



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/ene/2018  
11:08 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$34,300,875.20	-\$456,916.37	\$33,843,958.83	\$33,843,796.49	\$162.34	\$33,843,796.49	\$0.00	\$162.34	\$33,843,796.49	\$33,843,796.49	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
113000 Sueldos base al personal permanente	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
113001 Sueldos	\$26,545,916.02	\$260,665.31	\$26,806,581.33	\$26,806,418.99	\$162.34	\$26,806,418.99	\$0.00	\$162.34	\$26,806,418.99	\$26,806,418.99	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$658,320.00	\$42,912.37	\$701,232.37	\$701,232.37	\$0.00	\$701,232.37	\$0.00	\$0.00	\$701,232.37	\$701,232.37	\$0.00
122000 Sueldos base al personal eventual	\$658,320.00	\$42,912.37	\$701,232.37	\$701,232.37	\$0.00	\$701,232.37	\$0.00	\$0.00	\$701,232.37	\$701,232.37	\$0.00
122003 Lista de Raya	\$658,320.00	\$42,912.37	\$701,232.37	\$701,232.37	\$0.00	\$701,232.37	\$0.00	\$0.00	\$701,232.37	\$701,232.37	\$0.00
130000 Remuneraciones adicionales y especiales	\$7,096,639.18	-\$760,494.05	\$6,336,145.13	\$6,336,145.13	\$0.00	\$6,336,145.13	\$0.00	\$0.00	\$6,336,145.13	\$6,336,145.13	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,096,639.18	-\$760,494.05	\$6,336,145.13	\$6,336,145.13	\$0.00	\$6,336,145.13	\$0.00	\$0.00	\$6,336,145.13	\$6,336,145.13	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,902,804.00	-\$101,513.10	\$1,801,290.90	\$1,801,290.90	\$0.00	\$1,801,290.90	\$0.00	\$0.00	\$1,801,290.90	\$1,801,290.90	\$0.00
132002 Gratificación Anual	\$5,193,835.18	-\$658,980.95	\$4,534,854.23	\$4,534,854.23	\$0.00	\$4,534,854.23	\$0.00	\$0.00	\$4,534,854.23	\$4,534,854.23	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,034,688.81	\$698,775.02	\$3,733,463.83	\$3,078,999.36	\$654,464.47	\$3,078,999.36	\$0.00	\$654,464.47	\$3,078,999.36	\$3,078,999.36	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$1,090,683.90	\$217,747.58	\$1,308,431.48	\$1,004,567.30	\$303,864.18	\$1,004,567.30	\$0.00	\$303,864.18	\$1,004,567.30	\$1,004,567.30	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$527,948.07	-\$62,631.64	\$465,316.43	\$465,315.09	\$1.34	\$465,315.09	\$0.00	\$1.34	\$465,315.09	\$465,315.09	\$0.00
211001 Material de Oficina	\$439,135.85	-\$65,070.36	\$374,065.49	\$374,064.15	\$1.34	\$374,064.15	\$0.00	\$1.34	\$374,064.15	\$374,064.15	\$0.00
211002 Gastos de Oficina	\$88,812.22	\$2,438.72	\$91,250.94	\$91,250.94	\$0.00	\$91,250.94	\$0.00	\$0.00	\$91,250.94	\$91,250.94	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$485,997.83	\$52,430.44	\$538,428.27	\$538,416.21	\$12.06	\$538,416.21	\$0.00	\$12.06	\$538,416.21	\$538,416.21	\$0.00
214001 Material para Bienes Informáticos	\$485,997.83	\$52,430.44	\$538,428.27	\$538,416.21	\$12.06	\$538,416.21	\$0.00	\$12.06	\$538,416.21	\$538,416.21	\$0.00
215000 Material impreso e información digital	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$0.00	\$98.00	\$98.00	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$98.00	\$98.00	\$0.00
216000 Material de limpieza	\$14,738.00	-\$14,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
216001 Material de Limpieza	\$14,738.00	-\$14,000.00	\$738.00	\$738.00	\$0.00	\$738.00	\$0.00	\$0.00	\$738.00	\$738.00	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$0.00	\$303,850.78	\$303,850.78	\$0.00	\$303,850.78	\$0.00	\$0.00	\$303,850.78	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$42,251.34	\$9,284.94	\$51,536.28	\$51,536.28	\$0.00	\$51,536.28	\$0.00	\$0.00	\$51,536.28	\$51,536.28	\$0.00
