



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020**

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$211,000.00</b>	<b>-\$7,170.07</b>	<b>\$203,829.93</b>	<b>\$203,829.93</b>	<b>\$0.00</b>	<b>\$203,829.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,829.93</b>	<b>\$104,529.24</b>	<b>\$99,300.69</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$62,000.00</b>	<b>-\$26,562.00</b>	<b>\$35,438.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,438.00</b>	<b>\$8,188.03</b>	<b>\$27,249.97</b>
211000 Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$26,562.00	\$3,438.00	\$3,438.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$3,438.00	\$3,438.00	\$0.00
211001 Material de Oficina	\$30,000.00	-\$26,562.00	\$3,438.00	\$3,438.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$3,438.00	\$3,438.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97
214001 Material para Bienes Informáticos	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97
<b>220000 Alimentos y utensilios</b>	<b>\$16,000.00</b>	<b>-\$12,580.40</b>	<b>\$3,419.60</b>	<b>\$3,419.60</b>	<b>\$0.00</b>	<b>\$3,419.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,419.60</b>	<b>\$3,419.60</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$16,000.00	-\$12,580.40	\$3,419.60	\$3,419.60	\$0.00	\$3,419.60	\$0.00	\$0.00	\$3,419.60	\$3,419.60	\$0.00
221001 Alimentación de Personas	\$16,000.00	-\$12,580.40	\$3,419.60	\$3,419.60	\$0.00	\$3,419.60	\$0.00	\$0.00	\$3,419.60	\$3,419.60	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$60,000.00</b>	<b>-\$34,560.23</b>	<b>\$25,439.77</b>	<b>\$25,439.77</b>	<b>\$0.00</b>	<b>\$25,439.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,439.77</b>	<b>\$25,439.77</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$60,000.00	-\$34,560.23	\$25,439.77	\$25,439.77	\$0.00	\$25,439.77	\$0.00	\$0.00	\$25,439.77	\$25,439.77	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	-\$34,560.23	\$25,439.77	\$25,439.77	\$0.00	\$25,439.77	\$0.00	\$0.00	\$25,439.77	\$25,439.77	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$72,000.00</b>	<b>\$67,532.56</b>	<b>\$139,532.56</b>	<b>\$139,532.56</b>	<b>\$0.00</b>	<b>\$139,532.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,532.56</b>	<b>\$67,481.84</b>	<b>\$72,050.72</b>
291000 Herramientas menores	\$4,000.00	\$58,050.72	\$62,050.72	\$62,050.72	\$0.00	\$62,050.72	\$0.00	\$0.00	\$62,050.72	\$0.00	\$62,050.72
291001 Herramientas Menores	\$4,000.00	\$58,050.72	\$62,050.72	\$62,050.72	\$0.00	\$62,050.72	\$0.00	\$0.00	\$62,050.72	\$0.00	\$62,050.72
294000 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$9,481.84	\$77,481.84	\$77,481.84	\$0.00	\$77,481.84	\$0.00	\$0.00	\$77,481.84	\$67,481.84	\$10,000.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$9,481.84	\$77,481.84	\$77,481.84	\$0.00	\$77,481.84	\$0.00	\$0.00	\$77,481.84	\$67,481.84	\$10,000.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$686,000.00</b>	<b>\$142,846.00</b>	<b>\$828,846.00</b>	<b>\$828,846.00</b>	<b>\$0.00</b>	<b>\$828,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$828,846.00</b>	<b>\$828,846.00</b>	<b>\$0.00</b>
<b>330000 Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$670,000.00</b>	<b>\$124,846.00</b>	<b>\$794,846.00</b>	<b>\$794,846.00</b>	<b>\$0.00</b>	<b>\$794,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$794,846.00</b>	<b>\$794,846.00</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$633,000.00	-\$134,794.00	\$498,206.00	\$498,206.00	\$0.00	\$498,206.00	\$0.00	\$0.00	\$498,206.00	\$498,206.00	\$0.00
331003 Servicios de Consultoría	\$633,000.00	-\$134,794.00	\$498,206.00	\$498,206.00	\$0.00	\$498,206.00	\$0.00	\$0.00	\$498,206.00	\$498,206.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$292,000.00	\$292,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$292,000.00	\$0.00
333001 Servicios de informática	\$0.00	\$292,000.00	\$292,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$292,000.00	\$0.00
334000 Servicios de capacitación	\$37,000.00	-\$32,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
334001 Capacitación	\$37,000.00	-\$32,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y otros</b>	<b>\$10,000.00</b>	<b>\$23,700.00</b>	<b>\$33,700.00</b>	<b>\$33,700.00</b>	<b>\$0.00</b>	<b>\$33,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,700.00</b>	<b>\$33,700.00</b>	<b>\$0.00</b>



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$6,000.00</b>	<b>-\$5,700.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$6,000.00	-\$5,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
375001	Viáticos en el país	\$6,000.00	-\$5,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$312,000.00</b>	<b>-\$292,048.00</b>	<b>\$19,952.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,952.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$20,000.00</b>	<b>-\$48.00</b>	<b>\$19,952.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,952.00</b>	<b>\$19,952.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$48.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
515001	Bienes informáticos	\$20,000.00	-\$48.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$292,000.00</b>	<b>-\$292,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
597000	Licencias informáticas e intelectuales	\$292,000.00	-\$292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$292,000.00	-\$292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>		<b>\$1,209,000.00</b>	<b>-\$156,372.07</b>	<b>\$1,052,627.93</b>	<b>\$1,052,627.93</b>	<b>\$0.00</b>	<b>\$1,052,627.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,052,627.93</b>	<b>\$953,327.24</b>	<b>\$99,300.69</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$721,806.00</b>	<b>\$1,244,131.70</b>	<b>\$1,965,937.70</b>	<b>\$1,965,738.32</b>	<b>\$199.38</b>	<b>\$1,965,738.32</b>	<b>\$0.00</b>	<b>\$199.38</b>	<b>\$1,965,738.32</b>	<b>\$1,794,024.74</b>	<b>\$171,713.58</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$260,000.00</b>	<b>\$1,245,825.91</b>	<b>\$1,505,825.91</b>	<b>\$1,505,626.53</b>	<b>\$199.38</b>	<b>\$1,505,626.53</b>	<b>\$0.00</b>	<b>\$199.38</b>	<b>\$1,505,626.53</b>	<b>\$1,416,220.01</b>	<b>\$89,406.52</b>
211000	Materiales, útiles y equipos menores de oficina	\$97,000.00	-\$15,329.51	\$81,670.49	\$81,670.49	\$0.00	\$81,670.49	\$0.00	\$0.00	\$81,670.49	\$9,689.60	\$71,980.89
211001	Material de Oficina	\$97,000.00	-\$19,329.51	\$77,670.49	\$77,670.49	\$0.00	\$77,670.49	\$0.00	\$0.00	\$77,670.49	\$5,689.60	\$71,980.89
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	-\$163.34	\$29,836.66	\$29,836.66	\$0.00	\$29,836.66	\$0.00	\$0.00	\$29,836.66	\$14,911.03	\$14,925.63
214001	Material para Bienes Informáticos	\$30,000.00	-\$163.34	\$29,836.66	\$29,836.66	\$0.00	\$29,836.66	\$0.00	\$0.00	\$29,836.66	\$14,911.03	\$14,925.63
215000	Material impreso e información digital	\$60,000.00	-\$57,089.84	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	-\$57,089.84	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,391,408.60	\$1,391,408.60	\$1,391,249.38	\$159.22	\$1,391,249.38	\$0.00	\$159.22	\$1,391,249.38	\$1,388,749.38	\$2,500.00



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## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

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12:18 p.m.

