



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AV39 ADQUISICION DE EQUIPO DE ORDEÑO PARA PRACTICAS												
7PE7 PROGRAMAS ESPECIALES												
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
ADQUISICION DE EQUIPO DE ORDEÑO P		\$0.00	\$98,453.23	\$98,453.23	\$0.00	\$98,453.23	\$0.00	\$0.00	\$98,453.23	\$0.00	\$0.00	\$0.00
AY31 FORTALECIMIENTO A LAS ACTIVIDADES DE EDUCACIÓN 2019												
6RE6 RECURSOS ESTATALES												
10000	SERVICIOS PERSONALES	\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,886.49	\$68.41	\$6,471,886.49	\$0.00	\$68.41	\$6,471,886.49	\$6,061,548.75	\$410,337.74
11000	Remuneraciones al personal de carácter permanente	\$0.00	\$4,925,522.45	\$4,925,522.45	\$4,925,454.04	\$68.41	\$4,925,454.04	\$0.00	\$68.41	\$4,925,454.04	\$4,925,454.04	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$4,925,522.45	\$4,925,522.45	\$4,925,454.04	\$68.41	\$4,925,454.04	\$0.00	\$68.41	\$4,925,454.04	\$4,925,454.04	\$0.00
113001	Sueldos	\$0.00	\$4,925,522.45	\$4,925,522.45	\$4,925,454.04	\$68.41	\$4,925,454.04	\$0.00	\$68.41	\$4,925,454.04	\$4,925,454.04	\$0.00
14000	Seguridad Social	\$0.00	\$1,546,432.45	\$1,546,432.45	\$1,546,432.45	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$1,546,432.45	\$1,136,094.71	\$410,337.74
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,546,432.45	\$1,546,432.45	\$1,546,432.45	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$1,546,432.45	\$1,136,094.71	\$410,337.74
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,546,432.45	\$1,546,432.45	\$1,546,432.45	\$0.00	\$1,546,432.45	\$0.00	\$0.00	\$1,546,432.45	\$1,136,094.71	\$410,337.74
RECURSOS ESTATALES		\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,886.49	\$68.41	\$6,471,886.49	\$0.00	\$68.41	\$6,471,886.49	\$6,061,548.75	\$410,337.74
FORTALECIMIENTO A LAS ACTIVIDADES		\$0.00	\$6,471,954.90	\$6,471,954.90	\$6,471,886.49	\$68.41	\$6,471,886.49	\$0.00	\$68.41	\$6,471,886.49	\$6,061,548.75	\$410,337.74
CO01 Estudiantes de Educación Superior en las Instituciones Públicas Formados.												
4RP4 RECURSOS PROPIOS												
20000	MATERIALES Y SUMINISTROS	\$385,006.00	-\$119,111.89	\$265,894.11	\$265,894.11	\$0.00	\$265,894.11	\$0.00	\$0.00	\$265,894.11	\$113,221.39	\$152,672.72
21000	Materiales de administración, emisión de documentos	\$198,000.00	-\$95,492.85	\$102,507.15	\$102,507.15	\$0.00	\$102,507.15	\$0.00	\$0.00	\$102,507.15	\$15,600.63	\$86,906.52
211000	Materiales, útiles y equipos menores de oficina	\$95,000.00	-\$22,329.51	\$72,670.49	\$72,670.49	\$0.00	\$72,670.49	\$0.00	\$0.00	\$72,670.49	\$689.60	\$71,980.89
211001	Material de Oficina	\$95,000.00	-\$22,329.51	\$72,670.49	\$72,670.49	\$0.00	\$72,670.49	\$0.00	\$0.00	\$72,670.49	\$689.60	\$71,980.89
212000	Materiales y útiles de impresión y reproducción	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
212001	Materiales y Útiles de Impresión	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	-\$163.34	\$29,836.66	\$29,836.66	\$0.00	\$29,836.66	\$0.00	\$0.00	\$29,836.66	\$14,911.03	\$14,925.63
214001	Material para Bienes Informáticos	\$30,000.00	-\$163.34	\$29,836.66	\$29,836.66	\$0.00	\$29,836.66	\$0.00	\$0.00	\$29,836.66	\$14,911.03	\$14,925.63
250000	Productos químicos, farmacéuticos y de laboratorio	\$49,000.00	-\$40,045.00	\$8,955.00	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$8,955.00	\$0.00
251000	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,000.00	-\$45.00	\$8,955.00	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$8,955.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,000.00	-\$45.00	\$8,955.00	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$8,955.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$65,000.00	-\$22,043.00	\$42,957.00	\$42,957.00	\$0.00	\$42,957.00	\$0.00	\$0.00	\$42,957.00	\$42,957.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$65,000.00	-\$22,043.00	\$42,957.00	\$42,957.00	\$0.00	\$42,957.00	\$0.00	\$0.00	\$42,957.00	\$42,957.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,000.00	-\$22,043.00	\$42,957.00	\$42,957.00	\$0.00	\$42,957.00	\$0.00	\$0.00	\$42,957.00	\$42,957.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,006.00	\$16,425.96	\$89,431.96	\$89,431.96	\$0.00	\$89,431.96	\$0.00	\$0.00	\$89,431.96	\$45,708.76	\$43,723.20
271000	Vestuario y uniformes	\$33,006.00	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
271001	Vestuario, Uniformes	\$33,006.00	\$36,957.20	\$69,963.20	\$69,963.20	\$0.00	\$69,963.20	\$0.00	\$0.00	\$69,963.20	\$26,240.00	\$43,723.20
273000	Artículos deportivos	\$40,000.00	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$0.00	\$19,468.76	\$19,468.76	\$0.00
273001	Artículos Deportivos	\$40,000.00	-\$20,531.24	\$19,468.76	\$19,468.76	\$0.00	\$19,468.76	\$0.00	\$0.00	\$19,468.76	\$19,468.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$22,043.00	\$22,043.00	\$22,043.00	\$0.00	\$22,043.00	\$0.00	\$0.00	\$22,043.00	\$0.00	\$22,043.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$22,043.00	\$22,043.00	\$22,043.00	\$0.00	\$22,043.00	\$0.00	\$0.00	\$22,043.00	\$0.00	\$22,043.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$22,043.00	\$22,043.00	\$22,043.00	\$0.00	\$22,043.00	\$0.00	\$0.00	\$22,043.00	\$0.00	\$22,043.00