221000 Productos alimenticios para personas	\$42,251.34	\$9,284.94	\$51,536.28	\$51,536.28	\$0.00	\$51,536.28	\$0.00	\$0.00	\$51,536.28	\$51,536.28	\$0.00
221001 Alimentación de Personas	\$42,251.34	\$9,284.94	\$51,536.28	\$51,536.28	\$0.00	\$51,536.28	\$0.00	\$0.00	\$51,536.28	\$51,536.28	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$36,561.00	\$41,210.00	\$77,771.00	\$77,771.00	\$0.00	\$77,771.00	\$0.00	\$0.00	\$77,771.00	\$77,771.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$36,561.00	\$41,210.00	\$77,771.00	\$77,771.00	\$0.00	\$77,771.00	\$0.00	\$0.00	\$77,771.00	\$77,771.00	\$0.00
231001 Productos agrícolas	\$36,561.00	\$41,210.00	\$77,771.00	\$77,771.00	\$0.00	\$77,771.00	\$0.00	\$0.00	\$77,771.00	\$77,771.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$552,552.57	\$96,612.43	\$649,165.00	\$611,564.71	\$37,600.29	\$611,564.71	\$0.00	\$37,600.29	\$611,564.71	\$611,564.71	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/ene/2018  
hora de Impresión | 11:08 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000	Productos minerales no metálicos	\$22,763.00	\$1,023.80	\$23,786.80	\$23,786.80	\$0.00	\$23,786.80	\$0.00	\$0.00	\$23,786.80	\$23,786.80	\$0.00
241001	Productos minerales no metálicos	\$22,763.00	\$1,023.80	\$23,786.80	\$23,786.80	\$0.00	\$23,786.80	\$0.00	\$0.00	\$23,786.80	\$23,786.80	\$0.00
242000	Cemento y productos de concreto	\$24,000.00	\$6,611.09	\$30,611.09	\$30,611.09	\$0.00	\$30,611.09	\$0.00	\$0.00	\$30,611.09	\$30,611.09	\$0.00
242001	Cemento y productos de concreto	\$24,000.00	\$6,611.09	\$30,611.09	\$30,611.09	\$0.00	\$30,611.09	\$0.00	\$0.00	\$30,611.09	\$30,611.09	\$0.00
243000	Cal, yeso y productos de yeso	\$15,132.91	\$7,369.26	\$22,502.17	\$22,502.17	\$0.00	\$22,502.17	\$0.00	\$0.00	\$22,502.17	\$22,502.17	\$0.00
243001	Cal, yeso y productos de yeso	\$15,132.91	\$7,369.26	\$22,502.17	\$22,502.17	\$0.00	\$22,502.17	\$0.00	\$0.00	\$22,502.17	\$22,502.17	\$0.00
244000	Madera y productos de madera	\$35,122.88	-\$4,631.39	\$30,491.49	\$30,491.48	\$0.01	\$30,491.48	\$0.00	\$0.01	\$30,491.48	\$30,491.48	\$0.00
244001	Madera y productos de madera	\$35,122.88	-\$4,631.39	\$30,491.49	\$30,491.48	\$0.01	\$30,491.48	\$0.00	\$0.01	\$30,491.48	\$30,491.48	\$0.00
245000	Vidrio y productos de vidrio	\$4,868.00	-\$1,377.99	\$3,490.01	\$3,490.01	\$0.00	\$3,490.01	\$0.00	\$0.00	\$3,490.01	\$3,490.01	\$0.00
245001	Vidrio y productos de vidrio	\$4,868.00	-\$1,377.99	\$3,490.01	\$3,490.01	\$0.00	\$3,490.01	\$0.00	\$0.00	\$3,490.01	\$3,490.01	\$0.00
246000	Material eléctrico y electrónico	\$184,908.59	\$56,339.02	\$241,247.61	\$203,647.61	\$37,600.00	\$203,647.61	\$0.00	\$37,600.00	\$203,647.61	\$203,647.61	\$0.00
246001	Material Eléctrico	\$178,408.59	\$57,503.02	\$235,911.61	\$198,311.61	\$37,600.00	\$198,311.61	\$0.00	\$37,600.00	\$198,311.61	\$198,311.61	\$0.00
246002	Material Electrónico	\$6,500.00	-\$1,164.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
247000	Artículos metálicos para la construcción	\$104,322.94	\$27,970.98	\$132,293.92	\$132,293.64	\$0.28	\$132,293.64	\$0.00	\$0.28	\$132,293.64	\$132,293.64	\$0.00
247001	Artículos metálicos para la construcción	\$104,322.94	\$27,970.98	\$132,293.92	\$132,293.64	\$0.28	\$132,293.64	\$0.00	\$0.28	\$132,293.64	\$132,293.64	\$0.00
248000	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$15,307.66	\$164,741.91	\$164,741.91	\$0.00	\$164,741.91	\$0.00	\$0.00	\$164,741.91	\$164,741.91	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$149,434.25	\$15,307.66	\$164,741.91	\$164,741.91	\$0.00	\$164,741.91	\$0.00	\$0.00	\$164,741.91	\$164,741.91	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$411,992.70	\$15,132.40	\$427,125.10	\$357,125.10	\$70,000.00	\$357,125.10	\$0.00	\$70,000.00	\$357,125.10	\$357,125.10	\$0.00
