

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$154,202.29	\$199,428.99	\$353,631.28	\$90,752.19	\$262,879.09	\$90,752.19	\$0.00	\$262,879.09	\$90,752.19	\$90,752.19	\$0.00
210000 Materiales de administración, emisión de documentos	\$88,459.49	-\$62,712.90	\$25,746.59	\$25,746.59	\$0.00	\$25,746.59	\$0.00	\$0.00	\$25,746.59	\$25,746.59	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$45,098.46	-\$40,751.97	\$4,346.49	\$4,346.49	\$0.00	\$4,346.49	\$0.00	\$0.00	\$4,346.49	\$4,346.49	\$0.00
211001 Material de Oficina	\$33,682.00	-\$33,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$11,416.46	-\$7,069.97	\$4,346.49	\$4,346.49	\$0.00	\$4,346.49	\$0.00	\$0.00	\$4,346.49	\$4,346.49	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$43,361.03	-\$21,960.93	\$21,400.10	\$21,400.10	\$0.00	\$21,400.10	\$0.00	\$0.00	\$21,400.10	\$21,400.10	\$0.00
214001 Material para Bienes Informáticos	\$43,361.03	-\$21,960.93	\$21,400.10	\$21,400.10	\$0.00	\$21,400.10	\$0.00	\$0.00	\$21,400.10	\$21,400.10	\$0.00
220000 Alimentos y utensilios	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
221000 Productos alimenticios para personas	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
221001 Alimentación de Personas	\$9,142.80	-\$3,737.20	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$56,600.00	\$3,000.00	\$59,600.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$59,600.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$62,879.09	\$62,879.09	\$0.00	\$62,879.09	\$0.00	\$0.00	\$62,879.09	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$300,879.88	-\$162,859.22	\$138,020.66	\$138,020.66	\$0.00	\$138,020.66	\$0.00	\$0.00	\$138,020.66	\$138,020.66	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$294,880.03	-\$157,607.37	\$137,272.66	\$137,272.66	\$0.00	\$137,272.66	\$0.00	\$0.00	\$137,272.66	\$137,272.66	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.03	\$6,319.97	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$74,880.03	\$6,319.97	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$110,000.00	-\$84,667.34	\$25,332.66	\$25,332.66	\$0.00	\$25,332.66	\$0.00	\$0.00	\$25,332.66	\$25,332.66	\$0.00
333001 Servicios de informática	\$110,000.00	-\$84,667.34	\$25,332.66	\$25,332.66	\$0.00	\$25,332.66	\$0.00	\$0.00	\$25,332.66	\$25,332.66	\$0.00
334000 Servicios de capacitación	\$110,000.00	-\$79,260.00	\$30,740.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$0.00	\$30,740.00	\$30,740.00	\$0.00
334001 Capacitación	\$110,000.00	-\$79,260.00	\$30,740.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$0.00	\$30,740.00	\$30,740.00	\$0.00
370000 Servicios de traslado y viáticos	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00
375000 Viáticos en el país	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	Viáticos en el país	\$5,999.85	-\$5,251.85	\$748.00	\$748.00	\$0.00	\$748.00	\$0.00	\$0.00	\$748.00	\$748.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$518,800.00	\$518,800.00	\$0.00	\$518,800.00	\$0.00	\$0.00	\$518,800.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$259,800.00	\$259,800.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$259,800.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$159,000.00	\$159,000.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$159,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$455,082.17	\$555,369.77	\$1,010,451.94	\$228,772.85	\$781,679.09	\$228,772.85	\$0.00	\$781,679.09	\$228,772.85	\$228,772.85	\$0.00
SACA02 SECRETARIA ACADÉMICA												
100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$798,938.63	-\$136,745.46	\$662,193.17	\$556,193.17	\$106,000.00	\$556,193.17	\$0.00	\$106,000.00	\$556,193.17	\$556,193.17	\$0.00
210000	Materiales de administración, emisión de documentos	\$355,000.00	-\$256,986.58	\$98,013.42	\$94,013.42	\$4,000.00	\$94,013.42	\$0.00	\$4,000.00	\$94,013.42	\$94,013.42	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$150,000.00	-\$141,930.80	\$8,069.20	\$8,069.20	\$0.00	\$8,069.20	\$0.00	\$0.00	\$8,069.20	\$8,069.20	\$0.00
211001	Material de Oficina	\$135,000.00	-\$132,183.98	\$2,816.02	\$2,816.02	\$0.00	\$2,816.02	\$0.00	\$0.00	\$2,816.02	\$2,816.02	\$0.00
211002	Gastos de Oficina	\$15,000.00	-\$9,746.82	\$5,253.18	\$5,253.18	\$0.00	\$5,253.18	\$0.00	\$0.00	\$5,253.18	\$5,253.18	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$110,000.00	-\$100,342.00	\$9,658.00	\$9,658.00	\$0.00	\$9,658.00	\$0.00	\$0.00	\$9,658.00	\$9,658.00	\$0.00
214001	Material para Bienes Informáticos	\$110,000.00	-\$100,342.00	\$9,658.00	\$9,658.00	\$0.00	\$9,658.00	\$0.00	\$0.00	\$9,658.00	\$9,658.00	\$0.00
216000	Material de limpieza	\$0.00	\$76,286.22	\$76,286.22	\$76,286.22	\$0.00	\$76,286.22	\$0.00	\$0.00	\$76,286.22	\$76,286.22	\$0.00
216001	Material de Limpieza	\$0.00	\$76,286.22	\$76,286.22	\$76,286.22	\$0.00	\$76,286.22	\$0.00	\$0.00	\$76,286.22	\$76,286.22	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
220000	Alimentos y utensilios	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
221000	Productos alimenticios para personas	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
221001	Alimentación de Personas	\$8,000.00	-\$7,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$90,330.36	-\$8,170.36	\$82,160.00	\$82,160.00	\$0.00	\$82,160.00	\$0.00	\$0.00	\$82,160.00	\$82,160.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$90,330.36	-\$8,170.36	\$82,160.00	\$82,160.00	\$0.00	\$82,160.00	\$0.00	\$0.00	\$82,160.00	\$82,160.00	\$0.00
231001	Productos agrícolas	\$79,200.00	\$2,960.00	\$82,160.00	\$82,160.00	\$0.00	\$82,160.00	\$0.00	\$0.00	\$82,160.00	\$82,160.00	\$0.00
231002	Productos pecuarios	\$11,130.36	-\$11,130.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,000.00	\$600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
