

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$198,230.34	-\$2,175.73	\$196,054.61	\$196,054.61	\$0.00	\$196,054.61	\$0.00	\$0.00	\$196,054.61	\$196,054.61	\$0.00
210000	Materiales de administración, emisión de documentos	\$80,870.00	-\$12,454.51	\$68,415.49	\$68,415.49	\$0.00	\$68,415.49	\$0.00	\$0.00	\$68,415.49	\$68,415.49	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,870.00	-\$2,175.73	\$38,694.27	\$38,694.27	\$0.00	\$38,694.27	\$0.00	\$0.00	\$38,694.27	\$38,694.27	\$0.00
211001	Material de Oficina	\$23,000.00	\$1,061.72	\$24,061.72	\$24,061.72	\$0.00	\$24,061.72	\$0.00	\$0.00	\$24,061.72	\$24,061.72	\$0.00
211002	Gastos de Oficina	\$17,870.00	-\$3,237.45	\$14,632.55	\$14,632.55	\$0.00	\$14,632.55	\$0.00	\$0.00	\$14,632.55	\$14,632.55	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	-\$10,278.78	\$29,721.22	\$29,721.22	\$0.00	\$29,721.22	\$0.00	\$0.00	\$29,721.22	\$29,721.22	\$0.00
214001	Material para Bienes Informáticos	\$40,000.00	-\$10,278.78	\$29,721.22	\$29,721.22	\$0.00	\$29,721.22	\$0.00	\$0.00	\$29,721.22	\$29,721.22	\$0.00
220000	Alimentos y utensilios	\$31,960.33	-\$7,633.30	\$24,327.03	\$24,327.03	\$0.00	\$24,327.03	\$0.00	\$0.00	\$24,327.03	\$24,327.03	\$0.00
221000	Productos alimenticios para personas	\$31,960.33	-\$7,633.30	\$24,327.03	\$24,327.03	\$0.00	\$24,327.03	\$0.00	\$0.00	\$24,327.03	\$24,327.03	\$0.00
221001	Alimentación de Personas	\$31,960.33	-\$7,633.30	\$24,327.03	\$24,327.03	\$0.00	\$24,327.03	\$0.00	\$0.00	\$24,327.03	\$24,327.03	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
246001	Material Eléctrico	\$0.00	\$604.17	\$604.17	\$604.17	\$0.00	\$604.17	\$0.00	\$0.00	\$604.17	\$604.17	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$526.69	\$526.69	\$526.69	\$0.00	\$526.69	\$0.00	\$0.00	\$526.69	\$526.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$85,400.01	\$9,133.30	\$94,533.31	\$94,533.31	\$0.00	\$94,533.31	\$0.00	\$0.00	\$94,533.31	\$94,533.31	\$0.00
261000	Combustibles, lubricantes y aditivos	\$85,400.01	\$9,133.30	\$94,533.31	\$94,533.31	\$0.00	\$94,533.31	\$0.00	\$0.00	\$94,533.31	\$94,533.31	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$85,400.01	\$9,133.30	\$94,533.31	\$94,533.31	\$0.00	\$94,533.31	\$0.00	\$0.00	\$94,533.31	\$94,533.31	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,647.92	\$7,647.92	\$7,647.92	\$0.00	\$7,647.92	\$0.00	\$0.00	\$7,647.92	\$7,647.92	\$0.00
300000	SERVICIOS GENERALES	\$353,686.01	\$15,776.73	\$369,462.74	\$369,462.74	\$0.00	\$369,462.74	\$0.00	\$0.00	\$369,462.74	\$369,462.74	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$340,000.00	\$26,024.73	\$366,024.73	\$366,024.73	\$0.00	\$366,024.73	\$0.00	\$0.00	\$366,024.73	\$366,024.73	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$130,000.00	\$25,280.52	\$155,280.52	\$155,280.52	\$0.00	\$155,280.52	\$0.00	\$0.00	\$155,280.52	\$155,280.52	\$0.00
333001	Servicios de informática	\$130,000.00	\$25,280.52	\$155,280.52	\$155,280.52	\$0.00	\$155,280.52	\$0.00	\$0.00	\$155,280.52	\$155,280.52	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$744.21	\$744.21	\$744.21	\$0.00	\$744.21	\$0.00	\$0.00	\$744.21	\$744.21	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$744.21	\$744.21	\$744.21	\$0.00	\$744.21	\$0.00	\$0.00	\$744.21	\$744.21	\$0.00
370000	Servicios de traslado y viáticos	\$13,686.01	-\$10,248.00	\$3,438.01	\$3,438.01	\$0.00	\$3,438.01	\$0.00	\$0.00	\$3,438.01	\$3,438.01	\$0.00
372000	Pasajes terrestres	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,686.01	-\$7,248.00	\$3,438.01	\$3,438.01	\$0.00	\$3,438.01	\$0.00	\$0.00	\$3,438.01	\$3,438.01	\$0.00
375001	Viáticos en el país	\$10,686.01	-\$7,248.00	\$3,438.01	\$3,438.01	\$0.00	\$3,438.01	\$0.00	\$0.00	\$3,438.01	\$3,438.01	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$551,916.35	\$13,601.00	\$565,517.35	\$565,517.35	\$0.00	\$565,517.35	\$0.00	\$0.00	\$565,517.35	\$565,517.35	\$0.00
SACA02 SECRETARIA ACADÉMICA												
100000	SERVICIOS PERSONALES	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$999,286.38	\$509,385.44	\$1,508,671.82	\$1,508,658.64	\$13.18	\$1,508,658.64	\$0.00	\$13.18	\$1,508,658.64	\$1,508,658.64	\$0.00
210000	Materiales de administración, emisión de documentos	\$256,492.38	\$337,431.20	\$593,923.58	\$593,923.58	\$0.00	\$593,923.58	\$0.00	\$0.00	\$593,923.58	\$593,923.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$150,992.38	\$82,255.97	\$233,248.35	\$233,248.35	\$0.00	\$233,248.35	\$0.00	\$0.00	\$233,248.35	\$233,248.35	\$0.00
211001	Material de Oficina	\$135,992.38	\$89,513.48	\$225,505.86	\$225,505.86	\$0.00	\$225,505.86	\$0.00	\$0.00	\$225,505.86	\$225,505.86	\$0.00
211002	Gastos de Oficina	\$15,000.00	-\$7,257.51	\$7,742.49	\$7,742.49	\$0.00	\$7,742.49	\$0.00	\$0.00	\$7,742.49	\$7,742.49	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$105,500.00	\$187,616.97	\$293,116.97	\$293,116.97	\$0.00	\$293,116.97	\$0.00	\$0.00	\$293,116.97	\$293,116.97	\$0.00
214001	Material para Bienes Informáticos	\$105,500.00	\$187,616.97	\$293,116.97	\$293,116.97	\$0.00	\$293,116.97	\$0.00	\$0.00	\$293,116.97	\$293,116.97	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$63,916.00	\$63,916.00	\$63,916.00	\$0.00	\$63,916.00	\$0.00	\$0.00	\$63,916.00	\$63,916.00	\$0.00
217001	Material Didáctico	\$0.00	\$63,916.00	\$63,916.00	\$63,916.00	\$0.00	\$63,916.00	\$0.00	\$0.00	\$63,916.00	\$63,916.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$3,642.26	\$3,642.26	\$3,642.26	\$0.00	\$3,642.26	\$0.00	\$0.00	\$3,642.26	\$3,642.26	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$3,642.26	\$3,642.26	\$3,642.26	\$0.00	\$3,642.26	\$0.00	\$0.00	\$3,642.26	\$3,642.26	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$9,441.96	\$14,441.96	\$14,430.40	\$11.56	\$14,430.40	\$0.00	\$11.56	\$14,430.40	\$14,430.40	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$9,441.96	\$14,441.96	\$14,430.40	\$11.56	\$14,430.40	\$0.00	\$11.56	\$14,430.40	\$14,430.40	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$9,441.96	\$14,441.96	\$14,430.40	\$11.56	\$14,430.40	\$0.00	\$11.56	\$14,430.40	\$14,430.40	\$0.00
230000	Materias primas y materiales de producción y comerci	\$96,135.00	-\$13,830.00	\$82,305.00	\$82,305.00	\$0.00	\$82,305.00	\$0.00	\$0.00	\$82,305.00	\$82,305.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$96,135.00	-\$13,830.00	\$82,305.00	\$82,305.00	\$0.00	\$82,305.00	\$0.00	\$0.00	\$82,305.00	\$82,305.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
231001	Productos agrícolas	\$71,135.00	\$11,170.00	\$82,305.00	\$82,305.00	\$0.00	\$82,305.00	\$0.00	\$0.00	\$82,305.00	\$82,305.00	\$0.00