251000	Productos químicos básicos	\$174,500.00	-\$11,647.97	\$162,852.03	\$97,852.03	\$65,000.00	\$97,852.03	\$0.00	\$65,000.00	\$97,852.03	\$97,852.03	\$0.00
251001	Sustancias Químicas	\$174,500.00	-\$11,647.97	\$162,852.03	\$97,852.03	\$65,000.00	\$97,852.03	\$0.00	\$65,000.00	\$97,852.03	\$97,852.03	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$110,071.00	\$13,282.12	\$123,353.12	\$123,353.12	\$0.00	\$123,353.12	\$0.00	\$0.00	\$123,353.12	\$123,353.12	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$110,071.00	\$13,282.12	\$123,353.12	\$123,353.12	\$0.00	\$123,353.12	\$0.00	\$0.00	\$123,353.12	\$123,353.12	\$0.00
253000	Medicinas y productos farmacéuticos	\$39,289.00	-\$2,925.00	\$36,364.00	\$36,364.00	\$0.00	\$36,364.00	\$0.00	\$0.00	\$36,364.00	\$36,364.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$39,289.00	-\$2,925.00	\$36,364.00	\$36,364.00	\$0.00	\$36,364.00	\$0.00	\$0.00	\$36,364.00	\$36,364.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,903.32	\$1,440.02	\$14,343.34	\$14,343.34	\$0.00	\$14,343.34	\$0.00	\$0.00	\$14,343.34	\$14,343.34	\$0.00
254001	Materiales y Suministros Médicos	\$12,903.32	\$1,440.02	\$14,343.34	\$14,343.34	\$0.00	\$14,343.34	\$0.00	\$0.00	\$14,343.34	\$14,343.34	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$14,480.68	\$14,480.68	\$9,480.68	\$5,000.00	\$9,480.68	\$0.00	\$5,000.00	\$9,480.68	\$9,480.68	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$14,480.68	\$14,480.68	\$9,480.68	\$5,000.00	\$9,480.68	\$0.00	\$5,000.00	\$9,480.68	\$9,480.68	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	\$502.55	\$75,731.93	\$75,731.93	\$0.00	\$75,731.93	\$0.00	\$0.00	\$75,731.93	\$75,731.93	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$75,229.38	\$502.55	\$75,731.93	\$75,731.93	\$0.00	\$75,731.93	\$0.00	\$0.00	\$75,731.93	\$75,731.93	\$0.00
260000	Combustibles, lubricantes y aditivos	\$716,085.14	\$39,538.15	\$755,623.29	\$755,623.29	\$0.00	\$755,623.29	\$0.00	\$0.00	\$755,623.29	\$755,623.29	\$0.00
261000	Combustibles, lubricantes y aditivos	\$716,085.14	\$39,538.15	\$755,623.29	\$755,623.29	\$0.00	\$755,623.29	\$0.00	\$0.00	\$755,623.29	\$755,623.29	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$716,085.14	\$39,538.15	\$755,623.29	\$755,623.29	\$0.00	\$755,623.29	\$0.00	\$0.00	\$755,623.29	\$755,623.29	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/ene/2018  
11:08 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
270000	Vestuario, blancos, prendas de protección y artículos depo	\$68,347.75	\$2,527.60	\$70,875.35	\$70,875.35	\$0.00	\$70,875.35	\$0.00	\$70,875.35	\$70,875.35	\$0.00	
271000	Vestuario y uniformes	\$46,550.00	-\$6,124.40	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$40,425.60	\$40,425.60	\$0.00	
271001	Vestuario, Uniformes	\$46,550.00	-\$6,124.40	\$40,425.60	\$40,425.60	\$0.00	\$40,425.60	\$0.00	\$40,425.60	\$40,425.60	\$0.00	
272000	Prendas de seguridad y protección personal	\$7,797.75	\$1,364.00	\$9,161.75	\$9,161.75	\$0.00	\$9,161.75	\$0.00	\$9,161.75	\$9,161.75	\$0.00	
272001	Prendas de Protección	\$7,797.75	\$1,364.00	\$9,161.75	\$9,161.75	\$0.00	\$9,161.75	\$0.00	\$9,161.75	\$9,161.75	\$0.00	
273000	Artículos deportivos	\$11,000.00	\$6,750.80	\$17,750.80	\$17,750.80	\$0.00	\$17,750.80	\$0.00	\$17,750.80	\$17,750.80	\$0.00	
273001	Artículos Deportivos	\$11,000.00	\$6,750.80	\$17,750.80	\$17,750.80	\$0.00	\$17,750.80	\$0.00	\$17,750.80	\$17,750.80	\$0.00	
274000	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$2,575.20	\$2,575.20	\$0.00	