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Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
217001 Material Didáctico	\$0.00	\$1,391,408.60	\$1,391,408.60	\$1,391,249.38	\$159.22	\$1,391,249.38	\$0.00	\$159.22	\$1,391,249.38	\$1,388,749.38	\$2,500.00
<b>220000 Alimentos y utensilios</b>	<b>\$11,800.00</b>	<b>-\$11,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
222000 Productos alimenticios para animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000 Materias primas y materiales de producción y comercio</b>	<b>\$104,000.00</b>	<b>\$31,950.00</b>	<b>\$135,950.00</b>	<b>\$135,950.00</b>	<b>\$0.00</b>	<b>\$135,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,950.00</b>	<b>\$135,950.00</b>	<b>\$0.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquiridos	\$104,000.00	\$31,950.00	\$135,950.00	\$135,950.00	\$0.00	\$135,950.00	\$0.00	\$0.00	\$135,950.00	\$135,950.00	\$0.00
231001 Productos agrícolas	\$80,000.00	\$55,950.00	\$135,950.00	\$135,950.00	\$0.00	\$135,950.00	\$0.00	\$0.00	\$135,950.00	\$135,950.00	\$0.00
231002 Productos pecuarios	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$12,000.00</b>	<b>-\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
248000 Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$119,000.00</b>	<b>-\$32,909.99</b>	<b>\$86,090.01</b>	<b>\$86,090.01</b>	<b>\$0.00</b>	<b>\$86,090.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,090.01</b>	<b>\$86,090.01</b>	<b>\$0.00</b>
251000 Productos químicos básicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$27,135.01	\$77,135.01	\$77,135.01	\$0.00	\$77,135.01	\$0.00	\$0.00	\$77,135.01	\$77,135.01	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$27,135.01	\$77,135.01	\$77,135.01	\$0.00	\$77,135.01	\$0.00	\$0.00	\$77,135.01	\$77,135.01	\$0.00
254000 Materiales, accesorios y suministros médicos	\$9,000.00	-\$45.00	\$8,955.00	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$8,955.00	\$0.00
254001 Materiales y Suministros Médicos	\$9,000.00	-\$45.00	\$8,955.00	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$8,955.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$112,000.00</b>	<b>-\$28,081.76</b>	<b>\$83,918.24</b>	<b>\$83,918.24</b>	<b>\$0.00</b>	<b>\$83,918.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,918.24</b>	<b>\$83,918.24</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$112,000.00	-\$28,081.76	\$83,918.24	\$83,918.24	\$0.00	\$83,918.24	\$0.00	\$0.00	\$83,918.24	\$83,918.24	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$112,000.00	-\$28,081.76	\$83,918.24	\$83,918.24	\$0.00	\$83,918.24	\$0.00	\$0.00	\$83,918.24	\$83,918.24	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos de protección</b>	<b>\$85,006.00</b>	<b>\$16,347.96</b>	<b>\$101,353.96</b>	<b>\$101,353.96</b>	<b>\$0.00</b>	<b>\$101,353.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,353.96</b>	<b>\$57,630.76</b>	<b>\$43,723.20</b>
271000 Vestuario y uniformes	\$33,006.00	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
271001 Vestuario, Uniformes	\$33,006.00	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
272000 Prendas de seguridad y protección personal	\$12,000.00	-\$78.00	\$11,922.00	\$11,922.00	\$0.00	\$11,922.00	\$0.00	\$0.00	\$11,922.00	\$11,922.00	\$0.00
272001 Prendas de Protección	\$12,000.00	-\$78.00	\$11,922.00	\$11,922.00	\$0.00	\$11,922.00	\$0.00	\$0.00	\$11,922.00	\$11,922.00	\$0.00
273000 Artículos deportivos	\$40,000.00	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$0.00	\$19,468.76	\$19,468.76	\$0.00
273001 Artículos Deportivos	\$40,000.00	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$0.00	\$19,468.76	\$19,468.76	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$18,000.00</b>	<b>\$34,799.58</b>	<b>\$52,799.58</b>	<b>\$52,799.58</b>	<b>\$0.00</b>	<b>\$52,799.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,799.58</b>	<b>\$14,215.72</b>	<b>\$38,583.86</b>
291000 Herramientas menores	\$12,000.00	\$10,165.00	\$22,165.00	\$22,165.00	\$0.00	\$22,165.00	\$0.00	\$0.00	\$22,165.00	\$14,215.72	\$7,949.28
291001 Herramientas Menores	\$12,000.00	\$10,165.00	\$22,165.00	\$22,165.00	\$0.00	\$22,165.00	\$0.00	\$0.00	\$22,165.00	\$14,215.72	\$7,949.28



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$30,634.58	\$30,634.58	\$30,634.58	\$0.00	\$30,634.58	\$0.00	\$0.00	\$30,634.58	\$0.00	\$30,634.58
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$30,634.58	\$30,634.58	\$30,634.58	\$0.00	\$30,634.58	\$0.00	\$0.00	\$30,634.58	\$0.00	\$30,634.58
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,231,700.00</b>	<b>-\$375,756.54</b>	<b>\$855,943.46</b>	<b>\$855,943.46</b>	<b>\$0.00</b>	<b>\$855,943.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$855,943.46</b>	<b>\$855,247.46</b>	<b>\$696.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$31,200.00</b>	<b>-\$29,695.63</b>	<b>\$1,504.37</b>	<b>\$1,504.37</b>	<b>\$0.00</b>	<b>\$1,504.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,504.37</b>	<b>\$1,504.37</b>	<b>\$0.00</b>
312000	Gas	\$15,000.00	-\$13,495.63	\$1,504.37	\$1,504.37	\$0.00	\$1,504.37	\$0.00	\$0.00	\$1,504.37	\$1,504.37	\$0.00
312001	Gas	\$15,000.00	-\$13,495.63	\$1,504.37	\$1,504.37	\$0.00	\$1,504.37	\$0.00	\$0.00	\$1,504.37	\$1,504.37	\$0.00