300000	SERVICIOS GENERALES	\$1,021,000.00	-\$279,655.54	\$741,344.46	\$741,344.46	\$0.00	\$741,344.46	\$0.00	\$0.00	\$741,344.46	\$740,648.46	\$696.00
310000	Servicios básicos	\$18,000.00	-\$16,495.63	\$1,504.37	\$1,504.37	\$0.00	\$1,504.37	\$0.00	\$0.00	\$1,504.37	\$1,504.37	\$0.00
312000	Gas	\$15,000.00	-\$13,495.63	\$1,504.37	\$1,504.37	\$0.00	\$1,504.37	\$0.00	\$0.00	\$1,504.37	\$1,504.37	\$0.00
312001	Gas	\$15,000.00	-\$13,495.63	\$1,504.37	\$1,504.37	\$0.00	\$1,504.37	\$0.00	\$0.00	\$1,504.37	\$1,504.37	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$380,000.00	-\$33,134.23	\$346,865.77	\$346,865.77	\$0.00	\$346,865.77	\$0.00	\$0.00	\$346,865.77	\$346,865.77	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$144,293.46	\$144,293.46	\$144,293.46	\$0.00	\$144,293.46	\$0.00	\$0.00	\$144,293.46	\$144,293.46	\$0.00
333001	Servicios de informática	\$0.00	\$144,293.46	\$144,293.46	\$144,293.46	\$0.00	\$144,293.46	\$0.00	\$0.00	\$144,293.46	\$144,293.46	\$0.00
334000	Servicios de capacitación	\$300,000.00	-\$158,536.49	\$141,463.51	\$141,463.51	\$0.00	\$141,463.51	\$0.00	\$0.00	\$141,463.51	\$141,463.51	\$0.00
334001	Capacitación	\$300,000.00	-\$158,536.49	\$141,463.51	\$141,463.51	\$0.00	\$141,463.51	\$0.00	\$0.00	\$141,463.51	\$141,463.51	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	-\$18,891.20	\$61,108.80	\$61,108.80	\$0.00	\$61,108.80	\$0.00	\$0.00	\$61,108.80	\$61,108.80	\$0.00
336002	Formas valoradas	\$80,000.00	-\$18,891.20	\$61,108.80	\$61,108.80	\$0.00	\$61,108.80	\$0.00	\$0.00	\$61,108.80	\$61,108.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358000	Servicios de limpieza y manejo de desechos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$13,000.00	-\$5,115.14	\$7,884.86	\$7,884.86	\$0.00	\$7,884.86	\$0.00	\$0.00	\$7,884.86	\$7,188.86	\$696.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,115.14	\$7,884.86	\$7,884.86	\$0.00	\$7,884.86	\$0.00	\$0.00	\$7,884.86	\$7,188.86	\$696.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	-\$4,115.14	\$7,884.86	\$7,884.86	\$0.00	\$7,884.86	\$0.00	\$0.00	\$7,884.86	\$7,188.86	\$696.00
370000	Servicios de traslado y viáticos	\$88,000.00	-\$87,556.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$82,000.00	-\$81,556.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
375001	Viáticos en el país	\$82,000.00	-\$81,556.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
380000	Servicios oficiales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382000	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382002	Eventos Culturales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
390000	Otros servicios generales	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
392000	Impuestos y derechos	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
392006	Pago de derechos	\$480,000.00	-\$125,354.54	\$354,645.46	\$354,645.46	\$0.00	\$354,645.46	\$0.00	\$0.00	\$354,645.46	\$354,645.46	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$181,573.00	-\$151,573.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
510000	Mobiliario y equipo de administración	\$7,278.16	-\$7,278.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,278.16	-\$7,278.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,278.16	-\$7,278.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
590000	Activos intangibles	\$144,294.84	-\$144,294.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$44,294.84	-\$44,294.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$44,294.84	-\$44,294.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,587,579.00	-\$550,340.43	\$1,037,238.57	\$1,037,238.57	\$0.00	\$1,037,238.57	\$0.00	\$0.00	\$1,037,238.57	\$853,869.85	\$183,368.72
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00



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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
217001	Material Didáctico	\$0.00	\$678,118.60	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
RECURSOS ESTATALES		\$0.00	\$678,11...	\$678,118.60	\$677,992.44	\$126.16	\$677,992.44	\$0.00	\$126.16	\$677,992.44	\$677,992.44	\$0.00
Estudiantes de Educación Superior en la		\$1,587,579.00	\$127,77...	\$1,715,357.17	\$1,715,231.01	\$126.16	\$1,715,231.01	\$0.00	\$126.16	\$1,715,231.01	\$1,531,862.29	\$183,368.72
CO02 Investigación Científica, Tecnológica y Educativa Realizada												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$336,800.00	-\$90,075.17	\$246,724.83	\$246,724.83	\$0.00	\$246,724.83	\$0.00	\$0.00	\$246,724.83	\$230,183.97	\$16,540.86
210000	Materiales de administración, emisión de documentos	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$11,800.00	-\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$104,000.00	\$18,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$104,000.00	\$18,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231001	Productos agrícolas	\$80,000.00	\$42,370.00	\$122,370.00	\$122,370.00	\$0.00	\$122,370.00	\$0.00	\$0.00	\$122,370.00	\$122,370.00	\$0.00
