\$106,599.82	\$0.00	\$0.00	\$106,599.82	\$106,599.82	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	-\$935.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	-\$935.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
380000	Servicios oficiales	\$71,098.00	-\$2,809.11	\$68,288.89	\$68,288.89	\$0.00	\$68,288.89	\$0.00	\$0.00	\$68,288.89	\$68,288.89	\$0.00
381000	Gastos de ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	\$15,296.89	\$40,004.89	\$40,004.89	\$0.00	\$40,004.89	\$0.00	\$0.00	\$40,004.89	\$40,004.89	\$0.00
382002	Eventos Culturales	\$24,708.00	\$15,296.89	\$40,004.89	\$40,004.89	\$0.00	\$40,004.89	\$0.00	\$0.00	\$40,004.89	\$40,004.89	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$21,484.00	\$28,284.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$28,284.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$21,484.00	\$28,284.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$28,284.00	\$0.00
384000	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,218,308.32	\$107,336.66	\$2,325,644.98	\$2,325,644.98	\$0.00	\$2,325,644.98	\$0.00	\$0.00	\$2,325,644.98	\$2,065,134.98	\$260,510.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392000	Impuestos y derechos	\$1,411,847.32	\$31,042.66	\$1,442,889.98	\$1,442,889.98	\$0.00	\$1,442,889.98	\$0.00	\$0.00	\$1,442,889.98	\$1,442,889.98	\$0.00
392001	Pago de ISR	\$1,295,054.54	\$103,406.07	\$1,398,460.61	\$1,398,460.61	\$0.00	\$1,398,460.61	\$0.00	\$0.00	\$1,398,460.61	\$1,398,460.61	\$0.00
392006	Pago de derechos	\$116,792.78	<b>-\$72,363.41</b>	\$44,429.37	\$44,429.37	\$0.00	\$44,429.37	\$0.00	\$0.00	\$44,429.37	\$44,429.37	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,204,584.00</b>	<b>-\$346,853.79</b>	<b>\$857,730.21</b>	<b>\$857,730.21</b>	<b>\$0.00</b>	<b>\$857,730.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$857,730.21</b>	<b>\$857,730.21</b>	<b>\$0.00</b>
510000	Mobiliario y equipo de administración	\$37,000.00	\$73,992.95	\$110,992.95	\$110,992.95	\$0.00	\$110,992.95	\$0.00	\$0.00	\$110,992.95	\$110,992.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
519001	Equipo de Administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
540000	Vehículos y equipo de transporte	\$596,600.00	<b>-\$10,840.00</b>	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00
541000	Vehiculos y equipo terrestre	\$596,600.00	<b>-\$10,840.00</b>	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$596,600.00	<b>-\$10,840.00</b>	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	<b>-\$494,928.56</b>	\$76,055.44	\$76,055.44	\$0.00	\$76,055.44	\$0.00	\$0.00	\$76,055.44	\$76,055.44	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	<b>-\$11,922.86</b>	\$16,077.14	\$16,077.14	\$0.00	\$16,077.14	\$0.00	\$0.00	\$16,077.14	\$16,077.14	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	<b>-\$11,922.86</b>	\$16,077.14	\$16,077.14	\$0.00	\$16,077.14	\$0.00	\$0.00	\$16,077.14	\$16,077.14	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00
569000	Otros equipos	\$542,984.00	<b>-\$537,184.00</b>	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