274001	Productos textiles	\$1,000.00	\$1,575.20	\$2,575.20	\$2,575.20	\$0.00	\$2,575.20	\$0.00	\$2,575.20	\$2,575.20	\$0.00	
275000	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$962.00	\$962.00	\$0.00	
275001	Blancos y otros productos textiles, excepto prendas de ve	\$2,000.00	-\$1,038.00	\$962.00	\$962.00	\$0.00	\$962.00	\$0.00	\$962.00	\$962.00	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$116,214.41	\$276,721.92	\$392,936.33	\$149,936.33	\$243,000.00	\$149,936.33	\$0.00	\$243,000.00	\$149,936.33	\$149,936.33	\$0.00
291000	Herramientas menores	\$18,621.41	\$37,619.03	\$56,240.44	\$53,240.44	\$3,000.00	\$53,240.44	\$0.00	\$3,000.00	\$53,240.44	\$53,240.44	\$0.00
291001	Herramientas Menores	\$18,621.41	\$37,619.03	\$56,240.44	\$53,240.44	\$3,000.00	\$53,240.44	\$0.00	\$3,000.00	\$53,240.44	\$53,240.44	\$0.00
292000	Refacciones y accesorios menores de edificios	\$59,895.10	-\$13,958.45	\$45,936.65	\$45,936.65	\$0.00	\$45,936.65	\$0.00	\$45,936.65	\$45,936.65	\$0.00	
292001	Refacciones y accesorios menores de edificios	\$59,895.10	-\$13,958.45	\$45,936.65	\$45,936.65	\$0.00	\$45,936.65	\$0.00	\$45,936.65	\$45,936.65	\$0.00	
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
294000	Refacciones y accesorios menores de equipo de cómputc	\$32,118.00	\$243,341.20	\$275,459.20	\$35,459.20	\$240,000.00	\$35,459.20	\$0.00	\$240,000.00	\$35,459.20	\$35,459.20	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$32,118.00	\$243,341.20	\$275,459.20	\$35,459.20	\$240,000.00	\$35,459.20	\$0.00	\$240,000.00	\$35,459.20	\$35,459.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,079.90	\$13,220.14	\$15,300.04	\$15,300.04	\$0.00	\$15,300.04	\$0.00	\$15,300.04	\$15,300.04	\$0.00	
296001	Refacciones	\$2,079.90	\$13,220.14	\$15,300.04	\$15,300.04	\$0.00	\$15,300.04	\$0.00	\$15,300.04	\$15,300.04	\$0.00	
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	<b>SERVICIOS GENERALES</b>	<b>\$9,984,626.99</b>	<b>\$1,967,945.67</b>	<b>\$11,952,572.66</b>	<b>\$10,770,487.04</b>	<b>\$1,182,085.62</b>	<b>\$10,770,487.04</b>	<b>\$0.00</b>	<b>\$1,182,085.62</b>	<b>\$10,770,487.04</b>	<b>\$10,509,977.04</b>	<b>\$260,510.00</b>
310000	Servicios básicos	\$1,451,965.15	\$407,332.76	\$1,859,297.91	\$1,409,297.91	\$450,000.00	\$1,409,297.91	\$0.00	\$450,000.00	\$1,409,297.91	\$1,409,297.91	\$0.00
311000	Energía eléctrica	\$770,520.00	\$17,982.86	\$788,502.86	\$788,502.86	\$0.00	\$788,502.86	\$0.00	\$0.00	\$788,502.86	\$788,502.86	\$0.00
311001	Servicio de Energía Eléctrica	\$770,520.00	\$17,982.86	\$788,502.86	\$788,502.86	\$0.00	\$788,502.86	\$0.00	\$0.00	\$788,502.86	\$788,502.86	\$0.00
312000	Gas	\$19,308.30	-\$8,811.23	\$10,497.07	\$10,497.07	\$0.00	\$10,497.07	\$0.00	\$0.00	\$10,497.07	\$10,497.07	\$0.00
312001	Gas	\$19,308.30	-\$8,811.23	\$10,497.07	\$10,497.07	\$0.00	\$10,497.07	\$0.00	\$0.00	\$10,497.07	\$10,497.07	\$0.00
313000	Agua	\$437,264.27	\$4,527.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
313001	Servicio de Agua	\$437,264.27	\$4,527.49	\$441,791.76	\$441,791.76	\$0.00	\$441,791.76	\$0.00	\$0.00	\$441,791.76	\$441,791.76	\$0.00
314000	Telefonía tradicional	\$79,476.31	-\$16,468.04	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
314001	Servicio Telefónico Tradicional	\$79,476.31	-\$16,468.04	\$63,008.27	\$63,008.27	\$0.00	\$63,008.27	\$0.00	\$0.00	\$63,008.27	\$63,008.27	\$0.00
315000	Telefonía celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/ene/2018  
11:08 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