231002	Productos pecuarios	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	-\$19,119.99	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
251000	Productos químicos básicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$880.01	\$50,880.01	\$50,880.01	\$0.00	\$50,880.01	\$0.00	\$0.00	\$50,880.01	\$50,880.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$47,000.00	-\$6,038.76	\$40,961.24	\$40,961.24	\$0.00	\$40,961.24	\$0.00	\$0.00	\$40,961.24	\$40,961.24	\$0.00
261000	Combustibles, lubricantes y aditivos	\$47,000.00	-\$6,038.76	\$40,961.24	\$40,961.24	\$0.00	\$40,961.24	\$0.00	\$0.00	\$40,961.24	\$40,961.24	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$47,000.00	-\$6,038.76	\$40,961.24	\$40,961.24	\$0.00	\$40,961.24	\$0.00	\$0.00	\$40,961.24	\$40,961.24	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$12,000.00	-\$78.00	\$11,922.00	\$11,922.00	\$0.00	\$11,922.00	\$0.00	\$0.00	\$11,922.00	\$11,922.00	\$0.00
272000	Prendas de seguridad y protección personal	\$12,000.00	-\$78.00	\$11,922.00	\$11,922.00	\$0.00	\$11,922.00	\$0.00	\$0.00	\$11,922.00	\$11,922.00	\$0.00
272001	Prendas de Protección	\$12,000.00	-\$78.00	\$11,922.00	\$11,922.00	\$0.00	\$11,922.00	\$0.00	\$0.00	\$11,922.00	\$11,922.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$18,000.00	\$2,591.58	\$20,591.58	\$20,591.58	\$0.00	\$20,591.58	\$0.00	\$0.00	\$20,591.58	\$4,050.72	\$16,540.86
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$4,050.72	\$7,949.28
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$4,050.72	\$7,949.28
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,591.58	\$8,591.58	\$8,591.58	\$0.00	\$8,591.58	\$0.00	\$0.00	\$8,591.58	\$0.00	\$8,591.58
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$8,591.58	\$8,591.58	\$8,591.58	\$0.00	\$8,591.58	\$0.00	\$0.00	\$8,591.58	\$0.00	\$8,591.58
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$210,700.00	-\$96,101.00	\$114,599.00	\$114,599.00	\$0.00	\$114,599.00	\$0.00	\$0.00	\$114,599.00	\$114,599.00	\$0.00
310000	Servicios básicos	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$13,200.00	-\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$82,000.00	-\$10,351.00	\$71,649.00	\$71,649.00	\$0.00	\$71,649.00	\$0.00	\$0.00	\$71,649.00	\$71,649.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$82,000.00	-\$10,351.00	\$71,649.00	\$71,649.00	\$0.00	\$71,649.00	\$0.00	\$0.00	\$71,649.00	\$71,649.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$82,000.00	-\$10,351.00	\$71,649.00	\$71,649.00	\$0.00	\$71,649.00	\$0.00	\$0.00	\$71,649.00	\$71,649.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$49,000.00	-\$46,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
333001	Servicios de informática	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$39,000.00	-\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$35,000.00	\$5,450.00	\$40,450.00	\$40,450.00	\$0.00	\$40,450.00	\$0.00	\$0.00	\$40,450.00	\$40,450.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$550,000.00	-\$188,676.17	\$361,323.83	\$361,323.83	\$0.00	\$361,323.83	\$0.00	\$0.00	\$361,323.83	\$344,782.97	\$16,540.86
Investigación Científica, Tecnológica y Ec		\$550,000.00	-\$188,676.17	\$361,323.83	\$361,323.83	\$0.00	\$361,323.83	\$0.00	\$0.00	\$361,323.83	\$344,782.97	\$16,540.86
CO03 Programa de Gestión Administrativa de las Instituciones de Educación Superior Ejecutado												
4RP4 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$2,797,381.00	-\$116,153.03	\$2,681,227.97	\$2,681,227.97	\$0.00	\$2,681,227.97	\$0.00	\$0.00	\$2,681,227.97	\$2,681,227.97	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
122000	Sueldos base al personal eventual	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
122003	Lista de Raya	\$833,963.00	-\$219,503.62	\$614,459.38	\$614,459.38	\$0.00	\$614,459.38	\$0.00	\$0.00	\$614,459.38	\$614,459.38	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,951,835.00	\$114,933.59	\$2,066,768.59	\$2,066,768.59	\$0.00	\$2,066,768.59	\$0.00	\$0.00	\$2,066,768.59	\$2,066,768.59	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,951,835.00	\$114,933.59	\$2,066,768.59	\$2,066,768.59	\$0.00	\$2,066,768.59	\$0.00	\$0.00	\$2,066,768.59	\$2,066,768.59	\$0.00
132001	Prima de Vacaciones y Dominical	\$55,597.00	-\$32,815.62	\$22,781.38	\$22,781.38	\$0.00	\$22,781.38	\$0.00	\$0.00	\$22,781.38	\$22,781.38	\$0.00
132002	Gratificación Anual	\$1,896,238.00	\$147,749.21	\$2,043,987.21	\$2,043,987.21	\$0.00	\$2,043,987.21	\$0.00	\$0.00	\$2,043,987.21	\$2,043,987.21	\$0.00
160000	Previsiones	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$11,583.00	-\$11,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$909,500.00	-\$49,895.68	\$859,604.32	\$859,604.32	\$0.00	\$859,604.32	\$0.00	\$0.00	\$859,604.32	\$619,724.38	\$239,879.94
210000	Materiales de administración, emisión de documentos	\$207,000.00	-\$24,011.01	\$182,988.99	\$182,988.99	\$0.00	\$182,988.99	\$0.00	\$0.00	\$182,988.99	\$133,227.99	\$49,761.00
211000	Materiales, útiles y equipos menores de oficina	\$140,000.00	-\$92,992.51	\$47,007.49	\$47,007.49	\$0.00	\$47,007.49	\$0.00	\$0.00	\$47,007.49	\$47,007.49	\$0.00