569001	Otros equipos	\$542,984.00	<b>-\$537,184.00</b>	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$45,256,760.70</b>	<b>-\$550,105.70</b>	<b>\$44,706,655.00</b>	<b>\$44,706,487.04</b>	<b>\$167.96</b>	<b>\$44,706,487.04</b>	<b>\$0.00</b>	<b>\$167.96</b>	<b>\$44,706,487.04</b>	<b>\$44,445,977.04</b>	<b>\$260,510.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>												
200000	MATERIALES Y SUMINISTROS	\$234,335.72	\$72,501.90	\$306,837.62	\$306,837.33	\$0.29	\$306,837.33	\$0.00	\$0.29	\$306,837.33	\$306,837.33	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$64,610.43	\$21,999.19	\$86,609.62	\$86,609.62	\$0.00	\$86,609.62	\$0.00	\$0.00	\$86,609.62	\$86,609.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,610.43	\$5,000.00	\$18,610.43	\$18,610.43	\$0.00	\$18,610.43	\$0.00	\$0.00	\$18,610.43	\$18,610.43	\$0.00
211001	Material de Oficina	\$13,610.43	\$5,000.00	\$18,610.43	\$18,610.43	\$0.00	\$18,610.43	\$0.00	\$0.00	\$18,610.43	\$18,610.43	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
214000	Materiales, útiles y equipos menores de tecnologías de la	\$51,000.00	\$16,999.19	\$67,999.19	\$67,999.19	\$0.00	\$67,999.19	\$0.00	\$0.00	\$67,999.19	\$67,999.19	\$0.00
214001	Material para Bienes Informáticos	\$51,000.00	\$16,999.19	\$67,999.19	\$67,999.19	\$0.00	\$67,999.19	\$0.00	\$0.00	\$67,999.19	\$67,999.19	\$0.00
220000	Alimentos y utensilios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$14,282.34	\$14,282.34	\$14,282.05	\$0.29	\$14,282.05	\$0.00	\$0.29	\$14,282.05	\$14,282.05	\$0.00
244000	Madera y productos de madera	\$0.00	\$6,804.78	\$6,804.78	\$6,804.77	\$0.01	\$6,804.77	\$0.00	\$0.01	\$6,804.77	\$6,804.77	\$0.00
244001	Madera y productos de madera	\$0.00	\$6,804.78	\$6,804.78	\$6,804.77	\$0.01	\$6,804.77	\$0.00	\$0.01	\$6,804.77	\$6,804.77	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$7,477.56	\$7,477.56	\$7,477.28	\$0.28	\$7,477.28	\$0.00	\$0.28	\$7,477.28	\$7,477.28	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$7,477.56	\$7,477.56	\$7,477.28	\$0.28	\$7,477.28	\$0.00	\$0.28	\$7,477.28	\$7,477.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$31,058.96	\$31,058.96	\$31,058.96	\$0.00	\$31,058.96	\$0.00	\$0.00	\$31,058.96	\$31,058.96	\$0.00
251000	Productos químicos básicos	\$0.00	\$9,210.00	\$9,210.00	\$9,210.00	\$0.00	\$9,210.00	\$0.00	\$0.00	\$9,210.00	\$9,210.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$9,210.00	\$9,210.00	\$9,210.00	\$0.00	\$9,210.00	\$0.00	\$0.00	\$9,210.00	\$9,210.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,848.96	\$21,848.96	\$21,848.96	\$0.00	\$21,848.96	\$0.00	\$0.00	\$21,848.96	\$21,848.96	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,848.96	\$21,848.96	\$21,848.96	\$0.00	\$21,848.96	\$0.00	\$0.00	\$21,848.96	\$21,848.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$117,175.29	-\$3,749.99	\$113,425.30	\$113,425.30	\$0.00	\$113,425.30	\$0.00	\$0.00	\$113,425.30	\$113,425.30	\$0.00
261000	Combustibles, lubricantes y aditivos	\$117,175.29	-\$3,749.99	\$113,425.30	\$113,425.30	\$0.00	\$113,425.30	\$0.00	\$0.00	\$113,425.30	\$113,425.30	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$117,175.29	-\$3,749.99	\$113,425.30	\$113,425.30	\$0.00	\$113,425.30	\$0.00	\$0.00	\$113,425.30	\$113,425.30	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$47,550.00	\$10,626.40	\$58,176.40	\$58,176.40	\$0.00	\$58,176.40	\$0.00	\$0.00	\$58,176.40	\$58,176.40	\$0.00