315001	Servicio de Telefonía Celular	\$549.00	\$0.00	\$549.00	\$549.00	\$0.00	\$549.00	\$0.00	\$0.00	\$549.00	\$549.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$140,572.00	\$410,000.00	\$550,572.00	\$100,572.00	\$450,000.00	\$100,572.00	\$0.00	\$450,000.00	\$100,572.00	\$100,572.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$140,572.00	\$410,000.00	\$550,572.00	\$100,572.00	\$450,000.00	\$100,572.00	\$0.00	\$450,000.00	\$100,572.00	\$100,572.00	\$0.00
318000	Servicios postales y telegráficos	\$4,275.27	\$101.68	\$4,376.95	\$4,376.95	\$0.00	\$4,376.95	\$0.00	\$0.00	\$4,376.95	\$4,376.95	\$0.00
318001	Servicio Postal	\$4,275.27	\$101.68	\$4,376.95	\$4,376.95	\$0.00	\$4,376.95	\$0.00	\$0.00	\$4,376.95	\$4,376.95	\$0.00
320000	Servicios de arrendamiento	\$389,213.45	\$10,611.82	\$399,825.27	\$399,825.27	\$0.00	\$399,825.27	\$0.00	\$0.00	\$399,825.27	\$399,825.27	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, €	\$247,413.95	-\$40,967.80	\$206,446.15	\$206,446.15	\$0.00	\$206,446.15	\$0.00	\$0.00	\$206,446.15	\$206,446.15	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$247,413.95	-\$40,967.80	\$206,446.15	\$206,446.15	\$0.00	\$206,446.15	\$0.00	\$0.00	\$206,446.15	\$206,446.15	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,869.50	\$9,889.00	\$97,758.50	\$97,758.50	\$0.00	\$97,758.50	\$0.00	\$0.00	\$97,758.50	\$97,758.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,869.50	\$9,889.00	\$97,758.50	\$97,758.50	\$0.00	\$97,758.50	\$0.00	\$0.00	\$97,758.50	\$97,758.50	\$0.00
329000	Otros arrendamientos	\$53,930.00	\$41,690.62	\$95,620.62	\$95,620.62	\$0.00	\$95,620.62	\$0.00	\$0.00	\$95,620.62	\$95,620.62	\$0.00
329001	Otros arrendamientos	\$53,930.00	\$41,690.62	\$95,620.62	\$95,620.62	\$0.00	\$95,620.62	\$0.00	\$0.00	\$95,620.62	\$95,620.62	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$1,743,560.54	\$871,894.51	\$2,615,455.05	\$2,383,369.43	\$232,085.62	\$2,383,369.43	\$0.00	\$232,085.62	\$2,383,369.43	\$2,383,369.43	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$314,710.00	\$194,587.99	\$509,297.99	\$418,157.99	\$91,140.00	\$418,157.99	\$0.00	\$91,140.00	\$418,157.99	\$418,157.99	\$0.00
331001	Servicios legales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	-\$7,700.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$157,550.00	\$0.00
331003	Servicios de Consultoría	\$148,460.00	\$203,287.99	\$351,747.99	\$260,607.99	\$91,140.00	\$260,607.99	\$0.00	\$91,140.00	\$260,607.99	\$260,607.99	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$0.00	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$14,560.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$228,377.64	\$48,840.37	\$277,218.01	\$277,218.01	\$0.00	\$277,218.01	\$0.00	\$0.00	\$277,218.01	\$277,218.01	\$0.00
333001	Servicios de informática	\$228,377.64	\$48,840.37	\$277,218.01	\$277,218.01	\$0.00	\$277,218.01	\$0.00	\$0.00	\$277,218.01	\$277,218.01	\$0.00
334000	Servicios de capacitación	\$218,095.00	\$452,582.53	\$670,677.53	\$529,737.53	\$140,940.00	\$529,737.53	\$0.00	\$140,940.00	\$529,737.53	\$529,737.53	\$0.00
334001	Capacitación	\$218,095.00	\$452,582.53	\$670,677.53	\$529,737.53	\$140,940.00	\$529,737.53	\$0.00	\$140,940.00	\$529,737.53	\$529,737.53	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$283,977.90	-\$50,400.00	\$233,577.90	\$233,577.90	\$0.00	\$233,577.90	\$0.00	\$0.00	\$233,577.90	\$233,577.90	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,311.90	-\$13,300.00	\$11.90	\$11.90	\$0.00	\$11.90	\$0.00	\$0.00	\$11.90	\$11.90	\$0.00
336002	Formas valoradas	\$270,666.00	-\$37,100.00	\$233,566.00	\$233,566.00	\$0.00	\$233,566.00	\$0.00	\$0.00	\$233,566.00	\$233,566.00	\$0.00
338000	Servicios de vigilancia	\$698,400.00	\$6,648.00	\$705,048.00	\$705,048.00	\$0.00	\$705,048.00	\$0.00	\$0.00	\$705,048.00	\$705,048.00	\$0.00