231002	Productos pecuarios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$82,835.95	\$82,835.95	\$82,834.33	\$1.62	\$82,834.33	\$0.00	\$1.62	\$82,834.33	\$82,834.33	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,307.20	\$1,307.20	\$1,305.58	\$1.62	\$1,305.58	\$0.00	\$1.62	\$1,305.58	\$1,305.58	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,307.20	\$1,307.20	\$1,305.58	\$1.62	\$1,305.58	\$0.00	\$1.62	\$1,305.58	\$1,305.58	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$69,079.75	\$69,079.75	\$69,079.75	\$0.00	\$69,079.75	\$0.00	\$0.00	\$69,079.75	\$69,079.75	\$0.00
246001	Material Eléctrico	\$0.00	\$32,685.84	\$32,685.84	\$32,685.84	\$0.00	\$32,685.84	\$0.00	\$0.00	\$32,685.84	\$32,685.84	\$0.00
246002	Material Electrónico	\$0.00	\$36,393.91	\$36,393.91	\$36,393.91	\$0.00	\$36,393.91	\$0.00	\$0.00	\$36,393.91	\$36,393.91	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$12,449.00	\$12,449.00	\$12,449.00	\$0.00	\$12,449.00	\$0.00	\$0.00	\$12,449.00	\$12,449.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$12,449.00	\$12,449.00	\$12,449.00	\$0.00	\$12,449.00	\$0.00	\$0.00	\$12,449.00	\$12,449.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$294,317.00	\$99,107.25	\$393,424.25	\$393,424.25	\$0.00	\$393,424.25	\$0.00	\$0.00	\$393,424.25	\$393,424.25	\$0.00
251000	Productos químicos básicos	\$140,000.00	-\$17,574.76	\$122,425.24	\$122,425.24	\$0.00	\$122,425.24	\$0.00	\$0.00	\$122,425.24	\$122,425.24	\$0.00
251001	Sustancias Químicas	\$140,000.00	-\$17,574.76	\$122,425.24	\$122,425.24	\$0.00	\$122,425.24	\$0.00	\$0.00	\$122,425.24	\$122,425.24	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$66,985.00	\$33,266.00	\$100,251.00	\$100,251.00	\$0.00	\$100,251.00	\$0.00	\$0.00	\$100,251.00	\$100,251.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$66,985.00	\$33,266.00	\$100,251.00	\$100,251.00	\$0.00	\$100,251.00	\$0.00	\$0.00	\$100,251.00	\$100,251.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$46,000.00	\$10,540.01	\$56,540.01	\$56,540.01	\$0.00	\$56,540.01	\$0.00	\$0.00	\$56,540.01	\$56,540.01	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$46,000.00	\$10,540.01	\$56,540.01	\$56,540.01	\$0.00	\$56,540.01	\$0.00	\$0.00	\$56,540.01	\$56,540.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,332.00	\$8,386.79	\$19,718.79	\$19,718.79	\$0.00	\$19,718.79	\$0.00	\$0.00	\$19,718.79	\$19,718.79	\$0.00
254001	Materiales y Suministros Médicos	\$11,332.00	\$8,386.79	\$19,718.79	\$19,718.79	\$0.00	\$19,718.79	\$0.00	\$0.00	\$19,718.79	\$19,718.79	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$62,674.22	\$92,674.22	\$92,674.22	\$0.00	\$92,674.22	\$0.00	\$0.00	\$92,674.22	\$92,674.22	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$62,674.22	\$92,674.22	\$92,674.22	\$0.00	\$92,674.22	\$0.00	\$0.00	\$92,674.22	\$92,674.22	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,814.99	\$1,814.99	\$1,814.99	\$0.00	\$1,814.99	\$0.00	\$0.00	\$1,814.99	\$1,814.99	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,814.99	\$1,814.99	\$1,814.99	\$0.00	\$1,814.99	\$0.00	\$0.00	\$1,814.99	\$1,814.99	\$0.00
260000	Combustibles, lubricantes y aditivos	\$184,400.00	\$28,772.55	\$213,172.55	\$213,172.55	\$0.00	\$213,172.55	\$0.00	\$0.00	\$213,172.55	\$213,172.55	\$0.00
261000	Combustibles, lubricantes y aditivos	\$184,400.00	\$28,772.55	\$213,172.55	\$213,172.55	\$0.00	\$213,172.55	\$0.00	\$0.00	\$213,172.55	\$213,172.55	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$184,400.00	\$28,772.55	\$213,172.55	\$213,172.55	\$0.00	\$213,172.55	\$0.00	\$0.00	\$213,172.55	\$213,172.55	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$149,942.00	-\$59,354.21	\$90,587.79	\$90,587.79	\$0.00	\$90,587.79	\$0.00	\$0.00	\$90,587.79	\$90,587.79	\$0.00
271000	Vestuario y uniformes	\$68,942.00	-\$14,396.71	\$54,545.29	\$54,545.29	\$0.00	\$54,545.29	\$0.00	\$0.00	\$54,545.29	\$54,545.29	\$0.00
271001	Vestuario, Uniformes	\$68,942.00	-\$14,396.71	\$54,545.29	\$54,545.29	\$0.00	\$54,545.29	\$0.00	\$0.00	\$54,545.29	\$54,545.29	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$18.84	\$19,981.16	\$19,981.16	\$0.00	\$19,981.16	\$0.00	\$0.00	\$19,981.16	\$19,981.16	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$18.84	\$19,981.16	\$19,981.16	\$0.00	\$19,981.16	\$0.00	\$0.00	\$19,981.16	\$19,981.16	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2018

Fecha y hora de Impresión | 17/ene/2019
01:51 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
273000	Artículos deportivos	\$61,000.00	-\$45,790.56	\$15,209.44	\$15,209.44	\$0.00	\$15,209.44	\$0.00	\$0.00	\$15,209.44	\$15,209.44	\$0.00
273001	Artículos Deportivos	\$61,000.00	-\$45,790.56	\$15,209.44	\$15,209.44	\$0.00	\$15,209.44	\$0.00	\$0.00	\$15,209.44	\$15,209.44	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$851.90	\$851.90	\$851.90	\$0.00	\$851.90	\$0.00	\$0.00	\$851.90	\$851.90	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$851.90	\$851.90	\$851.90	\$0.00	\$851.90	\$0.00	\$0.00	\$851.90	\$851.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,000.00	\$24,980.74	\$37,980.74	\$37,980.74	\$0.00	\$37,980.74	\$0.00	\$0.00	\$37,980.74	\$37,980.74	\$0.00
291000	Herramientas menores	\$0.00	\$18,179.79	\$18,179.79	\$18,179.79	\$0.00	\$18,179.79	\$0.00	\$0.00	\$18,179.79	\$18,179.79	\$0.00
291001	Herramientas Menores	\$0.00	\$18,179.79	\$18,179.79	\$18,179.79	\$0.00	\$18,179.79	\$0.00	\$0.00	\$18,179.79	\$18,179.79	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,920.02	\$15,920.02	\$15,920.02	\$0.00	\$15,920.02	\$0.00	\$0.00	\$15,920.02	\$15,920.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	-\$9,119.07	\$3,880.93	\$3,880.93	\$0.00	\$3,880.93	\$0.00	\$0.00	\$3,880.93	\$3,880.93	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$13,000.00	-\$9,119.07	\$3,880.93	\$3,880.93	\$0.00	\$3,880.93	\$0.00	\$0.00	\$3,880.93	\$3,880.93	\$0.00
300000	SERVICIOS GENERALES	\$2,073,861.37	-\$620,503.67	\$1,453,357.70	\$1,453,357.70	\$0.00	\$1,453,357.70	\$0.00	\$0.00	\$1,453,357.70	\$1,453,357.70	\$0.00
310000	Servicios básicos	\$29,441.78	-\$7,902.07	\$21,539.71	\$21,539.71	\$0.00	\$21,539.71	\$0.00	\$0.00	\$21,539.71	\$21,539.71	\$0.00
312000	Gas	\$16,996.80	\$309.18	\$17,305.98	\$17,305.98	\$0.00	\$17,305.98	\$0.00	\$0.00	\$17,305.98	\$17,305.98	\$0.00
312001	Gas	\$16,996.80	\$309.18	\$17,305.98	\$17,305.98	\$0.00	\$17,305.98	\$0.00	\$0.00	\$17,305.98	\$17,305.98	\$0.00
313000	Agua	\$8,200.00	-\$5,923.25	\$2,276.75	\$2,276.75	\$0.00	\$2,276.75	\$0.00	\$0.00	\$2,276.75	\$2,276.75	\$0.00
313001	Servicio de Agua	\$8,200.00	-\$5,923.25	\$2,276.75	\$2,276.75	\$0.00	\$2,276.75	\$0.00	\$0.00	\$2,276.75	\$2,276.75	\$0.00
318000	Servicios postales y telegráficos	\$4,244.98	-\$2,288.00	\$1,956.98	\$1,956.98	\$0.00	\$1,956.98	\$0.00	\$0.00	\$1,956.98	\$1,956.98	\$0.00
318001	Servicio Postal	\$4,244.98	-\$2,288.00	\$1,956.98	\$1,956.98	\$0.00	\$1,956.98	\$0.00	\$0.00	\$1,956.98	\$1,956.98	\$0.00
