

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$40,876,668.97</b>	<b>\$13,596,433.30</b>	<b>\$54,473,102.27</b>	<b>\$54,473,102.24</b>	<b>\$0.03</b>	<b>\$43,935,194.53</b>	<b>\$10,537,907.71</b>	<b>\$10,537,907.74</b>	<b>\$43,935,194.53</b>	<b>\$43,908,794.53</b>	<b>\$26,400.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$31,867,838.96</b>	<b>\$3,236,286.86</b>	<b>\$35,104,125.82</b>	<b>\$35,104,125.79</b>	<b>\$0.03</b>	<b>\$35,104,125.79</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$35,104,125.79</b>	<b>\$35,104,125.79</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$31,867,838.96	\$3,236,286.86	\$35,104,125.82	\$35,104,125.79	\$0.03	\$35,104,125.79	\$0.00	\$0.03	\$35,104,125.79	\$35,104,125.79	\$0.00
113001	Sueldos	\$31,867,838.96	\$3,236,286.86	\$35,104,125.82	\$35,104,125.79	\$0.03	\$35,104,125.79	\$0.00	\$0.03	\$35,104,125.79	\$35,104,125.79	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$906,311.98</b>	<b>-\$132,925.23</b>	<b>\$773,386.75</b>	<b>\$773,386.75</b>	<b>\$0.00</b>	<b>\$773,386.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$773,386.75</b>	<b>\$746,986.75</b>	<b>\$26,400.00</b>
122000	Sueldos base al personal eventual	\$906,311.98	-\$132,925.23	\$773,386.75	\$773,386.75	\$0.00	\$773,386.75	\$0.00	\$0.00	\$773,386.75	\$746,986.75	\$26,400.00
122003	Lista de Raya	\$906,311.98	-\$132,925.23	\$773,386.75	\$773,386.75	\$0.00	\$773,386.75	\$0.00	\$0.00	\$773,386.75	\$746,986.75	\$26,400.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$7,644,193.51</b>	<b>\$413,488.48</b>	<b>\$8,057,681.99</b>	<b>\$8,057,681.99</b>	<b>\$0.00</b>	<b>\$8,057,681.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,057,681.99</b>	<b>\$8,057,681.99</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$7,644,193.51	\$413,488.48	\$8,057,681.99	\$8,057,681.99	\$0.00	\$8,057,681.99	\$0.00	\$0.00	\$8,057,681.99	\$8,057,681.99	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,184,516.51	\$169,608.75	\$2,354,125.26	\$2,354,125.26	\$0.00	\$2,354,125.26	\$0.00	\$0.00	\$2,354,125.26	\$2,354,125.26	\$0.00
132002	Gratificación Anual	\$5,459,677.00	\$243,879.73	\$5,703,556.73	\$5,703,556.73	\$0.00	\$5,703,556.73	\$0.00	\$0.00	\$5,703,556.73	\$5,703,556.73	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$0.00</b>	<b>\$10,537,907.71</b>	<b>\$10,537,907.71</b>	<b>\$10,537,907.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,537,907.71</b>	<b>\$10,537,907.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$0.00	\$10,537,907.71	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$0.00
141002	Aportaciones al IMSS	\$0.00	\$10,537,907.71	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$10,537,907.71	\$10,537,907.71	\$0.00	\$0.00	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$458,324.52</b>	<b>-\$458,324.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de segurida	\$458,324.52	-\$458,324.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$458,324.52	-\$458,324.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,022,174.03</b>	<b>\$37,402,449.05</b>	<b>\$40,424,623.08</b>	<b>\$6,382,039.60</b>	<b>\$34,042,583.48</b>	<b>\$6,382,039.60</b>	<b>\$0.00</b>	<b>\$34,042,583.48</b>	<b>\$6,382,039.60</b>	<b>\$2,409,792.44</b>	<b>\$3,972,247.16</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$1,077,150.99</b>	<b>\$13,307,318.93</b>	<b>\$14,384,469.92</b>	<b>\$1,313,424.71</b>	<b>\$13,071,045.21</b>	<b>\$1,313,424.71</b>	<b>\$0.00</b>	<b>\$13,071,045.21</b>	<b>\$1,313,424.71</b>	<b>\$508,534.27</b>	<b>\$804,890.44</b>
211000	Materiales, útiles y equipos menores de oficina	\$415,074.26	\$499,632.66	\$914,706.92	\$489,801.68	\$424,905.24	\$489,801.68	\$0.00	\$424,905.24	\$489,801.68	\$139,826.92	\$349,974.76
211001	Material de Oficina	\$302,857.85	\$472,219.94	\$775,077.79	\$380,052.55	\$395,025.24	\$380,052.55	\$0.00	\$395,025.24	\$380,052.55	\$30,077.79	\$349,974.76
211002	Gastos de Oficina	\$112,216.41	\$27,412.72	\$139,629.13	\$109,749.13	\$29,880.00	\$109,749.13	\$0.00	\$29,880.00	\$109,749.13	\$109,749.13	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$136,149.88	-\$134,351.88	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
