



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
PE01 CIMMYT 2017												
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,776.33	\$57,776.33	\$57,774.99	\$1.34	\$57,774.99	\$0.00	\$1.34	\$57,774.99	\$57,774.99	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$12,024.73	\$12,024.73	\$12,023.39	\$1.34	\$12,023.39	\$0.00	\$1.34	\$12,023.39	\$12,023.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,403.13	\$9,403.13	\$9,401.79	\$1.34	\$9,401.79	\$0.00	\$1.34	\$9,401.79	\$9,401.79	\$0.00
211001	Material de Oficina	\$0.00	\$3,206.13	\$3,206.13	\$3,204.79	\$1.34	\$3,204.79	\$0.00	\$1.34	\$3,204.79	\$3,204.79	\$0.00
211002	Gastos de Oficina	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,621.60	\$2,621.60	\$2,621.60	\$0.00	\$2,621.60	\$0.00	\$0.00	\$2,621.60	\$2,621.60	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,621.60	\$2,621.60	\$2,621.60	\$0.00	\$2,621.60	\$0.00	\$0.00	\$2,621.60	\$2,621.60	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,802.48	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,802.48	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,802.48	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
231001	Productos agrícolas	\$0.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$25,094.12	\$25,094.12	\$25,094.12	\$0.00	\$25,094.12	\$0.00	\$0.00	\$25,094.12	\$25,094.12	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$24,274.12	\$24,274.12	\$24,274.12	\$0.00	\$24,274.12	\$0.00	\$0.00	\$24,274.12	\$24,274.12	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$24,274.12	\$24,274.12	\$24,274.12	\$0.00	\$24,274.12	\$0.00	\$0.00	\$24,274.12	\$24,274.12	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$820.00	\$820.00	\$820.00	\$0.00	\$820.00	\$0.00	\$0.00	\$820.00	\$820.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$820.00	\$820.00	\$820.00	\$0.00	\$820.00	\$0.00	\$0.00	\$820.00	\$820.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$0.00	\$1,482.00	\$1,482.00	\$1,482.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$1,482.00	\$1,482.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,482.00	\$1,482.00	\$1,482.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$1,482.00	\$1,482.00	\$0.00
272001	Prendas de Protección	\$0.00	\$1,482.00	\$1,482.00	\$1,482.00	\$0.00	\$1,482.00	\$0.00	\$0.00	\$1,482.00	\$1,482.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$4,123.00	\$4,123.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$4,123.00	\$0.00
291000	Herramientas menores	\$0.00	\$4,123.00	\$4,123.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$4,123.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,123.00	\$4,123.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$4,123.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO.	\$0.00	\$11,225.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$11,225.00	\$0.00
440000	Ayudas sociales	\$0.00	\$11,225.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$11,225.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$11,225.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$11,225.00	\$0.00
442001	Becas	\$0.00	\$11,225.00	\$11,225.00	\$11,225.00	\$0.00	\$11,225.00	\$0.00	\$0.00	\$11,225.00	\$11,225.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$85,001.33	\$85,001.33	\$84,999.99	\$1.34	\$84,999.99	\$0.00	\$1.34	\$84,999.99	\$84,999.99	\$0.00
CIMMYT 2017		\$0.00	\$85,001.33	\$85,001.33	\$84,999.99	\$1.34	\$84,999.99	\$0.00	\$1.34	\$84,999.99	\$84,999.99	\$0.00
PE02 CONACYT-PLATAFORMA EDUC. ETAPA 1												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$97,338.96	\$97,338.96	\$97,326.90	\$12.06	\$97,326.90	\$0.00	\$12.06	\$97,326.90	\$97,326.90	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$97,338.96	\$97,338.96	\$97,326.90	\$12.06	\$97,326.90	\$0.00	\$12.06	\$97,326.90	\$97,326.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$32,968.85	\$32,968.85	\$32,968.85	\$0.00	\$32,968.85	\$0.00	\$0.00	\$32,968.85	\$32,968.85	\$0.00
211001	Material de Oficina	\$0.00	\$32,836.61	\$32,836.61	\$32,836.61	\$0.00	\$32,836.61	\$0.00	\$0.00	\$32,836.61	\$32,836.61	\$0.00
211002	Gastos de Oficina	\$0.00	\$132.24	\$132.24	\$132.24	\$0.00	\$132.24	\$0.00	\$0.00	\$132.24	\$132.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$64,370.11	\$64,370.11	\$64,358.05	\$12.06	\$64,358.05	\$0.00	\$12.06	\$64,358.05	\$64,358.05	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$64,370.11	\$64,370.11	\$64,358.05	\$12.06	\$64,358.05	\$0.00	\$12.06	\$64,358.05	\$64,358.05	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$353,694.03	\$353,694.03	\$353,694.03	\$0.00	\$353,694.03	\$0.00	\$0.00	\$353,694.03	\$353,694.03	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$7,440.84	\$7,440.84	\$7,440.84	\$0.00	\$7,440.84	\$0.00	\$0.00	\$7,440.84	\$7,440.84	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,440.84	\$7,440.84	\$7,440.84	\$0.00	\$7,440.84	\$0.00	\$0.00	\$7,440.84	\$7,440.84	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$7,440.84	\$7,440.84	\$7,440.84	\$0.00	\$7,440.84	\$0.00	\$0.00	\$7,440.84	\$7,440.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$346,253.19	\$346,253.19	\$346,253.19	\$0.00	\$346,253.19	\$0.00	\$0.00	\$346,253.19	\$346,253.19	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$113,287.99	\$113,287.99	\$113,287.99	\$0.00	\$113,287.99	\$0.00	\$0.00	\$113,287.99	\$113,287.99	\$0.00
331003	Servicios de Consultoría	\$0.00	\$113,287.99	\$113,287.99	\$113,287.99	\$0.00	\$113,287.99	\$0.00	\$0.00	\$113,287.99	\$113,287.99	\$0.00
334000	Servicios de capacitación	\$0.00	\$232,965.20	\$232,965.20	\$232,965.20	\$0.00	\$232,965.20	\$0.00	\$0.00	\$232,965.20	\$232,965.20	\$0.00
334001	Capacitación	\$0.00	\$232,965.20	\$232,965.20	\$232,965.20	\$0.00	\$232,965.20	\$0.00	\$0.00	\$232,965.20	\$232,965.20	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$451,03...	\$451,032.99	\$451,020.93	\$12.06	\$451,020.93	\$0.00	\$12.06	\$451,020.93	\$451,020.93	\$0.00
CONACYT-PLATAFORMA EDUC. ETAPA		\$0.00	\$451,03...	\$451,032.99	\$451,020.93	\$12.06	\$451,020.93	\$0.00	\$12.06	\$451,020.93	\$451,020.93	\$0.00
PE03 PROEXES 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00



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11:13 a.m.