271000	Vestuario y uniformes	\$42,550.00	-\$2,124.40	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$0.00	\$40,425.60	\$40,425.60	\$0.00
271001	Vestuario, Uniformes	\$42,550.00	-\$2,124.40	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$0.00	\$40,425.60	\$40,425.60	\$0.00
273000	Artículos deportivos	\$5,000.00	\$12,750.80	\$17,750.80	\$17,750.80	\$0.00	\$17,750.80	\$0.00	\$0.00	\$17,750.80	\$17,750.80	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$12,750.80	\$17,750.80	\$17,750.80	\$0.00	\$17,750.80	\$0.00	\$0.00	\$17,750.80	\$17,750.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$416,320.00</b>	<b>\$21,240.37</b>	<b>\$437,560.37</b>	<b>\$437,560.37</b>	<b>\$0.00</b>	<b>\$437,560.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$437,560.37</b>	<b>\$437,560.37</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
329001	Otros arrendamientos	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
360000	Servicios de comunicación social y publicidad	\$241,910.00	-\$132,691.07	\$109,218.93	\$109,218.93	\$0.00	\$109,218.93	\$0.00	\$0.00	\$109,218.93	\$109,218.93	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2017**

Fecha y hora de Impresión | 17/ene/2018  
11:13 a.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
362000	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	-\$132,691.07	\$109,218.93	\$109,218.93	\$0.00	\$109,218.93	\$0.00	\$0.00	\$109,218.93	\$109,218.93	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$241,910.00	-\$132,691.07	\$109,218.93	\$109,218.93	\$0.00	\$109,218.93	\$0.00	\$0.00	\$109,218.93	\$109,218.93	\$0.00
370000	Servicios de traslado y viáticos	\$46,750.00	-\$43,015.60	\$3,734.40	\$3,734.40	\$0.00	\$3,734.40	\$0.00	\$0.00	\$3,734.40	\$3,734.40	\$0.00
375000	Viáticos en el país	\$21,750.00	-\$18,615.60	\$3,134.40	\$3,134.40	\$0.00	\$3,134.40	\$0.00	\$0.00	\$3,134.40	\$3,134.40	\$0.00
375001	Viáticos en el país	\$21,750.00	-\$18,615.60	\$3,134.40	\$3,134.40	\$0.00	\$3,134.40	\$0.00	\$0.00	\$3,134.40	\$3,134.40	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
380000	Servicios oficiales	\$127,660.00	\$180,073.83	\$307,733.83	\$307,733.83	\$0.00	\$307,733.83	\$0.00	\$0.00	\$307,733.83	\$307,733.83	\$0.00
382000	Gastos de orden social y cultural	\$127,660.00	\$180,073.83	\$307,733.83	\$307,733.83	\$0.00	\$307,733.83	\$0.00	\$0.00	\$307,733.83	\$307,733.83	\$0.00
382002	Eventos Culturales	\$127,660.00	\$180,073.83	\$307,733.83	\$307,733.83	\$0.00	\$307,733.83	\$0.00	\$0.00	\$307,733.83	\$307,733.83	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
442001	Becas	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIO</b>		<b>\$650,655.72</b>	<b>\$116,542.27</b>	<b>\$767,197.99</b>	<b>\$767,197.70</b>	<b>\$0.29</b>	<b>\$767,197.70</b>	<b>\$0.00</b>	<b>\$0.29</b>	<b>\$767,197.70</b>	<b>\$767,197.70</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$48,744,775.00</b>	<b>\$5,128,963.42</b>	<b>\$53,873,738.42</b>	<b>\$49,471,038.10</b>	<b>\$4,402,700.32</b>	<b>\$49,471,038.10</b>	<b>\$0.00</b>	<b>\$4,402,700.32</b>	<b>\$49,471,038.10</b>	<b>\$49,210,528.10</b>	<b>\$260,510.00</b>