212001	Materiales y Útiles de Impresión	\$136,149.88	-\$134,351.88	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$366,236.00	\$655,928.74	\$1,022,164.74	\$513,412.73	\$508,752.01	\$513,412.73	\$0.00	\$508,752.01	\$513,412.73	\$163,497.05	\$349,915.68
214001	Material para Bienes Informáticos	\$366,236.00	\$655,928.74	\$1,022,164.74	\$513,412.73	\$508,752.01	\$513,412.73	\$0.00	\$508,752.01	\$513,412.73	\$163,497.05	\$349,915.68
215000	Material impreso e información digital	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,508.00	\$214,430.44	\$220,938.44	\$80,938.44	\$140,000.00	\$80,938.44	\$0.00	\$140,000.00	\$80,938.44	\$80,938.44	\$0.00
216001	Material de Limpieza	\$6,508.00	\$214,430.44	\$220,938.44	\$80,938.44	\$140,000.00	\$80,938.44	\$0.00	\$140,000.00	\$80,938.44	\$80,938.44	\$0.00
217000	Materiales y útiles de enseñanza	\$15,000.00	\$12,000,378.96	\$12,015,378.96	\$17,991.00	\$11,997,387.96	\$17,991.00	\$0.00	\$11,997,387.96	\$17,991.00	\$17,991.00	\$0.00
217001	Material Didáctico	\$15,000.00	\$12,000,378.96	\$12,015,378.96	\$17,991.00	\$11,997,387.96	\$17,991.00	\$0.00	\$11,997,387.96	\$17,991.00	\$17,991.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$133,682.85	\$75,800.01	\$209,482.86	\$209,482.86	\$0.00	\$209,482.86	\$0.00	\$0.00	\$209,482.86	\$104,482.86	\$105,000.00
218002	Identificadores e Iconos de señalización	\$133,682.85	\$75,800.01	\$209,482.86	\$209,482.86	\$0.00	\$209,482.86	\$0.00	\$0.00	\$209,482.86	\$104,482.86	\$105,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$135,695.99</b>	<b>\$363,918.72</b>	<b>\$499,614.71</b>	<b>\$494,614.71</b>	<b>\$5,000.00</b>	<b>\$494,614.71</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$494,614.71</b>	<b>\$194,494.71</b>	<b>\$300,120.00</b>

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221000	Productos alimenticios para personas	\$131,195.99	\$33,036.85	\$164,232.84	\$164,232.84	\$0.00	\$164,232.84	\$0.00	\$0.00	\$164,232.84	\$164,232.84	\$0.00
221001	Alimentación de Personas	\$131,195.99	\$33,036.85	\$164,232.84	\$164,232.84	\$0.00	\$164,232.84	\$0.00	\$0.00	\$164,232.84	\$164,232.84	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00
222001	Alimentación de Animales	\$0.00	\$300,120.00	\$300,120.00	\$300,120.00	\$0.00	\$300,120.00	\$0.00	\$0.00	\$300,120.00	\$0.00	\$300,120.00
223000	Utensilios para el servicio de alimentación	\$4,500.00	\$30,761.87	\$35,261.87	\$30,261.87	\$5,000.00	\$30,261.87	\$0.00	\$5,000.00	\$30,261.87	\$30,261.87	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,500.00	\$30,761.87	\$35,261.87	\$30,261.87	\$5,000.00	\$30,261.87	\$0.00	\$5,000.00	\$30,261.87	\$30,261.87	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$93,830.36</b>	<b>\$1,052,175.64</b>	<b>\$1,146,006.00</b>	<b>\$382,040.00</b>	<b>\$763,966.00</b>	<b>\$382,040.00</b>	<b>\$0.00</b>	<b>\$763,966.00</b>	<b>\$382,040.00</b>	<b>\$82,160.00</b>	<b>\$299,880.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$93,830.36	\$1,052,175.64	\$1,146,006.00	\$382,040.00	\$763,966.00	\$382,040.00	\$0.00	\$763,966.00	\$382,040.00	\$82,160.00	\$299,880.00
231001	Productos agrícolas	\$79,200.00	\$652,960.00	\$732,160.00	\$82,160.00	\$650,000.00	\$82,160.00	\$0.00	\$650,000.00	\$82,160.00	\$82,160.00	\$0.00
231002	Productos pecuarios	\$11,130.36	\$288,869.64	\$300,000.00	\$299,880.00	\$120.00	\$299,880.00	\$0.00	\$120.00	\$299,880.00	\$0.00	\$299,880.00
231004	Productos de madera	\$3,500.00	\$110,346.00	\$113,846.00	\$0.00	\$113,846.00	\$0.00	\$0.00	\$113,846.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$590,624.03</b>	<b>\$5,366,376.64</b>	<b>\$5,957,000.67</b>	<b>\$1,963,020.76</b>	<b>\$3,993,979.91</b>	<b>\$1,963,020.76</b>	<b>\$0.00</b>	<b>\$3,993,979.91</b>	<b>\$1,963,020.76</b>	<b>\$389,212.21</b>	<b>\$1,573,808.55</b>
241000	Productos minerales no metálicos	\$47,817.50	\$327,762.60	\$375,580.10	\$375,579.66	\$0.44	\$375,579.66	\$0.00	\$0.44	\$375,579.66	\$30,580.10	\$344,999.56
241001	Productos minerales no metálicos	\$47,817.50	\$327,762.60	\$375,580.10	\$375,579.66	\$0.44	\$375,579.66	\$0.00	\$0.44	\$375,579.66	\$30,580.10	\$344,999.56
242000	Cemento y productos de concreto	\$65,387.01	\$515,130.41	\$580,517.42	\$580,517.22	\$0.20	\$580,517.22	\$0.00	\$0.20	\$580,517.22	\$30,517.42	\$549,999.80
242001	Cemento y productos de concreto	\$65,387.01	\$515,130.41	\$580,517.42	\$580,517.22	\$0.20	\$580,517.22	\$0.00	\$0.20	\$580,517.22	\$30,517.42	\$549,999.80