338001	Servicios de Vigilancia	\$698,400.00	\$6,648.00	\$705,048.00	\$705,048.00	\$0.00	\$705,048.00	\$0.00	\$0.00	\$705,048.00	\$705,048.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$205,075.62	\$205,075.62	\$205,070.00	\$5.62	\$205,070.00	\$0.00	\$5.62	\$205,070.00	\$205,070.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$191,944.66	\$18,223.11	\$210,167.77	\$210,167.77	\$0.00	\$210,167.77	\$0.00	\$0.00	\$210,167.77	\$210,167.77	\$0.00
341000	Servicios financieros y bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,953.34	-\$4,000.00	\$8,953.34	\$8,953.34	\$0.00	\$8,953.34	\$0.00	\$0.00	\$8,953.34	\$8,953.34	\$0.00
345000	Seguro de bienes patrimoniales	\$119,091.32	\$26,223.11	\$145,314.43	\$145,314.43	\$0.00	\$145,314.43	\$0.00	\$0.00	\$145,314.43	\$145,314.43	\$0.00
345001	Seguros	\$108,131.75	\$26,223.11	\$134,354.86	\$134,354.86	\$0.00	\$134,354.86	\$0.00	\$0.00	\$134,354.86	\$134,354.86	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/ene/2018  
11:08 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345002 Seguros catastróficos	\$10,959.57	\$0.00	\$10,959.57	\$10,959.57	\$0.00	\$10,959.57	\$0.00	\$0.00	\$10,959.57	\$10,959.57	\$0.00
347000 Fletes y maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
347001 Fletes y Maniobras	\$55,900.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$55,900.00	\$55,900.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$2,109,224.27	\$759,733.35	\$2,868,957.62	\$2,368,957.62	\$500,000.00	\$2,368,957.62	\$0.00	\$500,000.00	\$2,368,957.62	\$2,368,957.62	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$604,986.08	\$723,895.57	\$223,895.57	\$500,000.00	\$223,895.57	\$0.00	\$500,000.00	\$223,895.57	\$223,895.57	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$118,909.49	\$604,986.08	\$723,895.57	\$223,895.57	\$500,000.00	\$223,895.57	\$0.00	\$500,000.00	\$223,895.57	\$223,895.57	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ec	\$148,720.88	\$47,742.23	\$196,463.11	\$196,463.11	\$0.00	\$196,463.11	\$0.00	\$0.00	\$196,463.11	\$196,463.11	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$136,420.88	\$49,718.23	\$186,139.11	\$186,139.11	\$0.00	\$186,139.11	\$0.00	\$0.00	\$186,139.11	\$186,139.11	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$12,300.00	-\$1,976.00	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$1,972.00	\$2,610.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$1,972.00	\$2,610.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$202,846.20	\$55,529.69	\$258,375.89	\$258,375.89	\$0.00	\$258,375.89	\$0.00	\$0.00	\$258,375.89	\$258,375.89	\$0.00
355001 Mantenimiento de Vehículos	\$202,846.20	\$55,529.69	\$258,375.89	\$258,375.89	\$0.00	\$258,375.89	\$0.00	\$0.00	\$258,375.89	\$258,375.89	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$20,202.20	\$36,771.15	\$56,973.35	\$56,973.35	\$0.00	\$56,973.35	\$0.00	\$0.00	\$56,973.35	\$56,973.35	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$20,202.20	\$36,771.15	\$56,973.35	\$56,973.35	\$0.00	\$56,973.35	\$0.00	\$0.00	\$56,973.35	\$56,973.35	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,540,573.50	\$10,094.20	\$1,550,667.70	\$1,550,667.70	\$0.00	\$1,550,667.70	\$0.00	\$0.00	\$1,550,667.70	\$1,550,667.70	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,540,573.50	\$10,094.20	\$1,550,667.70	\$1,550,667.70	\$0.00	\$1,550,667.70	\$0.00	\$0.00	\$1,550,667.70	\$1,550,667.70	\$0.00
359000 Servicios de jardinería y fumigación	\$76,000.00	\$2,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