313000	Agua	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$82,000.00</b>	<b>-\$10,351.00</b>	<b>\$71,649.00</b>	<b>\$71,649.00</b>	<b>\$0.00</b>	<b>\$71,649.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,649.00</b>	<b>\$71,649.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$82,000.00	-\$10,351.00	\$71,649.00	\$71,649.00	\$0.00	\$71,649.00	\$0.00	\$0.00	\$71,649.00	\$71,649.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,000.00	-\$10,351.00	\$71,649.00	\$71,649.00	\$0.00	\$71,649.00	\$0.00	\$0.00	\$71,649.00	\$71,649.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$429,000.00</b>	<b>-\$79,634.23</b>	<b>\$349,365.77</b>	<b>\$349,365.77</b>	<b>\$0.00</b>	<b>\$349,365.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,365.77</b>	<b>\$349,365.77</b>	<b>\$0.00</b>
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$146,793.46	\$146,793.46	\$146,793.46	\$0.00	\$146,793.46	\$0.00	\$0.00	\$146,793.46	\$146,793.46	\$0.00
333001	Servicios de informática	\$0.00	\$146,793.46	\$146,793.46	\$146,793.46	\$0.00	\$146,793.46	\$0.00	\$0.00	\$146,793.46	\$146,793.46	\$0.00
334000	Servicios de capacitación	\$300,000.00	-\$158,536.49	\$141,463.51	\$141,463.51	\$0.00	\$141,463.51	\$0.00	\$0.00	\$141,463.51	\$141,463.51	\$0.00
334001	Capacitación	\$300,000.00	-\$158,536.49	\$141,463.51	\$141,463.51	\$0.00	\$141,463.51	\$0.00	\$0.00	\$141,463.51	\$141,463.51	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	-\$18,891.20	\$61,108.80	\$61,108.80	\$0.00	\$61,108.80	\$0.00	\$0.00	\$61,108.80	\$61,108.80	\$0.00
336002	Formas valoradas	\$80,000.00	-\$18,891.20	\$61,108.80	\$61,108.80	\$0.00	\$61,108.80	\$0.00	\$0.00	\$61,108.80	\$61,108.80	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$17,000.00</b>	<b>-\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
354000	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$13,000.00</b>	<b>-\$5,115.14</b>	<b>\$7,884.86</b>	<b>\$7,884.86</b>	<b>\$0.00</b>	<b>\$7,884.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,884.86</b>	<b>\$7,188.86</b>	<b>\$696.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,115.14	\$7,884.86	\$7,884.86	\$0.00	\$7,884.86	\$0.00	\$0.00	\$7,884.86	\$7,188.86	\$696.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,115.14	\$7,884.86	\$7,884.86	\$0.00	\$7,884.86	\$0.00	\$0.00	\$7,884.86	\$7,188.86	\$696.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$114,500.00</b>	<b>-\$114,056.00</b>	<b>\$444.00</b>	<b>\$444.00</b>	<b>\$0.00</b>	<b>\$444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$444.00</b>	<b>\$444.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$108,500.00	-\$108,056.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
375001	Viáticos en el país	\$108,500.00	-\$108,056.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$65,000.00</b>	<b>\$5,450.00</b>	<b>\$70,450.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,450.00</b>	<b>\$70,450.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382002	Eventos Culturales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$480,000.00</b>	<b>-\$125,354.54</b>	<b>\$354,645.46</b>	<b>\$354,645.46</b>	<b>\$0.00</b>	<b>\$354,645.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$354,645.46</b>	<b>\$354,645.46</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
392006	Pago de derechos	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$184,073.00</b>	<b>\$91,380.23</b>	<b>\$275,453.23</b>	<b>\$176,650.01</b>	<b>\$98,803.22</b>	<b>\$176,650.01</b>	<b>\$0.00</b>	<b>\$98,803.22</b>	<b>\$176,650.01</b>	<b>\$146,650.01</b>	<b>\$30,000.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$7,278.16</b>	<b>\$50,721.84</b>	<b>\$58,000.00</b>	<b>\$57,810.00</b>	<b>\$190.00</b>	<b>\$57,810.00</b>	<b>\$0.00</b>	<b>\$190.00</b>	<b>\$57,810.00</b>	<b>\$57,810.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,278.16	\$32,721.84	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
515001	Bienes informáticos	\$7,278.16	\$32,721.84	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$89,000.00</b>	<b>\$89,000.00</b>	<b>\$88,840.01</b>	<b>\$159.99</b>	<b>\$88,840.01</b>	<b>\$0.00</b>	<b>\$159.99</b>	<b>\$88,840.01</b>	<b>\$88,840.01</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020**

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
521000	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$30,000.00</b>	<b>\$98,453.23</b>	<b>\$128,453.23</b>	<b>\$30,000.00</b>	<b>\$98,453.23</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$98,453.23</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$146,794.84</b>	<b>-\$146,794.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