243000	Cal, yeso y productos de yeso	\$14,500.88	\$45,382.32	\$59,883.20	\$59,883.20	\$0.00	\$59,883.20	\$0.00	\$0.00	\$59,883.20	\$9,882.24	\$50,000.96
243001	Cal, yeso y productos de yeso	\$14,500.88	\$45,382.32	\$59,883.20	\$59,883.20	\$0.00	\$59,883.20	\$0.00	\$0.00	\$59,883.20	\$9,882.24	\$50,000.96
244000	Madera y productos de madera	\$61,035.86	\$167,139.03	\$228,174.89	\$53,174.89	\$175,000.00	\$53,174.89	\$0.00	\$175,000.00	\$53,174.89	\$53,174.89	\$0.00
244001	Madera y productos de madera	\$61,035.86	\$167,139.03	\$228,174.89	\$53,174.89	\$175,000.00	\$53,174.89	\$0.00	\$175,000.00	\$53,174.89	\$53,174.89	\$0.00
245000	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
245001	Vidrio y productos de vidrio	\$6,671.00	\$4,018.66	\$10,689.66	\$10,689.66	\$0.00	\$10,689.66	\$0.00	\$0.00	\$10,689.66	\$10,689.66	\$0.00
246000	Material eléctrico y electrónico	\$115,237.88	\$751,980.78	\$867,218.66	\$401,439.89	\$465,778.77	\$401,439.89	\$0.00	\$465,778.77	\$401,439.89	\$76,487.86	\$324,952.03
246001	Material Eléctrico	\$98,413.53	\$572,930.57	\$671,344.10	\$285,565.79	\$385,778.31	\$285,565.79	\$0.00	\$385,778.31	\$285,565.79	\$60,613.30	\$224,952.49
246002	Material Electrónico	\$16,824.35	\$179,050.21	\$195,874.56	\$115,874.10	\$80,000.46	\$115,874.10	\$0.00	\$80,000.46	\$115,874.10	\$15,874.56	\$99,999.54
247000	Artículos metálicos para la construcción	\$128,728.35	\$2,822,227.78	\$2,950,956.13	\$387,755.63	\$2,563,200.50	\$387,755.63	\$0.00	\$2,563,200.50	\$387,755.63	\$83,899.43	\$303,856.20
247001	Artículos metálicos para la construcción	\$128,728.35	\$2,822,227.78	\$2,950,956.13	\$387,755.63	\$2,563,200.50	\$387,755.63	\$0.00	\$2,563,200.50	\$387,755.63	\$83,899.43	\$303,856.20
248000	Materiales complementarios	\$28,884.00	\$228,107.89	\$256,991.89	\$1,991.89	\$255,000.00	\$1,991.89	\$0.00	\$255,000.00	\$1,991.89	\$1,991.89	\$0.00
248001	Materiales complementarios	\$28,884.00	\$228,107.89	\$256,991.89	\$1,991.89	\$255,000.00	\$1,991.89	\$0.00	\$255,000.00	\$1,991.89	\$1,991.89	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$504,627.17	\$626,988.72	\$91,988.72	\$535,000.00	\$91,988.72	\$0.00	\$535,000.00	\$91,988.72	\$91,988.72	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$122,361.55	\$504,627.17	\$626,988.72	\$91,988.72	\$535,000.00	\$91,988.72	\$0.00	\$535,000.00	\$91,988.72	\$91,988.72	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$235,229.08</b>	<b>\$5,980,587.35</b>	<b>\$6,215,816.43</b>	<b>\$717,974.47</b>	<b>\$5,497,841.96</b>	<b>\$717,974.47</b>	<b>\$0.00</b>	<b>\$5,497,841.96</b>	<b>\$717,974.47</b>	<b>\$247,878.55</b>	<b>\$470,095.92</b>
251000	Productos químicos básicos	\$84,842.00	\$2,396,259.26	\$2,481,101.26	\$211,100.92	\$2,270,000.34	\$211,100.92	\$0.00	\$2,270,000.34	\$211,100.92	\$51,242.31	\$159,858.61
251001	Sustancias Químicas	\$84,842.00	\$2,396,259.26	\$2,481,101.26	\$211,100.92	\$2,270,000.34	\$211,100.92	\$0.00	\$2,270,000.34	\$211,100.92	\$51,242.31	\$159,858.61
252000	Fertilizantes, pesticidas y otros agroquímicos	\$58,935.56	\$171,164.44	\$230,100.00	\$60,100.00	\$170,000.00	\$60,100.00	\$0.00	\$170,000.00	\$60,100.00	\$60,100.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 16/ene/2020  
01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001 Plaguicidas, Abonos y Fertilizantes	\$58,935.56	\$171,164.44	\$230,100.00	\$60,100.00	\$170,000.00	\$60,100.00	\$0.00	\$170,000.00	\$60,100.00	\$60,100.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$46,817.47	\$234,932.35	\$281,749.82	\$61,749.82	\$220,000.00	\$61,749.82	\$0.00	\$220,000.00	\$61,749.82	\$61,749.82	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$46,817.47	\$234,932.35	\$281,749.82	\$61,749.82	\$220,000.00	\$61,749.82	\$0.00	\$220,000.00	\$61,749.82	\$61,749.82	\$0.00
254000 Materiales, accesorios y suministros médicos	\$13,000.00	\$66,274.00	\$79,274.00	\$79,274.00	\$0.00	\$79,274.00	\$0.00	\$0.00	\$79,274.00	\$19,274.00	\$60,000.00
254001 Materiales y Suministros Médicos	\$13,000.00	\$66,274.00	\$79,274.00	\$79,274.00	\$0.00	\$79,274.00	\$0.00	\$0.00	\$79,274.00	\$19,274.00	\$60,000.00
255000 Materiales, accesorios y suministros de laboratorio	\$2,650.00	\$2,501,332.65	\$2,503,982.65	\$266,141.03	\$2,237,841.62	\$266,141.03	\$0.00	\$2,237,841.62	\$266,141.03	\$15,903.72	\$250,237.31