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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$37,600.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$628,746.00	\$628,746.00	\$128,746.00	\$500,000.00	\$128,746.00	\$0.00	\$500,000.00	\$128,746.00	\$128,746.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$628,746.00	\$628,746.00	\$128,746.00	\$500,000.00	\$128,746.00	\$0.00	\$500,000.00	\$128,746.00	\$128,746.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$628,746.00	\$628,746.00	\$128,746.00	\$500,000.00	\$128,746.00	\$0.00	\$500,000.00	\$128,746.00	\$128,746.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$628,746.00	\$628,746.00	\$128,746.00	\$500,000.00	\$128,746.00	\$0.00	\$500,000.00	\$128,746.00	\$128,746.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$713,870.59	\$713,870.59	\$0.00	\$713,870.59	\$0.00	\$0.00	\$713,870.59	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$54,870.59	\$54,870.59	\$0.00	\$54,870.59	\$0.00	\$0.00	\$54,870.59	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$54,870.59	\$54,870.59	\$0.00	\$54,870.59	\$0.00	\$0.00	\$54,870.59	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$54,870.59	\$54,870.59	\$0.00	\$54,870.59	\$0.00	\$0.00	\$54,870.59	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$659,000.00	\$659,000.00	\$0.00	\$659,000.00	\$0.00	\$0.00	\$659,000.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$1,383,2...	\$1,383,216.59	\$128,746.00	\$1,254,470.59	\$128,746.00	\$0.00	\$1,254,470.59	\$128,746.00	\$128,746.00	\$0.00
PROEXES 2017		\$0.00	\$1,383,2...	\$1,383,216.59	\$128,746.00	\$1,254,470.59	\$128,746.00	\$0.00	\$1,254,470.59	\$128,746.00	\$128,746.00	\$0.00
PE04 PFCE 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$613,850.78	\$613,850.78	\$0.00	\$613,850.78	\$0.00	\$0.00	\$613,850.78	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$725,000.00	\$725,000.00	\$42,920.00	\$682,080.00	\$42,920.00	\$0.00	\$682,080.00	\$42,920.00	\$42,920.00	\$0.00
310000	Servicios básicos	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$275,000.00	\$275,000.00	\$42,920.00	\$232,080.00	\$42,920.00	\$0.00	\$232,080.00	\$42,920.00	\$42,920.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$130,000.00	\$130,000.00	\$38,860.00	\$91,140.00	\$38,860.00	\$0.00	\$91,140.00	\$38,860.00	\$38,860.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$130,000.00	\$130,000.00	\$38,860.00	\$91,140.00	\$38,860.00	\$0.00	\$91,140.00	\$38,860.00	\$38,860.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$145,000.00	\$145,000.00	\$4,060.00	\$140,940.00	\$4,060.00	\$0.00	\$140,940.00	\$4,060.00	\$4,060.00	\$0.00
334001	Capacitación	\$0.00	\$145,000.00	\$145,000.00	\$4,060.00	\$140,940.00	\$4,060.00	\$0.00	\$140,940.00	\$4,060.00	\$4,060.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,561,113.00	\$1,561,113.00	\$0.00	\$1,561,113.00	\$0.00	\$0.00	\$1,561,113.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$871,113.00	\$871,113.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$871,113.00	\$0.00	\$0.00	\$0.00
	PROGRAMAS ESPECIALES	\$0.00	\$2,899,963.78	\$2,899,963.78	\$42,920.00	\$2,857,043.78	\$42,920.00	\$0.00	\$2,857,043.78	\$42,920.00	\$42,920.00	\$0.00
	PFCE 2017	\$0.00	\$2,899,963.78	\$2,899,963.78	\$42,920.00	\$2,857,043.78	\$42,920.00	\$0.00	\$2,857,043.78	\$42,920.00	\$42,920.00	\$0.00
	PE05 BECAS CONACYT 2017											
	7PE7 PROGRAMAS ESPECIALES											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$501,000.00	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$501,000.00	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$501,000.00	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00
442001	Becas	\$0.00	\$501,000.00	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$501,00...	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00
BECAS CONACYT 2017		\$0.00	\$501,00...	\$501,000.00	\$210,000.00	\$291,000.00	\$210,000.00	\$0.00	\$291,000.00	\$210,000.00	\$210,000.00	\$0.00
PE06 ESTRATEGIAS EXTENSIONISMO 2017												
7PE7 PROGRAMAS ESPECIALES												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$456,004.30	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$456,004.30	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$456,004.30	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
442001	Becas	\$0.00	\$456,004.30	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$456,00...	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
ESTRATEGIAS EXTENSIONISMO 2017		\$0.00	\$456,00...	\$456,004.30	\$456,000.00	\$4.30	\$456,000.00	\$0.00	\$4.30	\$456,000.00	\$456,000.00	\$0.00
PE07 PROYECTOS SOCIALES COMUNITARIOS 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$48,626.30	\$48,626.30	\$48,626.01	\$0.29	\$48,626.01	\$0.00	\$0.29	\$48,626.01	\$48,626.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$14,282.34	\$14,282.34	\$14,282.05	\$0.29	\$14,282.05	\$0.00	\$0.29	\$14,282.05	\$14,282.05	\$0.00
244000	Madera y productos de madera	\$0.00	\$6,804.78	\$6,804.78	\$6,804.77	\$0.01	\$6,804.77	\$0.00	\$0.01	\$6,804.77	\$6,804.77	\$0.00
244001	Madera y productos de madera	\$0.00	\$6,804.78	\$6,804.78	\$6,804.77	\$0.01	\$6,804.77	\$0.00	\$0.01	\$6,804.77	\$6,804.77	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$7,477.56	\$7,477.56	\$7,477.28	\$0.28	\$7,477.28	\$0.00	\$0.28	\$7,477.28	\$7,477.28	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$7,477.56	\$7,477.56	\$7,477.28	\$0.28	\$7,477.28	\$0.00	\$0.28	\$7,477.28	\$7,477.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$31,058.96	\$31,058.96	\$31,058.96	\$0.00	\$31,058.96	\$0.00	\$0.00	\$31,058.96	\$31,058.96	\$0.00
251000	Productos químicos básicos	\$0.00	\$9,210.00	\$9,210.00	\$9,210.00	\$0.00	\$9,210.00	\$0.00	\$0.00	\$9,210.00	\$9,210.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$9,210.00	\$9,210.00	\$9,210.00	\$0.00	\$9,210.00	\$0.00	\$0.00	\$9,210.00	\$9,210.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,848.96	\$21,848.96	\$21,848.96	\$0.00	\$21,848.96	\$0.00	\$0.00	\$21,848.96	\$21,848.96	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$21,848.96	\$21,848.96	\$21,848.96	\$0.00	\$21,848.96	\$0.00	\$0.00	\$21,848.96	\$21,848.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00
291000	Herramientas menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,285.00	\$3,285.00	\$3,285.00	\$0.00	\$3,285.00	\$0.00	\$0.00	\$3,285.00	\$3,285.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
442001	Becas	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$71,426.30	\$71,426.30	\$71,426.01	\$0.29	\$71,426.01	\$0.00	\$0.29	\$71,426.01	\$71,426.01	\$0.00
PROYECTOS SOCIALES COMUNITARIOS		\$0.00	\$71,426.30	\$71,426.30	\$71,426.01	\$0.29	\$71,426.01	\$0.00	\$0.29	\$71,426.01	\$71,426.01	\$0.00
PE08 CONACYT-MODUCEL III 2017												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,425.00	\$68,425.00	\$68,425.00	\$0.00	\$68,425.00	\$0.00	\$0.00	\$68,425.00	\$68,425.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$38,974.77	\$38,974.77	\$38,974.77	\$0.00	\$38,974.77	\$0.00	\$0.00	\$38,974.77	\$38,974.77	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$38,974.77	\$38,974.77	\$38,974.77	\$0.00	\$38,974.77	\$0.00	\$0.00	\$38,974.77	\$38,974.77	\$0.00
246001	Material Eléctrico	\$0.00	\$38,974.77	\$38,974.77	\$38,974.77	\$0.00	\$38,974.77	\$0.00	\$0.00	\$38,974.77	\$38,974.77	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$29,450.23	\$29,450.23	\$29,450.23	\$0.00	\$29,450.23	\$0.00	\$0.00	\$29,450.23	\$29,450.23	\$0.00
251000	Productos químicos básicos	\$0.00	\$29,450.23	\$29,450.23	\$29,450.23	\$0.00	\$29,450.23	\$0.00	\$0.00	\$29,450.23	\$29,450.23	\$0.00
251001	Sustancias Químicas	\$0.00	\$29,450.23	\$29,450.23	\$29,450.23	\$0.00	\$29,450.23	\$0.00	\$0.00	\$29,450.23	\$29,450.23	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$273,50...	\$273,500.62	\$273,495.00	\$5.62	\$273,495.00	\$0.00	\$5.62	\$273,495.00	\$273,495.00	\$0.00
CONACYT-MODUCEL III 2017		\$0.00	\$273,50...	\$273,500.62	\$273,495.00	\$5.62	\$273,495.00	\$0.00	\$5.62	\$273,495.00	\$273,495.00	\$0.00
PY01 ADMINISTRACIÓN CENTRAL												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,786,927.00	-\$472,916...	\$2,314,010.63	\$2,314,010.63	\$0.00	\$2,314,010.63	\$0.00	\$0.00	\$2,314,010.63	\$2,314,010.63	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
120000	Remuneraciones al personal de carácter transitorio	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
122000	Sueldos base al personal eventual	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
122003	Lista de Raya	\$658,320.00	\$26,912.37	\$685,232.37	\$685,232.37	\$0.00	\$685,232.37	\$0.00	\$0.00	\$685,232.37	\$685,232.37	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,128,607.00	-\$499,828.00	\$1,628,778.26	\$1,628,778.26	\$0.00	\$1,628,778.26	\$0.00	\$0.00	\$1,628,778.26	\$1,628,778.26	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,128,607.00	-\$499,828.74	\$1,628,778.26	\$1,628,778.26	\$0.00	\$1,628,778.26	\$0.00	\$0.00	\$1,628,778.26	\$1,628,778.26	\$0.00
132001	Prima de Vacaciones y Dominical	\$39,792.00	\$3,570.35	\$43,362.35	\$43,362.35	\$0.00	\$43,362.35	\$0.00	\$0.00	\$43,362.35	\$43,362.35	\$0.00
132002	Gratificación Anual	\$2,088,815.00	-\$503,399.09	\$1,585,415.91	\$1,585,415.91	\$0.00	\$1,585,415.91	\$0.00	\$0.00	\$1,585,415.91	\$1,585,415.91	\$0.00
200000	MATERIALES Y SUMINISTROS	\$890,917.43	-\$128,175.00	\$762,741.60	\$762,741.60	\$0.02	\$762,741.60	\$0.00	\$0.00	\$762,741.60	\$762,741.60	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$406,993.30	-\$165,838.00	\$241,154.60	\$241,154.60	\$0.00	\$241,154.60	\$0.00	\$0.00	\$241,154.60	\$241,154.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$203,312.27	-\$85,851.22	\$117,461.05	\$117,461.05	\$0.00	\$117,461.05	\$0.00	\$0.00	\$117,461.05	\$117,461.05	\$0.00
211001	Material de Oficina	\$138,809.87	-\$90,068.92	\$48,740.95	\$48,740.95	\$0.00	\$48,740.95	\$0.00	\$0.00	\$48,740.95	\$48,740.95	\$0.00
211002	Gastos de Oficina	\$64,502.40	\$4,217.70	\$68,720.10	\$68,720.10	\$0.00	\$68,720.10	\$0.00	\$0.00	\$68,720.10	\$68,720.10	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$195,681.03	-\$72,085.48	\$123,595.55	\$123,595.55	\$0.00	\$123,595.55	\$0.00	\$0.00	\$123,595.55	\$123,595.55	\$0.00
214001	Material para Bienes Informáticos	\$195,681.03	-\$72,085.48	\$123,595.55	\$123,595.55	\$0.00	\$123,595.55	\$0.00	\$0.00	\$123,595.55	\$123,595.55	\$0.00
215000	Material impreso e información digital	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
216000	Material de limpieza	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
221000	Productos alimenticios para personas	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
221001	Alimentación de Personas	\$13,293.34	\$4,247.84	\$17,541.18	\$17,541.18	\$0.00	\$17,541.18	\$0.00	\$0.00	\$17,541.18	\$17,541.18	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
231001	Productos agrícolas	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$42,774.61	-\$31,801.73	\$10,972.88	\$10,972.88	\$0.02	\$10,972.88	\$0.00	\$0.00	\$10,972.88	\$10,972.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$3,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$3,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
244000	Madera y productos de madera	\$8,250.00	-\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$8,250.00	-\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$12,393.00	-\$9,488.71	\$2,904.29	\$2,904.29	\$0.00	\$2,904.29	\$0.00	\$0.00	\$2,904.29	\$2,904.29	\$0.00
246001	Material Eléctrico	\$12,393.00	-\$9,488.71	\$2,904.29	\$2,904.29	\$0.00	\$2,904.29	\$0.00	\$0.00	\$2,904.29	\$2,904.29	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247000	Artículos metálicos para la construcción	\$7,000.00	-\$5,000.02	\$1,999.98	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
247001	Artículos metálicos para la construcción	\$7,000.00	-\$5,000.02	\$1,999.98	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$12,131.61	-\$11,313.00	\$818.61	\$818.61	\$0.00	\$818.61	\$0.00	\$0.00	\$818.61	\$818.61	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$12,131.61	-\$11,313.00	\$818.61	\$818.61	\$0.00	\$818.61	\$0.00	\$0.00	\$818.61	\$818.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$11,126.76	\$282.88	\$11,409.64	\$11,409.64	\$0.00	\$11,409.64	\$0.00	\$0.00	\$11,409.64	\$11,409.64	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,410.00	\$8,590.00	\$8,590.00	\$0.00	\$8,590.00	\$0.00	\$0.00	\$8,590.00	\$8,590.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$1,410.00	\$8,590.00	\$8,590.00	\$0.00	\$8,590.00	\$0.00	\$0.00	\$8,590.00	\$8,590.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$1,692.88	\$2,819.64	\$2,819.64	\$0.00	\$2,819.64	\$0.00	\$0.00	\$2,819.64	\$2,819.64	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,126.76	\$1,692.88	\$2,819.64	\$2,819.64	\$0.00	\$2,819.64	\$0.00	\$0.00	\$2,819.64	\$2,819.64	\$0.00
260000	Combustibles, lubricantes y aditivos	\$391,673.60	\$50,595.93	\$442,269.53	\$442,269.53	\$0.00	\$442,269.53	\$0.00	\$0.00	\$442,269.53	\$442,269.53	\$0.00
261000	Combustibles, lubricantes y aditivos	\$391,673.60	\$50,595.93	\$442,269.53	\$442,269.53	\$0.00	\$442,269.53	\$0.00	\$0.00	\$442,269.53	\$442,269.53	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$391,673.60	\$50,595.93	\$442,269.53	\$442,269.53	\$0.00	\$442,269.53	\$0.00	\$0.00	\$442,269.53	\$442,269.53	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$13,000.00	-\$9,462.80	\$3,537.20	\$3,537.20	\$0.00	\$3,537.20	\$0.00	\$0.00	\$3,537.20	\$3,537.20	\$0.00
271000	Vestuario y uniformes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
274001	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$0.00	\$2,575.20	\$2,575.20	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$0.00	\$962.00	\$962.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$0.00	\$962.00	\$962.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,055.82	\$8,800.75	\$20,856.57	\$20,856.57	\$0.00	\$20,856.57	\$0.00	\$0.00	\$20,856.57	\$20,856.57	\$0.00
291000	Herramientas menores	\$1,857.92	\$1,085.01	\$2,942.93	\$2,942.93	\$0.00	\$2,942.93	\$0.00	\$0.00	\$2,942.93	\$2,942.93	\$0.00
291001	Herramientas Menores	\$1,857.92	\$1,085.01	\$2,942.93	\$2,942.93	\$0.00	\$2,942.93	\$0.00	\$0.00	\$2,942.93	\$2,942.93	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,500.00	\$4,945.75	\$7,445.75	\$7,445.75	\$0.00	\$7,445.75	\$0.00	\$0.00	\$7,445.75	\$7,445.75	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,500.00	\$4,945.75	\$7,445.75	\$7,445.75	\$0.00	\$7,445.75	\$0.00	\$0.00	\$7,445.75	\$7,445.75	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	-\$1,500.00	\$618.00	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$618.00	\$618.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,118.00	-\$1,500.00	\$618.00	\$618.00	\$0.00	\$618.00	\$0.00	\$0.00	\$618.00	\$618.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$7,769.99	\$9,849.89	\$9,849.89	\$0.00	\$9,849.89	\$0.00	\$0.00	\$9,849.89	\$9,849.89	\$0.00
296001	Refacciones	\$2,079.90	\$7,769.99	\$9,849.89	\$9,849.89	\$0.00	\$9,849.89	\$0.00	\$0.00	\$9,849.89	\$9,849.89	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,982,145.85	-\$55,423.79	\$3,926,722.06	\$3,926,722.06	\$0.00	\$3,926,722.06	\$0.00	\$0.00	\$3,926,722.06	\$3,666,212.06	\$260,510.00
310000	Servicios básicos	\$1,386,025.15	-\$28,596.11	\$1,357,429.04	\$1,357,429.04	\$0.00	\$1,357,429.04	\$0.00	\$0.00	\$1,357,429.04	\$1,357,429.04	\$0.00
311000	Energía eléctrica	\$720,520.00	\$25,371.76	\$745,891.76	\$745,891.76	\$0.00	\$745,891.76	\$0.00	\$0.00	\$745,891.76	\$745,891.76	\$0.00
311001	Servicio de Energía Eléctrica	\$720,520.00	\$25,371.76	\$745,891.76	\$745,891.76	\$0.00	\$745,891.76	\$0.00	\$0.00	\$745,891.76	\$745,891.76	\$0.00
312000	Gas	\$8,808.30	-\$5,567.02	\$3,241.28	\$3,241.28	\$0.00	\$3,241.28	\$0.00	\$0.00	\$3,241.28	\$3,241.28	\$0.00
312001	Gas	\$8,808.30	-\$5,567.02	\$3,241.28	\$3,241.28	\$0.00	\$3,241.28	\$0.00	\$0.00	\$3,241.28	\$3,241.28	\$0.00
313000	Agua	\$433,764.27	\$8,027.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
313001	Servicio de Agua	\$433,764.27	\$8,027.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
314000	Telefonía tradicional	\$79,476.31	-\$16,468.04	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	-\$16,468.04	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	-\$40,000.00	\$100,572.00	\$100,572.00	\$0.00	\$100,572.00	\$0.00	\$0.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	-\$40,000.00	\$100,572.00	\$100,572.00	\$0.00	\$100,572.00	\$0.00	\$0.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$2,335.27	\$39.70	\$2,374.97	\$2,374.97	\$0.00	\$2,374.97	\$0.00	\$0.00	\$2,374.97	\$2,374.97	\$0.00
318001	Servicio Postal	\$2,335.27	\$39.70	\$2,374.97	\$2,374.97	\$0.00	\$2,374.97	\$0.00	\$0.00	\$2,374.97	\$2,374.97	\$0.00
320000	Servicios de arrendamiento	\$291,343.95	-\$16,781.23	\$274,562.72	\$274,562.72	\$0.00	\$274,562.72	\$0.00	\$0.00	\$274,562.72	\$274,562.72	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$247,413.95	-\$48,408.64	\$199,005.31	\$199,005.31	\$0.00	\$199,005.31	\$0.00	\$0.00	\$199,005.31	\$199,005.31	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	-\$48,408.64	\$199,005.31	\$199,005.31	\$0.00	\$199,005.31	\$0.00	\$0.00	\$199,005.31	\$199,005.31	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,810.00	\$6,810.00	\$6,810.00	\$0.00	\$6,810.00	\$0.00	\$0.00	\$6,810.00	\$6,810.00	\$0.00
329000	Otros arrendamientos	\$43,930.00	\$24,817.41	\$68,747.41	\$68,747.41	\$0.00	\$68,747.41	\$0.00	\$0.00	\$68,747.41	\$68,747.41	\$0.00
329001	Otros arrendamientos	\$43,930.00	\$24,817.41	\$68,747.41	\$68,747.41	\$0.00	\$68,747.41	\$0.00	\$0.00	\$68,747.41	\$68,747.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$618,679.90	-\$108,596.00	\$510,083.00	\$510,083.00	\$0.00	\$510,083.00	\$0.00	\$0.00	\$510,083.00	\$510,083.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$166,250.00	-\$78,300.00	\$87,950.00	\$87,950.00	\$0.00	\$87,950.00	\$0.00	\$0.00	\$87,950.00	\$87,950.00	\$0.00
331001	Servicios legales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	-\$77,300.00	\$87,950.00	\$87,950.00	\$0.00	\$87,950.00	\$0.00	\$0.00	\$87,950.00	\$87,950.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$5,278.00	\$20,935.10	\$26,213.10	\$26,213.10	\$0.00	\$26,213.10	\$0.00	\$0.00	\$26,213.10	\$26,213.10	\$0.00
333001	Servicios de informática	\$5,278.00	\$20,935.10	\$26,213.10	\$26,213.10	\$0.00	\$26,213.10	\$0.00	\$0.00	\$26,213.10	\$26,213.10	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,111.90	-\$37,200.00	\$2,911.90	\$2,911.90	\$0.00	\$2,911.90	\$0.00	\$0.00	\$2,911.90	\$2,911.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111.90	-\$100.00	\$11.90	\$11.90	\$0.00	\$11.90	\$0.00	\$0.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$40,000.00	-\$37,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
338000	Servicios de vigilancia	\$407,040.00	-\$14,032.00	\$393,008.00	\$393,008.00	\$0.00	\$393,008.00	\$0.00	\$0.00	\$393,008.00	\$393,008.00	\$0.00
338001	Servicios de Vigilancia	\$407,040.00	-\$14,032.00	\$393,008.00	\$393,008.00	\$0.00	\$393,008.00	\$0.00	\$0.00	\$393,008.00	\$393,008.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$128,785.09	-\$26,226.50	\$102,558.59	\$102,558.59	\$0.00	\$102,558.59	\$0.00	\$0.00	\$102,558.59	\$102,558.59	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$108,131.75	-\$18,226.50	\$89,905.25	\$89,905.25	\$0.00	\$89,905.25	\$0.00	\$0.00	\$89,905.25	\$89,905.25	\$0.00
345001	Seguros	\$108,131.75	-\$18,226.50	\$89,905.25	\$89,905.25	\$0.00	\$89,905.25	\$0.00	\$0.00	\$89,905.25	\$89,905.25	\$0.00
347000	Fletes y maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
347001	Fletes y Maniobras	\$3,700.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,015.00	\$128,828.98	\$129,843.98	\$129,843.98	\$0.00	\$129,843.98	\$0.00	\$0.00	\$129,843.98	\$129,843.98	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$69,230.89	\$69,230.89	\$69,230.89	\$0.00	\$69,230.89	\$0.00	\$0.00	\$69,230.89	\$69,230.89	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$69,230.89	\$69,230.89	\$69,230.89	\$0.00	\$69,230.89	\$0.00	\$0.00	\$69,230.89	\$69,230.89	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$35,841.29	\$35,841.29	\$35,841.29	\$0.00	\$35,841.29	\$0.00	\$0.00	\$35,841.29	\$35,841.29	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$35,841.29	\$35,841.29	\$35,841.29	\$0.00	\$35,841.29	\$0.00	\$0.00	\$35,841.29	\$35,841.29	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$1,015.00	\$23,756.80	\$24,771.80	\$24,771.80	\$0.00	\$24,771.80	\$0.00	\$0.00	\$24,771.80	\$24,771.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$1,015.00	\$23,756.80	\$24,771.80	\$24,771.80	\$0.00	\$24,771.80	\$0.00	\$0.00	\$24,771.80	\$24,771.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	\$8,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$246,308.76	-\$107,700.00	\$138,608.66	\$138,608.66	\$0.00	\$138,608.66	\$0.00	\$0.00	\$138,608.66	\$138,608.66	\$0.00
371000	Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
371001	Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
372000	Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
372001	Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
375000	Viáticos en el país	\$165,851.16	-\$59,349.34	\$106,501.82	\$106,501.82	\$0.00	\$106,501.82	\$0.00	\$0.00	\$106,501.82	\$106,501.82	\$0.00
375001	Viáticos en el país	\$165,851.16	-\$59,349.34	\$106,501.82	\$106,501.82	\$0.00	\$106,501.82	\$0.00	\$0.00	\$106,501.82	\$106,501.82	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,160.00	-\$935.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,160.00	-\$935.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
380000	Servicios oficiales	\$71,098.00	-\$25,248.11	\$45,849.89	\$45,849.89	\$0.00	\$45,849.89	\$0.00	\$0.00	\$45,849.89	\$45,849.89	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y 17/ene/2018