359001 Servicios de jardinería y fumigación	\$76,000.00	\$2,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$286,346.00	-\$124,231.07	\$162,114.93	\$162,114.93	\$0.00	\$162,114.93	\$0.00	\$0.00	\$162,114.93	\$162,114.93	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$34,436.00	\$18,460.00	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	-\$142,691.07	\$109,218.93	\$109,218.93	\$0.00	\$109,218.93	\$0.00	\$0.00	\$109,218.93	\$109,218.93	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$251,910.00	-\$142,691.07	\$109,218.93	\$109,218.93	\$0.00	\$109,218.93	\$0.00	\$0.00	\$109,218.93	\$109,218.93	\$0.00
370000 Servicios de traslado y viáticos	\$318,759.29	-\$163,943.18	\$154,816.11	\$154,816.11	\$0.00	\$154,816.11	\$0.00	\$0.00	\$154,816.11	\$154,816.11	\$0.00
371000 Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
371001 Pasajes aéreos	\$56,608.80	-\$37,376.00	\$19,232.80	\$19,232.80	\$0.00	\$19,232.80	\$0.00	\$0.00	\$19,232.80	\$19,232.80	\$0.00
372000 Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
372001 Pasajes terrestres	\$22,688.80	-\$10,039.76	\$12,649.04	\$12,649.04	\$0.00	\$12,649.04	\$0.00	\$0.00	\$12,649.04	\$12,649.04	\$0.00
375000 Viáticos en el país	\$213,301.69	-\$91,192.42	\$122,109.27	\$122,109.27	\$0.00	\$122,109.27	\$0.00	\$0.00	\$122,109.27	\$122,109.27	\$0.00
375001 Viáticos en el país	\$213,301.69	-\$91,192.42	\$122,109.27	\$122,109.27	\$0.00	\$122,109.27	\$0.00	\$0.00	\$122,109.27	\$122,109.27	\$0.00
378000 Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001 Servicios integrales de traslado y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/ene/2018  
hora de Impresión | 11:08 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
379000 Otros servicios de traslado y hospedaje	\$1,160.00	-\$335.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,160.00	-\$335.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
380000 Servicios oficiales	\$202,058.00	\$185,138.72	\$387,196.72	\$387,196.72	\$0.00	\$387,196.72	\$0.00	\$0.00	\$387,196.72	\$387,196.72	\$0.00
381000 Gastos de ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$30,390.00	-\$30,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$152,368.00	\$195,370.72	\$347,738.72	\$347,738.72	\$0.00	\$347,738.72	\$0.00	\$0.00	\$347,738.72	\$347,738.72	\$0.00
382002 Eventos Culturales	\$152,368.00	\$195,370.72	\$347,738.72	\$347,738.72	\$0.00	\$347,738.72	\$0.00	\$0.00	\$347,738.72	\$347,738.72	\$0.00
383000 Congresos y convenciones	\$10,100.00	\$29,358.00	\$39,458.00	\$39,458.00	\$0.00	\$39,458.00	\$0.00	\$0.00	\$39,458.00	\$39,458.00	\$0.00
383001 Congresos, Convenciones	\$10,100.00	\$29,358.00	\$39,458.00	\$39,458.00	\$0.00	\$39,458.00	\$0.00	\$0.00	\$39,458.00	\$39,458.00	\$0.00
384000 Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001 Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$3,291,555.63	\$3,185.65	\$3,294,741.28	\$3,294,741.28	\$0.00	\$3,294,741.28	\$0.00	\$0.00	\$3,294,741.28	\$3,034,231.28	\$260,510.00
392000 Impuestos y derechos	\$2,485,094.63	-\$73,108.35	\$2,411,986.28	\$2,411,986.28	\$0.00	\$2,411,986.28	\$0.00	\$0.00	\$2,411,986.28	\$2,411,986.28	\$0.00
392001 Pago de ISR	\$1,295,054.54	\$103,406.07	\$1,398,460.61	\$1,398,460.61	\$0.00	\$1,398,460.61	\$0.00	\$0.00	\$1,398,460.61	\$1,398,460.61	\$0.00