320000	Servicios de arrendamiento	\$179,012.13	-\$58,176.20	\$120,835.93	\$120,835.93	\$0.00	\$120,835.93	\$0.00	\$0.00	\$120,835.93	\$120,835.93	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$69,012.13	\$27,811.80	\$96,823.93	\$96,823.93	\$0.00	\$96,823.93	\$0.00	\$0.00	\$96,823.93	\$96,823.93	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$69,012.13	\$27,811.80	\$96,823.93	\$96,823.93	\$0.00	\$96,823.93	\$0.00	\$0.00	\$96,823.93	\$96,823.93	\$0.00
329000	Otros arrendamientos	\$110,000.00	-\$85,988.00	\$24,012.00	\$24,012.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$24,012.00	\$24,012.00	\$0.00
329001	Otros arrendamientos	\$110,000.00	-\$85,988.00	\$24,012.00	\$24,012.00	\$0.00	\$24,012.00	\$0.00	\$0.00	\$24,012.00	\$24,012.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$392,300.00	-\$380,494.35	\$11,805.65	\$11,805.65	\$0.00	\$11,805.65	\$0.00	\$0.00	\$11,805.65	\$11,805.65	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
331003	Servicios de Consultoría	\$0.00	\$6,805.65	\$6,805.65	\$6,805.65	\$0.00	\$6,805.65	\$0.00	\$0.00	\$6,805.65	\$6,805.65	\$0.00
334000	Servicios de capacitación	\$180,000.00	-\$175,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
334001	Capacitación	\$180,000.00	-\$175,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$212,300.00	-\$212,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336002	Formas valoradas	\$197,300.00	-\$197,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$20,000.00	\$37,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,969.00	\$57,969.00	\$57,969.00	\$0.00	\$57,969.00	\$0.00	\$0.00	\$57,969.00	\$57,969.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$62,000.00	-\$4,294.99	\$57,705.01	\$57,705.01	\$0.00	\$57,705.01	\$0.00	\$0.00	\$57,705.01	\$57,705.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,500.00	-\$6,180.00	\$34,320.00	\$34,320.00	\$0.00	\$34,320.00	\$0.00	\$0.00	\$34,320.00	\$34,320.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,500.00	-\$6,180.00	\$34,320.00	\$34,320.00	\$0.00	\$34,320.00	\$0.00	\$0.00	\$34,320.00	\$34,320.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$21,500.00	\$1,885.01	\$23,385.01	\$23,385.01	\$0.00	\$23,385.01	\$0.00	\$0.00	\$23,385.01	\$23,385.01	\$0.00
370000	Servicios de traslado y viáticos	\$80,969.94	\$5,187.52	\$86,157.46	\$86,157.46	\$0.00	\$86,157.46	\$0.00	\$0.00	\$86,157.46	\$86,157.46	\$0.00
371000	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,978.00	\$3,978.00	\$3,978.00	\$0.00	\$3,978.00	\$0.00	\$0.00	\$3,978.00	\$3,978.00	\$0.00
372000	Pasajes terrestres	\$9,645.00	-\$1,609.00	\$8,036.00	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$8,036.00	\$8,036.00	\$0.00
372001	Pasajes terrestres	\$9,645.00	-\$1,609.00	\$8,036.00	\$8,036.00	\$0.00	\$8,036.00	\$0.00	\$0.00	\$8,036.00	\$8,036.00	\$0.00
375000	Viáticos en el país	\$66,324.94	\$7,818.52	\$74,143.46	\$74,143.46	\$0.00	\$74,143.46	\$0.00	\$0.00	\$74,143.46	\$74,143.46	\$0.00
375001	Viáticos en el país	\$66,324.94	\$7,818.52	\$74,143.46	\$74,143.46	\$0.00	\$74,143.46	\$0.00	\$0.00	\$74,143.46	\$74,143.46	\$0.00
379000	Otros servicios de traslado y hospedaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$474,074.02	-\$288,165.28	\$185,908.74	\$185,908.74	\$0.00	\$185,908.74	\$0.00	\$0.00	\$185,908.74	\$185,908.74	\$0.00
381000	Gastos de ceremonial	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$284,594.02	-\$180,697.28	\$103,896.74	\$103,896.74	\$0.00	\$103,896.74	\$0.00	\$0.00	\$103,896.74	\$103,896.74	\$0.00
382002	Eventos Culturales	\$284,594.02	-\$180,697.28	\$103,896.74	\$103,896.74	\$0.00	\$103,896.74	\$0.00	\$0.00	\$103,896.74	\$103,896.74	\$0.00
383000	Congresos y convenciones	\$188,480.00	-\$106,468.00	\$82,012.00	\$82,012.00	\$0.00	\$82,012.00	\$0.00	\$0.00	\$82,012.00	\$82,012.00	\$0.00
383001	Congresos, Convenciones	\$188,480.00	-\$106,468.00	\$82,012.00	\$82,012.00	\$0.00	\$82,012.00	\$0.00	\$0.00	\$82,012.00	\$82,012.00	\$0.00
390000	Otros servicios generales	\$836,063.50	\$75,372.70	\$911,436.20	\$911,436.20	\$0.00	\$911,436.20	\$0.00	\$0.00	\$911,436.20	\$911,436.20	\$0.00
392000	Impuestos y derechos	\$836,063.50	\$75,372.70	\$911,436.20	\$911,436.20	\$0.00	\$911,436.20	\$0.00	\$0.00	\$911,436.20	\$911,436.20	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392006	Pago de derechos	\$836,063.50	\$75,372.70	\$911,436.20	\$911,436.20	\$0.00	\$911,436.20	\$0.00	\$0.00	\$911,436.20	\$911,436.20	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$178,600.00	\$221,600.00	\$400,200.00	\$314,200.00	\$86,000.00	\$314,200.00	\$0.00	\$86,000.00	\$314,200.00	\$314,200.00	\$0.00
440000	Ayudas sociales	\$178,600.00	\$221,600.00	\$400,200.00	\$314,200.00	\$86,000.00	\$314,200.00	\$0.00	\$86,000.00	\$314,200.00	\$314,200.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$178,600.00	\$221,600.00	\$400,200.00	\$314,200.00	\$86,000.00	\$314,200.00	\$0.00	\$86,000.00	\$314,200.00	\$314,200.00	\$0.00
442001	Becas	\$178,600.00	\$221,600.00	\$400,200.00	\$314,200.00	\$86,000.00	\$314,200.00	\$0.00	\$86,000.00	\$314,200.00	\$314,200.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,785,908.12	\$1,785,908.12	\$1,785,908.12	\$0.00	\$1,785,908.12	\$0.00	\$0.00	\$1,785,908.12	\$1,785,908.12	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
515001	Bienes informáticos	\$0.00	\$49,759.95	\$49,759.95	\$49,759.95	\$0.00	\$49,759.95	\$0.00	\$0.00	\$49,759.95	\$49,759.95	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$64,026.20	\$64,026.20	\$64,026.20	\$0.00	\$64,026.20	\$0.00	\$0.00	\$64,026.20	\$64,026.20	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,672,121.97	\$1,672,121.97	\$1,672,121.97	\$0.00	\$1,672,121.97	\$0.00	\$0.00	\$1,672,121.97	\$1,672,121.97	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$9,281.60	\$9,281.60	\$9,281.60	\$0.00	\$9,281.60	\$0.00	\$0.00	\$9,281.60	\$9,281.60	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$9,281.60	\$9,281.60	\$9,281.60	\$0.00	\$9,281.60	\$0.00	\$0.00	\$9,281.60	\$9,281.60	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$1,620,495.59	\$1,620,495.59	\$1,620,495.59	\$0.00	\$1,620,495.59	\$0.00	\$0.00	\$1,620,495.59	\$1,620,495.59	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$1,620,495.59	\$1,620,495.59	\$1,620,495.59	\$0.00	\$1,620,495.59	\$0.00	\$0.00	\$1,620,495.59	\$1,620,495.59	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$28,044.78	\$28,044.78	\$28,044.78	\$0.00	\$28,044.78	\$0.00	\$0.00	\$28,044.78	\$28,044.78	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$28,044.78	\$28,044.78	\$28,044.78	\$0.00	\$28,044.78	\$0.00	\$0.00	\$28,044.78	\$28,044.78	\$0.00