hora de Impresión 11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$24,708.00	-\$7,142.11	\$17,565.89	\$17,565.89	\$0.00	\$17,565.89	\$0.00	\$0.00	\$17,565.89	\$17,565.89	\$0.00
382002	Eventos Culturales	\$24,708.00	-\$7,142.11	\$17,565.89	\$17,565.89	\$0.00	\$17,565.89	\$0.00	\$0.00	\$17,565.89	\$17,565.89	\$0.00
383000	Congresos y convenciones	\$6,800.00	\$21,484.00	\$28,284.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$28,284.00	\$0.00
383001	Congresos, Convenciones	\$6,800.00	\$21,484.00	\$28,284.00	\$28,284.00	\$0.00	\$28,284.00	\$0.00	\$0.00	\$28,284.00	\$28,284.00	\$0.00
384000	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,194,454.00	\$120,436.18	\$1,314,890.18	\$1,314,890.18	\$0.00	\$1,314,890.18	\$0.00	\$0.00	\$1,314,890.18	\$1,054,380.18	\$260,510.00
392000	Impuestos y derechos	\$387,993.00	\$44,142.18	\$432,135.18	\$432,135.18	\$0.00	\$432,135.18	\$0.00	\$0.00	\$432,135.18	\$432,135.18	\$0.00
392001	Pago de ISR	\$350,000.00	\$40,207.81	\$390,207.81	\$390,207.81	\$0.00	\$390,207.81	\$0.00	\$0.00	\$390,207.81	\$390,207.81	\$0.00
392006	Pago de derechos	\$37,993.00	\$3,934.37	\$41,927.37	\$41,927.37	\$0.00	\$41,927.37	\$0.00	\$0.00	\$41,927.37	\$41,927.37	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
RECURSOS PROPIOS		\$7,659,990.28	-\$656,515.99	\$7,003,474.29	\$7,003,474.29	\$0.02	\$7,003,474.29	\$0.00	\$0.00	\$7,003,474.29	\$6,742,964.29	\$260,510.00
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$15,756,892.93	\$81.17	\$15,756,892.93	\$0.00	\$81.17	\$15,756,892.93	\$15,756,892.93	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$130,332.65	\$13,403,290.66	\$13,403,209.49	\$81.17	\$13,403,209.49	\$0.00	\$81.17	\$13,403,209.49	\$13,403,209.49	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$130,332.65	\$13,403,290.66	\$13,403,209.49	\$81.17	\$13,403,209.49	\$0.00	\$81.17	\$13,403,209.49	\$13,403,209.49	\$0.00
113001	Sueldos	\$13,272,958.01	\$130,332.65	\$13,403,290.66	\$13,403,209.49	\$81.17	\$13,403,209.49	\$0.00	\$81.17	\$13,403,209.49	\$13,403,209.49	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	-\$130,332.65	\$2,353,683.44	\$2,353,683.44	\$0.00	\$2,353,683.44	\$0.00	\$0.00	\$2,353,683.44	\$2,353,683.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,484,016.09	-\$130,332.65	\$2,353,683.44	\$2,353,683.44	\$0.00	\$2,353,683.44	\$0.00	\$0.00	\$2,353,683.44	\$2,353,683.44	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	-\$52,541.72	\$878,964.28	\$878,964.28	\$0.00	\$878,964.28	\$0.00	\$0.00	\$878,964.28	\$878,964.28	\$0.00
132002	Gratificación Anual	\$1,552,510.09	-\$77,790.93	\$1,474,719.16	\$1,474,719.16	\$0.00	\$1,474,719.16	\$0.00	\$0.00	\$1,474,719.16	\$1,474,719.16	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.57	-\$16,468.02	\$132,189.55	\$132,189.55	\$0.00	\$132,189.55	\$0.00	\$0.00	\$132,189.55	\$132,189.55	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.91	-\$16,908.82	\$130,080.09	\$130,080.09	\$0.00	\$130,080.09	\$0.00	\$0.00	\$130,080.09	\$130,080.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.91	-\$7,251.31	\$64,737.60	\$64,737.60	\$0.00	\$64,737.60	\$0.00	\$0.00	\$64,737.60	\$64,737.60	\$0.00
211001	Material de Oficina	\$70,000.00	-\$7,251.31	\$62,748.69	\$62,748.69	\$0.00	\$62,748.69	\$0.00	\$0.00	\$62,748.69	\$62,748.69	\$0.00
211002	Gastos de Oficina	\$1,988.91	\$0.00	\$1,988.91	\$1,988.91	\$0.00	\$1,988.91	\$0.00	\$0.00	\$1,988.91	\$1,988.91	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$20,342.49	\$65,342.49	\$65,342.49	\$0.00	\$65,342.49	\$0.00	\$0.00	\$65,342.49	\$65,342.49	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$20,342.49	\$65,342.49	\$65,342.49	\$0.00	\$65,342.49	\$0.00	\$0.00	\$65,342.49	\$65,342.49	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
244000	Madera y productos de madera	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
244001	Madera y productos de madera	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.17	\$71,614.08	\$874,554.25	\$874,554.25	\$0.00	\$874,554.25	\$0.00	\$0.00	\$874,554.25	\$874,554.25	\$0.00
310000	Servicios básicos	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
311000	Energía eléctrica	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
320000	Servicios de arrendamiento	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329000	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
329001	Otros arrendamientos	\$5,000.01	\$0.00	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$261,013.00	\$45,140.00	\$306,153.00	\$306,153.00	\$0.00	\$306,153.00	\$0.00	\$0.00	\$306,153.00	\$306,153.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$10,340.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$10,340.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$22,224.80	\$22,224.80	\$22,224.80	\$0.00	\$22,224.80	\$0.00	\$0.00	\$22,224.80	\$22,224.80	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$22,224.80	\$22,224.80	\$22,224.80	\$0.00	\$22,224.80	\$0.00	\$0.00	\$22,224.80	\$22,224.80	\$0.00
345001	Seguros	\$0.00	\$22,224.80	\$22,224.80	\$22,224.80	\$0.00	\$22,224.80	\$0.00	\$0.00	\$22,224.80	\$22,224.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
375000	Viáticos en el país	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
375001	Viáticos en el país	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
380000	Servicios oficiales	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
382002	Eventos Culturales	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
390000	Otros servicios generales	\$511,927.16	-\$6,549.77	\$505,377.39	\$505,377.39	\$0.00	\$505,377.39	\$0.00	\$0.00	\$505,377.39	\$505,377.39	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$511,927.16	-\$6,549.77	\$505,377.39	\$505,377.39	\$0.00	\$505,377.39	\$0.00	\$0.00	\$505,377.39	\$505,377.39	\$0.00
392001	Pago de ISR	\$472,527.27	\$31,599.13	\$504,126.40	\$504,126.40	\$0.00	\$504,126.40	\$0.00	\$0.00	\$504,126.40	\$504,126.40	\$0.00
392006	Pago de derechos	\$39,399.89	-\$38,148.90	\$1,250.99	\$1,250.99	\$0.00	\$1,250.99	\$0.00	\$0.00	\$1,250.99	\$1,250.99	\$0.00
RECURSOS FEDERALES		\$16,708,571.84	\$55,146.06	\$16,763,717.90	\$16,763,636.73	\$81.17	\$16,763,636.73	\$0.00	\$81.17	\$16,763,636.73	\$16,763,636.73	\$0.00
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$15,756,974.10	\$0.00	\$15,756,974.10	\$15,756,892.93	\$81.17	\$15,756,892.93	\$0.00	\$81.17	\$15,756,892.93	\$15,756,892.93	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$13,272,958.01	\$130,332.66	\$13,403,290.67	\$13,403,209.50	\$81.17	\$13,403,209.50	\$0.00	\$81.17	\$13,403,209.50	\$13,403,209.50	\$0.00
113000	Sueldos base al personal permanente	\$13,272,958.01	\$130,332.66	\$13,403,290.67	\$13,403,209.50	\$81.17	\$13,403,209.50	\$0.00	\$81.17	\$13,403,209.50	\$13,403,209.50	\$0.00
113001	Sueldos	\$13,272,958.01	\$130,332.66	\$13,403,290.67	\$13,403,209.50	\$81.17	\$13,403,209.50	\$0.00	\$81.17	\$13,403,209.50	\$13,403,209.50	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,484,016.09	-\$130,332.66	\$2,353,683.43	\$2,353,683.43	\$0.00	\$2,353,683.43	\$0.00	\$0.00	\$2,353,683.43	\$2,353,683.43	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,484,016.09	-\$130,332.66	\$2,353,683.43	\$2,353,683.43	\$0.00	\$2,353,683.43	\$0.00	\$0.00	\$2,353,683.43	\$2,353,683.43	\$0.00
132001	Prima de Vacaciones y Dominical	\$931,506.00	-\$52,541.73	\$878,964.27	\$878,964.27	\$0.00	\$878,964.27	\$0.00	\$0.00	\$878,964.27	\$878,964.27	\$0.00
132002	Gratificación Anual	\$1,552,510.09	-\$77,790.93	\$1,474,719.16	\$1,474,719.16	\$0.00	\$1,474,719.16	\$0.00	\$0.00	\$1,474,719.16	\$1,474,719.16	\$0.00
200000	MATERIALES Y SUMINISTROS	\$148,657.59	-\$16,467.94	\$132,189.65	\$132,189.65	\$0.00	\$132,189.65	\$0.00	\$0.00	\$132,189.65	\$132,189.65	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$146,988.93	-\$16,908.74	\$130,080.19	\$130,080.19	\$0.00	\$130,080.19	\$0.00	\$0.00	\$130,080.19	\$130,080.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$71,988.93	-\$7,251.29	\$64,737.64	\$64,737.64	\$0.00	\$64,737.64	\$0.00	\$0.00	\$64,737.64	\$64,737.64	\$0.00
211001	Material de Oficina	\$70,000.00	-\$7,251.29	\$62,748.71	\$62,748.71	\$0.00	\$62,748.71	\$0.00	\$0.00	\$62,748.71	\$62,748.71	\$0.00
211002	Gastos de Oficina	\$1,988.93	\$0.00	\$1,988.93	\$1,988.93	\$0.00	\$1,988.93	\$0.00	\$0.00	\$1,988.93	\$1,988.93	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$20,342.55	\$65,342.55	\$65,342.55	\$0.00	\$65,342.55	\$0.00	\$0.00	\$65,342.55	\$65,342.55	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$20,342.55	\$65,342.55	\$65,342.55	\$0.00	\$65,342.55	\$0.00	\$0.00	\$65,342.55	\$65,342.55	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
244000	Madera y productos de madera	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
244001	Madera y productos de madera	\$0.00	\$440.80	\$440.80	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$440.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
254001	Materiales y Suministros Médicos	\$1,668.66	\$0.00	\$1,668.66	\$1,668.66	\$0.00	\$1,668.66	\$0.00	\$0.00	\$1,668.66	\$1,668.66	\$0.00
300000	SERVICIOS GENERALES	\$802,940.15	\$71,614.11	\$874,554.26	\$874,554.26	\$0.00	\$874,554.26	\$0.00	\$0.00	\$874,554.26	\$874,554.26	\$0.00
310000	Servicios básicos	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
311000	Energía eléctrica	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
311001	Servicio de Energía Eléctrica	\$25,000.00	-\$3,694.45	\$21,305.55	\$21,305.55	\$0.00	\$21,305.55	\$0.00	\$0.00	\$21,305.55	\$21,305.55	\$0.00
320000	Servicios de arrendamiento	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
329001	Otros arrendamientos	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$261,013.00	\$45,140.00	\$306,153.00	\$306,153.00	\$0.00	\$306,153.00	\$0.00	\$0.00	\$306,153.00	\$306,153.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
336002	Formas valoradas	\$115,333.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00	\$115,333.00	\$0.00	\$0.00	\$115,333.00	\$115,333.00	\$0.00
338000	Servicios de vigilancia	\$145,680.00	\$10,340.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
338001	Servicios de Vigilancia	\$145,680.00	\$10,340.00	\$156,020.00	\$156,020.00	\$0.00	\$156,020.00	\$0.00	\$0.00	\$156,020.00	\$156,020.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$22,224.81	\$22,224.81	\$22,224.81	\$0.00	\$22,224.81	\$0.00	\$0.00	\$22,224.81	\$22,224.81	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$22,224.81	\$22,224.81	\$22,224.81	\$0.00	\$22,224.81	\$0.00	\$0.00	\$22,224.81	\$22,224.81	\$0.00
345001	Seguros	\$0.00	\$22,224.81	\$22,224.81	\$22,224.81	\$0.00	\$22,224.81	\$0.00	\$0.00	\$22,224.81	\$22,224.81	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,225.00	\$3,225.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00	\$0.00	\$3,225.00	\$3,225.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
375000	Viáticos en el país	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
375001	Viáticos en el país	\$0.00	\$49.00	\$49.00	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$49.00	\$49.00	\$0.00
380000	Servicios oficiales	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
382002	Eventos Culturales	\$0.00	\$11,219.50	\$11,219.50	\$11,219.50	\$0.00	\$11,219.50	\$0.00	\$0.00	\$11,219.50	\$11,219.50	\$0.00
390000	Otros servicios generales	\$511,927.16	-\$6,549.75	\$505,377.41	\$505,377.41	\$0.00	\$505,377.41	\$0.00	\$0.00	\$505,377.41	\$505,377.41	\$0.00
392000	Impuestos y derechos	\$511,927.16	-\$6,549.75	\$505,377.41	\$505,377.41	\$0.00	\$505,377.41	\$0.00	\$0.00	\$505,377.41	\$505,377.41	\$0.00
392001	Pago de ISR	\$472,527.27	\$31,599.13	\$504,126.40	\$504,126.40	\$0.00	\$504,126.40	\$0.00	\$0.00	\$504,126.40	\$504,126.40	\$0.00
392006	Pago de derechos	\$39,399.89	-\$38,148.88	\$1,251.01	\$1,251.01	\$0.00	\$1,251.01	\$0.00	\$0.00	\$1,251.01	\$1,251.01	\$0.00
RECURSOS ESTATALES		\$16,708,571.84	\$55,146.17	\$16,763,718.01	\$16,763,636.84	\$81.17	\$16,763,636.84	\$0.00	\$81.17	\$16,763,636.84	\$16,763,636.84	\$0.00
ADMINISTRACIÓN CENTRAL		\$41,077,133.96	-\$546,223.76	\$40,530,910.20	\$40,530,747.86	\$162.36	\$40,530,747.86	\$0.00	\$162.34	\$40,530,747.86	\$40,270,237.86	\$260,510.00
PY02 BECAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$5,087.82	-\$5,087.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$5,087.82	-\$5,087.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,087.82	-\$5,087.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,087.82	-\$5,087.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
440000	Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
442001	Becas	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
RECURSOS PROPIOS		\$225,387.82	-\$5,387.82	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
BECAS		\$225,387.82	-\$5,387.82	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
PY03 VINCULACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$61,198.91	\$0.00	\$61,198.91	\$61,198.91	\$0.00	\$61,198.91	\$0.00	\$0.00	\$61,198.91	\$61,198.91	\$0.00
260000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$61,198.91	\$0.00	\$61,198.91	\$0.00	\$0.00	\$61,198.91	\$61,198.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$61,198.91	\$0.00	\$61,198.91	\$61,198.91	\$0.00	\$61,198.91	\$0.00	\$0.00	\$61,198.91	\$61,198.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$61,198.91	\$0.00	\$61,198.91	\$61,198.91	\$0.00	\$61,198.91	\$0.00	\$0.00	\$61,198.91	\$61,198.91	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	-\$8,126.79	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
329001	Otros arrendamientos	\$0.00	\$16,873.21	\$16,873.21	\$16,873.21	\$0.00	\$16,873.21	\$0.00	\$0.00	\$16,873.21	\$16,873.21	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$86,198.91	-\$8,126.79	\$78,072.12	\$78,072.12	\$0.00	\$78,072.12	\$0.00	\$0.00	\$78,072.12	\$78,072.12	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$1,874.99	\$27,374.99	\$27,374.99	\$0.00	\$27,374.99	\$0.00	\$0.00	\$27,374.99	\$27,374.99	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$1,874.99	\$27,374.99	\$27,374.99	\$0.00	\$27,374.99	\$0.00	\$0.00	\$27,374.99	\$27,374.99	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$1,874.99	\$27,374.99	\$27,374.99	\$0.00	\$27,374.99	\$0.00	\$0.00	\$27,374.99	\$27,374.99	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,874.99	\$14,625.01	\$14,625.01	\$0.00	\$14,625.01	\$0.00	\$0.00	\$14,625.01	\$14,625.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,874.99	\$14,625.01	\$14,625.01	\$0.00	\$14,625.01	\$0.00	\$0.00	\$14,625.01	\$14,625.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$16,500.00	-\$1,874.99	\$14,625.01	\$14,625.01	\$0.00	\$14,625.01	\$0.00	\$0.00	\$14,625.01	\$14,625.01	\$0.00
RECURSOS FEDERALES		\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$25,500.00	\$1,875.00	\$27,375.00	\$27,375.00	\$0.00	\$27,375.00	\$0.00	\$0.00	\$27,375.00	\$27,375.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,500.00	\$1,875.00	\$27,375.00	\$27,375.00	\$0.00	\$27,375.00	\$0.00	\$0.00	\$27,375.00	\$27,375.00	\$0.00
214001	Material para Bienes Informáticos	\$25,500.00	\$1,875.00	\$27,375.00	\$27,375.00	\$0.00	\$27,375.00	\$0.00	\$0.00	\$27,375.00	\$27,375.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,875.00	\$14,625.00	\$14,625.00	\$0.00	\$14,625.00	\$0.00	\$0.00	\$14,625.00	\$14,625.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,875.00	\$14,625.00	\$14,625.00	\$0.00	\$14,625.00	\$0.00	\$0.00	\$14,625.00	\$14,625.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$16,500.00	-\$1,875.00	\$14,625.00	\$14,625.00	\$0.00	\$14,625.00	\$0.00	\$0.00	\$14,625.00	\$14,625.00	\$0.00
RECURSOS ESTATALES		\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00
VINCULACIÓN		\$170,198.91	-\$8,126.79	\$162,072.12	\$162,072.12	\$0.00	\$162,072.12	\$0.00	\$0.00	\$162,072.12	\$162,072.12	\$0.00
PY04 EXTENSIÓN												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$3,375.00	-\$875.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
220000	Alimentos y utensilios	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$875.00	-\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$3,375.00	-\$875.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
EXTENSION		\$6,750.00	-\$1,750.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
PY05 SERVICIO SOCIAL												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
RECURSOS FEDERALES		\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
211001	Material de Oficina	\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
RECURSOS ESTATALES		\$6,080.79	\$0.00	\$6,080.79	\$6,080.79	\$0.00	\$6,080.79	\$0.00	\$0.00	\$6,080.79	\$6,080.79	\$0.00
SERVICIO SOCIAL		\$12,161.58	\$0.00	\$12,161.58	\$12,161.58	\$0.00	\$12,161.58	\$0.00	\$0.00	\$12,161.58	\$12,161.58	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY06 ADECUACIÓN CURRICULAR											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres:	\$2,254.05	\$0.00	\$2,254.05	\$2,254.05	\$0.00	\$2,254.05	\$0.00	\$0.00	\$2,254.05	\$2,254.05	\$0.00
300000 SERVICIOS GENERALES	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
370000 Servicios de traslado y viáticos	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375000 Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
375001 Viáticos en el país	\$420.00	\$0.00	\$420.00	\$420.00	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
RECURSOS PROPIOS	\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
ADECUACIÓN CURRICULAR	\$2,674.05	\$0.00	\$2,674.05	\$2,674.05	\$0.00	\$2,674.05	\$0.00	\$0.00	\$2,674.05	\$2,674.05	\$0.00
PY07 MATERIALES DIDÁCTICOS											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$196,688.88	-\$89,441.06	\$107,247.82	\$107,247.82	\$0.00	\$107,247.82	\$0.00	\$0.00	\$107,247.82	\$107,247.82	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$37,188.88	-\$313.56	\$36,875.32	\$36,875.32	\$0.00	\$36,875.32	\$0.00	\$0.00	\$36,875.32	\$36,875.32	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$37,188.88	-\$313.56	\$36,875.32	\$36,875.32	\$0.00	\$36,875.32	\$0.00	\$0.00	\$36,875.32	\$36,875.32	\$0.00
211001 Material de Oficina	\$37,188.88	-\$313.56	\$36,875.32	\$36,875.32	\$0.00	\$36,875.32	\$0.00	\$0.00	\$36,875.32	\$36,875.32	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$159,500.00	-\$89,127.50	\$70,372.50	\$70,372.50	\$0.00	\$70,372.50	\$0.00	\$0.00	\$70,372.50	\$70,372.50	\$0.00
251000 Productos químicos básicos	\$159,500.00	-\$100,308.20	\$59,191.80	\$59,191.80	\$0.00	\$59,191.80	\$0.00	\$0.00	\$59,191.80	\$59,191.80	\$0.00
251001 Sustancias Químicas	\$159,500.00	-\$100,308.20	\$59,191.80	\$59,191.80	\$0.00	\$59,191.80	\$0.00	\$0.00	\$59,191.80	\$59,191.80	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$1,440.02	\$1,440.02	\$1,440.02	\$0.00	\$1,440.02	\$0.00	\$0.00	\$1,440.02	\$1,440.02	\$0.00
254001 Materiales y Suministros Médicos	\$0.00	\$1,440.02	\$1,440.02	\$1,440.02	\$0.00	\$1,440.02	\$0.00	\$0.00	\$1,440.02	\$1,440.02	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$9,480.68	\$9,480.68	\$9,480.68	\$0.00	\$9,480.68	\$0.00	\$0.00	\$9,480.68	\$9,480.68	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$9,480.68	\$9,480.68	\$9,480.68	\$0.00	\$9,480.68	\$0.00	\$0.00	\$9,480.68	\$9,480.68	\$0.00
