

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$551,916.35	\$13,601.00	\$565,517.35	\$565,517.35	\$565,517.35	\$0.00
SECRETARIA ACADÉMICA	\$3,251,747.75	\$1,912,389.89	\$5,164,137.64	\$5,078,124.46	\$5,078,124.46	\$86,013.18
SECRETARIA ADMINISTRATIVA	\$51,838,890.49	-\$224,465.58	\$51,614,424.91	\$51,614,424.89	\$51,326,320.89	\$0.02
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN	\$367,678.41	-\$46,178.85	\$321,499.56	\$321,499.56	\$321,499.56	\$0.00
Sin Ramo/Dependencia	\$56,010,233.00	\$1,655,346.46	\$57,665,579.46	\$57,579,566.26	\$57,291,462.26	\$86,013.20
Total Final	\$56,010,233.00	\$1,655,346.46	\$57,665,579.46	\$57,579,566.26	\$57,291,462.26	\$86,013.20