591000	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$46,794.84	-\$46,794.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$46,794.84	-\$46,794.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA ACADÉMICA</b>		<b>\$2,137,579.00</b>	<b>\$985,755.39</b>	<b>\$3,123,334.39</b>	<b>\$3,024,331.79</b>	<b>\$99,002.60</b>	<b>\$3,024,331.79</b>	<b>\$0.00</b>	<b>\$99,002.60</b>	<b>\$3,024,331.79</b>	<b>\$2,821,922.21</b>	<b>\$202,409.58</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$40,466,713.00</b>	<b>\$10,910,280....</b>	<b>\$51,376,993.07</b>	<b>\$51,360,796.51</b>	<b>\$16,196.56</b>	<b>\$51,360,796.51</b>	<b>\$0.00</b>	<b>\$16,196.56</b>	<b>\$51,360,796.51</b>	<b>\$50,170,899.33</b>	<b>\$1,189,897.18</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$31,630,388.00</b>	<b>\$4,817,975.89</b>	<b>\$36,448,363.89</b>	<b>\$36,448,295.48</b>	<b>\$68.41</b>	<b>\$36,448,295.48</b>	<b>\$0.00</b>	<b>\$68.41</b>	<b>\$36,448,295.48</b>	<b>\$36,448,295.48</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$31,630,388.00	\$4,817,975.89	\$36,448,363.89	\$36,448,295.48	\$68.41	\$36,448,295.48	\$0.00	\$68.41	\$36,448,295.48	\$36,448,295.48	\$0.00
113001	Sueldos	\$31,630,388.00	\$4,817,975.89	\$36,448,363.89	\$36,448,295.48	\$68.41	\$36,448,295.48	\$0.00	\$68.41	\$36,448,295.48	\$36,448,295.48	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$833,963.00</b>	<b>-\$219,503.62</b>	<b>\$614,459.38</b>	<b>\$614,459.38</b>	<b>\$0.00</b>	<b>\$614,459.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614,459.38</b>	<b>\$614,459.38</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
122003	Lista de Raya	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$7,553,173.00</b>	<b>\$1,050,746.49</b>	<b>\$8,603,919.49</b>	<b>\$8,587,791.40</b>	<b>\$16,128.09</b>	<b>\$8,587,791.40</b>	<b>\$0.00</b>	<b>\$16,128.09</b>	<b>\$8,587,791.40</b>	<b>\$8,587,791.40</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$7,553,173.00	\$1,050,746.49	\$8,603,919.49	\$8,587,791.40	\$16,128.09	\$8,587,791.40	\$0.00	\$16,128.09	\$8,587,791.40	\$8,587,791.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,156,099.00	\$314,583.56	\$2,470,682.56	\$2,454,554.49	\$16,128.07	\$2,454,554.49	\$0.00	\$16,128.07	\$2,454,554.49	\$2,454,554.49	\$0.00
132002	Gratificación Anual	\$5,397,074.00	\$736,162.93	\$6,133,236.93	\$6,133,236.91	\$0.02	\$6,133,236.91	\$0.00	\$0.02	\$6,133,236.91	\$6,133,236.91	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$0.00</b>	<b>\$5,710,250.31</b>	<b>\$5,710,250.31</b>	<b>\$5,710,250.25</b>	<b>\$0.06</b>	<b>\$5,710,250.25</b>	<b>\$0.00</b>	<b>\$0.06</b>	<b>\$5,710,250.25</b>	<b>\$4,520,353.07</b>	<b>\$1,189,897.18</b>
141000	Aportaciones de seguridad social	\$0.00	\$2,553,680.94	\$2,553,680.94	\$2,553,680.90	\$0.04	\$2,553,680.90	\$0.00	\$0.04	\$2,553,680.90	\$2,203,819.71	\$349,861.19
141002	Aportaciones al IMSS	\$0.00	\$2,553,680.94	\$2,553,680.94	\$2,553,680.90	\$0.04	\$2,553,680.90	\$0.00	\$0.04	\$2,553,680.90	\$2,203,819.71	\$349,861.19
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,549,987.21	\$1,549,987.21	\$1,549,987.21	\$0.00	\$1,549,987.21	\$0.00	\$0.00	\$1,549,987.21	\$1,136,094.71	\$413,892.50
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,549,987.21	\$1,549,987.21	\$1,549,987.21	\$0.00	\$1,549,987.21	\$0.00	\$0.00	\$1,549,987.21	\$1,136,094.71	\$413,892.50



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
143000	Aportaciones al sistema para el retiro	\$0.00	\$1,606,582.16	\$1,606,582.16	\$1,606,582.14	\$0.02	\$1,606,582.14	\$0.02	\$1,606,582.14	\$1,180,438.65	\$426,143.49	
143001	Aportaciones al S.A.R.	\$0.00	\$1,606,582.16	\$1,606,582.16	\$1,606,582.14	\$0.02	\$1,606,582.14	\$0.02	\$1,606,582.14	\$1,180,438.65	\$426,143.49	
<b>160000</b>	<b>Previsiones</b>	<b>\$449,189.00</b>	<b>-\$449,189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
161000	Previsiones de carácter laboral, económica y de seguridad	\$449,189.00	-\$449,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
161001	Provisiones sobre remuneraciones	\$449,189.00	-\$449,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,539,500.00</b>	<b>\$3,022,483.34</b>	<b>\$4,561,983.34</b>	<b>\$4,560,039.71</b>	<b>\$1,943.63</b>	<b>\$4,560,039.71</b>	<b>\$0.00</b>	<b>\$1,943.63</b>	<b>\$4,560,039.71</b>	<b>\$1,011,801.14</b>	<b>\$3,548,238.57</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$287,000.00</b>	<b>\$459,660.01</b>	<b>\$746,660.01</b>	<b>\$746,660.01</b>	<b>\$0.00</b>	<b>\$746,660.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$746,660.01</b>	<b>\$133,227.99</b>	<b>\$613,432.02</b>
211000	Materiales, útiles y equipos menores de oficina	\$180,000.00	\$49,403.60	\$229,403.60	\$229,403.60	\$0.00	\$229,403.60	\$0.00	\$229,403.60	\$47,007.49	\$182,396.11	
211001	Material de Oficina	\$60,000.00	\$123,431.31	\$183,431.31	\$183,431.31	\$0.00	\$183,431.31	\$0.00	\$183,431.31	\$1,035.20	\$182,396.11	
211002	Gastos de Oficina	\$120,000.00	-\$74,027.71	\$45,972.29	\$45,972.29	\$0.00	\$45,972.29	\$0.00	\$45,972.29	\$45,972.29	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la	\$90,000.00	\$201,280.00	\$291,280.00	\$291,280.00	\$0.00	\$291,280.00	\$0.00	\$291,280.00	\$239.00	\$291,041.00	
214001	Material para Bienes Informáticos	\$90,000.00	\$201,280.00	\$291,280.00	\$291,280.00	\$0.00	\$291,280.00	\$0.00	\$291,280.00	\$239.00	\$291,041.00	
216000	Material de limpieza	\$12,000.00	\$153,279.81	\$165,279.81	\$165,279.81	\$0.00	\$165,279.81	\$0.00	\$165,279.81	\$85,282.50	\$79,997.31	
216001	Material de Limpieza	\$12,000.00	\$153,279.81	\$165,279.81	\$165,279.81	\$0.00	\$165,279.81	\$0.00	\$165,279.81	\$85,282.50	\$79,997.31	
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	\$55,696.60	\$60,696.60	\$60,696.60	\$0.00	\$60,696.60	\$0.00	\$60,696.60	\$699.00	\$59,997.60	