300000 SERVICIOS GENERALES	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00
310000 Servicios básicos	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312000	Gas	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00
312001	Gas	\$10,500.00	-\$3,244.21	\$7,255.79	\$7,255.79	\$0.00	\$7,255.79	\$0.00	\$0.00	\$7,255.79	\$7,255.79	\$0.00
RECURSOS PROPIOS		\$207,188.88	-\$92,685.27	\$114,503.61	\$114,503.61	\$0.00	\$114,503.61	\$0.00	\$0.00	\$114,503.61	\$114,503.61	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$47,500.00	-\$7,500.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES		\$47,500.00	-\$7,500.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$47,500.00	-\$7,500.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES		\$47,500.00	-\$7,500.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
MATERIALES DIDÁCTICOS		\$302,188.88	-\$107,685.27	\$194,503.61	\$194,503.61	\$0.00	\$194,503.61	\$0.00	\$0.00	\$194,503.61	\$194,503.61	\$0.00
PY08 ESTRUCTURAS ACADÉMICAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
RECURSOS PROPIOS		\$4,056.80	\$0.00	\$4,056.80	\$4,056.80	\$0.00	\$4,056.80	\$0.00	\$0.00	\$4,056.80	\$4,056.80	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00	\$6,945.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$300.01	\$5,195.01	\$5,195.01	\$0.00	\$5,195.01	\$0.00	\$0.00	\$5,195.01	\$5,195.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$300.04	\$1,795.04	\$1,795.04	\$0.00	\$1,795.04	\$0.00	\$0.00	\$1,795.04	\$1,795.04	\$0.00
211001	Material de Oficina	\$995.00	\$800.04	\$1,795.04	\$1,795.04	\$0.00	\$1,795.04	\$0.00	\$0.00	\$1,795.04	\$1,795.04	\$0.00
211002	Gastos de Oficina	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	-\$0.03	\$3,399.97	\$3,399.97	\$0.00	\$3,399.97	\$0.00	\$0.00	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	-\$0.03	\$3,399.97	\$3,399.97	\$0.00	\$3,399.97	\$0.00	\$0.00	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00
RECURSOS FEDERALES		\$6,945.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00	\$6,945.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$6,945.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00	\$6,945.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,895.00	\$300.01	\$5,195.01	\$5,195.01	\$0.00	\$5,195.01	\$0.00	\$0.00	\$5,195.01	\$5,195.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,495.00	\$300.04	\$1,795.04	\$1,795.04	\$0.00	\$1,795.04	\$0.00	\$0.00	\$1,795.04	\$1,795.04	\$0.00
211001	Material de Oficina	\$995.00	\$800.04	\$1,795.04	\$1,795.04	\$0.00	\$1,795.04	\$0.00	\$0.00	\$1,795.04	\$1,795.04	\$0.00
211002	Gastos de Oficina	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,400.00	-\$0.03	\$3,399.97	\$3,399.97	\$0.00	\$3,399.97	\$0.00	\$0.00	\$3,399.97	\$3,399.97	\$0.00
214001	Material para Bienes Informáticos	\$3,400.00	-\$0.03	\$3,399.97	\$3,399.97	\$0.00	\$3,399.97	\$0.00	\$0.00	\$3,399.97	\$3,399.97	\$0.00
220000	Alimentos y utensilios	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$1,750.00	-\$0.01	\$1,749.99	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$1,749.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS ESTATALES	\$6,945.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00	\$6,945.00	\$0.00	\$0.00	\$6,945.00	\$6,945.00	\$0.00
ESTRUCTURAS ACADÉMICAS	\$17,946.80	\$0.00	\$17,946.80	\$17,946.80	\$0.00	\$17,946.80	\$0.00	\$0.00	\$17,946.80	\$17,946.80	\$0.00
PY09 EVALUACIÓN DEL DESEMPEÑO ESCOLAR											
4RP4 RECURSOS PROPIOS											
300000 SERVICIOS GENERALES	\$261,000.00	-\$103,156.00	\$157,844.00	\$157,844.00	\$0.00	\$157,844.00	\$0.00	\$0.00	\$157,844.00	\$157,844.00	\$0.00
380000 Servicios oficiales	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
383000 Congresos y convenciones	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
383001 Congresos, Convenciones	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
390000 Otros servicios generales	\$261,000.00	-\$108,956.00	\$152,044.00	\$152,044.00	\$0.00	\$152,044.00	\$0.00	\$0.00	\$152,044.00	\$152,044.00	\$0.00
392000 Impuestos y derechos	\$261,000.00	-\$108,956.00	\$152,044.00	\$152,044.00	\$0.00	\$152,044.00	\$0.00	\$0.00	\$152,044.00	\$152,044.00	\$0.00
392006 Pago de derechos	\$261,000.00	-\$108,956.00	\$152,044.00	\$152,044.00	\$0.00	\$152,044.00	\$0.00	\$0.00	\$152,044.00	\$152,044.00	\$0.00
RECURSOS PROPIOS	\$261,000.00	-\$103,156.00	\$157,844.00	\$157,844.00	\$0.00	\$157,844.00	\$0.00	\$0.00	\$157,844.00	\$157,844.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$261,000.00	-\$103,156.00	\$157,844.00	\$157,844.00	\$0.00	\$157,844.00	\$0.00	\$0.00	\$157,844.00	\$157,844.00	\$0.00
PY10 ATENCIÓN COMPENSATORIA											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$95,152.11	\$0.00	\$95,152.11	\$95,152.11	\$0.00	\$95,152.11	\$0.00	\$0.00	\$95,152.11	\$95,152.11	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$20,784.72	\$0.00	\$20,784.72	\$20,784.72	\$0.00	\$20,784.72	\$0.00	\$0.00	\$20,784.72	\$20,784.72	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,448.85	\$0.00	\$8,448.85	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$8,448.85	\$0.00
211001 Material de Oficina	\$8,448.85	\$0.00	\$8,448.85	\$8,448.85	\$0.00	\$8,448.85	\$0.00	\$0.00	\$8,448.85	\$8,448.85	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
214001 Material para Bienes Informáticos	\$12,335.87	\$0.00	\$12,335.87	\$12,335.87	\$0.00	\$12,335.87	\$0.00	\$0.00	\$12,335.87	\$12,335.87	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$35,862.80	\$0.00	\$35,862.80	\$35,862.80	\$0.00	\$35,862.80	\$0.00	\$0.00	\$35,862.80	\$35,862.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
254001 Materiales y Suministros Médicos	\$9,566.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00	\$9,566.00	\$0.00	\$0.00	\$9,566.00	\$9,566.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$2,296.80	\$0.00	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$38,504.59	\$0.00	\$38,504.59	\$0.00	\$0.00	\$38,504.59	\$38,504.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$38,504.59	\$0.00	\$38,504.59	\$38,504.59	\$0.00	\$38,504.59	\$0.00	\$0.00	\$38,504.59	\$38,504.59	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres:	\$38,504.59	\$0.00	\$38,504.59	\$38,504.59	\$0.00	\$38,504.59	\$0.00	\$0.00	\$38,504.59	\$38,504.59	\$0.00
300000	SERVICIOS GENERALES	\$827,387.31	-\$8,333.03	\$819,054.28	\$819,054.28	\$0.00	\$819,054.28	\$0.00	\$0.00	\$819,054.28	\$819,054.28	\$0.00
310000	Servicios básicos	\$1,940.00	\$61.98	\$2,001.98	\$2,001.98	\$0.00	\$2,001.98	\$0.00	\$0.00	\$2,001.98	\$2,001.98	\$0.00
318000	Servicios postales y telegráficos	\$1,940.00	\$61.98	\$2,001.98	\$2,001.98	\$0.00	\$2,001.98	\$0.00	\$0.00	\$2,001.98	\$2,001.98	\$0.00
318001	Servicio Postal	\$1,940.00	\$61.98	\$2,001.98	\$2,001.98	\$0.00	\$2,001.98	\$0.00	\$0.00	\$2,001.98	\$2,001.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$812,247.31	\$4,804.99	\$817,052.30	\$817,052.30	\$0.00	\$817,052.30	\$0.00	\$0.00	\$817,052.30	\$817,052.30	\$0.00
392000	Impuestos y derechos	\$812,247.31	\$4,804.99	\$817,052.30	\$817,052.30	\$0.00	\$817,052.30	\$0.00	\$0.00	\$817,052.30	\$817,052.30	\$0.00
392006	Pago de derechos	\$812,247.31	\$4,804.99	\$817,052.30	\$817,052.30	\$0.00	\$817,052.30	\$0.00	\$0.00	\$817,052.30	\$817,052.30	\$0.00
RECURSOS PROPIOS		\$922,539.42	-\$8,333.03	\$914,206.39	\$914,206.39	\$0.00	\$914,206.39	\$0.00	\$0.00	\$914,206.39	\$914,206.39	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
RECURSOS FEDERALES		\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
214001	Material para Bienes Informáticos	\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
RECURSOS ESTATALES		\$15,223.50	\$0.00	\$15,223.50	\$15,223.50	\$0.00	\$15,223.50	\$0.00	\$0.00	\$15,223.50	\$15,223.50	\$0.00
ATENCIÓN COMPENSATORIA		\$952,986.42	-\$8,333.03	\$944,653.39	\$944,653.39	\$0.00	\$944,653.39	\$0.00	\$0.00	\$944,653.39	\$944,653.39	\$0.00
PY11 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$31,968.54	\$23,875.60	\$55,844.14	\$55,844.14	\$0.00	\$55,844.14	\$0.00	\$0.00	\$55,844.14	\$55,844.14	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de documentos y art	\$1,448.85	\$0.00	\$1,448.85	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$1,448.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,448.85	\$0.00	\$1,448.85	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$1,448.85	\$0.00
211001	Material de Oficina	\$1,448.85	\$0.00	\$1,448.85	\$1,448.85	\$0.00	\$1,448.85	\$0.00	\$0.00	\$1,448.85	\$1,448.85	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,969.69	\$0.00	\$7,969.69	\$7,969.69	\$0.00	\$7,969.69	\$0.00	\$0.00	\$7,969.69	\$7,969.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$22,550.00	\$23,875.60	\$46,425.60	\$46,425.60	\$0.00	\$46,425.60	\$0.00	\$0.00	\$46,425.60	\$46,425.60	\$0.00
271000	Vestuario y uniformes	\$22,550.00	\$17,875.60	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$0.00	\$40,425.60	\$40,425.60	\$0.00
271001	Vestuario, Uniformes	\$22,550.00	\$17,875.60	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$0.00	\$40,425.60	\$40,425.60	\$0.00
273000	Artículos deportivos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
300000	SERVICIOS GENERALES	\$77,660.00	\$166,303.83	\$243,963.83	\$243,963.83	\$0.00	\$243,963.83	\$0.00	\$0.00	\$243,963.83	\$243,963.83	\$0.00
380000	Servicios oficiales	\$77,660.00	\$166,303.83	\$243,963.83	\$243,963.83	\$0.00	\$243,963.83	\$0.00	\$0.00	\$243,963.83	\$243,963.83	\$0.00
382000	Gastos de orden social y cultural	\$77,660.00	\$166,303.83	\$243,963.83	\$243,963.83	\$0.00	\$243,963.83	\$0.00	\$0.00	\$243,963.83	\$243,963.83	\$0.00
382002	Eventos Culturales	\$77,660.00	\$166,303.83	\$243,963.83	\$243,963.83	\$0.00	\$243,963.83	\$0.00	\$0.00	\$243,963.83	\$243,963.83	\$0.00
RECURSOS PROPIOS		\$109,628.54	\$190,17...	\$299,807.97	\$299,807.97	\$0.00	\$299,807.97	\$0.00	\$0.00	\$299,807.97	\$299,807.97	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	-\$6,624.60	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
271000	Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$3,375.40	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$3,375.40	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
300000	SERVICIOS GENERALES	\$35,000.00	-\$1,247.81	\$33,752.19	\$33,752.19	\$0.00	\$33,752.19	\$0.00	\$0.00	\$33,752.19	\$33,752.19	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	-\$8,132.81	\$1,867.19	\$1,867.19	\$0.00	\$1,867.19	\$0.00	\$0.00	\$1,867.19	\$1,867.19	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$8,432.81	\$1,567.19	\$1,567.19	\$0.00	\$1,567.19	\$0.00	\$0.00	\$1,567.19	\$1,567.19	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$8,432.81	\$1,567.19	\$1,567.19	\$0.00	\$1,567.19	\$0.00	\$0.00	\$1,567.19	\$1,567.19	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y | 17/ene/2018
hora de Impresión | 11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
379000	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
RECURSOS FEDERALES		\$50,000.00	-\$1,247.81	\$48,752.19	\$48,752.19	\$0.00	\$48,752.19	\$0.00	\$0.00	\$48,752.19	\$48,752.19	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$6,624.60	\$6,624.60	\$6,624.60	\$0.00	\$6,624.60	\$0.00	\$0.00	\$6,624.60	\$6,624.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$12,500.00	-\$6,624.60	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
271000	Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$3,375.40	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$3,375.40	\$5,875.40	\$5,875.40	\$0.00	\$5,875.40	\$0.00	\$0.00	\$5,875.40	\$5,875.40	\$0.00
300000	SERVICIOS GENERALES	\$35,000.00	-\$1,247.79	\$33,752.21	\$33,752.21	\$0.00	\$33,752.21	\$0.00	\$0.00	\$33,752.21	\$33,752.21	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	-\$8,132.79	\$1,867.21	\$1,867.21	\$0.00	\$1,867.21	\$0.00	\$0.00	\$1,867.21	\$1,867.21	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$8,432.79	\$1,567.21	\$1,567.21	\$0.00	\$1,567.21	\$0.00	\$0.00	\$1,567.21	\$1,567.21	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$8,432.79	\$1,567.21	\$1,567.21	\$0.00	\$1,567.21	\$0.00	\$0.00	\$1,567.21	\$1,567.21	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
382002	Eventos Culturales	\$25,000.00	\$6,885.00	\$31,885.00	\$31,885.00	\$0.00	\$31,885.00	\$0.00	\$0.00	\$31,885.00	\$31,885.00	\$0.00
RECURSOS ESTATALES		\$50,000.00	-\$1,247.79	\$48,752.21	\$48,752.21	\$0.00	\$48,752.21	\$0.00	\$0.00	\$48,752.21	\$48,752.21	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV.		\$209,628.54	\$187,68...	\$397,312.37	\$397,312.37	\$0.00	\$397,312.37	\$0.00	\$0.00	\$397,312.37	\$397,312.37	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY12 INVESTIGACIÓN											
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$203,756.60	\$0.00	\$203,756.60	\$203,756.60	\$0.00	\$203,756.60	\$0.00	\$0.00	\$203,756.60	\$203,756.60	\$0.00
220000 Alimentos y utensilios	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquire	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$14,960.00	\$51,521.00	\$51,521.00	\$0.00	\$51,521.00	\$0.00	\$0.00	\$51,521.00	\$51,521.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$113,360.00	-\$14,969.00	\$98,391.00	\$98,391.00	\$0.00	\$98,391.00	\$0.00	\$0.00	\$98,391.00	\$98,391.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$108,071.00	-\$9,680.00	\$98,391.00	\$98,391.00	\$0.00	\$98,391.00	\$0.00	\$0.00	\$98,391.00	\$98,391.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$108,071.00	-\$9,680.00	\$98,391.00	\$98,391.00	\$0.00	\$98,391.00	\$0.00	\$0.00	\$98,391.00	\$98,391.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$5,289.00	-\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$5,289.00	-\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$53,375.60	-\$8,331.16	\$45,044.44	\$45,044.44	\$0.00	\$45,044.44	\$0.00	\$0.00	\$45,044.44	\$45,044.44	\$0.00
261000 Combustibles, lubricantes y aditivos	\$53,375.60	-\$8,331.16	\$45,044.44	\$45,044.44	\$0.00	\$45,044.44	\$0.00	\$0.00	\$45,044.44	\$45,044.44	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$53,375.60	-\$8,331.16	\$45,044.44	\$45,044.44	\$0.00	\$45,044.44	\$0.00	\$0.00	\$45,044.44	\$45,044.44	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272000 Prendas de seguridad y protección personal	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
272001 Prendas de Protección	\$460.00	\$0.00	\$460.00	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$460.00	\$460.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
296001 Refacciones	\$0.00	\$2,340.16	\$2,340.16	\$2,340.16	\$0.00	\$2,340.16	\$0.00	\$0.00	\$2,340.16	\$2,340.16	\$0.00
300000 SERVICIOS GENERALES	\$106,911.07	-\$421.00	\$106,490.07	\$106,490.07	\$0.00	\$106,490.07	\$0.00	\$0.00	\$106,490.07	\$106,490.07	\$0.00
310000 Servicios básicos	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$3,079.00	\$90,948.50	\$90,948.50	\$0.00	\$90,948.50	\$0.00	\$0.00	\$90,948.50	\$90,948.50	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
345000 Seguro de bienes patrimoniales	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002	Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$522.00	\$0.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
RECURSOS PROPIOS		\$310,667.67	-\$421.00	\$310,246.67	\$310,246.67	\$0.00	\$310,246.67	\$0.00	\$0.00	\$310,246.67	\$310,246.67	\$0.00
INVESTIGACIÓN		\$310,667.67	-\$421.00	\$310,246.67	\$310,246.67	\$0.00	\$310,246.67	\$0.00	\$0.00	\$310,246.67	\$310,246.67	\$0.00
PY13 INVESTIGACIÓN EDUCATIVA												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$50.00	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	-\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
RECURSOS FEDERALES		\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,500.00	\$50.00	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	-\$50.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	-\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
RECURSOS ESTATALES		\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
PY14 EVALUACIÓN EDUCATIVA												
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
214001	Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
RECURSOS FEDERALES		\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
214001	Material para Bienes Informáticos	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
RECURSOS ESTATALES		\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EVALUACIÓN EDUCATIVA		\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
PY15 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$3,600.00	-\$0.01	\$3,599.99	\$3,599.99	\$0.00	\$3,599.99	\$0.00	\$0.00	\$3,599.99	\$3,599.99	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,600.00	-\$0.01	\$3,599.99	\$3,599.99	\$0.00	\$3,599.99	\$0.00	\$0.00	\$3,599.99	\$3,599.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,600.00	-\$0.01	\$3,599.99	\$3,599.99	\$0.00	\$3,599.99	\$0.00	\$0.00	\$3,599.99	\$3,599.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$3,600.00	-\$0.01	\$3,599.99	\$3,599.99	\$0.00	\$3,599.99	\$0.00	\$0.00	\$3,599.99	\$3,599.99	\$0.00
300000	SERVICIOS GENERALES	\$11,908.00	-\$3,733.00	\$8,175.00	\$8,175.00	\$0.00	\$8,175.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,000.00	-\$1,600.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	-\$1,600.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
334001	Capacitación	\$6,000.00	-\$1,600.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,608.00	-\$1,207.00	\$1,401.00	\$1,401.00	\$0.00	\$1,401.00	\$0.00	\$0.00	\$1,401.00	\$1,401.00	\$0.00
375000	Viáticos en el país	\$2,608.00	-\$1,207.00	\$1,401.00	\$1,401.00	\$0.00	\$1,401.00	\$0.00	\$0.00	\$1,401.00	\$1,401.00	\$0.00
375001	Viáticos en el país	\$2,608.00	-\$1,207.00	\$1,401.00	\$1,401.00	\$0.00	\$1,401.00	\$0.00	\$0.00	\$1,401.00	\$1,401.00	\$0.00
380000	Servicios oficiales	\$3,300.00	-\$926.00	\$2,374.00	\$2,374.00	\$0.00	\$2,374.00	\$0.00	\$0.00	\$2,374.00	\$2,374.00	\$0.00
383000	Congresos y convenciones	\$3,300.00	-\$926.00	\$2,374.00	\$2,374.00	\$0.00	\$2,374.00	\$0.00	\$0.00	\$2,374.00	\$2,374.00	\$0.00
383001	Congresos, Convenciones	\$3,300.00	-\$926.00	\$2,374.00	\$2,374.00	\$0.00	\$2,374.00	\$0.00	\$0.00	\$2,374.00	\$2,374.00	\$0.00
RECURSOS PROPIOS		\$15,508.00	-\$3,733.01	\$11,774.99	\$11,774.99	\$0.00	\$11,774.99	\$0.00	\$0.00	\$11,774.99	\$11,774.99	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$2,582.66	\$8,742.66	\$8,742.66	\$0.00	\$8,742.66	\$0.00	\$0.00	\$8,742.66	\$8,742.66	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,160.00	\$2,582.66	\$8,742.66	\$8,742.66	\$0.00	\$8,742.66	\$0.00	\$0.00	\$8,742.66	\$8,742.66	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$2,582.66	\$8,742.66	\$8,742.66	\$0.00	\$8,742.66	\$0.00	\$0.00	\$8,742.66	\$8,742.66	\$0.00
334001	Capacitación	\$6,160.00	\$2,582.66	\$8,742.66	\$8,742.66	\$0.00	\$8,742.66	\$0.00	\$0.00	\$8,742.66	\$8,742.66	\$0.00
RECURSOS FEDERALES		\$11,160.00	\$2,582.66	\$13,742.66	\$13,742.66	\$0.00	\$13,742.66	\$0.00	\$0.00	\$13,742.66	\$13,742.66	\$0.00
6RE6 RECURSOS ESTATALES												