SECRETARIA ACADEMICA		\$3,251,747.75	\$1,912,389.89	\$5,164,137.64	\$5,078,124.46	\$86,013.18	\$5,078,124.46	\$0.00	\$86,013.18	\$5,078,124.46	\$5,078,124.46	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$39,664,223.51	-\$1,171,788.92	\$38,492,434.59	\$38,492,434.59	\$0.00	\$38,492,434.59	\$0.00	\$0.00	\$38,492,434.59	\$38,492,434.59	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$30,685,179.56	-\$256,209.39	\$30,428,970.17	\$30,428,970.17	\$0.00	\$30,428,970.17	\$0.00	\$0.00	\$30,428,970.17	\$30,428,970.17	\$0.00
113000	Sueldos base al personal permanente	\$30,685,179.56	-\$256,209.39	\$30,428,970.17	\$30,428,970.17	\$0.00	\$30,428,970.17	\$0.00	\$0.00	\$30,428,970.17	\$30,428,970.17	\$0.00
113001	Sueldos	\$30,685,179.56	-\$256,209.39	\$30,428,970.17	\$30,428,970.17	\$0.00	\$30,428,970.17	\$0.00	\$0.00	\$30,428,970.17	\$30,428,970.17	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$868,868.64	\$17,399.80	\$886,268.44	\$886,268.44	\$0.00	\$886,268.44	\$0.00	\$0.00	\$886,268.44	\$886,268.44	\$0.00
122000	Sueldos base al personal eventual	\$868,868.64	\$17,399.80	\$886,268.44	\$886,268.44	\$0.00	\$886,268.44	\$0.00	\$0.00	\$886,268.44	\$886,268.44	\$0.00
122003	Lista de Raya	\$868,868.64	\$17,399.80	\$886,268.44	\$886,268.44	\$0.00	\$886,268.44	\$0.00	\$0.00	\$886,268.44	\$886,268.44	\$0.00

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2018

Fecha y hora de Impresión | 17/ene/2019
01:51 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
130000 Remuneraciones adicionales y especiales	\$7,650,829.22	-\$473,633.24	\$7,177,195.98	\$7,177,195.98	\$0.00	\$7,177,195.98	\$0.00	\$0.00	\$7,177,195.98	\$7,177,195.98	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$7,650,829.22	-\$473,633.24	\$7,177,195.98	\$7,177,195.98	\$0.00	\$7,177,195.98	\$0.00	\$0.00	\$7,177,195.98	\$7,177,195.98	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,185,951.21	-\$142,384.42	\$2,043,566.79	\$2,043,566.79	\$0.00	\$2,043,566.79	\$0.00	\$0.00	\$2,043,566.79	\$2,043,566.79	\$0.00
132002 Gratificación Anual	\$5,464,878.01	-\$331,248.82	\$5,133,629.19	\$5,133,629.19	\$0.00	\$5,133,629.19	\$0.00	\$0.00	\$5,133,629.19	\$5,133,629.19	\$0.00
160000 Provisiones	\$459,346.09	-\$459,346.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad	\$459,346.09	-\$459,346.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$459,346.09	-\$459,346.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,943,688.18	\$447,860.08	\$2,391,548.26	\$2,391,548.24	\$0.02	\$2,391,548.24	\$0.00	\$0.02	\$2,391,548.24	\$2,391,548.24	\$0.00
210000 Materiales de administración, emisión de documentos	\$486,604.27	\$35,333.96	\$521,938.23	\$521,938.23	\$0.00	\$521,938.23	\$0.00	\$0.00	\$521,938.23	\$521,938.23	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$212,604.19	\$13,335.58	\$225,939.77	\$225,939.77	\$0.00	\$225,939.77	\$0.00	\$0.00	\$225,939.77	\$225,939.77	\$0.00
211001 Material de Oficina	\$135,140.50	-\$7,020.45	\$128,120.05	\$128,120.05	\$0.00	\$128,120.05	\$0.00	\$0.00	\$128,120.05	\$128,120.05	\$0.00
211002 Gastos de Oficina	\$77,463.69	\$20,356.03	\$97,819.72	\$97,819.72	\$0.00	\$97,819.72	\$0.00	\$0.00	\$97,819.72	\$97,819.72	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$4,319.49	\$4,319.49	\$4,319.49	\$0.00	\$4,319.49	\$0.00	\$0.00	\$4,319.49	\$4,319.49	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$202,500.08	\$3,181.64	\$205,681.72	\$205,681.72	\$0.00	\$205,681.72	\$0.00	\$0.00	\$205,681.72	\$205,681.72	\$0.00
214001 Material para Bienes Informáticos	\$202,500.08	\$3,181.64	\$205,681.72	\$205,681.72	\$0.00	\$205,681.72	\$0.00	\$0.00	\$205,681.72	\$205,681.72	\$0.00
215000 Material impreso e información digital	\$0.00	\$5,720.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$0.00	\$5,720.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
216000 Material de limpieza	\$22,500.00	-\$18,028.83	\$4,471.17	\$4,471.17	\$0.00	\$4,471.17	\$0.00	\$0.00	\$4,471.17	\$4,471.17	\$0.00
216001 Material de Limpieza	\$22,500.00	-\$18,028.83	\$4,471.17	\$4,471.17	\$0.00	\$4,471.17	\$0.00	\$0.00	\$4,471.17	\$4,471.17	\$0.00
217000 Materiales y útiles de enseñanza	\$10,000.00	\$28,834.10	\$38,834.10	\$38,834.10	\$0.00	\$38,834.10	\$0.00	\$0.00	\$38,834.10	\$38,834.10	\$0.00
217001 Material Didáctico	\$10,000.00	\$28,834.10	\$38,834.10	\$38,834.10	\$0.00	\$38,834.10	\$0.00	\$0.00	\$38,834.10	\$38,834.10	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$39,000.00	-\$2,028.02	\$36,971.98	\$36,971.98	\$0.00	\$36,971.98	\$0.00	\$0.00	\$36,971.98	\$36,971.98	\$0.00
218002 Identificadores e Iconos de señalización	\$39,000.00	-\$2,028.02	\$36,971.98	\$36,971.98	\$0.00	\$36,971.98	\$0.00	\$0.00	\$36,971.98	\$36,971.98	\$0.00
220000 Alimentos y utensilios	\$33,406.00	\$36,925.70	\$70,331.70	\$70,331.70	\$0.00	\$70,331.70	\$0.00	\$0.00	\$70,331.70	\$70,331.70	\$0.00
221000 Productos alimenticios para personas	\$31,948.00	\$33,108.70	\$65,056.70	\$65,056.70	\$0.00	\$65,056.70	\$0.00	\$0.00	\$65,056.70	\$65,056.70	\$0.00
221001 Alimentación de Personas	\$31,948.00	\$33,108.70	\$65,056.70	\$65,056.70	\$0.00	\$65,056.70	\$0.00	\$0.00	\$65,056.70	\$65,056.70	\$0.00
223000 Utensilios para el servicio de alimentación	\$1,458.00	\$3,817.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$1,458.00	\$3,817.00	\$5,275.00	\$5,275.00	\$0.00	\$5,275.00	\$0.00	\$0.00	\$5,275.00	\$5,275.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$18,944.61	-\$16,000.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
231002	Productos pecuarios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$2,944.61	\$0.00	\$2,944.61	\$2,944.61	\$0.00	\$2,944.61	\$0.00	\$0.00	\$2,944.61	\$2,944.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$850,521.74	\$280,378.06	\$1,130,899.80	\$1,130,899.78	\$0.02	\$1,130,899.78	\$0.00	\$0.02	\$1,130,899.78	\$1,130,899.78	\$0.00
241000	Productos minerales no metálicos	\$46,400.00	\$41,433.19	\$87,833.19	\$87,833.19	\$0.00	\$87,833.19	\$0.00	\$0.00	\$87,833.19	\$87,833.19	\$0.00
241001	Productos minerales no metálicos	\$46,400.00	\$41,433.19	\$87,833.19	\$87,833.19	\$0.00	\$87,833.19	\$0.00	\$0.00	\$87,833.19	\$87,833.19	\$0.00
242000	Cemento y productos de concreto	\$45,538.78	\$26,368.41	\$71,907.19	\$71,907.19	\$0.00	\$71,907.19	\$0.00	\$0.00	\$71,907.19	\$71,907.19	\$0.00
242001	Cemento y productos de concreto	\$45,538.78	\$26,368.41	\$71,907.19	\$71,907.19	\$0.00	\$71,907.19	\$0.00	\$0.00	\$71,907.19	\$71,907.19	\$0.00
243000	Cal, yeso y productos de yeso	\$54,388.21	-\$40,624.29	\$13,763.92	\$13,763.92	\$0.00	\$13,763.92	\$0.00	\$0.00	\$13,763.92	\$13,763.92	\$0.00
243001	Cal, yeso y productos de yeso	\$54,388.21	-\$40,624.29	\$13,763.92	\$13,763.92	\$0.00	\$13,763.92	\$0.00	\$0.00	\$13,763.92	\$13,763.92	\$0.00
244000	Madera y productos de madera	\$103,156.48	-\$23,604.49	\$79,551.99	\$79,551.99	\$0.00	\$79,551.99	\$0.00	\$0.00	\$79,551.99	\$79,551.99	\$0.00