218002	Identificadores e Iconos de señalización	\$5,000.00	\$55,696.60	\$60,696.60	\$60,696.60	\$0.00	\$60,696.60	\$0.00	\$60,696.60	\$699.00	\$59,997.60	
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$180,000.00</b>	<b>\$62,268.61</b>	<b>\$242,268.61</b>	<b>\$242,268.61</b>	<b>\$0.00</b>	<b>\$242,268.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242,268.61</b>	<b>\$42,268.61</b>	<b>\$200,000.00</b>
221000	Productos alimenticios para personas	\$180,000.00	-\$137,731.39	\$42,268.61	\$42,268.61	\$0.00	\$42,268.61	\$0.00	\$42,268.61	\$42,268.61	\$0.00	
221001	Alimentación de Personas	\$180,000.00	-\$137,731.39	\$42,268.61	\$42,268.61	\$0.00	\$42,268.61	\$0.00	\$42,268.61	\$42,268.61	\$0.00	
222000	Productos alimenticios para animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	
222001	Alimentación de Animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquire	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	
231001	Productos agrícolas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$440,500.00</b>	<b>\$1,512,161.02</b>	<b>\$1,952,661.02</b>	<b>\$1,951,043.61</b>	<b>\$1,617.41</b>	<b>\$1,951,043.61</b>	<b>\$0.00</b>	<b>\$1,617.41</b>	<b>\$1,951,043.61</b>	<b>\$329,597.91</b>	<b>\$1,621,445.70</b>
241000	Productos minerales no metálicos	\$35,000.00	\$206,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$241,174.20	
241001	Productos minerales no metálicos	\$35,000.00	\$206,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$241,174.20	
242000	Cemento y productos de concreto	\$22,000.00	\$219,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00	
242001	Cemento y productos de concreto	\$22,000.00	\$219,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00	
243000	Cal, yeso y productos de yeso	\$8,000.00	\$11,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00	
243001	Cal, yeso y productos de yeso	\$8,000.00	\$11,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00	



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020**

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244000	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
246000	Material eléctrico y electrónico	\$181,000.00	\$150,288.21	\$331,288.21	\$329,673.89	\$1,614.32	\$329,673.89	\$0.00	\$1,614.32	\$329,673.89	\$180,236.31	\$149,437.58
246001	Material Eléctrico	\$181,000.00	\$150,288.21	\$331,288.21	\$329,673.89	\$1,614.32	\$329,673.89	\$0.00	\$1,614.32	\$329,673.89	\$180,236.31	\$149,437.58
247000	Artículos metálicos para la construcción	\$100,000.00	\$642,074.01	\$742,074.01	\$742,070.92	\$3.09	\$742,070.92	\$0.00	\$3.09	\$742,070.92	\$82,549.52	\$659,521.40
247001	Artículos metálicos para la construcción	\$100,000.00	\$642,074.01	\$742,074.01	\$742,070.92	\$3.09	\$742,070.92	\$0.00	\$3.09	\$742,070.92	\$82,549.52	\$659,521.40
248000	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
248001	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$154,302.48	\$226,302.48	\$226,302.48	\$0.00	\$226,302.48	\$0.00	\$0.00	\$226,302.48	\$65,906.96	\$160,395.52
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$154,302.48	\$226,302.48	\$226,302.48	\$0.00	\$226,302.48	\$0.00	\$0.00	\$226,302.48	\$65,906.96	\$160,395.52
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$78,000.00</b>	<b>\$260,432.42</b>	<b>\$338,432.42</b>	<b>\$338,418.03</b>	<b>\$14.39</b>	<b>\$338,418.03</b>	<b>\$0.00</b>	<b>\$14.39</b>	<b>\$338,418.03</b>	<b>\$122,086.79</b>	<b>\$216,331.24</b>
251000	Productos químicos básicos	\$0.00	\$41,102.31	\$41,102.31	\$41,102.31	\$0.00	\$41,102.31	\$0.00	\$0.00	\$41,102.31	\$26,102.47	\$14,999.84
251001	Sustancias Químicas	\$0.00	\$41,102.31	\$41,102.31	\$41,102.31	\$0.00	\$41,102.31	\$0.00	\$0.00	\$41,102.31	\$26,102.47	\$14,999.84
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$0.00	\$39,941.16	\$39,941.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$0.00	\$39,941.16	\$39,941.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,000.00	\$74,711.35	\$88,711.35	\$88,696.96	\$14.39	\$88,696.96	\$0.00	\$14.39	\$88,696.96	\$27,364.96	\$61,332.00
254001	Materiales y Suministros Médicos	\$14,000.00	\$74,711.35	\$88,711.35	\$88,696.96	\$14.39	\$88,696.96	\$0.00	\$14.39	\$88,696.96	\$27,364.96	\$61,332.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$54,677.60	\$78,677.60	\$78,677.60	\$0.00	\$78,677.60	\$0.00	\$0.00	\$78,677.60	\$28,678.20	\$49,999.40
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$54,677.60	\$78,677.60	\$78,677.60	\$0.00	\$78,677.60	\$0.00	\$0.00	\$78,677.60	\$28,678.20	\$49,999.40
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$400,000.00</b>	<b>-\$120,519.42</b>	<b>\$279,480.58</b>	<b>\$279,480.58</b>	<b>\$0.00</b>	<b>\$279,480.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279,480.58</b>	<b>\$279,480.58</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$400,000.00	-\$120,519.42	\$279,480.58	\$279,480.58	\$0.00	\$279,480.58	\$0.00	\$0.00	\$279,480.58	\$279,480.58	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$400,000.00	-\$120,519.42	\$279,480.58	\$279,480.58	\$0.00	\$279,480.58	\$0.00	\$0.00	\$279,480.58	\$279,480.58	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$130,000.00</b>	<b>\$516,000.75</b>	<b>\$646,000.75</b>	<b>\$645,688.92</b>	<b>\$311.83</b>	<b>\$645,688.92</b>	<b>\$0.00</b>	<b>\$311.83</b>	<b>\$645,688.92</b>	<b>\$95,982.74</b>	<b>\$549,706.18</b>