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
300000	SERVICIOS GENERALES	\$6,160.00	\$2,582.67	\$8,742.67	\$8,742.67	\$0.00	\$8,742.67	\$0.00	\$0.00	\$8,742.67	\$8,742.67	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$6,160.00	\$2,582.67	\$8,742.67	\$8,742.67	\$0.00	\$8,742.67	\$0.00	\$0.00	\$8,742.67	\$8,742.67	\$0.00
334000	Servicios de capacitación	\$6,160.00	\$2,582.67	\$8,742.67	\$8,742.67	\$0.00	\$8,742.67	\$0.00	\$0.00	\$8,742.67	\$8,742.67	\$0.00
334001	Capacitación	\$6,160.00	\$2,582.67	\$8,742.67	\$8,742.67	\$0.00	\$8,742.67	\$0.00	\$0.00	\$8,742.67	\$8,742.67	\$0.00
RECURSOS ESTATALES		\$11,160.00	\$2,582.67	\$13,742.67	\$13,742.67	\$0.00	\$13,742.67	\$0.00	\$0.00	\$13,742.67	\$13,742.67	\$0.00

CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$37,828.00	\$1,432.32	\$39,260.32	\$39,260.32	\$0.00	\$39,260.32	\$0.00	\$0.00	\$39,260.32	\$39,260.32	\$0.00
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PY16 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS

4RP4 RECURSOS PROPIOS

300000	SERVICIOS GENERALES	\$36,615.00	\$31,677.00	\$68,292.00	\$68,292.00	\$0.00	\$68,292.00	\$0.00	\$0.00	\$68,292.00	\$68,292.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$36,615.00	\$31,677.00	\$68,292.00	\$68,292.00	\$0.00	\$68,292.00	\$0.00	\$0.00	\$68,292.00	\$68,292.00	\$0.00
334000	Servicios de capacitación	\$36,615.00	\$31,677.00	\$68,292.00	\$68,292.00	\$0.00	\$68,292.00	\$0.00	\$0.00	\$68,292.00	\$68,292.00	\$0.00
334001	Capacitación	\$36,615.00	\$31,677.00	\$68,292.00	\$68,292.00	\$0.00	\$68,292.00	\$0.00	\$0.00	\$68,292.00	\$68,292.00	\$0.00
RECURSOS PROPIOS		\$36,615.00	\$31,677.00	\$68,292.00	\$68,292.00	\$0.00	\$68,292.00	\$0.00	\$0.00	\$68,292.00	\$68,292.00	\$0.00

5RF5 RECURSOS FEDERALES

300000	SERVICIOS GENERALES	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
334001	Capacitación	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
RECURSOS FEDERALES		\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00

6RE6 RECURSOS ESTATALES

300000	SERVICIOS GENERALES	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
334000	Servicios de capacitación	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
334001	Capacitación	\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSOS ESTATALES		\$79,080.00	\$3,801.50	\$82,881.50	\$82,881.50	\$0.00	\$82,881.50	\$0.00	\$0.00	\$82,881.50	\$82,881.50	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$194,775.00	\$39,280.00	\$234,055.00	\$234,055.00	\$0.00	\$234,055.00	\$0.00	\$0.00	\$234,055.00	\$234,055.00	\$0.00
PY17 SISTEMAS DE INFORMACIÓN												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$66,233.93	\$0.00	\$66,233.93	\$66,233.93	\$0.00	\$66,233.93	\$0.00	\$0.00	\$66,233.93	\$66,233.93	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$36,233.93	\$33.72	\$36,267.65	\$36,267.65	\$0.00	\$36,267.65	\$0.00	\$0.00	\$36,267.65	\$36,267.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$33.72	\$33.72	\$33.72	\$0.00	\$33.72	\$0.00	\$0.00	\$33.72	\$33.72	\$0.00
211001	Material de Oficina	\$0.00	\$33.72	\$33.72	\$33.72	\$0.00	\$33.72	\$0.00	\$0.00	\$33.72	\$33.72	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
214001	Material para Bienes Informáticos	\$36,233.93	\$0.00	\$36,233.93	\$36,233.93	\$0.00	\$36,233.93	\$0.00	\$0.00	\$36,233.93	\$36,233.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	-\$33.72	\$29,966.28	\$29,966.28	\$0.00	\$29,966.28	\$0.00	\$0.00	\$29,966.28	\$29,966.28	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	-\$33.72	\$29,966.28	\$29,966.28	\$0.00	\$29,966.28	\$0.00	\$0.00	\$29,966.28	\$29,966.28	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	-\$33.72	\$29,966.28	\$29,966.28	\$0.00	\$29,966.28	\$0.00	\$0.00	\$29,966.28	\$29,966.28	\$0.00
300000	SERVICIOS GENERALES	\$223,099.64	-\$10,928.85	\$212,170.79	\$212,170.79	\$0.00	\$212,170.79	\$0.00	\$0.00	\$212,170.79	\$212,170.79	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$223,099.64	-\$10,928.85	\$212,170.79	\$212,170.79	\$0.00	\$212,170.79	\$0.00	\$0.00	\$212,170.79	\$212,170.79	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$223,099.64	-\$47,700.85	\$175,398.79	\$175,398.79	\$0.00	\$175,398.79	\$0.00	\$0.00	\$175,398.79	\$175,398.79	\$0.00
333001	Servicios de informática	\$223,099.64	-\$47,700.85	\$175,398.79	\$175,398.79	\$0.00	\$175,398.79	\$0.00	\$0.00	\$175,398.79	\$175,398.79	\$0.00
334000	Servicios de capacitación	\$0.00	\$36,772.00	\$36,772.00	\$36,772.00	\$0.00	\$36,772.00	\$0.00	\$0.00	\$36,772.00	\$36,772.00	\$0.00
334001	Capacitación	\$0.00	\$36,772.00	\$36,772.00	\$36,772.00	\$0.00	\$36,772.00	\$0.00	\$0.00	\$36,772.00	\$36,772.00	\$0.00
RECURSOS PROPIOS		\$289,333.57	-\$10,928.85	\$278,404.72	\$278,404.72	\$0.00	\$278,404.72	\$0.00	\$0.00	\$278,404.72	\$278,404.72	\$0.00
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$0.00	\$37,803.13	\$37,803.13	\$37,803.13	\$0.00	\$37,803.13	\$0.00	\$0.00	\$37,803.13	\$37,803.13	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$37,803.13	\$37,803.13	\$37,803.13	\$0.00	\$37,803.13	\$0.00	\$0.00	\$37,803.13	\$37,803.13	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$37,803.13	\$37,803.13	\$37,803.13	\$0.00	\$37,803.13	\$0.00	\$0.00	\$37,803.13	\$37,803.13	\$0.00
333001	Servicios de informática	\$0.00	\$37,803.13	\$37,803.13	\$37,803.13	\$0.00	\$37,803.13	\$0.00	\$0.00	\$37,803.13	\$37,803.13	\$0.00
RECURSOS FEDERALES		\$0.00	\$37,803.13	\$37,803.13	\$37,803.13	\$0.00	\$37,803.13	\$0.00	\$0.00	\$37,803.13	\$37,803.13	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$0.00	\$37,802.99	\$37,802.99	\$37,802.99	\$0.00	\$37,802.99	\$0.00	\$0.00	\$37,802.99	\$37,802.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$37,802.99	\$37,802.99	\$37,802.99	\$0.00	\$37,802.99	\$0.00	\$0.00	\$37,802.99	\$37,802.99	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$37,802.99	\$37,802.99	\$37,802.99	\$0.00	\$37,802.99	\$0.00	\$0.00	\$37,802.99	\$37,802.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001	Servicios de informática	\$0.00	\$37,802.99	\$37,802.99	\$37,802.99	\$0.00	\$37,802.99	\$0.00	\$0.00	\$37,802.99	\$37,802.99	\$0.00
RECURSOS ESTATALES		\$0.00	\$37,802.99	\$37,802.99	\$37,802.99	\$0.00	\$37,802.99	\$0.00	\$0.00	\$37,802.99	\$37,802.99	\$0.00
SISTEMAS DE INFORMACIÓN		\$289,333.57	\$64,677.27	\$354,010.84	\$354,010.84	\$0.00	\$354,010.84	\$0.00	\$0.00	\$354,010.84	\$354,010.84	\$0.00
PY18 DIFUSIÓN INSTITUCIONAL												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$10,006.69	\$0.00	\$10,006.69	\$10,006.69	\$0.00	\$10,006.69	\$0.00	\$0.00	\$10,006.69	\$10,006.69	\$0.00
300000	SERVICIOS GENERALES	\$16,600.00	-\$2,362.45	\$14,237.55	\$14,237.55	\$0.00	\$14,237.55	\$0.00	\$0.00	\$14,237.55	\$14,237.55	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	-\$2,362.45	\$14,237.55	\$14,237.55	\$0.00	\$14,237.55	\$0.00	\$0.00	\$14,237.55	\$14,237.55	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	-\$2,362.45	\$14,237.55	\$14,237.55	\$0.00	\$14,237.55	\$0.00	\$0.00	\$14,237.55	\$14,237.55	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	-\$2,362.45	\$14,237.55	\$14,237.55	\$0.00	\$14,237.55	\$0.00	\$0.00	\$14,237.55	\$14,237.55	\$0.00
RECURSOS PROPIOS		\$26,606.69	-\$2,362.45	\$24,244.24	\$24,244.24	\$0.00	\$24,244.24	\$0.00	\$0.00	\$24,244.24	\$24,244.24	\$0.00
5RF5 RECURSOS FEDERALES												
300000	SERVICIOS GENERALES	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
360000	Servicios de comunicación social y publicidad	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
RECURSOS FEDERALES		\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
6RE6 RECURSOS ESTATALES												
300000	SERVICIOS GENERALES	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
360000	Servicios de comunicación social y publicidad	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
RECURSOS ESTATALES		\$112,655.00	-\$65,164.31	\$47,490.69	\$47,490.69	\$0.00	\$47,490.69	\$0.00	\$0.00	\$47,490.69	\$47,490.69	\$0.00
DIFUSIÓN INSTITUCIONAL		\$251,916.69	-\$132,691.07	\$119,225.62	\$119,225.62	\$0.00	\$119,225.62	\$0.00	\$0.00	\$119,225.62	\$119,225.62	\$0.00

PY19 INFRAESTRUCTURA



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4RP4 RECURSOS PROPIOS											
200000 MATERIALES Y SUMINISTROS	\$60,832.58	\$0.00	\$60,832.58	\$60,832.58	\$0.00	\$60,832.58	\$0.00	\$0.00	\$60,832.58	\$60,832.58	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$42,710.53	\$0.00	\$42,710.53	\$42,710.53	\$0.00	\$42,710.53	\$0.00	\$0.00	\$42,710.53	\$42,710.53	\$0.00
243000 Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00
243001 Cal, yeso y productos de yeso	\$11,732.89	\$0.00	\$11,732.89	\$11,732.89	\$0.00	\$11,732.89	\$0.00	\$0.00	\$11,732.89	\$11,732.89	\$0.00
247000 Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
247001 Artículos metálicos para la construcción	\$20,781.23	\$0.00	\$20,781.23	\$20,781.23	\$0.00	\$20,781.23	\$0.00	\$0.00	\$20,781.23	\$20,781.23	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$10,196.41	\$0.00	\$10,196.41	\$10,196.41	\$0.00	\$10,196.41	\$0.00	\$0.00	\$10,196.41	\$10,196.41	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$90.02	\$0.00	\$90.02	\$90.02	\$0.00	\$90.02	\$0.00	\$0.00	\$90.02	\$90.02	\$0.00
260000 Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261000 Combustibles, lubricantes y aditivos	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$18,032.03	\$0.00	\$18,032.03	\$18,032.03	\$0.00	\$18,032.03	\$0.00	\$0.00	\$18,032.03	\$18,032.03	\$0.00
300000 SERVICIOS GENERALES	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
331003 Servicios de Consultoría	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
RECURSOS PROPIOS	\$130,432.58	\$0.00	\$130,432.58	\$130,432.58	\$0.00	\$130,432.58	\$0.00	\$0.00	\$130,432.58	\$130,432.58	\$0.00
5RF5 RECURSOS FEDERALES											
200000 MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$22,262.08	\$0.00	\$22,262.08	\$0.00	\$0.00	\$22,262.08	\$22,262.08	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$8,750.00	\$350.03	\$9,100.03	\$9,100.03	\$0.00	\$9,100.03	\$0.00	\$0.00	\$9,100.03	\$9,100.03	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$350.03	\$4,100.03	\$4,100.03	\$0.00	\$4,100.03	\$0.00	\$0.00	\$4,100.03	\$4,100.03	\$0.00
214001 Material para Bienes Informáticos	\$3,750.00	\$350.03	\$4,100.03	\$4,100.03	\$0.00	\$4,100.03	\$0.00	\$0.00	\$4,100.03	\$4,100.03	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$8,412.08	-\$1.00	\$8,411.08	\$8,411.08	\$0.00	\$8,411.08	\$0.00	\$0.00	\$8,411.08	\$8,411.08	\$0.00
243000 Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001 Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000 Vidrio y productos de vidrio	\$934.00	-\$1.00	\$933.00	\$933.00	\$0.00	\$933.00	\$0.00	\$0.00	\$933.00	\$933.00	\$0.00
245001 Vidrio y productos de vidrio	\$934.00	-\$1.00	\$933.00	\$933.00	\$0.00	\$933.00	\$0.00	\$0.00	\$933.00	\$933.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$339.03	\$4,660.97	\$4,660.97	\$0.00	\$4,660.97	\$0.00	\$0.00	\$4,660.97	\$4,660.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$339.03	\$4,660.97	\$4,660.97	\$0.00	\$4,660.97	\$0.00	\$0.00	\$4,660.97	\$4,660.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$5,000.00	-\$339.03	\$4,660.97	\$4,660.97	\$0.00	\$4,660.97	\$0.00	\$0.00	\$4,660.97	\$4,660.97	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	-\$1,026.50	\$10,228.50	\$10,228.50	\$0.00	\$10,228.50	\$0.00	\$0.00	\$10,228.50	\$10,228.50	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
375000	Viáticos en el país	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
375001	Viáticos en el país	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
RECURSOS FEDERALES		\$33,517.08	-\$1,026.50	\$32,490.58	\$32,490.58	\$0.00	\$32,490.58	\$0.00	\$0.00	\$32,490.58	\$32,490.58	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$22,262.08	\$0.00	\$22,262.08	\$22,262.08	\$0.00	\$22,262.08	\$0.00	\$0.00	\$22,262.08	\$22,262.08	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,750.00	\$350.01	\$9,100.01	\$9,100.01	\$0.00	\$9,100.01	\$0.00	\$0.00	\$9,100.01	\$9,100.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,750.00	\$350.01	\$4,100.01	\$4,100.01	\$0.00	\$4,100.01	\$0.00	\$0.00	\$4,100.01	\$4,100.01	\$0.00
214001	Material para Bienes Informáticos	\$3,750.00	\$350.01	\$4,100.01	\$4,100.01	\$0.00	\$4,100.01	\$0.00	\$0.00	\$4,100.01	\$4,100.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,412.08	-\$0.99	\$8,411.09	\$8,411.09	\$0.00	\$8,411.09	\$0.00	\$0.00	\$8,411.09	\$8,411.09	\$0.00
243000	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
243001	Cal, yeso y productos de yeso	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$0.00	\$950.01	\$950.01	\$0.00
245000	Vidrio y productos de vidrio	\$934.00	-\$0.99	\$933.01	\$933.01	\$0.00	\$933.01	\$0.00	\$0.00	\$933.01	\$933.01	\$0.00
245001	Vidrio y productos de vidrio	\$934.00	-\$0.99	\$933.01	\$933.01	\$0.00	\$933.01	\$0.00	\$0.00	\$933.01	\$933.01	\$0.00
247000	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
247001	Artículos metálicos para la construcción	\$6,528.07	\$0.00	\$6,528.07	\$6,528.07	\$0.00	\$6,528.07	\$0.00	\$0.00	\$6,528.07	\$6,528.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$100.00	-\$10.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$339.02	\$4,660.98	\$4,660.98	\$0.00	\$4,660.98	\$0.00	\$0.00	\$4,660.98	\$4,660.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,000.00	-\$339.02	\$4,660.98	\$4,660.98	\$0.00	\$4,660.98	\$0.00	\$0.00	\$4,660.98	\$4,660.98	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$5,000.00	-\$339.02	\$4,660.98	\$4,660.98	\$0.00	\$4,660.98	\$0.00	\$0.00	\$4,660.98	\$4,660.98	\$0.00
300000	SERVICIOS GENERALES	\$11,255.00	-\$1,026.50	\$10,228.50	\$10,228.50	\$0.00	\$10,228.50	\$0.00	\$0.00	\$10,228.50	\$10,228.50	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$10,005.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00	\$10,005.00	\$0.00	\$0.00	\$10,005.00	\$10,005.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
375000	Viáticos en el país	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
375001	Viáticos en el país	\$1,250.00	-\$1,026.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$223.50	\$223.50	\$0.00
RECURSOS ESTATALES		\$33,517.08	-\$1,026.50	\$32,490.58	\$32,490.58	\$0.00	\$32,490.58	\$0.00	\$0.00	\$32,490.58	\$32,490.58	\$0.00
INFRAESTRUCTURA		\$197,466.74	-\$2,053.00	\$195,413.74	\$195,413.74	\$0.00	\$195,413.74	\$0.00	\$0.00	\$195,413.74	\$195,413.74	\$0.00