255001 Materiales y Suministros de Laboratorio	\$2,650.00	\$2,501,332.65	\$2,503,982.65	\$266,141.03	\$2,237,841.62	\$266,141.03	\$0.00	\$2,237,841.62	\$266,141.03	\$15,903.72	\$250,237.31
256000 Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$10,624.65	\$39,608.70	\$39,608.70	\$0.00	\$39,608.70	\$0.00	\$0.00	\$39,608.70	\$39,608.70	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$28,984.05	\$10,624.65	\$39,608.70	\$39,608.70	\$0.00	\$39,608.70	\$0.00	\$0.00	\$39,608.70	\$39,608.70	\$0.00
259000 Otros productos químicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$691,721.43</b>	<b>\$71,908.18</b>	<b>\$763,629.61</b>	<b>\$730,890.39</b>	<b>\$32,739.22</b>	<b>\$730,890.39</b>	<b>\$0.00</b>	<b>\$32,739.22</b>	<b>\$730,890.39</b>	<b>\$730,890.39</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$691,721.43	\$71,908.18	\$763,629.61	\$730,890.39	\$32,739.22	\$730,890.39	\$0.00	\$32,739.22	\$730,890.39	\$730,890.39	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$691,721.43	\$71,908.18	\$763,629.61	\$730,890.39	\$32,739.22	\$730,890.39	\$0.00	\$32,739.22	\$730,890.39	\$730,890.39	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$32,024.04</b>	<b>\$10,007,090.62</b>	<b>\$10,039,114.66</b>	<b>\$385,537.17</b>	<b>\$9,653,577.49</b>	<b>\$385,537.17</b>	<b>\$0.00</b>	<b>\$9,653,577.49</b>	<b>\$385,537.17</b>	<b>\$136,318.17</b>	<b>\$249,219.00</b>
271000 Vestuario y uniformes	\$20,000.00	\$9,438,099.40	\$9,458,099.40	\$324,499.91	\$9,133,599.49	\$324,499.91	\$0.00	\$9,133,599.49	\$324,499.91	\$90,302.91	\$234,197.00
271001 Vestuario, Uniformes	\$20,000.00	\$9,438,099.40	\$9,458,099.40	\$324,499.91	\$9,133,599.49	\$324,499.91	\$0.00	\$9,133,599.49	\$324,499.91	\$90,302.91	\$234,197.00
272000 Prendas de seguridad y protección personal	\$6,823.92	\$369,705.95	\$376,529.87	\$36,529.87	\$340,000.00	\$36,529.87	\$0.00	\$340,000.00	\$36,529.87	\$36,529.87	\$0.00
272001 Prendas de Protección	\$6,823.92	\$369,705.95	\$376,529.87	\$36,529.87	\$340,000.00	\$36,529.87	\$0.00	\$340,000.00	\$36,529.87	\$36,529.87	\$0.00
273000 Artículos deportivos	\$480.24	\$197,049.00	\$197,529.24	\$17,551.24	\$179,978.00	\$17,551.24	\$0.00	\$179,978.00	\$17,551.24	\$2,529.24	\$15,022.00
273001 Artículos Deportivos	\$480.24	\$197,049.00	\$197,529.24	\$17,551.24	\$179,978.00	\$17,551.24	\$0.00	\$179,978.00	\$17,551.24	\$2,529.24	\$15,022.00
274000 Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
274001 Productos textiles	\$4,719.88	\$2,236.27	\$6,956.15	\$6,956.15	\$0.00	\$6,956.15	\$0.00	\$0.00	\$6,956.15	\$6,956.15	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$165,898.11</b>	<b>\$1,253,072.97</b>	<b>\$1,418,971.08</b>	<b>\$394,537.39</b>	<b>\$1,024,433.69</b>	<b>\$394,537.39</b>	<b>\$0.00</b>	<b>\$1,024,433.69</b>	<b>\$394,537.39</b>	<b>\$120,304.14</b>	<b>\$274,233.25</b>
291000 Herramientas menores	\$65,258.47	\$1,065,891.91	\$1,131,150.38	\$217,480.47	\$913,669.91	\$217,480.47	\$0.00	\$913,669.91	\$217,480.47	\$27,483.44	\$189,997.03
291001 Herramientas Menores	\$65,258.47	\$1,065,891.91	\$1,131,150.38	\$217,480.47	\$913,669.91	\$217,480.47	\$0.00	\$913,669.91	\$217,480.47	\$27,483.44	\$189,997.03
292000 Refacciones y accesorios menores de edificios	\$56,051.86	\$9,685.86	\$65,737.72	\$55,737.72	\$10,000.00	\$55,737.72	\$0.00	\$10,000.00	\$55,737.72	\$55,737.72	\$0.00
292001 Refacciones y accesorios menores de edificios	\$56,051.86	\$9,685.86	\$65,737.72	\$55,737.72	\$10,000.00	\$55,737.72	\$0.00	\$10,000.00	\$55,737.72	\$55,737.72	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$83,500.00	\$115,183.55	\$114,419.77	\$763.78	\$114,419.77	\$0.00	\$763.78	\$114,419.77	\$30,183.55	\$84,236.22
294001 Refacciones y accesorios menores de equipo de cómputo	\$31,683.55	\$83,500.00	\$115,183.55	\$114,419.77	\$763.78	\$114,419.77	\$0.00	\$763.78	\$114,419.77	\$30,183.55	\$84,236.22
298000 Refacciones y accesorios menores de maquinaria y otros	\$10,358.23	\$94,815.20	\$105,173.43	\$5,173.43	\$100,000.00	\$5,173.43	\$0.00	\$100,000.00	\$5,173.43	\$5,173.43	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$10,358.23	\$94,815.20	\$105,173.43	\$5,173.43	\$100,000.00	\$5,173.43	\$0.00	\$100,000.00	\$5,173.43	\$5,173.43	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019**