271000	Vestuario y uniformes	\$120,000.00	\$180,000.00	\$300,000.00	\$299,688.17	\$311.83	\$299,688.17	\$0.00	\$311.83	\$299,688.17	\$79,982.07	\$219,706.10
271001	Vestuario, Uniformes	\$120,000.00	\$180,000.00	\$300,000.00	\$299,688.17	\$311.83	\$299,688.17	\$0.00	\$311.83	\$299,688.17	\$79,982.07	\$219,706.10
272000	Prendas de seguridad y protección personal	\$10,000.00	\$95,488.67	\$105,488.67	\$105,488.67	\$0.00	\$105,488.67	\$0.00	\$0.00	\$105,488.67	\$16,000.67	\$89,488.00
272001	Prendas de Protección	\$10,000.00	\$95,488.67	\$105,488.67	\$105,488.67	\$0.00	\$105,488.67	\$0.00	\$0.00	\$105,488.67	\$16,000.67	\$89,488.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
273000	Artículos deportivos	\$0.00	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
273001	Artículos Deportivos	\$0.00	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$24,000.00</b>	<b>\$232,479.95</b>	<b>\$256,479.95</b>	<b>\$256,479.95</b>	<b>\$0.00</b>	<b>\$256,479.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256,479.95</b>	<b>\$9,156.52</b>	<b>\$247,323.43</b>
291000	Herramientas menores	\$0.00	\$145,793.01	\$145,793.01	\$145,793.01	\$0.00	\$145,793.01	\$0.00	\$0.00	\$145,793.01	\$0.00	\$145,793.01
291001	Herramientas Menores	\$0.00	\$145,793.01	\$145,793.01	\$145,793.01	\$0.00	\$145,793.01	\$0.00	\$0.00	\$145,793.01	\$0.00	\$145,793.01
292000	Refacciones y accesorios menores de edificios	\$18,000.00	\$79,323.50	\$97,323.50	\$97,323.50	\$0.00	\$97,323.50	\$0.00	\$0.00	\$97,323.50	\$7,506.50	\$89,817.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	\$79,323.50	\$97,323.50	\$97,323.50	\$0.00	\$97,323.50	\$0.00	\$0.00	\$97,323.50	\$7,506.50	\$89,817.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$11,713.42	\$11,713.42	\$11,713.42	\$0.00	\$11,713.42	\$0.00	\$0.00	\$11,713.42	\$0.00	\$11,713.42
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$11,713.42	\$11,713.42	\$11,713.42	\$0.00	\$11,713.42	\$0.00	\$0.00	\$11,713.42	\$0.00	\$11,713.42
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$4,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$0.00	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$4,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$0.00	\$1,650.02	\$1,650.02	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,183,527.00</b>	<b>\$977,928.13</b>	<b>\$10,161,455.13</b>	<b>\$9,718,810.21</b>	<b>\$442,644.92</b>	<b>\$9,718,810.21</b>	<b>\$0.00</b>	<b>\$442,644.92</b>	<b>\$9,718,810.21</b>	<b>\$8,374,118.68</b>	<b>\$1,344,691.53</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,314,008.00</b>	<b>-\$473,760.11</b>	<b>\$1,840,247.89</b>	<b>\$1,840,247.89</b>	<b>\$0.00</b>	<b>\$1,840,247.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840,247.89</b>	<b>\$1,774,603.49</b>	<b>\$65,644.40</b>
311000	Energía eléctrica	\$1,164,000.00	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
311001	Servicio de Energía Eléctrica	\$1,164,000.00	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
312000	Gas	\$12,000.00	-\$9,252.03	\$2,747.97	\$2,747.97	\$0.00	\$2,747.97	\$0.00	\$0.00	\$2,747.97	\$2,747.97	\$0.00
312001	Gas	\$12,000.00	-\$9,252.03	\$2,747.97	\$2,747.97	\$0.00	\$2,747.97	\$0.00	\$0.00	\$2,747.97	\$2,747.97	\$0.00
313000	Agua	\$495,000.00	-\$101,798.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49
313001	Servicio de Agua	\$495,000.00	-\$101,798.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$563,808.00	-\$75.84	\$563,732.16	\$563,732.16	\$0.00	\$563,732.16	\$0.00	\$0.00	\$563,732.16	\$563,732.16	\$0.00
316003	Servicios de Internet	\$563,808.00	-\$75.84	\$563,732.16	\$563,732.16	\$0.00	\$563,732.16	\$0.00	\$0.00	\$563,732.16	\$563,732.16	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$6,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
318001	Servicio Postal	\$7,200.00	-\$6,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$195,000.00</b>	<b>-\$162,500.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	-\$32,040.00	\$7,960.00	\$7,960.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$7,960.00	\$7,960.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	-\$32,040.00	\$7,960.00	\$7,960.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$7,960.00	\$7,960.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,480,900.00</b>	<b>\$226,968.63</b>	<b>\$1,707,868.63</b>	<b>\$1,705,868.63</b>	<b>\$2,000.00</b>	<b>\$1,705,868.63</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$1,705,868.63</b>	<b>\$1,361,013.63</b>	<b>\$344,855.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	-\$1,850.00	\$198,150.00	\$198,150.00	\$0.00	\$198,150.00	\$0.00	\$0.00	\$198,150.00	\$133,295.00	\$64,855.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$200,000.00	-\$42,450.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$92,695.00	\$64,855.00
331003	Servicios de Consultoría	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$343,496.83	\$343,496.83	\$343,496.83	\$0.00	\$343,496.83	\$0.00	\$0.00	\$343,496.83	\$63,496.83	\$280,000.00