244001	Madera y productos de madera	\$103,156.48	-\$23,604.49	\$79,551.99	\$79,551.99	\$0.00	\$79,551.99	\$0.00	\$0.00	\$79,551.99	\$79,551.99	\$0.00
245000	Vidrio y productos de vidrio	\$23,000.00	-\$18,325.20	\$4,674.80	\$4,674.80	\$0.00	\$4,674.80	\$0.00	\$0.00	\$4,674.80	\$4,674.80	\$0.00
245001	Vidrio y productos de vidrio	\$23,000.00	-\$18,325.20	\$4,674.80	\$4,674.80	\$0.00	\$4,674.80	\$0.00	\$0.00	\$4,674.80	\$4,674.80	\$0.00
246000	Material eléctrico y electrónico	\$138,337.23	\$161,889.80	\$300,227.03	\$300,227.01	\$0.02	\$300,227.01	\$0.00	\$0.02	\$300,227.01	\$300,227.01	\$0.00
246001	Material Eléctrico	\$132,337.23	\$145,863.41	\$278,200.64	\$278,200.62	\$0.02	\$278,200.62	\$0.00	\$0.02	\$278,200.62	\$278,200.62	\$0.00
246002	Material Electrónico	\$6,000.00	\$16,026.39	\$22,026.39	\$22,026.39	\$0.00	\$22,026.39	\$0.00	\$0.00	\$22,026.39	\$22,026.39	\$0.00
247000	Artículos metálicos para la construcción	\$255,267.74	\$207,753.79	\$463,021.53	\$463,021.53	\$0.00	\$463,021.53	\$0.00	\$0.00	\$463,021.53	\$463,021.53	\$0.00
247001	Artículos metálicos para la construcción	\$255,267.74	\$207,753.79	\$463,021.53	\$463,021.53	\$0.00	\$463,021.53	\$0.00	\$0.00	\$463,021.53	\$463,021.53	\$0.00
248000	Materiales complementarios	\$67,750.00	-\$64,278.67	\$3,471.33	\$3,471.33	\$0.00	\$3,471.33	\$0.00	\$0.00	\$3,471.33	\$3,471.33	\$0.00
248001	Materiales complementarios	\$67,750.00	-\$64,278.67	\$3,471.33	\$3,471.33	\$0.00	\$3,471.33	\$0.00	\$0.00	\$3,471.33	\$3,471.33	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$10,234.48	\$106,448.82	\$106,448.82	\$0.00	\$106,448.82	\$0.00	\$0.00	\$106,448.82	\$106,448.82	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$116,683.30	-\$10,234.48	\$106,448.82	\$106,448.82	\$0.00	\$106,448.82	\$0.00	\$0.00	\$106,448.82	\$106,448.82	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,999.80	\$6,644.53	\$67,644.33	\$67,644.33	\$0.00	\$67,644.33	\$0.00	\$0.00	\$67,644.33	\$67,644.33	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$4,907.80	\$4,907.80	\$4,907.80	\$0.00	\$4,907.80	\$0.00	\$0.00	\$4,907.80	\$4,907.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	-\$7,769.14	\$7,230.86	\$7,230.86	\$0.00	\$7,230.86	\$0.00	\$0.00	\$7,230.86	\$7,230.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	-\$7,769.14	\$7,230.86	\$7,230.86	\$0.00	\$7,230.86	\$0.00	\$0.00	\$7,230.86	\$7,230.86	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$9,569.47	\$14,569.47	\$14,569.47	\$0.00	\$14,569.47	\$0.00	\$0.00	\$14,569.47	\$14,569.47	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$9,569.47	\$14,569.47	\$14,569.47	\$0.00	\$14,569.47	\$0.00	\$0.00	\$14,569.47	\$14,569.47	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$63.60	\$40,936.20	\$40,936.20	\$0.00	\$40,936.20	\$0.00	\$0.00	\$40,936.20	\$40,936.20	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,999.80	-\$63.60	\$40,936.20	\$40,936.20	\$0.00	\$40,936.20	\$0.00	\$0.00	\$40,936.20	\$40,936.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$368,852.79	\$18,851.28	\$387,704.07	\$387,704.07	\$0.00	\$387,704.07	\$0.00	\$0.00	\$387,704.07	\$387,704.07	\$0.00
261000	Combustibles, lubricantes y aditivos	\$368,852.79	\$18,851.28	\$387,704.07	\$387,704.07	\$0.00	\$387,704.07	\$0.00	\$0.00	\$387,704.07	\$387,704.07	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$368,852.79	\$18,851.28	\$387,704.07	\$387,704.07	\$0.00	\$387,704.07	\$0.00	\$0.00	\$387,704.07	\$387,704.07	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,351.00	\$13,501.91	\$24,852.91	\$24,852.91	\$0.00	\$24,852.91	\$0.00	\$0.00	\$24,852.91	\$24,852.91	\$0.00
271000	Vestuario y uniformes	\$0.00	\$2,819.00	\$2,819.00	\$2,819.00	\$0.00	\$2,819.00	\$0.00	\$0.00	\$2,819.00	\$2,819.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$2,819.00	\$2,819.00	\$2,819.00	\$0.00	\$2,819.00	\$0.00	\$0.00	\$2,819.00	\$2,819.00	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	-\$3,632.22	\$5,367.78	\$5,367.78	\$0.00	\$5,367.78	\$0.00	\$0.00	\$5,367.78	\$5,367.78	\$0.00
272001	Prendas de Protección	\$9,000.00	-\$3,632.22	\$5,367.78	\$5,367.78	\$0.00	\$5,367.78	\$0.00	\$0.00	\$5,367.78	\$5,367.78	\$0.00
273000	Artículos deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,143.20	\$8,143.20	\$8,143.20	\$0.00	\$8,143.20	\$0.00	\$0.00	\$8,143.20	\$8,143.20	\$0.00
274000	Productos textiles	\$2,351.00	\$6,171.93	\$8,522.93	\$8,522.93	\$0.00	\$8,522.93	\$0.00	\$0.00	\$8,522.93	\$8,522.93	\$0.00
274001	Productos textiles	\$2,351.00	\$6,171.93	\$8,522.93	\$8,522.93	\$0.00	\$8,522.93	\$0.00	\$0.00	\$8,522.93	\$8,522.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$113,007.97	\$72,224.64	\$185,232.61	\$185,232.61	\$0.00	\$185,232.61	\$0.00	\$0.00	\$185,232.61	\$185,232.61	\$0.00
291000	Herramientas menores	\$40,218.99	\$30,054.92	\$70,273.91	\$70,273.91	\$0.00	\$70,273.91	\$0.00	\$0.00	\$70,273.91	\$70,273.91	\$0.00
291001	Herramientas Menores	\$40,218.99	\$30,054.92	\$70,273.91	\$70,273.91	\$0.00	\$70,273.91	\$0.00	\$0.00	\$70,273.91	\$70,273.91	\$0.00
292000	Refacciones y accesorios menores de edificios	\$43,539.98	\$17,122.51	\$60,662.49	\$60,662.49	\$0.00	\$60,662.49	\$0.00	\$0.00	\$60,662.49	\$60,662.49	\$0.00
292001	Refacciones y accesorios menores de edificios	\$43,539.98	\$17,122.51	\$60,662.49	\$60,662.49	\$0.00	\$60,662.49	\$0.00	\$0.00	\$60,662.49	\$60,662.49	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,249.80	\$250.20	\$250.20	\$0.00	\$250.20	\$0.00	\$0.00	\$250.20	\$250.20	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$1,249.80	\$250.20	\$250.20	\$0.00	\$250.20	\$0.00	\$0.00	\$250.20	\$250.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$47,797.02	\$49,896.02	\$49,896.02	\$0.00	\$49,896.02	\$0.00	\$0.00	\$49,896.02	\$49,896.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,099.00	\$47,797.02	\$49,896.02	\$49,896.02	\$0.00	\$49,896.02	\$0.00	\$0.00	\$49,896.02	\$49,896.02	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$19,650.00	-\$16,510.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
296001	Refacciones	\$19,650.00	-\$16,510.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	-\$2,990.01	\$1,009.99	\$1,009.99	\$0.00	\$1,009.99	\$0.00	\$0.00	\$1,009.99	\$1,009.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,000.00	-\$2,990.01	\$1,009.99	\$1,009.99	\$0.00	\$1,009.99	\$0.00	\$0.00	\$1,009.99	\$1,009.99	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,366,728.80	-\$1,303,343.06	\$8,063,385.74	\$8,063,385.74	\$0.00	\$8,063,385.74	\$0.00	\$0.00	\$8,063,385.74	\$7,775,281.74	\$288,104.00
310000	Servicios básicos	\$1,820,896.52	-\$138,712.97	\$1,682,183.55	\$1,682,183.55	\$0.00	\$1,682,183.55	\$0.00	\$0.00	\$1,682,183.55	\$1,682,183.55	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2018

Fecha y hora de Impresión | 17/ene/2019