248000	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$165,138.03	\$132,270.15	\$297,408.18	\$195,408.18	\$102,000.00	\$195,408.18	\$0.00	\$102,000.00	\$195,408.18	\$195,408.18	\$0.00
251000	Productos químicos básicos	\$75,000.00	-\$32,238.45	\$42,761.55	\$42,761.55	\$0.00	\$42,761.55	\$0.00	\$0.00	\$42,761.55	\$42,761.55	\$0.00
251001	Sustancias Químicas	\$75,000.00	-\$32,238.45	\$42,761.55	\$42,761.55	\$0.00	\$42,761.55	\$0.00	\$0.00	\$42,761.55	\$42,761.55	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$45,670.56	\$6,439.44	\$52,110.00	\$52,110.00	\$0.00	\$52,110.00	\$0.00	\$0.00	\$52,110.00	\$52,110.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$45,670.56	\$6,439.44	\$52,110.00	\$52,110.00	\$0.00	\$52,110.00	\$0.00	\$0.00	\$52,110.00	\$52,110.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,817.47	\$27,391.44	\$61,208.91	\$61,208.91	\$0.00	\$61,208.91	\$0.00	\$0.00	\$61,208.91	\$61,208.91	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,817.47	\$27,391.44	\$61,208.91	\$61,208.91	\$0.00	\$61,208.91	\$0.00	\$0.00	\$61,208.91	\$61,208.91	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$11,124.00	\$19,124.00	\$19,124.00	\$0.00	\$19,124.00	\$0.00	\$0.00	\$19,124.00	\$19,124.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$11,124.00	\$19,124.00	\$19,124.00	\$0.00	\$19,124.00	\$0.00	\$0.00	\$19,124.00	\$19,124.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$2,650.00	\$115,253.72	\$117,903.72	\$15,903.72	\$102,000.00	\$15,903.72	\$0.00	\$102,000.00	\$15,903.72	\$15,903.72	\$0.00
255001	Materiales y Suministros de Laboratorio	\$2,650.00	\$115,253.72	\$117,903.72	\$15,903.72	\$102,000.00	\$15,903.72	\$0.00	\$102,000.00	\$15,903.72	\$15,903.72	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$142,100.00	\$11,712.33	\$153,812.33	\$153,812.33	\$0.00	\$153,812.33	\$0.00	\$0.00	\$153,812.33	\$153,812.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$142,100.00	\$11,712.33	\$153,812.33	\$153,812.33	\$0.00	\$153,812.33	\$0.00	\$0.00	\$153,812.33	\$153,812.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$142,100.00	\$11,712.33	\$153,812.33	\$153,812.33	\$0.00	\$153,812.33	\$0.00	\$0.00	\$153,812.33	\$153,812.33	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,480.24	\$2,929.00	\$23,409.24	\$23,409.24	\$0.00	\$23,409.24	\$0.00	\$0.00	\$23,409.24	\$23,409.24	\$0.00
271000	Vestuario y uniformes	\$20,480.00	\$880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
271001	Vestuario, Uniformes	\$20,480.00	\$880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 16/ene/2020
02:17 p.m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
273000	Artículos deportivos	\$480.24	\$2,049.00	\$2,529.24	\$2,529.24	\$0.00	\$2,529.24	\$0.00	\$0.00	\$2,529.24	\$2,529.24	\$0.00
273001	Artículos Deportivos	\$480.24	\$2,049.00	\$2,529.24	\$2,529.24	\$0.00	\$2,529.24	\$0.00	\$0.00	\$2,529.24	\$2,529.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$11,890.00	-\$11,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
291000	Herramientas menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,890.00	-\$5,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,890.00	-\$5,500.00	\$390.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$390.00	\$0.00
300000	SERVICIOS GENERALES	\$1,461,720.34	-\$208,675.03	\$1,253,045.31	\$1,206,045.31	\$47,000.00	\$1,206,045.31	\$0.00	\$47,000.00	\$1,206,045.31	\$1,206,045.31	\$0.00
310000	Servicios básicos	\$26,698.14	-\$19,230.22	\$7,467.92	\$7,467.92	\$0.00	\$7,467.92	\$0.00	\$0.00	\$7,467.92	\$7,467.92	\$0.00
312000	Gas	\$13,000.00	-\$8,022.05	\$4,977.95	\$4,977.95	\$0.00	\$4,977.95	\$0.00	\$0.00	\$4,977.95	\$4,977.95	\$0.00
312001	Gas	\$13,000.00	-\$8,022.05	\$4,977.95	\$4,977.95	\$0.00	\$4,977.95	\$0.00	\$0.00	\$4,977.95	\$4,977.95	\$0.00
313000	Agua	\$11,428.15	-\$11,428.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$11,428.15	-\$11,428.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,269.99	\$219.98	\$2,489.97	\$2,489.97	\$0.00	\$2,489.97	\$0.00	\$0.00	\$2,489.97	\$2,489.97	\$0.00
318001	Servicio Postal	\$2,269.99	\$219.98	\$2,489.97	\$2,489.97	\$0.00	\$2,489.97	\$0.00	\$0.00	\$2,489.97	\$2,489.97	\$0.00
320000	Servicios de arrendamiento	\$70,576.00	-\$421.95	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$62,576.00	\$7,578.05	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$62,576.00	\$7,578.05	\$70,154.05	\$70,154.05	\$0.00	\$70,154.05	\$0.00	\$0.00	\$70,154.05	\$70,154.05	\$0.00
329000	Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$372,500.00	-\$13,620.22	\$358,879.78	\$358,879.78	\$0.00	\$358,879.78	\$0.00	\$0.00	\$358,879.78	\$358,879.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
331003	Servicios de Consultoría	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$84,894.58	\$204,894.58	\$204,894.58	\$0.00	\$204,894.58	\$0.00	\$0.00	\$204,894.58	\$204,894.58	\$0.00
334001	Capacitación	\$120,000.00	\$84,894.58	\$204,894.58	\$204,894.58	\$0.00	\$204,894.58	\$0.00	\$0.00	\$204,894.58	\$204,894.58	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$245,000.00	-\$120,914.80	\$124,085.20	\$124,085.20	\$0.00	\$124,085.20	\$0.00	\$0.00	\$124,085.20	\$124,085.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$240,000.00	-\$115,914.80	\$124,085.20	\$124,085.20	\$0.00	\$124,085.20	\$0.00	\$0.00	\$124,085.20	\$124,085.20	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$47,000.00	-\$26,408.80	\$20,591.20	\$11,591.20	\$9,000.00	\$11,591.20	\$0.00	\$9,000.00	\$11,591.20	\$11,591.20	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$25,000.00	-\$13,780.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$25,000.00	-\$13,780.00	\$11,220.00	\$11,220.00	\$0.00	\$11,220.00	\$0.00	\$0.00	\$11,220.00	\$11,220.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	-\$11,628.80	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	-\$11,628.80	\$371.20	\$371.20	\$0.00	\$371.20	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$32,000.00	-\$16,282.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	-\$4,282.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$4,282.00	\$15,718.00	\$15,718.00	\$0.00	\$15,718.00	\$0.00	\$0.00	\$15,718.00	\$15,718.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$98,925.74	-\$56,756.80	\$42,168.94	\$32,168.94	\$10,000.00	\$32,168.94	\$0.00	\$10,000.00	\$32,168.94	\$32,168.94	\$0.00