333001	Servicios de informática	\$0.00	\$343,496.83	\$343,496.83	\$343,496.83	\$0.00	\$343,496.83	\$0.00	\$0.00	\$343,496.83	\$63,496.83	\$280,000.00
334000	Servicios de capacitación	\$126,000.00	\$17,516.00	\$143,516.00	\$141,516.00	\$2,000.00	\$141,516.00	\$0.00	\$2,000.00	\$141,516.00	\$141,516.00	\$0.00
334001	Capacitación	\$126,000.00	\$17,516.00	\$143,516.00	\$141,516.00	\$2,000.00	\$141,516.00	\$0.00	\$2,000.00	\$141,516.00	\$141,516.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	-\$221.92	\$2,678.08	\$2,678.08	\$0.00	\$2,678.08	\$0.00	\$0.00	\$2,678.08	\$2,678.08	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	-\$221.92	\$2,678.08	\$2,678.08	\$0.00	\$2,678.08	\$0.00	\$0.00	\$2,678.08	\$2,678.08	\$0.00
338000	Servicios de vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$293,492.00</b>	<b>-\$31,971.34</b>	<b>\$261,520.66</b>	<b>\$261,520.66</b>	<b>\$0.00</b>	<b>\$261,520.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,520.66</b>	<b>\$261,520.66</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$68,345.34	\$180,646.66	\$180,646.66	\$0.00	\$180,646.66	\$0.00	\$0.00	\$180,646.66	\$180,646.66	\$0.00
345001	Seguros	\$182,092.00	-\$22,915.21	\$159,176.79	\$159,176.79	\$0.00	\$159,176.79	\$0.00	\$0.00	\$159,176.79	\$159,176.79	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	-\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,321,410.00</b>	<b>\$592,300.99</b>	<b>\$2,913,710.99</b>	<b>\$2,869,937.31</b>	<b>\$43,773.68</b>	<b>\$2,869,937.31</b>	<b>\$0.00</b>	<b>\$43,773.68</b>	<b>\$2,869,937.31</b>	<b>\$2,316,253.18</b>	<b>\$553,684.13</b>
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$251,860.00	\$451,860.00	\$451,860.00	\$0.00	\$451,860.00	\$0.00	\$0.00	\$451,860.00	\$6,960.00	\$444,900.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$251,860.00	\$451,860.00	\$451,860.00	\$0.00	\$451,860.00	\$0.00	\$0.00	\$451,860.00	\$6,960.00	\$444,900.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	-\$8,649.91	\$134,850.09	\$134,850.09	\$0.00	\$134,850.09	\$0.00	\$0.00	\$134,850.09	\$90,352.49	\$44,497.60
355001	Mantenimiento de Vehículos	\$143,500.00	-\$8,649.91	\$134,850.09	\$134,850.09	\$0.00	\$134,850.09	\$0.00	\$0.00	\$134,850.09	\$90,352.49	\$44,497.60
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$117,919.18	\$117,919.18	\$117,919.18	\$0.00	\$117,919.18	\$0.00	\$0.00	\$117,919.18	\$73,816.65	\$44,102.53
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$117,919.18	\$117,919.18	\$117,919.18	\$0.00	\$117,919.18	\$0.00	\$0.00	\$117,919.18	\$73,816.65	\$44,102.53



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358000	Servicios de limpieza y manejo de desechos	\$1,887,910.00	\$185,987.72	\$2,073,897.72	\$2,030,124.04	\$43,773.68	\$2,030,124.04	\$0.00	\$43,773.68	\$2,030,124.04	\$2,030,124.04	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,887,910.00	\$185,987.72	\$2,073,897.72	\$2,030,124.04	\$43,773.68	\$2,030,124.04	\$0.00	\$43,773.68	\$2,030,124.04	\$2,030,124.04	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$25,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$25,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$18,452.96</b>	<b>\$18,452.96</b>	<b>\$18,452.96</b>	<b>\$0.00</b>	<b>\$18,452.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,452.96</b>	<b>\$18,452.96</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$18,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$93,200.00</b>	<b>-\$74,067.64</b>	<b>\$19,132.36</b>	<b>\$19,132.35</b>	<b>\$0.01</b>	<b>\$19,132.35</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$19,132.35</b>	<b>\$19,132.35</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$40,000.00	-\$33,861.80	\$6,138.20	\$6,138.19	\$0.01	\$6,138.19	\$0.00	\$0.01	\$6,138.19	\$6,138.19	\$0.00
371001	Pasajes aéreos	\$40,000.00	-\$33,861.80	\$6,138.20	\$6,138.19	\$0.01	\$6,138.19	\$0.00	\$0.01	\$6,138.19	\$6,138.19	\$0.00
375000	Viáticos en el país	\$51,200.00	-\$38,205.84	\$12,994.16	\$12,994.16	\$0.00	\$12,994.16	\$0.00	\$0.00	\$12,994.16	\$12,994.16	\$0.00
375001	Viáticos en el país	\$51,200.00	-\$38,205.84	\$12,994.16	\$12,994.16	\$0.00	\$12,994.16	\$0.00	\$0.00	\$12,994.16	\$12,994.16	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$76,484.00</b>	<b>\$6,456.50</b>	<b>\$82,940.50</b>	<b>\$72,118.07</b>	<b>\$10,822.43</b>	<b>\$72,118.07</b>	<b>\$0.00</b>	<b>\$10,822.43</b>	<b>\$72,118.07</b>	<b>\$72,118.07</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$76,484.00	\$6,456.50	\$82,940.50	\$72,118.07	\$10,822.43	\$72,118.07	\$0.00	\$10,822.43	\$72,118.07	\$72,118.07	\$0.00
382002	Eventos Culturales	\$76,484.00	\$6,456.50	\$82,940.50	\$72,118.07	\$10,822.43	\$72,118.07	\$0.00	\$10,822.43	\$72,118.07	\$72,118.07	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$2,409,033.00</b>	<b>\$876,048.14</b>	<b>\$3,285,081.14</b>	<b>\$2,899,032.34</b>	<b>\$386,048.80</b>	<b>\$2,899,032.34</b>	<b>\$0.00</b>	<b>\$386,048.80</b>	<b>\$2,899,032.34</b>	<b>\$2,518,524.34</b>	<b>\$380,508.00</b>
392000	Impuestos y derechos	\$1,435,102.00	\$436,226.14	\$1,871,328.14	\$1,485,279.34	\$386,048.80	\$1,485,279.34	\$0.00	\$386,048.80	\$1,485,279.34	\$1,485,279.34	\$0.00
392001	Pago de ISR	\$1,435,102.00	\$421,730.40	\$1,856,832.40	\$1,470,783.60	\$386,048.80	\$1,470,783.60	\$0.00	\$386,048.80	\$1,470,783.60	\$1,470,783.60	\$0.00