01:51 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000 Energía eléctrica	\$1,091,415.00	-\$22,889.00	\$1,068,526.00	\$1,068,526.00	\$1,068,526.00	\$0.00	\$0.00	\$1,068,526.00	\$1,068,526.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,091,415.00	-\$22,889.00	\$1,068,526.00	\$1,068,526.00	\$1,068,526.00	\$0.00	\$0.00	\$1,068,526.00	\$1,068,526.00	\$0.00
312000 Gas	\$12,729.60	-\$9,459.00	\$3,270.60	\$3,270.60	\$3,270.60	\$0.00	\$0.00	\$3,270.60	\$3,270.60	\$0.00
312001 Gas	\$12,729.60	-\$9,459.00	\$3,270.60	\$3,270.60	\$3,270.60	\$0.00	\$0.00	\$3,270.60	\$3,270.60	\$0.00
313000 Agua	\$566,576.02	-\$102,850.96	\$463,725.06	\$463,725.06	\$463,725.06	\$0.00	\$0.00	\$463,725.06	\$463,725.06	\$0.00
313001 Servicio de Agua	\$566,576.02	-\$102,850.96	\$463,725.06	\$463,725.06	\$463,725.06	\$0.00	\$0.00	\$463,725.06	\$463,725.06	\$0.00
314000 Telefonía tradicional	\$83,492.84	-\$14,802.66	\$68,690.18	\$68,690.18	\$68,690.18	\$0.00	\$0.00	\$68,690.18	\$68,690.18	\$0.00
314001 Servicio Telefónico Tradicional	\$83,492.84	-\$14,802.66	\$68,690.18	\$68,690.18	\$68,690.18	\$0.00	\$0.00	\$68,690.18	\$68,690.18	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$63,000.00	-\$5,615.99	\$57,384.01	\$57,384.01	\$57,384.01	\$0.00	\$0.00	\$57,384.01	\$57,384.01	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$63,000.00	-\$5,615.99	\$57,384.01	\$57,384.01	\$57,384.01	\$0.00	\$0.00	\$57,384.01	\$57,384.01	\$0.00
318000 Servicios postales y telegráficos	\$3,683.06	\$1,824.64	\$5,507.70	\$5,507.70	\$5,507.70	\$0.00	\$0.00	\$5,507.70	\$5,507.70	\$0.00
318001 Servicio Postal	\$3,683.06	\$1,824.64	\$5,507.70	\$5,507.70	\$5,507.70	\$0.00	\$0.00	\$5,507.70	\$5,507.70	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
319004 Servicios Integrales de Infraestructura de Computo	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
320000 Servicios de arrendamiento	\$307,721.30	\$6,984.26	\$314,705.56	\$314,705.56	\$314,705.56	\$0.00	\$0.00	\$314,705.56	\$314,705.56	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$158,993.30	\$79,146.26	\$238,139.56	\$238,139.56	\$238,139.56	\$0.00	\$0.00	\$238,139.56	\$238,139.56	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$158,993.30	\$79,146.26	\$238,139.56	\$238,139.56	\$238,139.56	\$0.00	\$0.00	\$238,139.56	\$238,139.56	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$30,818.00	-\$18,000.00	\$12,818.00	\$12,818.00	\$12,818.00	\$0.00	\$0.00	\$12,818.00	\$12,818.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$30,818.00	-\$18,000.00	\$12,818.00	\$12,818.00	\$12,818.00	\$0.00	\$0.00	\$12,818.00	\$12,818.00	\$0.00
329000 Otros arrendamientos	\$117,910.00	-\$54,162.00	\$63,748.00	\$63,748.00	\$63,748.00	\$0.00	\$0.00	\$63,748.00	\$63,748.00	\$0.00
329001 Otros arrendamientos	\$117,910.00	-\$54,162.00	\$63,748.00	\$63,748.00	\$63,748.00	\$0.00	\$0.00	\$63,748.00	\$63,748.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros se	\$1,518,150.46	-\$296,128.28	\$1,222,022.18	\$1,222,022.18	\$1,222,022.18	\$0.00	\$0.00	\$1,222,022.18	\$1,222,022.18	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$213,250.00	\$19,469.89	\$232,719.89	\$232,719.89	\$232,719.89	\$0.00	\$0.00	\$232,719.89	\$232,719.89	\$0.00
331001 Servicios legales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$165,250.00	\$31,509.89	\$196,759.89	\$196,759.89	\$196,759.89	\$0.00	\$0.00	\$196,759.89	\$196,759.89	\$0.00
331003 Servicios de Consultoría	\$45,000.00	-\$9,040.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$52,320.00	-\$27,874.74	\$24,445.26	\$24,445.26	\$24,445.26	\$0.00	\$0.00	\$24,445.26	\$24,445.26	\$0.00
333001 Servicios de informática	\$52,320.00	-\$27,874.74	\$24,445.26	\$24,445.26	\$24,445.26	\$0.00	\$0.00	\$24,445.26	\$24,445.26	\$0.00
334000 Servicios de capacitación	\$348,720.00	-\$200,070.00	\$148,650.00	\$148,650.00	\$148,650.00	\$0.00	\$0.00	\$148,650.00	\$148,650.00	\$0.00
334001 Capacitación	\$348,720.00	-\$200,070.00	\$148,650.00	\$148,650.00	\$148,650.00	\$0.00	\$0.00	\$148,650.00	\$148,650.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$113,956.46	-\$99,350.03	\$14,606.43	\$14,606.43	\$14,606.43	\$0.00	\$0.00	\$14,606.43	\$14,606.43	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,956.46	\$649.97	\$14,606.43	\$14,606.43	\$0.00	\$14,606.43	\$0.00	\$0.00	\$14,606.43	\$14,606.43	\$0.00
336002	Formas valoradas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$789,904.00	\$757.80	\$790,661.80	\$790,661.80	\$0.00	\$790,661.80	\$0.00	\$0.00	\$790,661.80	\$790,661.80	\$0.00
338001	Servicios de Vigilancia	\$789,904.00	\$757.80	\$790,661.80	\$790,661.80	\$0.00	\$790,661.80	\$0.00	\$0.00	\$790,661.80	\$790,661.80	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$10,938.80	\$10,938.80	\$10,938.80	\$0.00	\$10,938.80	\$0.00	\$0.00	\$10,938.80	\$10,938.80	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$10,938.80	\$10,938.80	\$10,938.80	\$0.00	\$10,938.80	\$0.00	\$0.00	\$10,938.80	\$10,938.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$148,683.04	-\$20,195.03	\$128,488.01	\$128,488.01	\$0.00	\$128,488.01	\$0.00	\$0.00	\$128,488.01	\$128,488.01	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	-\$11,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	-\$11,512.80	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
345000	Seguro de bienes patrimoniales	\$136,683.04	-\$8,682.23	\$128,000.81	\$128,000.81	\$0.00	\$128,000.81	\$0.00	\$0.00	\$128,000.81	\$128,000.81	\$0.00
345001	Seguros	\$136,683.04	-\$18,553.53	\$118,129.51	\$118,129.51	\$0.00	\$118,129.51	\$0.00	\$0.00	\$118,129.51	\$118,129.51	\$0.00
345002	Seguros catastróficos	\$0.00	\$9,871.30	\$9,871.30	\$9,871.30	\$0.00	\$9,871.30	\$0.00	\$0.00	\$9,871.30	\$9,871.30	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,182,503.34	\$72,559.82	\$2,255,063.16	\$2,255,063.16	\$0.00	\$2,255,063.16	\$0.00	\$0.00	\$2,255,063.16	\$2,255,063.16	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$58,519.01	-\$11,408.00	\$47,111.01	\$47,111.01	\$0.00	\$47,111.01	\$0.00	\$0.00	\$47,111.01	\$47,111.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$58,519.01	-\$11,408.00	\$47,111.01	\$47,111.01	\$0.00	\$47,111.01	\$0.00	\$0.00	\$47,111.01	\$47,111.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$45,525.52	\$6,954.40	\$52,479.92	\$52,479.92	\$0.00	\$52,479.92	\$0.00	\$0.00	\$52,479.92	\$52,479.92	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$13,066.00	\$9,692.40	\$22,758.40	\$22,758.40	\$0.00	\$22,758.40	\$0.00	\$0.00	\$22,758.40	\$22,758.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$32,459.52	-\$2,738.00	\$29,721.52	\$29,721.52	\$0.00	\$29,721.52	\$0.00	\$0.00	\$29,721.52	\$29,721.52	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cór	\$22,320.00	\$24,619.68	\$46,939.68	\$46,939.68	\$0.00	\$46,939.68	\$0.00	\$0.00	\$46,939.68	\$46,939.68	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,320.00	\$24,619.68	\$46,939.68	\$46,939.68	\$0.00	\$46,939.68	\$0.00	\$0.00	\$46,939.68	\$46,939.68	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$267,910.01	\$3,565.05	\$271,475.06	\$271,475.06	\$0.00	\$271,475.06	\$0.00	\$0.00	\$271,475.06	\$271,475.06	\$0.00