211001	Material de Oficina	\$20,000.00	-\$18,964.80	\$1,035.20	\$1,035.20	\$0.00	\$1,035.20	\$0.00	\$0.00	\$1,035.20	\$1,035.20	\$0.00
211002	Gastos de Oficina	\$120,000.00	-\$74,027.71	\$45,972.29	\$45,972.29	\$0.00	\$45,972.29	\$0.00	\$0.00	\$45,972.29	\$45,972.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$239.00	\$49,761.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$239.00	\$49,761.00
216000	Material de limpieza	\$12,000.00	\$73,282.50	\$85,282.50	\$85,282.50	\$0.00	\$85,282.50	\$0.00	\$0.00	\$85,282.50	\$85,282.50	\$0.00
216001	Material de Limpieza	\$12,000.00	\$73,282.50	\$85,282.50	\$85,282.50	\$0.00	\$85,282.50	\$0.00	\$0.00	\$85,282.50	\$85,282.50	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	-\$4,301.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
218002	Identificadores e Iconos de señalización	\$5,000.00	-\$4,301.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$137,731.39	\$42,268.61	\$42,268.61	\$0.00	\$42,268.61	\$0.00	\$0.00	\$42,268.61	\$42,268.61	\$0.00
221000	Productos alimenticios para personas	\$180,000.00	-\$137,731.39	\$42,268.61	\$42,268.61	\$0.00	\$42,268.61	\$0.00	\$0.00	\$42,268.61	\$42,268.61	\$0.00
221001	Alimentación de Personas	\$180,000.00	-\$137,731.39	\$42,268.61	\$42,268.61	\$0.00	\$42,268.61	\$0.00	\$0.00	\$42,268.61	\$42,268.61	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$210,500.00	\$79,023.74	\$289,523.74	\$289,523.74	\$0.00	\$289,523.74	\$0.00	\$0.00	\$289,523.74	\$126,935.22	\$162,588.52
241000	Productos minerales no metálicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	-\$9,094.88	\$905.12	\$905.12	\$0.00	\$905.12	\$0.00	\$0.00	\$905.12	\$905.12	\$0.00
246000	Material eléctrico y electrónico	\$41,000.00	-\$423.87	\$40,576.13	\$40,576.13	\$0.00	\$40,576.13	\$0.00	\$0.00	\$40,576.13	\$40,576.13	\$0.00
246001	Material Eléctrico	\$41,000.00	-\$423.87	\$40,576.13	\$40,576.13	\$0.00	\$40,576.13	\$0.00	\$0.00	\$40,576.13	\$40,576.13	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$111,500.01	\$121,500.01	\$121,500.01	\$0.00	\$121,500.01	\$0.00	\$0.00	\$121,500.01	\$19,547.01	\$101,953.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$111,500.01	\$121,500.01	\$121,500.01	\$0.00	\$121,500.01	\$0.00	\$0.00	\$121,500.01	\$19,547.01	\$101,953.00
249000	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$54,542.48	\$126,542.48	\$126,542.48	\$0.00	\$126,542.48	\$0.00	\$0.00	\$126,542.48	\$65,906.96	\$60,635.52
249001	Otros materiales y artículos de construcción y reparación	\$72,000.00	\$54,542.48	\$126,542.48	\$126,542.48	\$0.00	\$126,542.48	\$0.00	\$0.00	\$126,542.48	\$65,906.96	\$60,635.52
250000	Productos químicos, farmacéuticos y de laboratorio	\$78,000.00	\$24,654.79	\$102,654.79	\$102,654.79	\$0.00	\$102,654.79	\$0.00	\$0.00	\$102,654.79	\$102,654.79	\$0.00
251000	Productos químicos básicos	\$0.00	\$26,102.47	\$26,102.47	\$26,102.47	\$0.00	\$26,102.47	\$0.00	\$0.00	\$26,102.47	\$26,102.47	\$0.00
251001	Sustancias Químicas	\$0.00	\$26,102.47	\$26,102.47	\$26,102.47	\$0.00	\$26,102.47	\$0.00	\$0.00	\$26,102.47	\$26,102.47	\$0.00
253000	Medicinas y productos farmacéuticos	\$40,000.00	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$0.00	\$39,941.16	\$39,941.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	-\$58.84	\$39,941.16	\$39,941.16	\$0.00	\$39,941.16	\$0.00	\$0.00	\$39,941.16	\$39,941.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,000.00	\$13,364.96	\$27,364.96	\$27,364.96	\$0.00	\$27,364.96	\$0.00	\$0.00	\$27,364.96	\$27,364.96	\$0.00
254001	Materiales y Suministros Médicos	\$14,000.00	\$13,364.96	\$27,364.96	\$27,364.96	\$0.00	\$27,364.96	\$0.00	\$0.00	\$27,364.96	\$27,364.96	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	-\$14,753.80	\$9,246.20	\$9,246.20	\$0.00	\$9,246.20	\$0.00	\$0.00	\$9,246.20	\$9,246.20	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	-\$14,753.80	\$9,246.20	\$9,246.20	\$0.00	\$9,246.20	\$0.00	\$0.00	\$9,246.20	\$9,246.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$10,519.42	\$189,480.58	\$189,480.58	\$0.00	\$189,480.58	\$0.00	\$0.00	\$189,480.58	\$189,480.58	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$10,519.42	\$189,480.58	\$189,480.58	\$0.00	\$189,480.58	\$0.00	\$0.00	\$189,480.58	\$189,480.58	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$200,000.00	-\$10,519.42	\$189,480.58	\$189,480.58	\$0.00	\$189,480.58	\$0.00	\$0.00	\$189,480.58	\$189,480.58	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$10,000.00	\$6,000.67	\$16,000.67	\$16,000.67	\$0.00	\$16,000.67	\$0.00	\$0.00	\$16,000.67	\$16,000.67	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$6,000.67	\$16,000.67	\$16,000.67	\$0.00	\$16,000.67	\$0.00	\$0.00	\$16,000.67	\$16,000.67	\$0.00
272001	Prendas de Protección	\$10,000.00	\$6,000.67	\$16,000.67	\$16,000.67	\$0.00	\$16,000.67	\$0.00	\$0.00	\$16,000.67	\$16,000.67	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$24,000.00	\$12,686.94	\$36,686.94	\$36,686.94	\$0.00	\$36,686.94	\$0.00	\$0.00	\$36,686.94	\$9,156.52	\$27,530.42
291000	Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