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 16/ene/2020  
hora de Impresión | 01:51 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001	Refacciones y accesorios menores otros bienes muebles	\$2,046.00	-\$320.00	\$1,726.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$0.00	\$1,726.00	\$1,726.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,339,468.99</b>	<b>\$1,117,600.44</b>	<b>\$12,457,069.43</b>	<b>\$11,582,308.03</b>	<b>\$874,761.40</b>	<b>\$11,582,308.03</b>	<b>\$0.00</b>	<b>\$874,761.40</b>	<b>\$11,582,308.03</b>	<b>\$10,538,190.34</b>	<b>\$1,044,117.69</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,173,596.37</b>	<b>-\$22,962.25</b>	<b>\$2,150,634.12</b>	<b>\$2,140,634.12</b>	<b>\$10,000.00</b>	<b>\$2,140,634.12</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,140,634.12</b>	<b>\$2,067,851.90</b>	<b>\$72,782.22</b>
311000	Energía eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
311001	Servicio de Energía Eléctrica	\$1,109,201.00	-\$94,554.60	\$1,014,646.40	\$1,014,646.40	\$0.00	\$1,014,646.40	\$0.00	\$0.00	\$1,014,646.40	\$969,667.00	\$44,979.40
312000	Gas	\$18,712.18	\$7,774.71	\$26,486.89	\$16,486.89	\$10,000.00	\$16,486.89	\$0.00	\$10,000.00	\$16,486.89	\$16,486.89	\$0.00
312001	Gas	\$18,712.18	\$7,774.71	\$26,486.89	\$16,486.89	\$10,000.00	\$16,486.89	\$0.00	\$10,000.00	\$16,486.89	\$16,486.89	\$0.00
313000	Agua	\$486,150.71	-\$6,536.09	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
313001	Servicio de Agua	\$486,150.71	-\$6,536.09	\$479,614.62	\$479,614.62	\$0.00	\$479,614.62	\$0.00	\$0.00	\$479,614.62	\$451,811.80	\$27,802.82
314000	Telefonía tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
314001	Servicio Telefónico Tradicional	\$70,164.96	\$26.26	\$70,191.22	\$70,191.22	\$0.00	\$70,191.22	\$0.00	\$0.00	\$70,191.22	\$70,191.22	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$481,530.06	\$72,940.66	\$554,470.72	\$554,470.72	\$0.00	\$554,470.72	\$0.00	\$0.00	\$554,470.72	\$554,470.72	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$481,530.06	\$72,940.66	\$554,470.72	\$554,470.72	\$0.00	\$554,470.72	\$0.00	\$0.00	\$554,470.72	\$554,470.72	\$0.00
318000	Servicios postales y telegráficos	\$7,837.46	-\$2,613.19	\$5,224.27	\$5,224.27	\$0.00	\$5,224.27	\$0.00	\$0.00	\$5,224.27	\$5,224.27	\$0.00
318001	Servicio Postal	\$7,837.46	-\$2,613.19	\$5,224.27	\$5,224.27	\$0.00	\$5,224.27	\$0.00	\$0.00	\$5,224.27	\$5,224.27	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$457,678.30</b>	<b>-\$169,982.77</b>	<b>\$287,695.53</b>	<b>\$287,695.53</b>	<b>\$0.00</b>	<b>\$287,695.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$287,695.53</b>	<b>\$287,695.53</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, e	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$269,403.63	-\$153,576.83	\$115,826.80	\$115,826.80	\$0.00	\$115,826.80	\$0.00	\$0.00	\$115,826.80	\$115,826.80	\$0.00
325000	Arrendamiento de equipo de transporte	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$4,500.01	\$2,900.00	\$7,400.01	\$7,400.01	\$0.00	\$7,400.01	\$0.00	\$0.00	\$7,400.01	\$7,400.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$75,052.76	-\$4,421.95	\$70,630.81	\$70,630.81	\$0.00	\$70,630.81	\$0.00	\$0.00	\$70,630.81	\$70,630.81	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$75,052.76	-\$4,421.95	\$70,630.81	\$70,630.81	\$0.00	\$70,630.81	\$0.00	\$0.00	\$70,630.81	\$70,630.81	\$0.00
329000	Otros arrendamientos	\$108,721.90	-\$14,883.99	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00
329001	Otros arrendamientos	\$108,721.90	-\$14,883.99	\$93,837.91	\$93,837.91	\$0.00	\$93,837.91	\$0.00	\$0.00	\$93,837.91	\$93,837.91	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$2,372,159.53</b>	<b>\$29,026.41</b>	<b>\$2,401,185.94</b>	<b>\$2,322,888.25</b>	<b>\$78,297.69</b>	<b>\$2,322,888.25</b>	<b>\$0.00</b>	<b>\$78,297.69</b>	<b>\$2,322,888.25</b>	<b>\$2,132,931.77</b>	<b>\$189,956.48</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$330,136.03	-\$63,988.86	\$266,147.17	\$257,850.00	\$8,297.17	\$257,850.00	\$0.00	\$8,297.17	\$257,850.00	\$213,875.00	\$43,975.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$274,636.03	-\$15,988.86	\$258,647.17	\$250,350.00	\$8,297.17	\$250,350.00	\$0.00	\$8,297.17	\$250,350.00	\$206,375.00	\$43,975.00