372000	Pasajes terrestres	\$8,392.04	-\$5,470.00	\$2,922.04	\$2,922.04	\$0.00	\$2,922.04	\$0.00	\$0.00	\$2,922.04	\$2,922.04	\$0.00
372001	Pasajes terrestres	\$8,392.04	-\$5,470.00	\$2,922.04	\$2,922.04	\$0.00	\$2,922.04	\$0.00	\$0.00	\$2,922.04	\$2,922.04	\$0.00
375000	Viáticos en el país	\$90,533.70	-\$51,286.80	\$39,246.90	\$29,246.90	\$10,000.00	\$29,246.90	\$0.00	\$10,000.00	\$29,246.90	\$29,246.90	\$0.00
375001	Viáticos en el país	\$90,533.70	-\$51,286.80	\$39,246.90	\$29,246.90	\$10,000.00	\$29,246.90	\$0.00	\$10,000.00	\$29,246.90	\$29,246.90	\$0.00
380000	Servicios oficiales	\$220,000.00	-\$89,745.86	\$130,254.14	\$102,254.14	\$28,000.00	\$102,254.14	\$0.00	\$28,000.00	\$102,254.14	\$102,254.14	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	-\$6,542.75	\$43,457.25	\$43,457.25	\$0.00	\$43,457.25	\$0.00	\$0.00	\$43,457.25	\$43,457.25	\$0.00
382002	Eventos Culturales	\$50,000.00	-\$6,542.75	\$43,457.25	\$43,457.25	\$0.00	\$43,457.25	\$0.00	\$0.00	\$43,457.25	\$43,457.25	\$0.00
383000	Congresos y convenciones	\$170,000.00	-\$83,203.11	\$86,796.89	\$58,796.89	\$28,000.00	\$58,796.89	\$0.00	\$28,000.00	\$58,796.89	\$58,796.89	\$0.00
383001	Congresos, Convenciones	\$170,000.00	-\$83,203.11	\$86,796.89	\$58,796.89	\$28,000.00	\$58,796.89	\$0.00	\$28,000.00	\$58,796.89	\$58,796.89	\$0.00
390000	Otros servicios generales	\$594,020.46	\$13,790.82	\$607,811.28	\$607,811.28	\$0.00	\$607,811.28	\$0.00	\$0.00	\$607,811.28	\$607,811.28	\$0.00
392000	Impuestos y derechos	\$594,020.46	\$13,790.82	\$607,811.28	\$607,811.28	\$0.00	\$607,811.28	\$0.00	\$0.00	\$607,811.28	\$607,811.28	\$0.00
392006	Pago de derechos	\$594,020.46	\$13,790.82	\$607,811.28	\$607,811.28	\$0.00	\$607,811.28	\$0.00	\$0.00	\$607,811.28	\$607,811.28	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
442001	Becas	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$84,060.00	\$829,643.00	\$913,703.00	\$5,059.00	\$908,644.00	\$5,059.00	\$0.00	\$908,644.00	\$5,059.00	\$5,059.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
510000	Mobiliario y equipo de administración	\$0.00	\$328,588.00	\$328,588.00	\$999.00	\$327,589.00	\$999.00	\$0.00	\$327,589.00	\$999.00	\$999.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$308,588.00	\$308,588.00	\$999.00	\$307,589.00	\$999.00	\$0.00	\$307,589.00	\$999.00	\$999.00	\$0.00
515001	Bienes informáticos	\$0.00	\$308,588.00	\$308,588.00	\$999.00	\$307,589.00	\$999.00	\$0.00	\$307,589.00	\$999.00	\$999.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$4,060.00	\$581,055.00	\$585,115.00	\$4,060.00	\$581,055.00	\$4,060.00	\$0.00	\$581,055.00	\$4,060.00	\$4,060.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
569000	Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,344,718.97	\$741,222.51	\$3,085,941.48	\$1,820,297.48	\$1,265,644.00	\$1,820,297.48	\$0.00	\$1,265,644.00	\$1,820,297.48	\$1,820,297.48	\$0.00
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$40,876,668.97	\$13,576,433.00	\$54,453,102.27	\$54,453,102.24	\$0.03	\$43,915,194.53	\$10,537,907.00	\$10,537,907.74	\$43,915,194.53	\$43,888,794.53	\$26,400.00
110000	Remuneraciones al personal de carácter permanente	\$31,867,838.96	\$3,236,286.86	\$35,104,125.82	\$35,104,125.79	\$0.03	\$35,104,125.79	\$0.00	\$0.03	\$35,104,125.79	\$35,104,125.79	\$0.00
113000	Sueldos base al personal permanente	\$31,867,838.96	\$3,236,286.86	\$35,104,125.82	\$35,104,125.79	\$0.03	\$35,104,125.79	\$0.00	\$0.03	\$35,104,125.79	\$35,104,125.79	\$0.00
113001	Sueldos	\$31,867,838.96	\$3,236,286.86	\$35,104,125.82	\$35,104,125.79	\$0.03	\$35,104,125.79	\$0.00	\$0.03	\$35,104,125.79	\$35,104,125.79	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00
122000	Sueldos base al personal eventual	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00
122003	Lista de Raya	\$906,311.98	-\$152,925.23	\$753,386.75	\$753,386.75	\$0.00	\$753,386.75	\$0.00	\$0.00	\$753,386.75	\$726,986.75	\$26,400.00
130000	Remuneraciones adicionales y especiales	\$7,644,193.51	\$413,488.48	\$8,057,681.99	\$8,057,681.99	\$0.00	\$8,057,681.99	\$0.00	\$0.00	\$8,057,681.99	\$8,057,681.99	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$7,644,193.51	\$413,488.48	\$8,057,681.99	\$8,057,681.99	\$0.00	\$8,057,681.99	\$0.00	\$0.00	\$8,057,681.99	\$8,057,681.99	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,184,516.51	\$169,608.75	\$2,354,125.26	\$2,354,125.26	\$0.00	\$2,354,125.26	\$0.00	\$0.00	\$2,354,125.26	\$2,354,125.26	\$0.00
132002	Gratificación Anual	\$5,459,677.00	\$243,879.73	\$5,703,556.73	\$5,703,556.73	\$0.00	\$5,703,556.73	\$0.00	\$0.00	\$5,703,556.73	\$5,703,556.73	\$0.00
140000	Seguridad Social	\$0.00	\$10,537,907.00	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$10,537,907.00	\$10,537,907.71	\$0.00	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$0.00	\$10,537,907.00	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$10,537,907.00	\$10,537,907.71	\$0.00	\$0.00	\$0.00
141002	Aportaciones al IMSS	\$0.00	\$10,537,907.00	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$10,537,907.00	\$10,537,907.71	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$458,324.52	-\$458,324.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