291001	Herramientas Menores	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$676.50	\$17,323.50	\$17,323.50	\$0.00	\$17,323.50	\$0.00	\$0.00	\$17,323.50	\$7,506.50	\$9,817.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$676.50	\$17,323.50	\$17,323.50	\$0.00	\$17,323.50	\$0.00	\$0.00	\$17,323.50	\$7,506.50	\$9,817.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$11,713.42	\$11,713.42	\$11,713.42	\$0.00	\$11,713.42	\$0.00	\$0.00	\$11,713.42	\$0.00	\$11,713.42
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$11,713.42	\$11,713.42	\$11,713.42	\$0.00	\$11,713.42	\$0.00	\$0.00	\$11,713.42	\$0.00	\$11,713.42
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$4,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$0.00	\$1,650.02	\$1,650.02	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$4,349.98	\$1,650.02	\$1,650.02	\$0.00	\$1,650.02	\$0.00	\$0.00	\$1,650.02	\$1,650.02	\$0.00
300000	SERVICIOS GENERALES	\$5,269,071.00	-\$52,997.65	\$5,216,073.35	\$5,216,073.35	\$0.00	\$5,216,073.35	\$0.00	\$0.00	\$5,216,073.35	\$4,607,762.38	\$608,310.97
310000	Servicios básicos	\$1,750,200.00	-\$473,684.27	\$1,276,515.73	\$1,276,515.73	\$0.00	\$1,276,515.73	\$0.00	\$0.00	\$1,276,515.73	\$1,210,871.33	\$65,644.40
311000	Energía eléctrica	\$1,164,000.00	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
311001	Servicio de Energía Eléctrica	\$1,164,000.00	-\$354,136.22	\$809,863.78	\$809,863.78	\$0.00	\$809,863.78	\$0.00	\$0.00	\$809,863.78	\$778,539.87	\$31,323.91
312000	Gas	\$12,000.00	-\$9,252.03	\$2,747.97	\$2,747.97	\$0.00	\$2,747.97	\$0.00	\$0.00	\$2,747.97	\$2,747.97	\$0.00
312001	Gas	\$12,000.00	-\$9,252.03	\$2,747.97	\$2,747.97	\$0.00	\$2,747.97	\$0.00	\$0.00	\$2,747.97	\$2,747.97	\$0.00
313000	Agua	\$495,000.00	-\$101,798.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49
313001	Servicio de Agua	\$495,000.00	-\$101,798.01	\$393,201.99	\$393,201.99	\$0.00	\$393,201.99	\$0.00	\$0.00	\$393,201.99	\$358,881.50	\$34,320.49
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$6,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
318001	Servicio Postal	\$7,200.00	-\$6,662.97	\$537.03	\$537.03	\$0.00	\$537.03	\$0.00	\$0.00	\$537.03	\$537.03	\$0.00
320000	Servicios de arrendamiento	\$195,000.00	-\$162,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	-\$32,040.00	\$7,960.00	\$7,960.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$7,960.00	\$7,960.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	-\$32,040.00	\$7,960.00	\$7,960.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$7,960.00	\$7,960.00	\$0.00
329000	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00
329001	Otros arrendamientos	\$80,000.00	-\$55,460.00	\$24,540.00	\$24,540.00	\$0.00	\$24,540.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,420,900.00	\$12,328.63	\$1,433,228.63	\$1,433,228.63	\$0.00	\$1,433,228.63	\$0.00	\$0.00	\$1,433,228.63	\$1,298,373.63	\$134,855.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	-\$1,850.00	\$198,150.00	\$198,150.00	\$0.00	\$198,150.00	\$0.00	\$0.00	\$198,150.00	\$133,295.00	\$64,855.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$200,000.00	-\$42,450.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$92,695.00	\$64,855.00
331003	Servicios de Consultoría	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$133,496.83	\$133,496.83	\$133,496.83	\$0.00	\$133,496.83	\$0.00	\$0.00	\$133,496.83	\$63,496.83	\$70,000.00
333001	Servicios de informática	\$0.00	\$133,496.83	\$133,496.83	\$133,496.83	\$0.00	\$133,496.83	\$0.00	\$0.00	\$133,496.83	\$63,496.83	\$70,000.00
334000	Servicios de capacitación	\$66,000.00	\$12,876.00	\$78,876.00	\$78,876.00	\$0.00	\$78,876.00	\$0.00	\$0.00	\$78,876.00	\$78,876.00	\$0.00
334001	Capacitación	\$66,000.00	\$12,876.00	\$78,876.00	\$78,876.00	\$0.00	\$78,876.00	\$0.00	\$0.00	\$78,876.00	\$78,876.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	-\$221.92	\$2,678.08	\$2,678.08	\$0.00	\$2,678.08	\$0.00	\$0.00	\$2,678.08	\$2,678.08	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,900.00	-\$221.92	\$2,678.08	\$2,678.08	\$0.00	\$2,678.08	\$0.00	\$0.00	\$2,678.08	\$2,678.08	\$0.00
338000	Servicios de vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
338001	Servicios de Vigilancia	\$1,152,000.00	-\$131,972.28	\$1,020,027.72	\$1,020,027.72	\$0.00	\$1,020,027.72	\$0.00	\$0.00	\$1,020,027.72	\$1,020,027.72	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$293,492.00	-\$31,971.34	\$261,520.66	\$261,520.66	\$0.00	\$261,520.66	\$0.00	\$0.00	\$261,520.66	\$261,520.66	\$0.00
341000	Servicios financieros y bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$44,500.00	\$36,374.00	\$80,874.00	\$80,874.00	\$0.00	\$80,874.00	\$0.00	\$0.00	\$80,874.00	\$80,874.00	\$0.00
345000	Seguro de bienes patrimoniales	\$248,992.00	-\$68,345.34	\$180,646.66	\$180,646.66	\$0.00	\$180,646.66	\$0.00	\$0.00	\$180,646.66	\$180,646.66	\$0.00
345001	Seguros	\$182,092.00	-\$22,915.21	\$159,176.79	\$159,176.79	\$0.00	\$159,176.79	\$0.00	\$0.00	\$159,176.79	\$159,176.79	\$0.00
345002	Seguros catastróficos	\$14,000.00	\$7,469.87	\$21,469.87	\$21,469.87	\$0.00	\$21,469.87	\$0.00	\$0.00	\$21,469.87	\$21,469.87	\$0.00