PY20 EQUIPAMIENTO

4RP4 RECURSOS PROPIOS

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$969,584.00	-\$336,013.00	\$633,570.21	\$633,570.21	\$0.00	\$633,570.21	\$0.00	\$0.00	\$633,570.21	\$633,570.21	\$0.00
510000	Mobiliario y equipo de administración	\$37,000.00	\$73,992.95	\$110,992.95	\$110,992.95	\$0.00	\$110,992.95	\$0.00	\$0.00	\$110,992.95	\$110,992.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
519001	Equipo de Administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
540000	Vehículos y equipo de transporte	\$361,600.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00
541000	Vehículos y equipo terrestre	\$361,600.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$361,600.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00	\$361,600.00	\$0.00	\$0.00	\$361,600.00	\$361,600.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	-\$494,928.00	\$76,055.44	\$76,055.44	\$0.00	\$76,055.44	\$0.00	\$0.00	\$76,055.44	\$76,055.44	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	-\$11,922.86	\$16,077.14	\$16,077.14	\$0.00	\$16,077.14	\$0.00	\$0.00	\$16,077.14	\$16,077.14	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	-\$11,922.86	\$16,077.14	\$16,077.14	\$0.00	\$16,077.14	\$0.00	\$0.00	\$16,077.14	\$16,077.14	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00
569000	Otros equipos	\$542,984.00	-\$537,184.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
569001	Otros equipos	\$542,984.00	-\$537,184.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
RECURSOS PROPIOS		\$969,584.00	-\$336,013.79	\$633,570.21	\$633,570.21	\$0.00	\$633,570.21	\$0.00	\$0.00	\$633,570.21	\$633,570.21	\$0.00
5RF5 RECURSOS FEDERALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
540000	Vehículos y equipo de transporte	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
RECURSOS FEDERALES		\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
6RE6 RECURSOS ESTATALES												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
540000	Vehículos y equipo de transporte	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
541000	Vehiculos y equipo terrestre	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
RECURSOS ESTATALES		\$117,500.00	-\$5,420.00	\$112,080.00	\$112,080.00	\$0.00	\$112,080.00	\$0.00	\$0.00	\$112,080.00	\$112,080.00	\$0.00
EQUIPAMIENTO		\$1,204,584.00	-\$346,853.79	\$857,730.21	\$857,730.21	\$0.00	\$857,730.21	\$0.00	\$0.00	\$857,730.21	\$857,730.21	\$0.00
PY21 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$414,646.71	-\$43.20	\$414,603.51	\$414,603.51	-\$0.02	\$414,603.51	\$0.00	\$0.00	\$414,603.51	\$414,603.51	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,738.00	-\$8,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
216000	Material de limpieza	\$6,738.00	-\$6,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
216001	Material de Limpieza	\$6,738.00	-\$6,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$257,439.51	-\$8,142.26	\$249,297.25	\$249,297.25	-\$0.02	\$249,297.25	\$0.00	\$0.00	\$249,297.25	\$249,297.25	\$0.00
241000	Productos minerales no metálicos	\$22,763.00	-\$1,650.00	\$21,113.00	\$21,113.00	\$0.00	\$21,113.00	\$0.00	\$0.00	\$21,113.00	\$21,113.00	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	-\$1,650.00	\$21,113.00	\$21,113.00	\$0.00	\$21,113.00	\$0.00	\$0.00	\$21,113.00	\$21,113.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	-\$4,541.12	\$17,458.88	\$17,458.88	\$0.00	\$17,458.88	\$0.00	\$0.00	\$17,458.88	\$17,458.88	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	-\$4,541.12	\$17,458.88	\$17,458.88	\$0.00	\$17,458.88	\$0.00	\$0.00	\$17,458.88	\$17,458.88	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
243000	Cal, yeso y productos de yeso	\$1,500.00	\$7,369.26	\$8,869.26	\$8,869.26	\$0.00	\$8,869.26	\$0.00	\$0.00	\$8,869.26	\$8,869.26	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$7,369.26	\$8,869.26	\$8,869.26	\$0.00	\$8,869.26	\$0.00	\$0.00	\$8,869.26	\$8,869.26	\$0.00
244000	Madera y productos de madera	\$26,872.88	-\$4,067.77	\$22,805.11	\$22,805.11	\$0.00	\$22,805.11	\$0.00	\$0.00	\$22,805.11	\$22,805.11	\$0.00
244001	Madera y productos de madera	\$26,872.88	-\$4,067.77	\$22,805.11	\$22,805.11	\$0.00	\$22,805.11	\$0.00	\$0.00	\$22,805.11	\$22,805.11	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	-\$376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	-\$376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
246000	Material eléctrico y electrónico	\$79,176.92	-\$15,306.82	\$63,870.10	\$63,870.10	\$0.00	\$63,870.10	\$0.00	\$0.00	\$63,870.10	\$63,870.10	\$0.00
246001	Material Eléctrico	\$72,676.92	-\$14,142.82	\$58,534.10	\$58,534.10	\$0.00	\$58,534.10	\$0.00	\$0.00	\$58,534.10	\$58,534.10	\$0.00
246002	Material Electrónico	\$6,500.00	-\$1,164.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,620.48	\$4,424.36	\$53,044.84	\$53,044.84	-\$0.02	\$53,044.84	\$0.00	\$0.00	\$53,044.84	\$53,044.84	\$0.00
247001	Artículos metálicos para la construcción	\$48,620.48	\$4,424.36	\$53,044.84	\$53,044.84	-\$0.02	\$53,044.84	\$0.00	\$0.00	\$53,044.84	\$53,044.84	\$0.00
248000	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$18,005.83	\$60,512.06	\$60,512.06	\$0.00	\$60,512.06	\$0.00	\$0.00	\$60,512.06	\$60,512.06	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,506.23	\$18,005.83	\$60,512.06	\$60,512.06	\$0.00	\$60,512.06	\$0.00	\$0.00	\$60,512.06	\$60,512.06	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,515.80	-\$19,557.65	\$35,958.15	\$35,958.15	\$0.00	\$35,958.15	\$0.00	\$0.00	\$35,958.15	\$35,958.15	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	-\$1,572.00	\$428.00	\$428.00	\$0.00	\$428.00	\$0.00	\$0.00	\$428.00	\$428.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,000.00	-\$1,572.00	\$428.00	\$428.00	\$0.00	\$428.00	\$0.00	\$0.00	\$428.00	\$428.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	-\$17,985.65	\$35,530.15	\$35,530.15	\$0.00	\$35,530.15	\$0.00	\$0.00	\$35,530.15	\$35,530.15	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$53,515.80	-\$17,985.65	\$35,530.15	\$35,530.15	\$0.00	\$35,530.15	\$0.00	\$0.00	\$35,530.15	\$35,530.15	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,457.06	\$1,567.98	\$32,025.04	\$32,025.04	\$0.00	\$32,025.04	\$0.00	\$0.00	\$32,025.04	\$32,025.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$30,457.06	\$1,567.98	\$32,025.04	\$32,025.04	\$0.00	\$32,025.04	\$0.00	\$0.00	\$32,025.04	\$32,025.04	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$30,457.06	\$1,567.98	\$32,025.04	\$32,025.04	\$0.00	\$32,025.04	\$0.00	\$0.00	\$32,025.04	\$32,025.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$7,337.75	-\$118.00	\$7,219.75	\$7,219.75	\$0.00	\$7,219.75	\$0.00	\$0.00	\$7,219.75	\$7,219.75	\$0.00
272000	Prendas de seguridad y protección personal	\$7,337.75	-\$118.00	\$7,219.75	\$7,219.75	\$0.00	\$7,219.75	\$0.00	\$0.00	\$7,219.75	\$7,219.75	\$0.00
272001	Prendas de Protección	\$7,337.75	-\$118.00	\$7,219.75	\$7,219.75	\$0.00	\$7,219.75	\$0.00	\$0.00	\$7,219.75	\$7,219.75	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$55,158.59	\$34,206.73	\$89,365.32	\$89,365.32	\$0.00	\$89,365.32	\$0.00	\$0.00	\$89,365.32	\$89,365.32	\$0.00
291000	Herramientas menores	\$16,763.49	\$26,126.02	\$42,889.51	\$42,889.51	\$0.00	\$42,889.51	\$0.00	\$0.00	\$42,889.51	\$42,889.51	\$0.00
291001	Herramientas Menores	\$16,763.49	\$26,126.02	\$42,889.51	\$42,889.51	\$0.00	\$42,889.51	\$0.00	\$0.00	\$42,889.51	\$42,889.51	\$0.00
292000	Refacciones y accesorios menores de edificios	\$38,395.10	\$95.80	\$38,490.90	\$38,490.90	\$0.00	\$38,490.90	\$0.00	\$0.00	\$38,490.90	\$38,490.90	\$0.00
292001	Refacciones y accesorios menores de edificios	\$38,395.10	\$95.80	\$38,490.90	\$38,490.90	\$0.00	\$38,490.90	\$0.00	\$0.00	\$38,490.90	\$38,490.90	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$4,874.92	\$4,874.92	\$4,874.92	\$0.00	\$4,874.92	\$0.00	\$0.00	\$4,874.92	\$4,874.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$4,874.92	\$4,874.92	\$4,874.92	\$0.00	\$4,874.92	\$0.00	\$0.00	\$4,874.92	\$4,874.92	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,109.99	\$3,109.99	\$3,109.99	\$0.00	\$3,109.99	\$0.00	\$0.00	\$3,109.99	\$3,109.99	\$0.00
296001	Refacciones	\$0.00	\$3,109.99	\$3,109.99	\$3,109.99	\$0.00	\$3,109.99	\$0.00	\$0.00	\$3,109.99	\$3,109.99	\$0.00
300000	SERVICIOS GENERALES	\$1,007,807.45	\$21,196.76	\$1,029,004.21	\$1,029,004.21	\$0.00	\$1,029,004.21	\$0.00	\$0.00	\$1,029,004.21	\$1,029,004.21	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347000	Fletes y maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
347001	Fletes y Maniobras	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$955,607.45	\$21,196.76	\$976,804.21	\$976,804.21	\$0.00	\$976,804.21	\$0.00	\$0.00	\$976,804.21	\$976,804.21	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$28,899.49	-\$12,036.00	\$16,863.49	\$16,863.49	\$0.00	\$16,863.49	\$0.00	\$0.00	\$16,863.49	\$16,863.49	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$28,899.49	-\$12,036.00	\$16,863.49	\$16,863.49	\$0.00	\$16,863.49	\$0.00	\$0.00	\$16,863.49	\$16,863.49	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$62,822.00	\$10,788.12	\$73,610.12	\$73,610.12	\$0.00	\$73,610.12	\$0.00	\$0.00	\$73,610.12	\$73,610.12	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,522.00	\$12,764.12	\$63,286.12	\$63,286.12	\$0.00	\$63,286.12	\$0.00	\$0.00	\$63,286.12	\$63,286.12	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	-\$1,976.00	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$1,450.00	\$2,610.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$147,846.20	\$21,493.53	\$169,339.73	\$169,339.73	\$0.00	\$169,339.73	\$0.00	\$0.00	\$169,339.73	\$169,339.73	\$0.00
355001	Mantenimiento de Vehículos	\$147,846.20	\$21,493.53	\$169,339.73	\$169,339.73	\$0.00	\$169,339.73	\$0.00	\$0.00	\$169,339.73	\$169,339.73	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$15,127.20	\$13,014.35	\$28,141.55	\$28,141.55	\$0.00	\$28,141.55	\$0.00	\$0.00	\$28,141.55	\$28,141.55	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$15,127.20	\$13,014.35	\$28,141.55	\$28,141.55	\$0.00	\$28,141.55	\$0.00	\$0.00	\$28,141.55	\$28,141.55	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$661,462.56	-\$14,673.24	\$646,789.32	\$646,789.32	\$0.00	\$646,789.32	\$0.00	\$0.00	\$646,789.32	\$646,789.32	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$661,462.56	-\$14,673.24	\$646,789.32	\$646,789.32	\$0.00	\$646,789.32	\$0.00	\$0.00	\$646,789.32	\$646,789.32	\$0.00
359000	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
RECURSOS PROPIOS		\$1,422,454.16	\$21,153.56	\$1,443,607.72	\$1,443,607.72	-\$0.02	\$1,443,607.72	\$0.00	\$0.00	\$1,443,607.72	\$1,443,607.72	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$9,983.04	\$124,884.92	\$124,884.92	\$0.00	\$124,884.92	\$0.00	\$0.00	\$124,884.92	\$124,884.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$22,409.86	\$118,811.74	\$118,811.74	\$0.00	\$118,811.74	\$0.00	\$0.00	\$118,811.74	\$118,811.74	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,336.90	\$1,336.90	\$1,336.90	\$0.00	\$1,336.90	\$0.00	\$0.00	\$1,336.90	\$1,336.90	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,336.90	\$1,336.90	\$1,336.90	\$0.00	\$1,336.90	\$0.00	\$0.00	\$1,336.90	\$1,336.90	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$3,951.10	\$3,951.10	\$3,951.10	\$0.00	\$3,951.10	\$0.00	\$0.00	\$3,951.10	\$3,951.10	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$3,951.10	\$3,951.10	\$3,951.10	\$0.00	\$3,951.10	\$0.00	\$0.00	\$3,951.10	\$3,951.10	\$0.00
246000	Material eléctrico y electrónico	\$46,669.34	\$2,279.89	\$48,949.23	\$48,949.23	\$0.00	\$48,949.23	\$0.00	\$0.00	\$48,949.23	\$48,949.23	\$0.00
246001	Material Eléctrico	\$46,669.34	\$2,279.89	\$48,949.23	\$48,949.23	\$0.00	\$48,949.23	\$0.00	\$0.00	\$48,949.23	\$48,949.23	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.54	\$10,534.54	\$17,967.08	\$17,967.08	\$0.00	\$17,967.08	\$0.00	\$0.00	\$17,967.08	\$17,967.08	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
247001	Artículos metálicos para la construcción	\$7,432.54	\$10,534.54	\$17,967.08	\$17,967.08	\$0.00	\$17,967.08	\$0.00	\$0.00	\$17,967.08	\$17,967.08	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,307.43	\$46,607.43	\$46,607.43	\$0.00	\$46,607.43	\$0.00	\$0.00	\$46,607.43	\$46,607.43	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,307.43	\$46,607.43	\$46,607.43	\$0.00	\$46,607.43	\$0.00	\$0.00	\$46,607.43	\$46,607.43	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	-\$5,464.21	\$558,540.70	\$558,540.70	\$0.00	\$558,540.70	\$0.00	\$0.00	\$558,540.70	\$558,540.70	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$564,004.91	-\$12,744.21	\$551,260.70	\$551,260.70	\$0.00	\$551,260.70	\$0.00	\$0.00	\$551,260.70	\$551,260.70	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$5,861.96	\$29,138.04	\$29,138.04	\$0.00	\$29,138.04	\$0.00	\$0.00	\$29,138.04	\$29,138.04	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$5,861.96	\$29,138.04	\$29,138.04	\$0.00	\$29,138.04	\$0.00	\$0.00	\$29,138.04	\$29,138.04	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$42,949.44	-\$19,363.39	\$23,586.05	\$23,586.05	\$0.00	\$23,586.05	\$0.00	\$0.00	\$23,586.05	\$23,586.05	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	-\$19,363.39	\$23,586.05	\$23,586.05	\$0.00	\$23,586.05	\$0.00	\$0.00	\$23,586.05	\$23,586.05	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	-\$902.57	\$26,597.43	\$26,597.43	\$0.00	\$26,597.43	\$0.00	\$0.00	\$26,597.43	\$26,597.43	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	-\$902.57	\$26,597.43	\$26,597.43	\$0.00	\$26,597.43	\$0.00	\$0.00	\$26,597.43	\$26,597.43	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$12,383.71	\$451,939.18	\$451,939.18	\$0.00	\$451,939.18	\$0.00	\$0.00	\$451,939.18	\$451,939.18	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$12,383.71	\$451,939.18	\$451,939.18	\$0.00	\$451,939.18	\$0.00	\$0.00	\$451,939.18	\$451,939.18	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$1,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,000.00	\$1,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
RECURSOS FEDERALES		\$678,906.79	\$4,518.83	\$683,425.62	\$683,425.62	\$0.00	\$683,425.62	\$0.00	\$0.00	\$683,425.62	\$683,425.62	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$114,901.88	\$9,983.02	\$124,884.90	\$124,884.90	\$0.00	\$124,884.90	\$0.00	\$0.00	\$124,884.90	\$124,884.90	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$96,401.88	\$22,409.84	\$118,811.72	\$118,811.72	\$0.00	\$118,811.72	\$0.00	\$0.00	\$118,811.72	\$118,811.72	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,336.90	\$1,336.90	\$1,336.90	\$0.00	\$1,336.90	\$0.00	\$0.00	\$1,336.90	\$1,336.90	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,336.90	\$1,336.90	\$1,336.90	\$0.00	\$1,336.90	\$0.00	\$0.00	\$1,336.90	\$1,336.90	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$3,951.11	\$3,951.11	\$3,951.11	\$0.00	\$3,951.11	\$0.00	\$0.00	\$3,951.11	\$3,951.11	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$3,951.11	\$3,951.11	\$3,951.11	\$0.00	\$3,951.11	\$0.00	\$0.00	\$3,951.11	\$3,951.11	\$0.00
246000	Material eléctrico y electrónico	\$46,669.33	\$2,279.89	\$48,949.22	\$48,949.22	\$0.00	\$48,949.22	\$0.00	\$0.00	\$48,949.22	\$48,949.22	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$46,669.33	\$2,279.89	\$48,949.22	\$48,949.22	\$0.00	\$48,949.22	\$0.00	\$0.00	\$48,949.22	\$48,949.22	\$0.00
247000	Artículos metálicos para la construcción	\$7,432.55	\$10,534.54	\$17,967.09	\$17,967.09	\$0.00	\$17,967.09	\$0.00	\$0.00	\$17,967.09	\$17,967.09	\$0.00
247001	Artículos metálicos para la construcción	\$7,432.55	\$10,534.54	\$17,967.09	\$17,967.09	\$0.00	\$17,967.09	\$0.00	\$0.00	\$17,967.09	\$17,967.09	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,307.40	\$46,607.40	\$46,607.40	\$0.00	\$46,607.40	\$0.00	\$0.00	\$46,607.40	\$46,607.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$42,300.00	\$4,307.40	\$46,607.40	\$46,607.40	\$0.00	\$46,607.40	\$0.00	\$0.00	\$46,607.40	\$46,607.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	-\$2,926.82	\$6,073.18	\$6,073.18	\$0.00	\$6,073.18	\$0.00	\$0.00	\$6,073.18	\$6,073.18	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$564,004.91	-\$5,464.18	\$558,540.73	\$558,540.73	\$0.00	\$558,540.73	\$0.00	\$0.00	\$558,540.73	\$558,540.73	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$7,280.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$564,004.91	-\$12,744.18	\$551,260.73	\$551,260.73	\$0.00	\$551,260.73	\$0.00	\$0.00	\$551,260.73	\$551,260.73	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$5,861.96	\$29,138.04	\$29,138.04	\$0.00	\$29,138.04	\$0.00	\$0.00	\$29,138.04	\$29,138.04	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$35,000.00	-\$5,861.96	\$29,138.04	\$29,138.04	\$0.00	\$29,138.04	\$0.00	\$0.00	\$29,138.04	\$29,138.04	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$42,949.44	-\$19,363.39	\$23,586.05	\$23,586.05	\$0.00	\$23,586.05	\$0.00	\$0.00	\$23,586.05	\$23,586.05	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$42,949.44	-\$19,363.39	\$23,586.05	\$23,586.05	\$0.00	\$23,586.05	\$0.00	\$0.00	\$23,586.05	\$23,586.05	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$27,500.00	-\$902.56	\$26,597.44	\$26,597.44	\$0.00	\$26,597.44	\$0.00	\$0.00	\$26,597.44	\$26,597.44	\$0.00
355001	Mantenimiento de Vehículos	\$27,500.00	-\$902.56	\$26,597.44	\$26,597.44	\$0.00	\$26,597.44	\$0.00	\$0.00	\$26,597.44	\$26,597.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$439,555.47	\$12,383.73	\$451,939.20	\$451,939.20	\$0.00	\$451,939.20	\$0.00	\$0.00	\$451,939.20	\$451,939.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$439,555.47	\$12,383.73	\$451,939.20	\$451,939.20	\$0.00	\$451,939.20	\$0.00	\$0.00	\$451,939.20	\$451,939.20	\$0.00
359000	Servicios de jardinería y fumigación	\$19,000.00	\$1,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,000.00	\$1,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
RECURSOS ESTATALES		\$678,906.79	\$4,518.84	\$683,425.63	\$683,425.63	\$0.00	\$683,425.63	\$0.00	\$0.00	\$683,425.63	\$683,425.63	\$0.00
MANTENIMIENTO PREVENTIVO Y CORRECTIVO		\$2,780,267.74	\$30,191.23	\$2,810,458.97	\$2,810,458.97	-\$0.02	\$2,810,458.97	\$0.00	\$0.00	\$2,810,458.97	\$2,810,458.97	\$0.00