161000	Previsiones de carácter laboral, económica y de seguridad	\$458,324.52	-\$458,324.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$458,324.52	-\$458,324.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,972,458.40	\$37,394,993....	\$39,367,452.27	\$5,693,747.88	\$33,673,704.39	\$5,693,747.88	\$0.00	\$33,673,704.39	\$5,693,747.88	\$1,721,500.72	\$3,972,247.16
210000	Materiales de administración, emisión de documentos	\$578,588.38	\$13,678,444....	\$14,257,032.71	\$1,189,987.50	\$13,067,045.21	\$1,189,987.50	\$0.00	\$13,067,045.21	\$1,189,987.50	\$385,097.06	\$804,890.44
211000	Materiales, útiles y equipos menores de oficina	\$205,568.08	\$696,723.15	\$902,291.23	\$477,385.99	\$424,905.24	\$477,385.99	\$0.00	\$424,905.24	\$477,385.99	\$127,411.23	\$349,974.76
211001	Material de Oficina	\$119,768.13	\$652,493.64	\$772,261.77	\$377,236.53	\$395,025.24	\$377,236.53	\$0.00	\$395,025.24	\$377,236.53	\$27,261.77	\$349,974.76
211002	Gastos de Oficina	\$85,799.95	\$44,229.51	\$130,029.46	\$100,149.46	\$29,880.00	\$100,149.46	\$0.00	\$29,880.00	\$100,149.46	\$100,149.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,500.00	-\$2,702.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,500.00	-\$2,702.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$208,829.45	\$778,599.99	\$987,429.44	\$478,677.43	\$508,752.01	\$478,677.43	\$0.00	\$508,752.01	\$478,677.43	\$128,761.75	\$349,915.68
214001	Material para Bienes Informáticos	\$208,829.45	\$778,599.99	\$987,429.44	\$478,677.43	\$508,752.01	\$478,677.43	\$0.00	\$508,752.01	\$478,677.43	\$128,761.75	\$349,915.68
215000	Material impreso e información digital	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,508.00	\$138,144.22	\$144,652.22	\$4,652.22	\$140,000.00	\$4,652.22	\$0.00	\$140,000.00	\$4,652.22	\$4,652.22	\$0.00
216001	Material de Limpieza	\$6,508.00	\$138,144.22	\$144,652.22	\$4,652.22	\$140,000.00	\$4,652.22	\$0.00	\$140,000.00	\$4,652.22	\$4,652.22	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$11,996,378....	\$12,011,378.96	\$17,991.00	\$11,993,387.96	\$17,991.00	\$0.00	\$11,993,387.96	\$17,991.00	\$17,991.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$11,996,378....	\$12,011,378.96	\$17,991.00	\$11,993,387.96	\$17,991.00	\$0.00	\$11,993,387.96	\$17,991.00	\$17,991.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$133,682.85	\$75,800.01	\$209,482.86	\$209,482.86	\$0.00	\$209,482.86	\$0.00	\$0.00	\$209,482.86	\$104,482.86	\$105,000.00
218002	Identificadores e Iconos de señalización	\$133,682.85	\$75,800.01	\$209,482.86	\$209,482.86	\$0.00	\$209,482.86	\$0.00	\$0.00	\$209,482.86	\$104,482.86	\$105,000.00
220000	Alimentos y utensilios	\$114,102.58	\$379,706.53	\$493,809.11	\$488,809.11	\$5,000.00	\$488,809.11	\$0.00	\$5,000.00	\$488,809.11	\$188,689.11	\$300,120.00
221000	Productos alimenticios para personas	\$109,602.58	\$48,824.66	\$158,427.24	\$158,427.24	\$0.00	\$158,427.24	\$0.00	\$0.00	\$158,427.24	\$158,427.24	\$0.00
221001	Alimentación de Personas	\$109,602.58	\$48,824.66	\$158,427.24	\$158,427.24	\$0.00	\$158,427.24	\$0.00	\$0.00	\$158,427.24	\$158,427.24	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00
222001	Alimentación de Animales	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00
223000	Utensilios para el servicio de alimentación	\$4,500.00	\$30,761.87	\$35,261.87	\$30,261.87	\$5,000.00	\$30,261.87	\$0.00	\$5,000.00	\$30,261.87	\$30,261.87	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,500.00	\$30,761.87	\$35,261.87	\$30,261.87	\$5,000.00	\$30,261.87	\$0.00	\$5,000.00	\$30,261.87	\$30,261.87	\$0.00
230000	Materias primas y materiales de producción y comerci	\$3,500.00	\$1,060,346.00	\$1,063,846.00	\$299,880.00	\$763,966.00	\$299,880.00	\$0.00	\$763,966.00	\$299,880.00	\$0.00	\$299,880.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$3,500.00	\$1,060,346.00	\$1,063,846.00	\$299,880.00	\$763,966.00	\$299,880.00	\$0.00	\$763,966.00	\$299,880.00	\$0.00	\$299,880.00
231001	Productos agrícolas	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$0.00	\$300,000.00	\$300,000.00	\$299,880.00	\$120.00	\$299,880.00	\$0.00	\$120.00	\$299,880.00	\$0.00	\$299,880.00
231004	Productos de madera	\$3,500.00	\$110,346.00	\$113,846.00	\$0.00	\$113,846.00	\$0.00	\$0.00	\$113,846.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 16/ene/2020
02:17 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de reparación	\$584,624.03	\$5,365,776.64	\$5,950,400.67	\$1,956,420.76	\$3,993,979.91	\$1,956,420.76	\$0.00	\$3,993,979.91	\$1,956,420.76	\$382,612.21	\$1,573,808.55
241000	Productos minerales no metálicos	\$47,817.50	\$327,762.60	\$375,580.10	\$375,579.66	\$0.44	\$375,579.66	\$0.00	\$0.44	\$375,579.66	\$30,580.10	\$344,999.56
241001	Productos minerales no metálicos	\$47,817.50	\$327,762.60	\$375,580.10	\$375,579.66	\$0.44	\$375,579.66	\$0.00	\$0.44	\$375,579.66	\$30,580.10	\$344,999.56
242000	Cemento y productos de concreto	\$65,387.01	\$515,130.41	\$580,517.42	\$580,517.22	\$0.20	\$580,517.22	\$0.00	\$0.20	\$580,517.22	\$30,517.42	\$549,999.80
242001	Cemento y productos de concreto	\$65,387.01	\$515,130.41	\$580,517.42	\$580,517.22	\$0.20	\$580,517.22	\$0.00	\$0.20	\$580,517.22	\$30,517.42	\$549,999.80
243000	Cal, yeso y productos de yeso	\$14,500.88	\$45,382.32	\$59,883.20	\$59,883.20	\$0.00	\$59,883.20	\$0.00	\$0.00	\$59,883.20	\$9,882.24	\$50,000.96
243001	Cal, yeso y productos de yeso	\$14,500.88	\$45,382.32	\$59,883.20	\$59,883.20	\$0.00	\$59,883.20	\$0.00	\$0.00	\$59,883.20	\$9,882.24	\$50,000.96
244000	Madera y productos de madera	\$61,035.86	\$167,139.03	\$228,174.89	\$53,174.89	\$175,000.00	\$53,174.89	\$0.00	\$175,000.00	\$53,174.89	\$53,174.89	\$0.00
244001	Madera y productos de madera	\$61,035.86	\$167,139.03	\$228,174.89	\$53,174.89	\$175,000.00	\$53,174.89	\$0.00	\$175,000.00	\$53,174.89	\$53,174.89	\$0.00