345004	Seguro Facultativo	\$52,900.00	-\$52,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$233,500.00	\$150,031.71	\$383,531.71	\$383,531.71	\$0.00	\$383,531.71	\$0.00	\$0.00	\$383,531.71	\$356,228.14	\$27,303.57
355000	Reparación y mantenimiento de equipo de transporte	\$143,500.00	-\$41,860.71	\$101,639.29	\$101,639.29	\$0.00	\$101,639.29	\$0.00	\$0.00	\$101,639.29	\$90,352.49	\$11,286.80
355001	Mantenimiento de Vehículos	\$143,500.00	-\$41,860.71	\$101,639.29	\$101,639.29	\$0.00	\$101,639.29	\$0.00	\$0.00	\$101,639.29	\$90,352.49	\$11,286.80
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$61,379.54	\$61,379.54	\$61,379.54	\$0.00	\$61,379.54	\$0.00	\$0.00	\$61,379.54	\$45,362.77	\$16,016.77
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$61,379.54	\$61,379.54	\$61,379.54	\$0.00	\$61,379.54	\$0.00	\$0.00	\$61,379.54	\$45,362.77	\$16,016.77
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$150,512.88	\$150,512.88	\$150,512.88	\$0.00	\$150,512.88	\$0.00	\$0.00	\$150,512.88	\$150,512.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$150,512.88	\$150,512.88	\$150,512.88	\$0.00	\$150,512.88	\$0.00	\$0.00	\$150,512.88	\$150,512.88	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	-\$20,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	-\$20,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$18,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$18,452.96	\$18,452.96	\$18,452.96	\$0.00	\$18,452.96	\$0.00	\$0.00	\$18,452.96	\$18,452.96	\$0.00
370000	Servicios de traslado y viáticos	\$31,200.00	-\$23,322.84	\$7,877.16	\$7,877.16	\$0.00	\$7,877.16	\$0.00	\$0.00	\$7,877.16	\$7,877.16	\$0.00
375000	Viáticos en el país	\$31,200.00	-\$23,322.84	\$7,877.16	\$7,877.16	\$0.00	\$7,877.16	\$0.00	\$0.00	\$7,877.16	\$7,877.16	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	Viáticos en el país	\$31,200.00	-\$23,322.84	\$7,877.16	\$7,877.16	\$0.00	\$7,877.16	\$0.00	\$0.00	\$7,877.16	\$7,877.16	\$0.00
390000	Otros servicios generales	\$1,344,779.00	\$457,667.50	\$1,802,446.50	\$1,802,446.50	\$0.00	\$1,802,446.50	\$0.00	\$0.00	\$1,802,446.50	\$1,421,938.50	\$380,508.00
392000	Impuestos y derechos	\$370,848.00	\$17,845.50	\$388,693.50	\$388,693.50	\$0.00	\$388,693.50	\$0.00	\$0.00	\$388,693.50	\$388,693.50	\$0.00
392001	Pago de ISR	\$370,848.00	\$17,845.50	\$388,693.50	\$388,693.50	\$0.00	\$388,693.50	\$0.00	\$0.00	\$388,693.50	\$388,693.50	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$973,931.00	\$439,822.00	\$1,413,753.00	\$1,413,753.00	\$0.00	\$1,413,753.00	\$0.00	\$0.00	\$1,413,753.00	\$1,033,245.00	\$380,508.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
560000	Maquinaria, otros equipos y herramientas	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
567000	Herramientas y máquinas-herramienta	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
567001	Herramientas y Máquinas-Herramientas	\$46,000.00	-\$36,400.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
RECURSOS PROPIOS		\$9,021,952.00	-\$255,446.36	\$8,766,505.64	\$8,766,505.64	\$0.00	\$8,766,505.64	\$0.00	\$0.00	\$8,766,505.64	\$7,908,714.73	\$857,790.91
5RF5 RECURSOS FEDERALES												
100000	SERVICIOS PERSONALES	\$18,834,666.00	\$2,277,239...	\$21,111,905.10	\$21,103,840.98	\$8,064.12	\$21,103,840.98	\$0.00	\$8,064.12	\$21,103,840.98	\$20,714,061.26	\$389,779.72
110000	Remuneraciones al personal de carácter permanente	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
113000	Sueldos base al personal permanente	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
113001	Sueldos	\$15,815,194.00	-\$53,773.29	\$15,761,420.71	\$15,761,420.71	\$0.00	\$15,761,420.71	\$0.00	\$0.00	\$15,761,420.71	\$15,761,420.71	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,800,669.00	\$467,906.46	\$3,268,575.46	\$3,260,511.40	\$8,064.06	\$3,260,511.40	\$0.00	\$8,064.06	\$3,260,511.40	\$3,260,511.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,800,669.00	\$467,906.46	\$3,268,575.46	\$3,260,511.40	\$8,064.06	\$3,260,511.40	\$0.00	\$8,064.06	\$3,260,511.40	\$3,260,511.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,050,251.00	\$173,699.59	\$1,223,950.59	\$1,215,886.55	\$8,064.04	\$1,215,886.55	\$0.00	\$8,064.04	\$1,215,886.55	\$1,215,886.55	\$0.00
132002	Gratificación Anual	\$1,750,418.00	\$294,206.87	\$2,044,624.87	\$2,044,624.85	\$0.02	\$2,044,624.85	\$0.00	\$0.02	\$2,044,624.85	\$2,044,624.85	\$0.00
140000	Seguridad Social	\$0.00	\$2,081,908...	\$2,081,908.93	\$2,081,908.87	\$0.06	\$2,081,908.87	\$0.00	\$0.06	\$2,081,908.87	\$1,692,129.15	\$389,779.72
141000	Aportaciones de seguridad social	\$0.00	\$1,276,840...	\$1,276,840.47	\$1,276,840.43	\$0.04	\$1,276,840.43	\$0.00	\$0.04	\$1,276,840.43	\$1,101,909.83	\$174,930.60
141002	Aportaciones al IMSS	\$0.00	\$1,276,840...	\$1,276,840.47	\$1,276,840.43	\$0.04	\$1,276,840.43	\$0.00	\$0.04	\$1,276,840.43	\$1,101,909.83	\$174,930.60
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
143000	Aportaciones al sistema para el retiro	\$0.00	\$803,291.08	\$803,291.08	\$803,291.06	\$0.02	\$803,291.06	\$0.00	\$0.02	\$803,291.06	\$590,219.32	\$213,071.74