355001	Mantenimiento de Vehículos	\$267,910.01	\$3,565.05	\$271,475.06	\$271,475.06	\$0.00	\$271,475.06	\$0.00	\$0.00	\$271,475.06	\$271,475.06	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$96,609.00	\$42,564.00	\$139,173.00	\$139,173.00	\$0.00	\$139,173.00	\$0.00	\$0.00	\$139,173.00	\$139,173.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$81,609.00	\$57,564.00	\$139,173.00	\$139,173.00	\$0.00	\$139,173.00	\$0.00	\$0.00	\$139,173.00	\$139,173.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,611,619.80	-\$33,735.31	\$1,577,884.49	\$1,577,884.49	\$0.00	\$1,577,884.49	\$0.00	\$0.00	\$1,577,884.49	\$1,577,884.49	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,611,619.80	-\$33,735.31	\$1,577,884.49	\$1,577,884.49	\$0.00	\$1,577,884.49	\$0.00	\$0.00	\$1,577,884.49	\$1,577,884.49	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$40,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$40,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$44,436.00	-\$19,807.20	\$24,628.80	\$24,628.80	\$0.00	\$24,628.80	\$0.00	\$0.00	\$24,628.80	\$24,628.80	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361000	Difusión por radio, televisión y otros medios de mensajes	\$34,436.00	-\$11,060.00	\$23,376.00	\$23,376.00	\$0.00	\$23,376.00	\$0.00	\$0.00	\$23,376.00	\$23,376.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$34,436.00	-\$11,060.00	\$23,376.00	\$23,376.00	\$0.00	\$23,376.00	\$0.00	\$0.00	\$23,376.00	\$23,376.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$8,747.20	\$1,252.80	\$1,252.80	\$0.00	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$8,747.20	\$1,252.80	\$1,252.80	\$0.00	\$1,252.80	\$0.00	\$0.00	\$1,252.80	\$1,252.80	\$0.00
370000	Servicios de traslado y viáticos	\$222,367.07	-\$142,902.85	\$79,464.22	\$79,464.22	\$0.00	\$79,464.22	\$0.00	\$0.00	\$79,464.22	\$79,464.22	\$0.00
371000	Pasajes aéreos	\$39,000.00	-\$12,230.00	\$26,770.00	\$26,770.00	\$0.00	\$26,770.00	\$0.00	\$0.00	\$26,770.00	\$26,770.00	\$0.00
371001	Pasajes aéreos	\$39,000.00	-\$12,230.00	\$26,770.00	\$26,770.00	\$0.00	\$26,770.00	\$0.00	\$0.00	\$26,770.00	\$26,770.00	\$0.00
372000	Pasajes terrestres	\$25,503.00	-\$19,641.01	\$5,861.99	\$5,861.99	\$0.00	\$5,861.99	\$0.00	\$0.00	\$5,861.99	\$5,861.99	\$0.00
372001	Pasajes terrestres	\$25,503.00	-\$19,641.01	\$5,861.99	\$5,861.99	\$0.00	\$5,861.99	\$0.00	\$0.00	\$5,861.99	\$5,861.99	\$0.00
375000	Viáticos en el país	\$155,864.07	-\$109,213.84	\$46,650.23	\$46,650.23	\$0.00	\$46,650.23	\$0.00	\$0.00	\$46,650.23	\$46,650.23	\$0.00
375001	Viáticos en el país	\$155,864.07	-\$109,213.84	\$46,650.23	\$46,650.23	\$0.00	\$46,650.23	\$0.00	\$0.00	\$46,650.23	\$46,650.23	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	-\$1,818.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	-\$1,818.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
380000	Servicios oficiales	\$136,380.52	-\$100,836.00	\$35,544.52	\$35,544.52	\$0.00	\$35,544.52	\$0.00	\$0.00	\$35,544.52	\$35,544.52	\$0.00
381000	Gastos de ceremonial	\$31,000.00	-\$4,900.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
381001	Gastos de Ceremonial	\$31,000.00	-\$4,900.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
382000	Gastos de orden social y cultural	\$69,180.52	-\$63,526.00	\$5,654.52	\$5,654.52	\$0.00	\$5,654.52	\$0.00	\$0.00	\$5,654.52	\$5,654.52	\$0.00
382002	Eventos Culturales	\$69,180.52	-\$63,526.00	\$5,654.52	\$5,654.52	\$0.00	\$5,654.52	\$0.00	\$0.00	\$5,654.52	\$5,654.52	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$23,210.00	\$3,790.00	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$3,790.00	\$3,790.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$23,210.00	\$3,790.00	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$3,790.00	\$3,790.00	\$0.00
384000	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,985,590.55	-\$664,304.81	\$2,321,285.74	\$2,321,285.74	\$0.00	\$2,321,285.74	\$0.00	\$0.00	\$2,321,285.74	\$2,033,181.74	\$288,104.00
392000	Impuestos y derechos	\$1,815,228.04	-\$564,687.30	\$1,250,540.74	\$1,250,540.74	\$0.00	\$1,250,540.74	\$0.00	\$0.00	\$1,250,540.74	\$1,250,540.74	\$0.00
392001	Pago de ISR	\$1,634,248.00	-\$470,983.50	\$1,163,264.50	\$1,163,264.50	\$0.00	\$1,163,264.50	\$0.00	\$0.00	\$1,163,264.50	\$1,163,264.50	\$0.00
392006	Pago de derechos	\$180,980.04	-\$93,703.80	\$87,276.24	\$87,276.24	\$0.00	\$87,276.24	\$0.00	\$0.00	\$87,276.24	\$87,276.24	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	-\$99,617.51	\$1,070,745.00	\$1,070,745.00	\$0.00	\$1,070,745.00	\$0.00	\$0.00	\$1,070,745.00	\$782,641.00	\$288,104.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,170,362.51	-\$99,617.51	\$1,070,745.00	\$1,070,745.00	\$0.00	\$1,070,745.00	\$0.00	\$0.00	\$1,070,745.00	\$782,641.00	\$288,104.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$864,250.00	\$1,802,806.32	\$2,667,056.32	\$2,667,056.32	\$0.00	\$2,667,056.32	\$0.00	\$0.00	\$2,667,056.32	\$2,667,056.32	\$0.00
510000	Mobiliario y equipo de administración	\$184,000.00	\$1,093,228.21	\$1,277,228.21	\$1,277,228.21	\$0.00	\$1,277,228.21	\$0.00	\$0.00	\$1,277,228.21	\$1,277,228.21	\$0.00
511000	Muebles de oficina y estantería	\$120,000.00	\$16,582.42	\$136,582.42	\$136,582.42	\$0.00	\$136,582.42	\$0.00	\$0.00	\$136,582.42	\$136,582.42	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
511001	Muebles de oficina y estantería	\$120,000.00	\$16,582.42	\$136,582.42	\$136,582.42	\$0.00	\$136,582.42	\$0.00	\$0.00	\$136,582.42	\$136,582.42	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$23,028.80	\$23,028.80	\$23,028.80	\$0.00	\$23,028.80	\$0.00	\$0.00	\$23,028.80	\$23,028.80	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$23,028.80	\$23,028.80	\$23,028.80	\$0.00	\$23,028.80	\$0.00	\$0.00	\$23,028.80	\$23,028.80	\$0.00
513000	Bienes artísticos, culturales y científicos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$48,000.00	\$1,060,685.98	\$1,108,685.98	\$1,108,685.98	\$0.00	\$1,108,685.98	\$0.00	\$0.00	\$1,108,685.98	\$1,108,685.98	\$0.00
515001	Bienes informáticos	\$48,000.00	\$1,060,685.98	\$1,108,685.98	\$1,108,685.98	\$0.00	\$1,108,685.98	\$0.00	\$0.00	\$1,108,685.98	\$1,108,685.98	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$8,931.01	\$8,931.01	\$8,931.01	\$0.00	\$8,931.01	\$0.00	\$0.00	\$8,931.01	\$8,931.01	\$0.00