245000	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
245001	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
246000	Material eléctrico y electrónico	\$115,237.88	\$751,980.78	\$867,218.66	\$401,439.89	\$465,778.77	\$401,439.89	\$0.00	\$465,778.77	\$401,439.89	\$76,487.86	\$324,952.03
246001	Material Eléctrico	\$98,413.53	\$572,930.57	\$671,344.10	\$285,565.79	\$385,778.31	\$285,565.79	\$0.00	\$385,778.31	\$285,565.79	\$60,613.30	\$224,952.49
246002	Material Electrónico	\$16,824.35	\$179,050.21	\$195,874.56	\$115,874.10	\$80,000.46	\$115,874.10	\$0.00	\$80,000.46	\$115,874.10	\$15,874.56	\$99,999.54
247000	Artículos metálicos para la construcción	\$128,728.35	\$2,815,627.78	\$2,944,356.13	\$381,155.63	\$2,563,200.50	\$381,155.63	\$0.00	\$2,563,200.50	\$381,155.63	\$77,299.43	\$303,856.20
247001	Artículos metálicos para la construcción	\$128,728.35	\$2,815,627.78	\$2,944,356.13	\$381,155.63	\$2,563,200.50	\$381,155.63	\$0.00	\$2,563,200.50	\$381,155.63	\$77,299.43	\$303,856.20
248000	Materiales complementarios	\$22,884.00	\$234,107.89	\$256,991.89	\$1,991.89	\$255,000.00	\$1,991.89	\$0.00	\$255,000.00	\$1,991.89	\$1,991.89	\$0.00
248001	Materiales complementarios	\$22,884.00	\$234,107.89	\$256,991.89	\$1,991.89	\$255,000.00	\$1,991.89	\$0.00	\$255,000.00	\$1,991.89	\$1,991.89	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$504,627.17	\$626,988.72	\$91,988.72	\$535,000.00	\$91,988.72	\$0.00	\$535,000.00	\$91,988.72	\$91,988.72	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$504,627.17	\$626,988.72	\$91,988.72	\$535,000.00	\$91,988.72	\$0.00	\$535,000.00	\$91,988.72	\$91,988.72	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,091.05	\$5,648,317.20	\$5,718,408.25	\$522,566.29	\$5,195,841.96	\$522,566.29	\$0.00	\$5,195,841.96	\$522,566.29	\$52,470.37	\$470,095.92
251000	Productos químicos básicos	\$9,842.00	\$2,228,497.71	\$2,238,339.71	\$168,339.37	\$2,070,000.34	\$168,339.37	\$0.00	\$2,070,000.34	\$168,339.37	\$8,480.76	\$159,858.61
251001	Sustancias Químicas	\$9,842.00	\$2,228,497.71	\$2,238,339.71	\$168,339.37	\$2,070,000.34	\$168,339.37	\$0.00	\$2,070,000.34	\$168,339.37	\$8,480.76	\$159,858.61
252000	Fertilizantes, pesticidas y otros agroquímicos	\$13,265.00	\$164,725.00	\$177,990.00	\$7,990.00	\$170,000.00	\$7,990.00	\$0.00	\$170,000.00	\$7,990.00	\$7,990.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$13,265.00	\$164,725.00	\$177,990.00	\$7,990.00	\$170,000.00	\$7,990.00	\$0.00	\$170,000.00	\$7,990.00	\$7,990.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,000.00	\$207,540.91	\$220,540.91	\$540.91	\$220,000.00	\$540.91	\$0.00	\$220,000.00	\$540.91	\$540.91	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,000.00	\$207,540.91	\$220,540.91	\$540.91	\$220,000.00	\$540.91	\$0.00	\$220,000.00	\$540.91	\$540.91	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$55,150.00	\$60,150.00	\$60,150.00	\$0.00	\$60,150.00	\$0.00	\$0.00	\$60,150.00	\$150.00	\$60,000.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$55,150.00	\$60,150.00	\$60,150.00	\$0.00	\$60,150.00	\$0.00	\$0.00	\$60,150.00	\$150.00	\$60,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,386,078.93	\$2,386,078.93	\$250,237.31	\$2,135,841.62	\$250,237.31	\$0.00	\$2,135,841.62	\$250,237.31	\$0.00	\$250,237.31
255001	Materiales y Suministros de Laboratorio	\$0.00	\$2,386,078.93	\$2,386,078.93	\$250,237.31	\$2,135,841.62	\$250,237.31	\$0.00	\$2,135,841.62	\$250,237.31	\$0.00	\$250,237.31

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2019

Fecha y hora de Impresión | 16/ene/2020
02:17 p.m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$6,324.65	\$35,308.70	\$35,308.70	\$0.00	\$35,308.70	\$0.00	\$0.00	\$35,308.70	\$35,308.70	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$6,324.65	\$35,308.70	\$35,308.70	\$0.00	\$35,308.70	\$0.00	\$0.00	\$35,308.70	\$35,308.70	\$0.00
259000	Otros productos químicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$456,000.45	\$56,547.67	\$512,548.12	\$479,808.90	\$32,739.22	\$479,808.90	\$0.00	\$32,739.22	\$479,808.90	\$479,808.90	\$0.00
261000	Combustibles, lubricantes y aditivos	\$456,000.45	\$56,547.67	\$512,548.12	\$479,808.90	\$32,739.22	\$479,808.90	\$0.00	\$32,739.22	\$479,808.90	\$479,808.90	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$456,000.45	\$56,547.67	\$512,548.12	\$479,808.90	\$32,739.22	\$479,808.90	\$0.00	\$32,739.22	\$479,808.90	\$479,808.90	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,543.80	\$10,004,161....	\$10,015,705.42	\$362,127.93	\$9,653,577.49	\$362,127.93	\$0.00	\$9,653,577.49	\$362,127.93	\$112,908.93	\$249,219.00
271000	Vestuario y uniformes	\$0.00	\$9,437,219.40	\$9,437,219.40	\$303,619.91	\$9,133,599.49	\$303,619.91	\$0.00	\$9,133,599.49	\$303,619.91	\$69,422.91	\$234,197.00
271001	Vestuario, Uniformes	\$0.00	\$9,437,219.40	\$9,437,219.40	\$303,619.91	\$9,133,599.49	\$303,619.91	\$0.00	\$9,133,599.49	\$303,619.91	\$69,422.91	\$234,197.00
272000	Prendas de seguridad y protección personal	\$6,823.92	\$369,705.95	\$376,529.87	\$36,529.87	\$340,000.00	\$36,529.87	\$0.00	\$340,000.00	\$36,529.87	\$36,529.87	\$0.00
272001	Prendas de Protección	\$6,823.92	\$369,705.95	\$376,529.87	\$36,529.87	\$340,000.00	\$36,529.87	\$0.00	\$340,000.00	\$36,529.87	\$36,529.87	\$0.00
273000	Artículos deportivos	\$0.00	\$195,000.00	\$195,000.00	\$15,022.00	\$179,978.00	\$15,022.00	\$0.00	\$179,978.00	\$15,022.00	\$0.00	\$15,022.00
273001	Artículos Deportivos	\$0.00	\$195,000.00	\$195,000.00	\$15,022.00	\$179,978.00	\$15,022.00	\$0.00	\$179,978.00	\$15,022.00	\$0.00	\$15,022.00
274000	Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
274001	Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$154,008.11	\$1,201,693.88	\$1,355,701.99	\$394,147.39	\$961,554.60	\$394,147.39	\$0.00	\$961,554.60	\$394,147.39	\$119,914.14	\$274,233.25