PY22 EVALUACIÓN INSTITUCIONAL

4RP4 RECURSOS PROPIOS



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$52,146.10	\$0.00	\$52,146.10	\$52,146.10	\$0.00	\$52,146.10	\$0.00	\$0.00	\$52,146.10	\$52,146.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$13,331.98	-\$1,108.22	\$12,223.76	\$12,223.76	\$0.00	\$12,223.76	\$0.00	\$0.00	\$12,223.76	\$12,223.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,331.98	-\$1,108.22	\$12,223.76	\$12,223.76	\$0.00	\$12,223.76	\$0.00	\$0.00	\$12,223.76	\$12,223.76	\$0.00
211002	Gastos de Oficina	\$13,331.98	-\$1,108.22	\$12,223.76	\$12,223.76	\$0.00	\$12,223.76	\$0.00	\$0.00	\$12,223.76	\$12,223.76	\$0.00
220000	Alimentos y utensilios	\$17,358.00	-\$125.38	\$17,232.62	\$17,232.62	\$0.00	\$17,232.62	\$0.00	\$0.00	\$17,232.62	\$17,232.62	\$0.00
221000	Productos alimenticios para personas	\$17,358.00	-\$125.38	\$17,232.62	\$17,232.62	\$0.00	\$17,232.62	\$0.00	\$0.00	\$17,232.62	\$17,232.62	\$0.00
221001	Alimentación de Personas	\$17,358.00	-\$125.38	\$17,232.62	\$17,232.62	\$0.00	\$17,232.62	\$0.00	\$0.00	\$17,232.62	\$17,232.62	\$0.00
260000	Combustibles, lubricantes y aditivos	\$21,456.12	\$1,233.60	\$22,689.72	\$22,689.72	\$0.00	\$22,689.72	\$0.00	\$0.00	\$22,689.72	\$22,689.72	\$0.00
261000	Combustibles, lubricantes y aditivos	\$21,456.12	\$1,233.60	\$22,689.72	\$22,689.72	\$0.00	\$22,689.72	\$0.00	\$0.00	\$22,689.72	\$22,689.72	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$21,456.12	\$1,233.60	\$22,689.72	\$22,689.72	\$0.00	\$22,689.72	\$0.00	\$0.00	\$22,689.72	\$22,689.72	\$0.00
300000	SERVICIOS GENERALES	\$55,132.53	-\$7,528.48	\$47,604.05	\$47,604.05	\$0.00	\$47,604.05	\$0.00	\$0.00	\$47,604.05	\$47,604.05	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
331003	Servicios de Consultoría	\$38,860.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00	\$38,860.00	\$0.00	\$0.00	\$38,860.00	\$38,860.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,272.53	-\$7,528.48	\$8,744.05	\$8,744.05	\$0.00	\$8,744.05	\$0.00	\$0.00	\$8,744.05	\$8,744.05	\$0.00
375000	Viáticos en el país	\$16,272.53	-\$7,528.48	\$8,744.05	\$8,744.05	\$0.00	\$8,744.05	\$0.00	\$0.00	\$8,744.05	\$8,744.05	\$0.00
375001	Viáticos en el país	\$16,272.53	-\$7,528.48	\$8,744.05	\$8,744.05	\$0.00	\$8,744.05	\$0.00	\$0.00	\$8,744.05	\$8,744.05	\$0.00
RECURSOS PROPIOS		\$107,278.63	-\$7,528.48	\$99,750.15	\$99,750.15	\$0.00	\$99,750.15	\$0.00	\$0.00	\$99,750.15	\$99,750.15	\$0.00
5RF5 RECURSOS FEDERALES												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	-\$500.06	\$26,499.94	\$26,499.94	\$0.00	\$26,499.94	\$0.00	\$0.00	\$26,499.94	\$26,499.94	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,000.00	-\$2,367.00	\$15,633.00	\$15,633.00	\$0.00	\$15,633.00	\$0.00	\$0.00	\$15,633.00	\$15,633.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$1,887.00	\$8,113.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$8,113.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$1,113.00	\$8,113.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$8,113.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	-\$500.06	\$5,499.94	\$5,499.94	\$0.00	\$5,499.94	\$0.00	\$0.00	\$5,499.94	\$5,499.94	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2017

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$6,000.00	-\$500.06	\$5,499.94	\$5,499.94	\$0.00	\$5,499.94	\$0.00	\$0.00	\$5,499.94	\$5,499.94	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$6,000.00	-\$500.06	\$5,499.94	\$5,499.94	\$0.00	\$5,499.94	\$0.00	\$0.00	\$5,499.94	\$5,499.94	\$0.00
300000	SERVICIOS GENERALES	\$21,800.00	-\$21,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
375000	Viáticos en el país	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
375001	Viáticos en el país	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
RECURSOS FEDERALES		\$48,800.00	-\$21,618.56	\$27,181.44	\$27,181.44	\$0.00	\$27,181.44	\$0.00	\$0.00	\$27,181.44	\$27,181.44	\$0.00
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$27,000.00	-\$500.07	\$26,499.93	\$26,499.93	\$0.00	\$26,499.93	\$0.00	\$0.00	\$26,499.93	\$26,499.93	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,000.00	-\$2,367.00	\$15,633.00	\$15,633.00	\$0.00	\$15,633.00	\$0.00	\$0.00	\$15,633.00	\$15,633.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$1,887.00	\$8,113.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$8,113.00	\$0.00
211001	Material de Oficina	\$7,000.00	\$1,113.00	\$8,113.00	\$8,113.00	\$0.00	\$8,113.00	\$0.00	\$0.00	\$8,113.00	\$8,113.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	-\$480.00	\$7,520.00	\$7,520.00	\$0.00	\$7,520.00	\$0.00	\$0.00	\$7,520.00	\$7,520.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,887.00	\$1,887.00	\$1,887.00	\$0.00	\$1,887.00	\$0.00	\$0.00	\$1,887.00	\$1,887.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	-\$500.07	\$5,499.93	\$5,499.93	\$0.00	\$5,499.93	\$0.00	\$0.00	\$5,499.93	\$5,499.93	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	-\$500.07	\$5,499.93	\$5,499.93	\$0.00	\$5,499.93	\$0.00	\$0.00	\$5,499.93	\$5,499.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$6,000.00	-\$500.07	\$5,499.93	\$5,499.93	\$0.00	\$5,499.93	\$0.00	\$0.00	\$5,499.93	\$5,499.93	\$0.00
300000	SERVICIOS GENERALES	\$21,800.00	-\$21,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
375000	Viáticos en el país	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2017

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 17/ene/2018
11:13 a.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$1,800.00	-\$1,118.50	\$681.50	\$681.50	\$0.00	\$681.50	\$0.00	\$0.00	\$681.50	\$681.50	\$0.00
RECURSOS ESTATALES		\$48,800.00	-\$21,618.57	\$27,181.43	\$27,181.43	\$0.00	\$27,181.43	\$0.00	\$0.00	\$27,181.43	\$27,181.43	\$0.00
EVALUACIÓN INSTITUCIONAL		\$204,878.63	-\$50,765.61	\$154,113.02	\$154,113.02	\$0.00	\$154,113.02	\$0.00	\$0.00	\$154,113.02	\$154,113.02	\$0.00
Total Final		\$48,744,775.00	\$5,128,963....	\$53,873,738.42	\$49,471,038.10	\$4,402,700.32	\$49,471,038.10	\$0.00	\$4,402,700.32	\$49,471,038.10	\$49,210,528.10	\$260,510.00