392006 Pago de derechos	\$1,190,040.09	-\$176,514.42	\$1,013,525.67	\$1,013,525.67	\$0.00	\$1,013,525.67	\$0.00	\$0.00	\$1,013,525.67	\$1,013,525.67	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$806,461.00	\$76,294.00	\$882,755.00	\$882,755.00	\$0.00	\$882,755.00	\$0.00	\$0.00	\$882,755.00	\$622,245.00	\$260,510.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$220,000.00</b>	<b>\$986,229.30</b>	<b>\$1,206,229.30</b>	<b>\$915,225.00</b>	<b>\$291,004.30</b>	<b>\$915,225.00</b>	<b>\$0.00</b>	<b>\$291,004.30</b>	<b>\$915,225.00</b>	<b>\$915,225.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$220,000.00	\$986,229.30	\$1,206,229.30	\$915,225.00	\$291,004.30	\$915,225.00	\$0.00	\$291,004.30	\$915,225.00	\$915,225.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$220,000.00	\$986,229.30	\$1,206,229.30	\$915,225.00	\$291,004.30	\$915,225.00	\$0.00	\$291,004.30	\$915,225.00	\$915,225.00	\$0.00
442001 Becas	\$220,000.00	\$986,229.30	\$1,206,229.30	\$915,225.00	\$291,004.30	\$915,225.00	\$0.00	\$291,004.30	\$915,225.00	\$915,225.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,204,584.00</b>	<b>\$1,932,929.80</b>	<b>\$3,137,513.80</b>	<b>\$862,530.21</b>	<b>\$2,274,983.59</b>	<b>\$862,530.21</b>	<b>\$0.00</b>	<b>\$2,274,983.59</b>	<b>\$862,530.21</b>	<b>\$862,530.21</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$37,000.00	\$818,863.54	\$855,863.54	\$110,992.95	\$744,870.59	\$110,992.95	\$0.00	\$744,870.59	\$110,992.95	\$110,992.95	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$37,000.00	\$744,870.59	\$781,870.59	\$37,000.00	\$744,870.59	\$37,000.00	\$0.00	\$744,870.59	\$37,000.00	\$37,000.00	\$0.00
515001 Bienes informáticos	\$37,000.00	\$744,870.59	\$781,870.59	\$37,000.00	\$744,870.59	\$37,000.00	\$0.00	\$744,870.59	\$37,000.00	\$37,000.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
519001 Equipo de Administración	\$0.00	\$73,992.95	\$73,992.95	\$73,992.95	\$0.00	\$73,992.95	\$0.00	\$0.00	\$73,992.95	\$73,992.95	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521000 Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
521001 Equipos y aparatos audiovisuales	\$0.00	\$84,921.82	\$84,921.82	\$84,921.82	\$0.00	\$84,921.82	\$0.00	\$0.00	\$84,921.82	\$84,921.82	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532000 Instrumental médico y de laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
540000 Vehículos y equipo de transporte	\$596,600.00	-\$10,840.00	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00
541000 Vehiculos y equipo terrestre	\$596,600.00	-\$10,840.00	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/ene/2018  
hora de Impresión | 11:08 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541001	Vehículos y Equipo Terrestre	\$596,600.00	-\$10,840.00	\$585,760.00	\$585,760.00	\$0.00	\$585,760.00	\$0.00	\$0.00	\$585,760.00	\$585,760.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$570,984.00	\$1,035,184.44	\$1,606,168.44	\$76,055.44	\$1,530,113.00	\$76,055.44	\$0.00	\$1,530,113.00	\$76,055.44	\$76,055.44	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$38,077.14	\$66,077.14	\$16,077.14	\$50,000.00	\$16,077.14	\$0.00	\$50,000.00	\$16,077.14	\$16,077.14	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$28,000.00	\$38,077.14	\$66,077.14	\$16,077.14	\$50,000.00	\$16,077.14	\$0.00	\$50,000.00	\$16,077.14	\$16,077.14	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$54,178.30	\$54,178.30	\$54,178.30	\$0.00	\$54,178.30	\$0.00	\$0.00	\$54,178.30	\$54,178.30	\$0.00
569000	Otros equipos	\$542,984.00	\$878,929.00	\$1,421,913.00	\$5,800.00	\$1,416,113.00	\$5,800.00	\$0.00	\$1,416,113.00	\$5,800.00	\$5,800.00	\$0.00
569001	Otros equipos	\$542,984.00	\$878,929.00	\$1,421,913.00	\$5,800.00	\$1,416,113.00	\$5,800.00	\$0.00	\$1,416,113.00	\$5,800.00	\$5,800.00	\$0.00
<b>Total</b>		<b>\$48,744,775.00</b>	<b>\$5,128,963.42</b>	<b>\$53,873,738.42</b>	<b>\$49,471,038.10</b>	<b>\$4,402,700.32</b>	<b>\$49,471,038.10</b>	<b>\$0.00</b>	<b>\$4,402,700.32</b>	<b>\$49,471,038.10</b>	<b>\$49,210,528.10</b>	<b>\$260,510.00</b>