291000	Herramientas menores	\$59,258.47	\$1,009,012.82	\$1,068,271.29	\$217,480.47	\$850,790.82	\$217,480.47	\$0.00	\$850,790.82	\$217,480.47	\$27,483.44	\$189,997.03
291001	Herramientas Menores	\$59,258.47	\$1,009,012.82	\$1,068,271.29	\$217,480.47	\$850,790.82	\$217,480.47	\$0.00	\$850,790.82	\$217,480.47	\$27,483.44	\$189,997.03
292000	Refacciones y accesorios menores de edificios	\$56,051.86	\$9,685.86	\$65,737.72	\$55,737.72	\$10,000.00	\$55,737.72	\$0.00	\$10,000.00	\$55,737.72	\$55,737.72	\$0.00
292001	Refacciones y accesorios menores de edificios	\$56,051.86	\$9,685.86	\$65,737.72	\$55,737.72	\$10,000.00	\$55,737.72	\$0.00	\$10,000.00	\$55,737.72	\$55,737.72	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$83,500.00	\$115,183.55	\$114,419.77	\$763.78	\$114,419.77	\$0.00	\$763.78	\$114,419.77	\$30,183.55	\$84,236.22
294001	Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$83,500.00	\$115,183.55	\$114,419.77	\$763.78	\$114,419.77	\$0.00	\$763.78	\$114,419.77	\$30,183.55	\$84,236.22
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,468.23	\$100,315.20	\$104,783.43	\$4,783.43	\$100,000.00	\$4,783.43	\$0.00	\$100,000.00	\$4,783.43	\$4,783.43	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,468.23	\$100,315.20	\$104,783.43	\$4,783.43	\$100,000.00	\$4,783.43	\$0.00	\$100,000.00	\$4,783.43	\$4,783.43	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00
300000	SERVICIOS GENERALES	\$9,411,129.33	\$1,521,924.39	\$10,933,053.72	\$10,105,292.32	\$827,761.40	\$10,105,292.32	\$0.00	\$827,761.40	\$10,105,292.32	\$9,061,174.63	\$1,044,117.69
310000	Servicios básicos	\$2,146,898.23	-\$3,732.03	\$2,143,166.20	\$2,133,166.20	\$10,000.00	\$2,133,166.20	\$0.00	\$10,000.00	\$2,133,166.20	\$2,060,383.98	\$72,782.22

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311000	Energía eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
311001	Servicio de Energía Eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
312000	Gas	\$5,712.18	\$15,796.76	\$21,508.94	\$11,508.94	\$10,000.00	\$11,508.94	\$0.00	\$10,000.00	\$11,508.94	\$11,508.94	\$0.00
312001	Gas	\$5,712.18	\$15,796.76	\$21,508.94	\$11,508.94	\$10,000.00	\$11,508.94	\$0.00	\$10,000.00	\$11,508.94	\$11,508.94	\$0.00
313000	Agua	\$474,722.56	\$4,892.06	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
313001	Servicio de Agua	\$474,722.56	\$4,892.06	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
314000	Telefonía tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
314001	Servicio Telefónico Tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$481,530.06	\$72,940.66	\$554,470.72	\$554,470.72	\$0.00	\$554,470.72	\$0.00	\$0.00	\$554,470.72	\$554,470.72	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$481,530.06	\$72,940.66	\$554,470.72	\$554,470.72	\$0.00	\$554,470.72	\$0.00	\$0.00	\$554,470.72	\$554,470.72	\$0.00
318000	Servicios postales y telegráficos	\$5,567.47	-\$2,833.17	\$2,734.30	\$2,734.30	\$0.00	\$2,734.30	\$0.00	\$0.00	\$2,734.30	\$2,734.30	\$0.00
318001	Servicio Postal	\$5,567.47	-\$2,833.17	\$2,734.30	\$2,734.30	\$0.00	\$2,734.30	\$0.00	\$0.00	\$2,734.30	\$2,734.30	\$0.00
320000	Servicios de arrendamiento	\$387,102.30	-\$169,560.82	\$217,541.48	\$217,541.48	\$0.00	\$217,541.48	\$0.00	\$0.00	\$217,541.48	\$217,541.48	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
325000	Arrendamiento de equipo de transporte	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$12,476.76	-\$12,000.00	\$476.76	\$476.76	\$0.00	\$476.76	\$0.00	\$0.00	\$476.76	\$476.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$12,476.76	-\$12,000.00	\$476.76	\$476.76	\$0.00	\$476.76	\$0.00	\$0.00	\$476.76	\$476.76	\$0.00
329000	Otros arrendamientos	\$100,721.90	-\$6,883.99	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00
329001	Otros arrendamientos	\$100,721.90	-\$6,883.99	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,692,779.50	\$201,466.00	\$1,894,245.50	\$1,815,947.81	\$78,297.69	\$1,815,947.81	\$0.00	\$78,297.69	\$1,815,947.81	\$1,625,991.33	\$189,956.48
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$235,756.00	-\$58,308.83	\$177,447.17	\$169,150.00	\$8,297.17	\$169,150.00	\$0.00	\$8,297.17	\$169,150.00	\$125,175.00	\$43,975.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$199,756.00	-\$22,308.83	\$177,447.17	\$169,150.00	\$8,297.17	\$169,150.00	\$0.00	\$8,297.17	\$169,150.00	\$125,175.00	\$43,975.00
331003	Servicios de Consultoría	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$35,000.00	\$280,473.08	\$315,473.08	\$315,472.56	\$0.52	\$315,472.56	\$0.00	\$0.52	\$315,472.56	\$169,491.08	\$145,981.48
333001	Servicios de informática	\$35,000.00	\$280,473.08	\$315,473.08	\$315,472.56	\$0.52	\$315,472.56	\$0.00	\$0.52	\$315,472.56	\$169,491.08	\$145,981.48
334000	Servicios de capacitación	\$270,250.00	-\$46,780.00	\$223,470.00	\$153,470.00	\$70,000.00	\$153,470.00	\$0.00	\$70,000.00	\$153,470.00	\$153,470.00	\$0.00
334001	Capacitación	\$270,250.00	-\$46,780.00	\$223,470.00	\$153,470.00	\$70,000.00	\$153,470.00	\$0.00	\$70,000.00	\$153,470.00	\$153,470.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$83,294.84	-\$1,716.79	\$81,578.05	\$81,578.05	\$0.00	\$81,578.05	\$0.00	\$0.00	\$81,578.05	\$81,578.05	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$13,000.00	-\$1,716.79	\$11,283.21	\$11,283.21	\$0.00	\$11,283.21	\$0.00	\$0.00	\$11,283.21	\$11,283.21	\$0.00

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336002	Formas valoradas	\$70,294.84	\$0.00	\$70,294.84	\$70,294.84	\$0.00	\$70,294.84	\$0.00	\$0.00	\$70,294.84	\$70,294.84	\$0.00
338000	Servicios de vigilancia	\$1,068,478.66	\$11,745.54	\$1,080,224.20	\$1,080,224.20	\$0.00	\$1,080,224.20	\$0.00	\$0.00	\$1,080,224.20	\$1,080,224.20	\$0.00