331003	Servicios de Consultoría	\$55,500.00	-\$48,000.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$145,000.00	\$195,805.74	\$340,805.74	\$340,805.22	\$0.52	\$340,805.22	\$0.00	\$0.52	\$340,805.22	\$194,823.74	\$145,981.48
333001	Servicios de informática	\$145,000.00	\$195,805.74	\$340,805.74	\$340,805.22	\$0.52	\$340,805.22	\$0.00	\$0.52	\$340,805.22	\$194,823.74	\$145,981.48
334000	Servicios de capacitación	\$500,250.00	-\$32,445.42	\$467,804.58	\$397,804.58	\$70,000.00	\$397,804.58	\$0.00	\$70,000.00	\$397,804.58	\$397,804.58	\$0.00
334001	Capacitación	\$500,250.00	-\$32,445.42	\$467,804.58	\$397,804.58	\$70,000.00	\$397,804.58	\$0.00	\$70,000.00	\$397,804.58	\$397,804.58	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$328,294.84	-\$120,543.59	\$207,751.25	\$207,751.25	\$0.00	\$207,751.25	\$0.00	\$0.00	\$207,751.25	\$207,751.25	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$18,000.00	-\$4,628.79	\$13,371.21	\$13,371.21	\$0.00	\$13,371.21	\$0.00	\$0.00	\$13,371.21	\$13,371.21	\$0.00
336002	Formas valoradas	\$310,294.84	-\$115,914.80	\$194,380.04	\$194,380.04	\$0.00	\$194,380.04	\$0.00	\$0.00	\$194,380.04	\$194,380.04	\$0.00

UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 16/ene/2020  
01:51 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338000 Servicios de vigilancia	\$1,068,478.66	\$11,745.54	\$1,080,224.20	\$1,080,224.20	\$0.00	\$1,080,224.20	\$0.00	\$0.00	\$1,080,224.20	\$1,080,224.20	\$0.00
338001 Servicios de Vigilancia	\$1,068,478.66	\$11,745.54	\$1,080,224.20	\$1,080,224.20	\$0.00	\$1,080,224.20	\$0.00	\$0.00	\$1,080,224.20	\$1,080,224.20	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$38,453.00	\$38,453.00	\$38,453.00	\$0.00	\$38,453.00	\$0.00	\$0.00	\$38,453.00	\$38,453.00	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$38,453.00	\$38,453.00	\$38,453.00	\$0.00	\$38,453.00	\$0.00	\$0.00	\$38,453.00	\$38,453.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$185,862.45</b>	<b>\$32,942.44</b>	<b>\$218,804.89</b>	<b>\$218,804.89</b>	<b>\$0.00</b>	<b>\$218,804.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,804.89</b>	<b>\$218,804.89</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$182,862.45	\$35,942.44	\$218,804.89	\$218,804.89	\$0.00	\$218,804.89	\$0.00	\$0.00	\$218,804.89	\$218,804.89	\$0.00
345001 Seguros	\$169,103.42	-\$9,785.76	\$159,317.66	\$159,317.66	\$0.00	\$159,317.66	\$0.00	\$0.00	\$159,317.66	\$159,317.66	\$0.00
345002 Seguros catastróficos	\$13,759.03	\$0.00	\$13,759.03	\$13,759.03	\$0.00	\$13,759.03	\$0.00	\$0.00	\$13,759.03	\$13,759.03	\$0.00
345004 Seguro Facultativo	\$0.00	\$45,728.20	\$45,728.20	\$45,728.20	\$0.00	\$45,728.20	\$0.00	\$0.00	\$45,728.20	\$45,728.20	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,100,254.22</b>	<b>\$1,191,609.10</b>	<b>\$3,291,863.32</b>	<b>\$2,637,868.11</b>	<b>\$653,995.21</b>	<b>\$2,637,868.11</b>	<b>\$0.00</b>	<b>\$653,995.21</b>	<b>\$2,637,868.11</b>	<b>\$2,291,482.12</b>	<b>\$346,385.99</b>
351000 Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$7,349.03	\$58,590.00	\$49,590.00	\$9,000.00	\$49,590.00	\$0.00	\$9,000.00	\$49,590.00	\$49,590.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$51,240.97	\$7,349.03	\$58,590.00	\$49,590.00	\$9,000.00	\$49,590.00	\$0.00	\$9,000.00	\$49,590.00	\$49,590.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$52,416.54	\$593,558.80	\$645,975.34	\$392,361.33	\$253,614.01	\$392,361.33	\$0.00	\$253,614.01	\$392,361.33	\$45,975.34	\$346,385.99
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$47,416.54	\$598,558.80	\$645,975.34	\$392,361.33	\$253,614.01	\$392,361.33	\$0.00	\$253,614.01	\$392,361.33	\$45,975.34	\$346,385.99
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
353001 Mantenimiento de bienes informáticos	\$30,000.00	-\$15,813.20	\$14,186.80	\$14,186.80	\$0.00	\$14,186.80	\$0.00	\$0.00	\$14,186.80	\$14,186.80	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$194,100.95	\$31,390.69	\$225,491.64	\$225,491.64	\$0.00	\$225,491.64	\$0.00	\$0.00	\$225,491.64	\$225,491.64	\$0.00