143001	Aportaciones al S.A.R.	\$0.00	\$803,291.08	\$803,291.08	\$803,291.06	\$0.02	\$803,291.06	\$0.00	\$0.02	\$803,291.06	\$590,219.32	\$213,071.74
160000	Previsiones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,000.00	\$3,012,379...	\$3,327,379.01	\$3,326,399.76	\$979.25	\$3,326,399.76	\$0.00	\$979.25	\$3,326,399.76	\$196,038.38	\$3,130,361.38
210000	Materiales de administración, emisión de documentos	\$40,000.00	\$523,671.02	\$563,671.02	\$563,671.02	\$0.00	\$563,671.02	\$0.00	\$0.00	\$563,671.02	\$0.00	\$563,671.02
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$162,396.11	\$182,396.11	\$182,396.11	\$0.00	\$182,396.11	\$0.00	\$0.00	\$182,396.11	\$0.00	\$182,396.11



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

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12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$20,000.00	\$162,396.11	\$182,396.11	\$182,396.11	\$0.00	\$182,396.11	\$0.00	\$0.00	\$182,396.11	\$0.00	\$182,396.11
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$221,280.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00
214001	Material para Bienes Informáticos	\$20,000.00	\$221,280.00	\$241,280.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00
216000	Material de limpieza	\$0.00	\$79,997.31	\$79,997.31	\$79,997.31	\$0.00	\$79,997.31	\$0.00	\$0.00	\$79,997.31	\$0.00	\$79,997.31
216001	Material de Limpieza	\$0.00	\$79,997.31	\$79,997.31	\$79,997.31	\$0.00	\$79,997.31	\$0.00	\$0.00	\$79,997.31	\$0.00	\$79,997.31
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$59,997.60	\$59,997.60	\$59,997.60	\$0.00	\$59,997.60	\$0.00	\$0.00	\$59,997.60	\$0.00	\$59,997.60
218002	Identificadores e Iconos de señalización	\$0.00	\$59,997.60	\$59,997.60	\$59,997.60	\$0.00	\$59,997.60	\$0.00	\$0.00	\$59,997.60	\$0.00	\$59,997.60
220000	Alimentos y utensilios	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
222000	Productos alimenticios para animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
222001	Alimentación de Animales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
231001	Productos agrícolas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
240000	Materiales y artículos de construcción y de reparación	\$115,000.00	\$1,287,853...	\$1,402,853.27	\$1,402,044.32	\$808.95	\$1,402,044.32	\$0.00	\$808.95	\$1,402,044.32	\$101,331.34	\$1,300,712.98
241000	Productos minerales no metálicos	\$0.00	\$241,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$0.00	\$241,174.20	\$0.00	\$241,174.20
241001	Productos minerales no metálicos	\$0.00	\$241,174.20	\$241,174.20	\$241,174.20	\$0.00	\$241,174.20	\$0.00	\$0.00	\$241,174.20	\$0.00	\$241,174.20
242000	Cemento y productos de concreto	\$0.00	\$241,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00
242001	Cemento y productos de concreto	\$0.00	\$241,010.00	\$241,010.00	\$241,010.00	\$0.00	\$241,010.00	\$0.00	\$0.00	\$241,010.00	\$0.00	\$241,010.00
243000	Cal, yeso y productos de yeso	\$0.00	\$19,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00
243001	Cal, yeso y productos de yeso	\$0.00	\$19,907.00	\$19,907.00	\$19,907.00	\$0.00	\$19,907.00	\$0.00	\$0.00	\$19,907.00	\$0.00	\$19,907.00
246000	Material eléctrico y electrónico	\$70,000.00	\$150,074.83	\$220,074.83	\$219,267.67	\$807.16	\$219,267.67	\$0.00	\$807.16	\$219,267.67	\$69,830.09	\$149,437.58
246001	Material Eléctrico	\$70,000.00	\$150,074.83	\$220,074.83	\$219,267.67	\$807.16	\$219,267.67	\$0.00	\$807.16	\$219,267.67	\$69,830.09	\$149,437.58
247000	Artículos metálicos para la construcción	\$45,000.00	\$385,927.24	\$430,927.24	\$430,925.45	\$1.79	\$430,925.45	\$0.00	\$1.79	\$430,925.45	\$31,501.25	\$399,424.20
247001	Artículos metálicos para la construcción	\$45,000.00	\$385,927.24	\$430,927.24	\$430,925.45	\$1.79	\$430,925.45	\$0.00	\$1.79	\$430,925.45	\$31,501.25	\$399,424.20
248000	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
248001	Materiales complementarios	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$99,760.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$99,760.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$226,061.63	\$226,061.63	\$226,047.24	\$14.39	\$226,047.24	\$0.00	\$14.39	\$226,047.24	\$9,716.00	\$216,331.24
251000	Productos químicos básicos	\$0.00	\$14,999.84	\$14,999.84	\$14,999.84	\$0.00	\$14,999.84	\$0.00	\$0.00	\$14,999.84	\$0.00	\$14,999.84
251001	Sustancias Químicas	\$0.00	\$14,999.84	\$14,999.84	\$14,999.84	\$0.00	\$14,999.84	\$0.00	\$0.00	\$14,999.84	\$0.00	\$14,999.84
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254000	Materiales, accesorios y suministros médicos	\$0.00	\$61,346.39	\$61,346.39	\$61,332.00	\$14.39	\$61,332.00	\$0.00	\$14.39	\$61,332.00	\$0.00	\$61,332.00
254001	Materiales y Suministros Médicos	\$0.00	\$61,346.39	\$61,346.39	\$61,332.00	\$14.39	\$61,332.00	\$0.00	\$14.39	\$61,332.00	\$0.00	\$61,332.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$59,715.40	\$59,715.40	\$59,715.40	\$0.00	\$59,715.40	\$0.00	\$0.00	\$59,715.40	\$9,716.00	\$49,999.40
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$59,715.40	\$59,715.40	\$59,715.40	\$0.00	\$59,715.40	\$0.00	\$0.00	\$59,715.40	\$9,716.00	\$49,999.40