338001	Servicios de Vigilancia	\$1,068,478.66	\$11,745.54	\$1,080,224.20	\$1,080,224.20	\$0.00	\$1,080,224.20	\$0.00	\$0.00	\$1,080,224.20	\$1,080,224.20	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$16,053.00	\$16,053.00	\$16,053.00	\$0.00	\$16,053.00	\$0.00	\$0.00	\$16,053.00	\$16,053.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$16,053.00	\$16,053.00	\$16,053.00	\$0.00	\$16,053.00	\$0.00	\$0.00	\$16,053.00	\$16,053.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$185,862.45	\$32,942.44	\$218,804.89	\$218,804.89	\$0.00	\$218,804.89	\$0.00	\$0.00	\$218,804.89	\$218,804.89	\$0.00
341000	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$182,862.45	\$35,942.44	\$218,804.89	\$218,804.89	\$0.00	\$218,804.89	\$0.00	\$0.00	\$218,804.89	\$218,804.89	\$0.00
345001	Seguros	\$169,103.42	-\$9,785.76	\$159,317.66	\$159,317.66	\$0.00	\$159,317.66	\$0.00	\$0.00	\$159,317.66	\$159,317.66	\$0.00
345002	Seguros catastróficos	\$13,759.03	\$0.00	\$13,759.03	\$13,759.03	\$0.00	\$13,759.03	\$0.00	\$0.00	\$13,759.03	\$13,759.03	\$0.00
345004	Seguro Facultativo	\$0.00	\$45,728.20	\$45,728.20	\$45,728.20	\$0.00	\$45,728.20	\$0.00	\$0.00	\$45,728.20	\$45,728.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,053,254.22	\$1,218,017.90	\$3,271,272.12	\$2,626,276.91	\$644,995.21	\$2,626,276.91	\$0.00	\$644,995.21	\$2,626,276.91	\$2,279,890.92	\$346,385.99
351000	Conservación y mantenimiento menor de inmuebles	\$51,240.97	-\$1,650.97	\$49,590.00	\$49,590.00	\$0.00	\$49,590.00	\$0.00	\$0.00	\$49,590.00	\$49,590.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$51,240.97	-\$1,650.97	\$49,590.00	\$49,590.00	\$0.00	\$49,590.00	\$0.00	\$0.00	\$49,590.00	\$49,590.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$27,416.54	\$607,338.80	\$634,755.34	\$381,141.33	\$253,614.01	\$381,141.33	\$0.00	\$253,614.01	\$381,141.33	\$34,755.34	\$346,385.99
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,416.54	\$612,338.80	\$634,755.34	\$381,141.33	\$253,614.01	\$381,141.33	\$0.00	\$253,614.01	\$381,141.33	\$34,755.34	\$346,385.99
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$194,100.95	\$31,390.69	\$225,491.64	\$225,491.64	\$0.00	\$225,491.64	\$0.00	\$0.00	\$225,491.64	\$225,491.64	\$0.00
355001	Mantenimiento de Vehículos	\$194,100.95	\$31,390.69	\$225,491.64	\$225,491.64	\$0.00	\$225,491.64	\$0.00	\$0.00	\$225,491.64	\$225,491.64	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$111,061.00	\$367,691.66	\$478,752.66	\$87,371.46	\$391,381.20	\$87,371.46	\$0.00	\$391,381.20	\$87,371.46	\$87,371.46	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$104,900.00	\$373,852.66	\$478,752.66	\$87,371.46	\$391,381.20	\$87,371.46	\$0.00	\$391,381.20	\$87,371.46	\$87,371.46	\$0.00
357003	Mantenimiento de Señalizaciones	\$6,161.00	-\$6,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,559,434.76	\$229,060.92	\$1,788,495.68	\$1,788,495.68	\$0.00	\$1,788,495.68	\$0.00	\$0.00	\$1,788,495.68	\$1,788,495.68	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,559,434.76	\$229,060.92	\$1,788,495.68	\$1,788,495.68	\$0.00	\$1,788,495.68	\$0.00	\$0.00	\$1,788,495.68	\$1,788,495.68	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$31,450.00	\$16,515.96	\$47,965.96	\$47,965.96	\$0.00	\$47,965.96	\$0.00	\$0.00	\$47,965.96	\$47,965.96	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$31,450.00	\$14,374.60	\$45,824.60	\$45,824.60	\$0.00	\$45,824.60	\$0.00	\$0.00	\$45,824.60	\$45,824.60	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$31,450.00	\$14,374.60	\$45,824.60	\$45,824.60	\$0.00	\$45,824.60	\$0.00	\$0.00	\$45,824.60	\$45,824.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,141.36	\$2,141.36	\$2,141.36	\$0.00	\$2,141.36	\$0.00	\$0.00	\$2,141.36	\$2,141.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,141.36	\$2,141.36	\$2,141.36	\$0.00	\$2,141.36	\$0.00	\$0.00	\$2,141.36	\$2,141.36	\$0.00
370000	Servicios de traslado y viáticos	\$81,218.30	-\$40,616.10	\$40,602.20	\$40,602.20	\$0.00	\$40,602.20	\$0.00	\$0.00	\$40,602.20	\$40,602.20	\$0.00
371000	Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00
371001	Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00
372000	Pasajes terrestres	\$6,796.00	-\$4,634.00	\$2,162.00	\$2,162.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$2,162.00	\$2,162.00	\$0.00
372001	Pasajes terrestres	\$6,796.00	-\$4,634.00	\$2,162.00	\$2,162.00	\$0.00	\$2,162.00	\$0.00	\$0.00	\$2,162.00	\$2,162.00	\$0.00
375000	Viáticos en el país	\$46,422.30	-\$25,318.11	\$21,104.19	\$21,104.19	\$0.00	\$21,104.19	\$0.00	\$0.00	\$21,104.19	\$21,104.19	\$0.00
375001	Viáticos en el país	\$46,422.30	-\$25,318.11	\$21,104.19	\$21,104.19	\$0.00	\$21,104.19	\$0.00	\$0.00	\$21,104.19	\$21,104.19	\$0.00
379000	Otros servicios de traslado y hospedaje	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
379001	Otros servicios de traslado y hospedaje	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
380000	Servicios oficiales	\$53,709.99	-\$10,064.86	\$43,645.13	\$43,645.13	\$0.00	\$43,645.13	\$0.00	\$0.00	\$43,645.13	\$43,645.13	\$0.00
381000	Gastos de ceremonial	\$27,442.00	-\$16,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
381001	Gastos de Ceremonial	\$27,442.00	-\$16,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
382000	Gastos de orden social y cultural	\$18,267.99	\$12,242.13	\$30,510.12	\$30,510.12	\$0.00	\$30,510.12	\$0.00	\$0.00	\$30,510.12	\$30,510.12	\$0.00
382001	Gastos de orden social	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
382002	Eventos Culturales	\$6,087.99	\$12,242.13	\$18,330.12	\$18,330.12	\$0.00	\$18,330.12	\$0.00	\$0.00	\$18,330.12	\$18,330.12	\$0.00
383000	Congresos y convenciones	\$8,000.00	-\$5,850.00	\$2,150.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$0.00