355001 Mantenimiento de Vehículos	\$194,100.95	\$31,390.69	\$225,491.64	\$225,491.64	\$0.00	\$225,491.64	\$0.00	\$0.00	\$225,491.64	\$225,491.64	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$121,061.00	\$357,691.66	\$478,752.66	\$87,371.46	\$391,381.20	\$87,371.46	\$0.00	\$391,381.20	\$87,371.46	\$87,371.46	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$114,900.00	\$363,852.66	\$478,752.66	\$87,371.46	\$391,381.20	\$87,371.46	\$0.00	\$391,381.20	\$87,371.46	\$87,371.46	\$0.00
357003 Mantenimiento de Señalizaciones	\$6,161.00	-\$6,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,571,434.76	\$217,432.12	\$1,788,866.88	\$1,788,866.88	\$0.00	\$1,788,866.88	\$0.00	\$0.00	\$1,788,866.88	\$1,788,866.88	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,571,434.76	\$217,432.12	\$1,788,866.88	\$1,788,866.88	\$0.00	\$1,788,866.88	\$0.00	\$0.00	\$1,788,866.88	\$1,788,866.88	\$0.00
359000 Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
359001 Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$194,980.62</b>	<b>-\$9,134.92</b>	<b>\$185,845.70</b>	<b>\$185,845.70</b>	<b>\$0.00</b>	<b>\$185,845.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,845.70</b>	<b>\$185,845.70</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$51,450.00	\$10,092.60	\$61,542.60	\$61,542.60	\$0.00	\$61,542.60	\$0.00	\$0.00	\$61,542.60	\$61,542.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$51,450.00	\$10,092.60	\$61,542.60	\$61,542.60	\$0.00	\$61,542.60	\$0.00	\$0.00	\$61,542.60	\$61,542.60	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$143,530.62	-\$19,227.52	\$124,303.10	\$124,303.10	\$0.00	\$124,303.10	\$0.00	\$0.00	\$124,303.10	\$124,303.10	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$143,530.62	-\$19,227.52	\$124,303.10	\$124,303.10	\$0.00	\$124,303.10	\$0.00	\$0.00	\$124,303.10	\$124,303.10	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$193,352.71</b>	<b>-\$109,833.57</b>	<b>\$83,519.14</b>	<b>\$73,519.14</b>	<b>\$10,000.00</b>	<b>\$73,519.14</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$73,519.14</b>	<b>\$73,519.14</b>	<b>\$0.00</b>
371000 Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371001	Pasajes aéreos	\$27,600.00	-\$10,673.00	\$16,927.00	\$16,927.00	\$0.00	\$16,927.00	\$0.00	\$0.00	\$16,927.00	\$16,927.00	\$0.00
372000	Pasajes terrestres	\$18,306.93	-\$13,222.89	\$5,084.04	\$5,084.04	\$0.00	\$5,084.04	\$0.00	\$0.00	\$5,084.04	\$5,084.04	\$0.00
372001	Pasajes terrestres	\$18,306.93	-\$13,222.89	\$5,084.04	\$5,084.04	\$0.00	\$5,084.04	\$0.00	\$0.00	\$5,084.04	\$5,084.04	\$0.00
375000	Viáticos en el país	\$147,045.78	-\$85,946.69	\$61,099.09	\$51,099.09	\$10,000.00	\$51,099.09	\$0.00	\$10,000.00	\$51,099.09	\$51,099.09	\$0.00
375001	Viáticos en el país	\$147,045.78	-\$85,946.69	\$61,099.09	\$51,099.09	\$10,000.00	\$51,099.09	\$0.00	\$10,000.00	\$51,099.09	\$51,099.09	\$0.00
379000	Otros servicios de traslado y hospedaje	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
379001	Otros servicios de traslado y hospedaje	\$400.00	\$9.01	\$409.01	\$409.01	\$0.00	\$409.01	\$0.00	\$0.00	\$409.01	\$409.01	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$288,709.99</b>	<b>-\$114,810.72</b>	<b>\$173,899.27</b>	<b>\$145,899.27</b>	<b>\$28,000.00</b>	<b>\$145,899.27</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$145,899.27</b>	<b>\$145,899.27</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$42,442.00	-\$31,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
381001	Gastos de Ceremonial	\$42,442.00	-\$31,456.99	\$10,985.01	\$10,985.01	\$0.00	\$10,985.01	\$0.00	\$0.00	\$10,985.01	\$10,985.01	\$0.00
382000	Gastos de orden social y cultural	\$68,267.99	\$5,699.38	\$73,967.37	\$73,967.37	\$0.00	\$73,967.37	\$0.00	\$0.00	\$73,967.37	\$73,967.37	\$0.00
382001	Gastos de orden social	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
382002	Eventos Culturales	\$56,087.99	\$5,699.38	\$61,787.37	\$61,787.37	\$0.00	\$61,787.37	\$0.00	\$0.00	\$61,787.37	\$61,787.37	\$0.00
383000	Congresos y convenciones	\$178,000.00	-\$89,053.11	\$88,946.89	\$60,946.89	\$28,000.00	\$60,946.89	\$0.00	\$28,000.00	\$60,946.89	\$60,946.89	\$0.00
383001	Congresos, Convenciones	\$178,000.00	-\$89,053.11	\$88,946.89	\$60,946.89	\$28,000.00	\$60,946.89	\$0.00	\$28,000.00	\$60,946.89	\$60,946.89	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$3,372,874.80</b>	<b>\$290,746.72</b>	<b>\$3,663,621.52</b>	<b>\$3,569,153.02</b>	<b>\$94,468.50</b>	<b>\$3,569,153.02</b>	<b>\$0.00</b>	<b>\$94,468.50</b>	<b>\$3,569,153.02</b>	<b>\$3,134,160.02</b>	<b>\$434,993.00</b>