392006	Pago de derechos	\$0.00	\$14,495.74	\$14,495.74	\$14,495.74	\$0.00	\$14,495.74	\$0.00	\$0.00	\$14,495.74	\$14,495.74	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$81,000.00</b>	<b>-\$36,400.00</b>	<b>\$44,600.00</b>	<b>\$43,356.98</b>	<b>\$1,243.02</b>	<b>\$43,356.98</b>	<b>\$0.00</b>	<b>\$1,243.02</b>	<b>\$43,356.98</b>	<b>\$33,756.98</b>	<b>\$9,600.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$35,000.00</b>	<b>-\$8,182.98</b>	<b>\$26,817.02</b>	<b>\$25,574.00</b>	<b>\$1,243.02</b>	<b>\$25,574.00</b>	<b>\$0.00</b>	<b>\$1,243.02</b>	<b>\$25,574.00</b>	<b>\$25,574.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$8,182.98	\$26,817.02	\$25,574.00	\$1,243.02	\$25,574.00	\$0.00	\$1,243.02	\$25,574.00	\$25,574.00	\$0.00
515001	Bienes informáticos	\$35,000.00	-\$8,182.98	\$26,817.02	\$25,574.00	\$1,243.02	\$25,574.00	\$0.00	\$1,243.02	\$25,574.00	\$25,574.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$8,182.98</b>	<b>\$8,182.98</b>	<b>\$8,182.98</b>	<b>\$0.00</b>	<b>\$8,182.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,182.98</b>	<b>\$8,182.98</b>	<b>\$0.00</b>
521000	Equipos y aparatos audiovisuales	\$0.00	\$8,182.98	\$8,182.98	\$8,182.98	\$0.00	\$8,182.98	\$0.00	\$0.00	\$8,182.98	\$8,182.98	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$8,182.98	\$8,182.98	\$8,182.98	\$0.00	\$8,182.98	\$0.00	\$0.00	\$8,182.98	\$8,182.98	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$46,000.00</b>	<b>-\$36,400.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
567000 Herramientas y máquinas-herramienta	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
567001 Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
<b>SECRETARIA ADMINISTRATIVA</b>	<b>\$51,270,740.00</b>	<b>\$14,874,291.54</b>	<b>\$66,145,031.54</b>	<b>\$65,683,003.41</b>	<b>\$462,028.13</b>	<b>\$65,683,003.41</b>	<b>\$0.00</b>	<b>\$462,028.13</b>	<b>\$65,683,003.41</b>	<b>\$59,590,576.13</b>	<b>\$6,092,427.28</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$260,000.00</b>	<b>-\$131,803.67</b>	<b>\$128,196.33</b>	<b>\$128,196.33</b>	<b>\$0.00</b>	<b>\$128,196.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,196.33</b>	<b>\$80,596.33</b>	<b>\$47,600.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$60,000.00</b>	<b>-\$28,612.03</b>	<b>\$31,387.97</b>	<b>\$31,387.97</b>	<b>\$0.00</b>	<b>\$31,387.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,387.97</b>	<b>\$1,387.97</b>	<b>\$30,000.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$24,000.00	-\$22,612.03	\$1,387.97	\$1,387.97	\$0.00	\$1,387.97	\$0.00	\$0.00	\$1,387.97	\$1,387.97	\$0.00
211001 Material de Oficina	\$24,000.00	-\$22,612.03	\$1,387.97	\$1,387.97	\$0.00	\$1,387.97	\$0.00	\$0.00	\$1,387.97	\$1,387.97	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
214001 Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$200,000.00</b>	<b>-\$120,791.64</b>	<b>\$79,208.36</b>	<b>\$79,208.36</b>	<b>\$0.00</b>	<b>\$79,208.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,208.36</b>	<b>\$79,208.36</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$200,000.00	-\$120,791.64	\$79,208.36	\$79,208.36	\$0.00	\$79,208.36	\$0.00	\$0.00	\$79,208.36	\$79,208.36	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$200,000.00	-\$120,791.64	\$79,208.36	\$79,208.36	\$0.00	\$79,208.36	\$0.00	\$0.00	\$79,208.36	\$79,208.36	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$17,600.00</b>
294000 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$400,000.00</b>	<b>-\$124,380.39</b>	<b>\$275,619.61</b>	<b>\$275,619.61</b>	<b>\$0.00</b>	<b>\$275,619.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,619.61</b>	<b>\$275,619.61</b>	<b>\$0.00</b>
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
352000 Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$358,000.00</b>	<b>-\$82,380.39</b>	<b>\$275,619.61</b>	<b>\$275,619.61</b>	<b>\$0.00</b>	<b>\$275,619.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,619.61</b>	<b>\$275,619.61</b>	<b>\$0.00</b>
362000 Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	-\$0.40	\$107,999.60	\$107,999.60	\$0.00	\$107,999.60	\$0.00	\$0.00	\$107,999.60	\$107,999.60	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	-\$0.40	\$107,999.60	\$107,999.60	\$0.00	\$107,999.60	\$0.00	\$0.00	\$107,999.60	\$107,999.60	\$0.00
363000 Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00
366001 Servicio de creación y difusión de contenido exclusivame	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2020**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2021  
12:18 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381000	Gastos de ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIC</b>		<b>\$660,000.00</b>	<b>-\$256,184.06</b>	<b>\$403,815.94</b>	<b>\$403,815.94</b>	<b>\$0.00</b>	<b>\$403,815.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403,815.94</b>	<b>\$356,215.94</b>	<b>\$47,600.00</b>
<b>Total Final</b>		<b>\$55,277,319.00</b>	<b>\$15,447,490.80</b>	<b>\$70,724,809.80</b>	<b>\$70,163,779.07</b>	<b>\$561,030.73</b>	<b>\$70,163,779.07</b>	<b>\$0.00</b>	<b>\$561,030.73</b>	<b>\$70,163,779.07</b>	<b>\$63,722,041.52</b>	<b>\$6,441,737.55</b>