383001	Congresos, Convenciones	\$8,000.00	-\$5,850.00	\$2,150.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$0.00
390000	Otros servicios generales	\$2,778,854.34	\$276,955.90	\$3,055,810.24	\$2,961,341.74	\$94,468.50	\$2,961,341.74	\$0.00	\$94,468.50	\$2,961,341.74	\$2,526,348.74	\$434,993.00
392000	Impuestos y derechos	\$1,605,464.34	\$136,748.90	\$1,742,213.24	\$1,647,744.74	\$94,468.50	\$1,647,744.74	\$0.00	\$94,468.50	\$1,647,744.74	\$1,647,744.74	\$0.00
392001	Pago de ISR	\$1,539,324.50	-\$94,678.06	\$1,444,646.44	\$1,361,418.90	\$83,227.54	\$1,361,418.90	\$0.00	\$83,227.54	\$1,361,418.90	\$1,361,418.90	\$0.00
392006	Pago de derechos	\$66,139.84	\$231,426.96	\$297,566.80	\$286,325.84	\$11,240.96	\$286,325.84	\$0.00	\$11,240.96	\$286,325.84	\$286,325.84	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,997.52	\$700,935.21	\$702,932.73	\$702,932.30	\$0.43	\$702,932.30	\$0.00	\$0.43	\$702,932.30	\$3,356.74	\$699,575.56
510000	Mobiliario y equipo de administración	\$1,997.52	\$114,081.21	\$116,078.73	\$116,078.71	\$0.02	\$116,078.71	\$0.00	\$0.02	\$116,078.71	\$3,356.74	\$112,721.97
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$92,481.22	\$92,481.22	\$92,481.20	\$0.02	\$92,481.20	\$0.00	\$0.02	\$92,481.20	\$1,359.22	\$91,121.98
515001	Bienes informáticos	\$0.00	\$92,481.22	\$92,481.22	\$92,481.20	\$0.02	\$92,481.20	\$0.00	\$0.02	\$92,481.20	\$1,359.22	\$91,121.98
519000	Otros mobiliarios y equipos de administración	\$1,997.52	\$21,599.99	\$23,597.51	\$23,597.51	\$0.00	\$23,597.51	\$0.00	\$0.00	\$23,597.51	\$1,997.52	\$21,599.99

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
519001	Equipo de Administración	\$1,997.52	\$21,599.99	\$23,597.51	\$23,597.51	\$0.00	\$23,597.51	\$0.00	\$0.00	\$23,597.51	\$1,997.52	\$21,599.99
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$586,854.00	\$586,854.00	\$586,853.59	\$0.41	\$586,853.59	\$0.00	\$0.41	\$586,853.59	\$0.00	\$586,853.59
521000	Equipos y aparatos audiovisuales	\$0.00	\$448,825.00	\$448,825.00	\$448,824.99	\$0.01	\$448,824.99	\$0.00	\$0.01	\$448,824.99	\$0.00	\$448,824.99
521001	Equipos y aparatos audiovisuales	\$0.00	\$448,825.00	\$448,825.00	\$448,824.99	\$0.01	\$448,824.99	\$0.00	\$0.01	\$448,824.99	\$0.00	\$448,824.99
523000	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
523001	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
SECRETARIA ADMINISTRATIVA		\$52,262,254.22	\$53,194,286.77	\$105,456,540.99	\$70,955,074.74	\$34,501,466.25	\$60,417,167.03	\$10,537,907.71	\$45,039,373.96	\$60,417,167.03	\$54,674,826.62	\$5,742,340.41
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$96,574.71	-\$55,228.35	\$41,346.36	\$41,346.36	\$0.00	\$41,346.36	\$0.00	\$0.00	\$41,346.36	\$41,346.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$55,103.12	-\$51,425.92	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$0.00	\$3,677.20	\$3,677.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,407.72	-\$14,407.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,407.72	-\$14,407.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$36,649.88	-\$36,649.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$36,649.88	-\$36,649.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,045.52	-\$368.32	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$0.00	\$3,677.20	\$3,677.20	\$0.00
214001	Material para Bienes Informáticos	\$4,045.52	-\$368.32	\$3,677.20	\$3,677.20	\$0.00	\$3,677.20	\$0.00	\$0.00	\$3,677.20	\$3,677.20	\$0.00
220000	Alimentos y utensilios	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$4,450.61	-\$4,450.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$0.00	\$37,669.16	\$37,669.16	\$0.00
261000	Combustibles, lubricantes y aditivos	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$0.00	\$37,669.16	\$37,669.16	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$37,020.98	\$648.18	\$37,669.16	\$37,669.16	\$0.00	\$37,669.16	\$0.00	\$0.00	\$37,669.16	\$37,669.16	\$0.00
300000	SERVICIOS GENERALES	\$165,739.44	-\$32,789.70	\$132,949.74	\$132,949.74	\$0.00	\$132,949.74	\$0.00	\$0.00	\$132,949.74	\$132,949.74	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$12,000.00	-\$1,212.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
334001	Capacitación	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
360000	Servicios de comunicación social y publicidad	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$131,530.62	-\$9,368.88	\$122,161.74	\$122,161.74	\$0.00	\$122,161.74	\$0.00	\$0.00	\$122,161.74	\$122,161.74	\$0.00
370000	Servicios de traslado y viáticos	\$7,208.82	-\$7,208.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,118.89	-\$3,118.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,118.89	-\$3,118.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,089.93	-\$4,089.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,089.93	-\$4,089.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$41,878.49	-\$954.00	\$40,924.49	\$40,924.49	\$0.00	\$40,924.49	\$0.00	\$0.00	\$40,924.49	\$40,924.49	\$0.00
510000	Mobiliario y equipo de administración	\$41,878.49	-\$20,754.01	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00
511000	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$19,800.01	-\$19,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$22,078.48	-\$954.00	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00
515001	Bienes informáticos	\$22,078.48	-\$954.00	\$21,124.48	\$21,124.48	\$0.00	\$21,124.48	\$0.00	\$0.00	\$21,124.48	\$21,124.48	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$304,192.64	-\$88,972.05	\$215,220.59	\$215,220.59	\$0.00	\$215,220.59	\$0.00	\$0.00	\$215,220.59	\$215,220.59	\$0.00
Total Final		\$55,366,248.00	\$54,401,907.00	\$109,768,155.00	\$73,219,365.66	\$36,548,789.34	\$62,681,457.95	\$10,537,907.71	\$47,086,697.05	\$62,681,457.95	\$56,939,117.54	\$5,742,340.41