392000	Impuestos y derechos	\$2,199,484.80	\$150,539.72	\$2,350,024.52	\$2,255,556.02	\$94,468.50	\$2,255,556.02	\$0.00	\$94,468.50	\$2,255,556.02	\$2,255,556.02	\$0.00
392001	Pago de ISR	\$1,539,324.50	-\$94,678.06	\$1,444,646.44	\$1,361,418.90	\$83,227.54	\$1,361,418.90	\$0.00	\$83,227.54	\$1,361,418.90	\$1,361,418.90	\$0.00
392006	Pago de derechos	\$660,160.30	\$245,217.78	\$905,378.08	\$894,137.12	\$11,240.96	\$894,137.12	\$0.00	\$11,240.96	\$894,137.12	\$894,137.12	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,173,390.00	\$140,207.00	\$1,313,597.00	\$1,313,597.00	\$0.00	\$1,313,597.00	\$0.00	\$0.00	\$1,313,597.00	\$878,604.00	\$434,993.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$237,000.00</b>	<b>\$237,000.00</b>	<b>\$33,000.00</b>	<b>\$204,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$204,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$237,000.00</b>	<b>\$237,000.00</b>	<b>\$33,000.00</b>	<b>\$204,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$204,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
442001	Becas	\$0.00	\$237,000.00	\$237,000.00	\$33,000.00	\$204,000.00	\$33,000.00	\$0.00	\$204,000.00	\$33,000.00	\$33,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$127,936.01</b>	<b>\$2,048,424.21</b>	<b>\$2,176,360.22</b>	<b>\$748,915.79</b>	<b>\$1,427,444.43</b>	<b>\$748,915.79</b>	<b>\$0.00</b>	<b>\$1,427,444.43</b>	<b>\$748,915.79</b>	<b>\$49,340.23</b>	<b>\$699,575.56</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$43,876.01</b>	<b>\$681,715.20</b>	<b>\$725,591.21</b>	<b>\$138,202.19</b>	<b>\$587,389.02</b>	<b>\$138,202.19</b>	<b>\$0.00</b>	<b>\$587,389.02</b>	<b>\$138,202.19</b>	<b>\$25,480.22</b>	<b>\$112,721.97</b>
511000	Muebles de oficina y estantería	\$19,800.01	\$199.99	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$19,800.01	\$199.99	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$22,078.48	\$659,915.22	\$681,993.70	\$114,604.68	\$567,389.02	\$114,604.68	\$0.00	\$567,389.02	\$114,604.68	\$23,482.70	\$91,121.98
515001	Bienes informáticos	\$22,078.48	\$659,915.22	\$681,993.70	\$114,604.68	\$567,389.02	\$114,604.68	\$0.00	\$567,389.02	\$114,604.68	\$23,482.70	\$91,121.98
519000	Otros mobiliarios y equipos de administración	\$1,997.52	\$21,599.99	\$23,597.51	\$23,597.51	\$0.00	\$23,597.51	\$0.00	\$0.00	\$23,597.51	\$1,997.52	\$21,599.99
519001	Equipo de Administración	\$1,997.52	\$21,599.99	\$23,597.51	\$23,597.51	\$0.00	\$23,597.51	\$0.00	\$0.00	\$23,597.51	\$1,997.52	\$21,599.99
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$80,000.00</b>	<b>\$685,654.01</b>	<b>\$765,654.01</b>	<b>\$606,653.60</b>	<b>\$159,000.41</b>	<b>\$606,653.60</b>	<b>\$0.00</b>	<b>\$159,000.41</b>	<b>\$606,653.60</b>	<b>\$19,800.01</b>	<b>\$586,853.59</b>
521000	Equipos y aparatos audiovisuales	\$80,000.00	\$527,825.00	\$607,825.00	\$448,824.99	\$159,000.01	\$448,824.99	\$0.00	\$159,000.01	\$448,824.99	\$0.00	\$448,824.99

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
521001	Equipos y aparatos audiovisuales	\$80,000.00	\$527,825.00	\$607,825.00	\$448,824.99	\$159,000.01	\$448,824.99	\$0.00	\$159,000.01	\$448,824.99	\$0.00	\$448,824.99
523000	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
523001	Cámaras fotográficas y de video	\$0.00	\$138,029.00	\$138,029.00	\$138,028.60	\$0.40	\$138,028.60	\$0.00	\$0.40	\$138,028.60	\$0.00	\$138,028.60
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$19,800.01	\$19,800.01	\$19,800.01	\$0.00	\$19,800.01	\$0.00	\$0.00	\$19,800.01	\$19,800.01	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$4,060.00</b>	<b>\$581,055.00</b>	<b>\$585,115.00</b>	<b>\$4,060.00</b>	<b>\$581,055.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>	<b>\$581,055.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
569000	Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$581,055.00	\$581,055.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$581,055.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$55,366,248.00</b>	<b>\$54,401,907.00</b>	<b>\$109,768,155.00</b>	<b>\$73,219,365.66</b>	<b>\$36,548,789.34</b>	<b>\$62,681,457.95</b>	<b>\$10,537,907.71</b>	<b>\$47,086,697.05</b>	<b>\$62,681,457.95</b>	<b>\$56,939,117.54</b>	<b>\$5,742,340.41</b>