519001	Equipo de Administración	\$0.00	\$8,931.01	\$8,931.01	\$8,931.01	\$0.00	\$8,931.01	\$0.00	\$0.00	\$8,931.01	\$8,931.01	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$163,000.00	-\$58,032.15	\$104,967.85	\$104,967.85	\$0.00	\$104,967.85	\$0.00	\$0.00	\$104,967.85	\$104,967.85	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$18,970.00	\$18,970.00	\$18,970.00	\$0.00	\$18,970.00	\$0.00	\$0.00	\$18,970.00	\$18,970.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$18,970.00	\$18,970.00	\$18,970.00	\$0.00	\$18,970.00	\$0.00	\$0.00	\$18,970.00	\$18,970.00	\$0.00
523000	Cámaras fotográficas y de video	\$150,000.00	-\$81,022.16	\$68,977.84	\$68,977.84	\$0.00	\$68,977.84	\$0.00	\$0.00	\$68,977.84	\$68,977.84	\$0.00
523001	Cámaras fotográficas y de video	\$150,000.00	-\$81,022.16	\$68,977.84	\$68,977.84	\$0.00	\$68,977.84	\$0.00	\$0.00	\$68,977.84	\$68,977.84	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$13,000.00	\$4,020.01	\$17,020.01	\$17,020.01	\$0.00	\$17,020.01	\$0.00	\$0.00	\$17,020.01	\$17,020.01	\$0.00
529001	Equipo Educacional y Recreativo	\$13,000.00	\$4,020.01	\$17,020.01	\$17,020.01	\$0.00	\$17,020.01	\$0.00	\$0.00	\$17,020.01	\$17,020.01	\$0.00
540000	Vehículos y equipo de transporte	\$497,000.00	\$495,544.00	\$992,544.00	\$992,544.00	\$0.00	\$992,544.00	\$0.00	\$0.00	\$992,544.00	\$992,544.00	\$0.00
541000	Vehiculos y equipo terrestre	\$497,000.00	\$495,544.00	\$992,544.00	\$992,544.00	\$0.00	\$992,544.00	\$0.00	\$0.00	\$992,544.00	\$992,544.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$497,000.00	\$495,544.00	\$992,544.00	\$992,544.00	\$0.00	\$992,544.00	\$0.00	\$0.00	\$992,544.00	\$992,544.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$20,250.00	\$208,289.46	\$228,539.46	\$228,539.46	\$0.00	\$228,539.46	\$0.00	\$0.00	\$228,539.46	\$228,539.46	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,599.00	\$2,599.00	\$2,599.00	\$0.00	\$2,599.00	\$0.00	\$0.00	\$2,599.00	\$2,599.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$77,101.29	\$77,101.29	\$77,101.29	\$0.00	\$77,101.29	\$0.00	\$0.00	\$77,101.29	\$77,101.29	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$77,101.29	\$77,101.29	\$77,101.29	\$0.00	\$77,101.29	\$0.00	\$0.00	\$77,101.29	\$77,101.29	\$0.00
567000	Herramientas y máquinas-herramienta	\$20,250.00	\$23,352.99	\$43,602.99	\$43,602.99	\$0.00	\$43,602.99	\$0.00	\$0.00	\$43,602.99	\$43,602.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$20,250.00	\$23,352.99	\$43,602.99	\$43,602.99	\$0.00	\$43,602.99	\$0.00	\$0.00	\$43,602.99	\$43,602.99	\$0.00
569000	Otros equipos	\$0.00	\$105,236.18	\$105,236.18	\$105,236.18	\$0.00	\$105,236.18	\$0.00	\$0.00	\$105,236.18	\$105,236.18	\$0.00
569001	Otros equipos	\$0.00	\$105,236.18	\$105,236.18	\$105,236.18	\$0.00	\$105,236.18	\$0.00	\$0.00	\$105,236.18	\$105,236.18	\$0.00
590000	Activos intangibles	\$0.00	\$63,776.80	\$63,776.80	\$63,776.80	\$0.00	\$63,776.80	\$0.00	\$0.00	\$63,776.80	\$63,776.80	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$63,776.80	\$63,776.80	\$63,776.80	\$0.00	\$63,776.80	\$0.00	\$0.00	\$63,776.80	\$63,776.80	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$63,776.80	\$63,776.80	\$63,776.80	\$0.00	\$63,776.80	\$0.00	\$0.00	\$63,776.80	\$63,776.80	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA ADMINISTRATIVA		\$51,838,890.49	-\$224,465.58	\$51,614,424.91	\$51,614,424.89	\$0.02	\$51,614,424.89	\$0.00	\$0.02	\$51,614,424.89	\$51,326,320.89	\$288,104.00
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000 MATERIALES Y SUMINISTROS		\$154,500.00	\$20,525.63	\$175,025.63	\$175,025.63	\$0.00	\$175,025.63	\$0.00	\$0.00	\$175,025.63	\$175,025.63	\$0.00
210000 Materiales de administración, emisión de documentos		\$105,000.00	\$22,312.31	\$127,312.31	\$127,312.31	\$0.00	\$127,312.31	\$0.00	\$0.00	\$127,312.31	\$127,312.31	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$45,000.00	\$3,210.97	\$48,210.97	\$48,210.97	\$0.00	\$48,210.97	\$0.00	\$0.00	\$48,210.97	\$48,210.97	\$0.00
211001 Material de Oficina		\$45,000.00	\$3,210.97	\$48,210.97	\$48,210.97	\$0.00	\$48,210.97	\$0.00	\$0.00	\$48,210.97	\$48,210.97	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la		\$60,000.00	\$19,101.34	\$79,101.34	\$79,101.34	\$0.00	\$79,101.34	\$0.00	\$0.00	\$79,101.34	\$79,101.34	\$0.00
214001 Material para Bienes Informáticos		\$60,000.00	\$19,101.34	\$79,101.34	\$79,101.34	\$0.00	\$79,101.34	\$0.00	\$0.00	\$79,101.34	\$79,101.34	\$0.00
220000 Alimentos y utensilios		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos		\$48,000.00	-\$286.68	\$47,713.32	\$47,713.32	\$0.00	\$47,713.32	\$0.00	\$0.00	\$47,713.32	\$47,713.32	\$0.00
261000 Combustibles, lubricantes y aditivos		\$48,000.00	-\$286.68	\$47,713.32	\$47,713.32	\$0.00	\$47,713.32	\$0.00	\$0.00	\$47,713.32	\$47,713.32	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:		\$48,000.00	-\$286.68	\$47,713.32	\$47,713.32	\$0.00	\$47,713.32	\$0.00	\$0.00	\$47,713.32	\$47,713.32	\$0.00
300000 SERVICIOS GENERALES		\$213,178.41	-\$66,704.48	\$146,473.93	\$146,473.93	\$0.00	\$146,473.93	\$0.00	\$0.00	\$146,473.93	\$146,473.93	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad		\$159,907.63	-\$14,401.10	\$145,506.53	\$145,506.53	\$0.00	\$145,506.53	\$0.00	\$0.00	\$145,506.53	\$145,506.53	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes		\$159,907.63	-\$14,401.10	\$145,506.53	\$145,506.53	\$0.00	\$145,506.53	\$0.00	\$0.00	\$145,506.53	\$145,506.53	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes		\$159,907.63	-\$14,401.10	\$145,506.53	\$145,506.53	\$0.00	\$145,506.53	\$0.00	\$0.00	\$145,506.53	\$145,506.53	\$0.00
370000 Servicios de traslado y viáticos		\$3,270.78	-\$2,303.38	\$967.40	\$967.40	\$0.00	\$967.40	\$0.00	\$0.00	\$967.40	\$967.40	\$0.00
372000 Pasajes terrestres		\$1,320.78	-\$1,320.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres		\$1,320.78	-\$1,320.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país		\$1,950.00	-\$1,382.60	\$567.40	\$567.40	\$0.00	\$567.40	\$0.00	\$0.00	\$567.40	\$567.40	\$0.00
375001 Viáticos en el país		\$1,950.00	-\$1,382.60	\$567.40	\$567.40	\$0.00	\$567.40	\$0.00	\$0.00	\$567.40	\$567.40	\$0.00
379000 Otros servicios de traslado y hospedaje		\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
379001 Otros servicios de traslado y hospedaje		\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
390000 Otros servicios generales		\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos		\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2018

Utr: Supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2019
 01:51 p.m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN	\$367,678.41	-\$46,178.85	\$321,499.56	\$321,499.56	\$0.00	\$321,499.56	\$0.00	\$0.00	\$321,499.56	\$321,499.56	\$0.00
	Total Final	\$56,010,233.00	\$1,655,346.46	\$57,665,579.46	\$57,579,566.26	\$86,013.20	\$57,579,566.26	\$0.00	\$86,013.20	\$57,579,566.26	\$57,291,462.26	\$288,104.00