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$60,000.00	\$510,000.08	\$570,000.08	\$569,844.17	\$155.91	\$569,844.17	\$0.00	\$155.91	\$569,844.17	\$39,991.04	\$529,853.13
271000	Vestuario y uniformes	\$60,000.00	\$180,000.00	\$240,000.00	\$239,844.09	\$155.91	\$239,844.09	\$0.00	\$155.91	\$239,844.09	\$39,991.04	\$199,853.05
271001	Vestuario, Uniformes	\$60,000.00	\$180,000.00	\$240,000.00	\$239,844.09	\$155.91	\$239,844.09	\$0.00	\$155.91	\$239,844.09	\$39,991.04	\$199,853.05
272000	Prendas de seguridad y protección personal	\$0.00	\$89,488.00	\$89,488.00	\$89,488.00	\$0.00	\$89,488.00	\$0.00	\$0.00	\$89,488.00	\$0.00	\$89,488.00
272001	Prendas de Protección	\$0.00	\$89,488.00	\$89,488.00	\$89,488.00	\$0.00	\$89,488.00	\$0.00	\$0.00	\$89,488.00	\$0.00	\$89,488.00
273000	Artículos deportivos	\$0.00	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
273001	Artículos Deportivos	\$0.00	\$240,512.08	\$240,512.08	\$240,512.08	\$0.00	\$240,512.08	\$0.00	\$0.00	\$240,512.08	\$0.00	\$240,512.08
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$219,793.01	\$219,793.01	\$219,793.01	\$0.00	\$219,793.01	\$0.00	\$0.00	\$219,793.01	\$0.00	\$219,793.01
291000	Herramientas menores	\$0.00	\$139,793.01	\$139,793.01	\$139,793.01	\$0.00	\$139,793.01	\$0.00	\$0.00	\$139,793.01	\$0.00	\$139,793.01
291001	Herramientas Menores	\$0.00	\$139,793.01	\$139,793.01	\$139,793.01	\$0.00	\$139,793.01	\$0.00	\$0.00	\$139,793.01	\$0.00	\$139,793.01
292000	Refacciones y accesorios menores de edificios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
300000	SERVICIOS GENERALES	\$1,957,228.00	\$648,462.89	\$2,605,690.89	\$2,384,368.43	\$221,322.46	\$2,384,368.43	\$0.00	\$221,322.46	\$2,384,368.43	\$1,883,178.15	\$501,190.28
310000	Servicios básicos	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316003	Servicios de Internet	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$30,000.00	\$212,320.00	\$242,320.00	\$241,320.00	\$1,000.00	\$241,320.00	\$0.00	\$1,000.00	\$241,320.00	\$31,320.00	\$210,000.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00
333001	Servicios de informática	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00
334000	Servicios de capacitación	\$30,000.00	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
334001	Capacitación	\$30,000.00	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,043,955.00	\$249,134.64	\$1,293,089.64	\$1,271,202.80	\$21,886.84	\$1,271,202.80	\$0.00	\$21,886.84	\$1,271,202.80	\$980,012.52	\$291,190.28
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$20,184.00	\$20,184.00	\$20,184.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$20,184.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,210.80	\$33,210.80	\$33,210.80	\$0.00	\$33,210.80	\$0.00	\$0.00	\$33,210.80	\$0.00	\$33,210.80
355001	Mantenimiento de Vehículos	\$0.00	\$33,210.80	\$33,210.80	\$33,210.80	\$0.00	\$33,210.80	\$0.00	\$0.00	\$33,210.80	\$0.00	\$33,210.80
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,572.42	\$29,572.42	\$29,572.42	\$0.00	\$29,572.42	\$0.00	\$0.00	\$29,572.42	\$14,226.94	\$15,345.48
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$29,572.42	\$29,572.42	\$29,572.42	\$0.00	\$29,572.42	\$0.00	\$0.00	\$29,572.42	\$14,226.94	\$15,345.48
358000	Servicios de limpieza y manejo de desechos	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,000.00	-\$25,372.40	\$5,627.60	\$5,627.59	\$0.01	\$5,627.59	\$0.00	\$0.01	\$5,627.59	\$5,627.59	\$0.00
371000	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.09	\$0.01	\$3,069.09	\$0.00	\$0.01	\$3,069.09	\$3,069.09	\$0.00
371001	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.09	\$0.01	\$3,069.09	\$0.00	\$0.01	\$3,069.09	\$3,069.09	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
382000	Gastos de orden social y cultural	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
382002	Eventos Culturales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.04	\$5,411.21	\$36,059.04	\$0.00	\$5,411.21	\$36,059.04	\$36,059.04	\$0.00
390000	Otros servicios generales	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392000	Impuestos y derechos	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392001	Pago de ISR	\$532,127.00	\$201,942.45	\$734,069.45	\$541,045.05	\$193,024.40	\$541,045.05	\$0.00	\$193,024.40	\$541,045.05	\$541,045.05	\$0.00
392006	Pago de derechos	\$0.00	\$7,247.87	\$7,247.87	\$7,247.87	\$0.00	\$7,247.87	\$0.00	\$0.00	\$7,247.87	\$7,247.87	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,500.00	\$0.00	\$17,500.00	\$16,878.49	\$621.51	\$16,878.49	\$0.00	\$621.51	\$16,878.49	\$16,878.49	\$0.00
510000	Mobiliario y equipo de administración	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515001	Bienes informáticos	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
RECURSOS FEDERALES		\$21,124,394.00	\$5,938,0...	\$27,062,475.00	\$26,831,487.66	\$230,987.34	\$26,831,487.66	\$0.00	\$230,987.34	\$26,831,487.66	\$22,810,156.28	\$4,021,33...
6RE6 RECURSOS ESTATALES												
100000	SERVICIOS PERSONALES	\$18,834,666.00	\$2,277,239...	\$21,111,905.10	\$21,103,841.07	\$8,064.03	\$21,103,841.07	\$0.00	\$8,064.03	\$21,103,841.07	\$20,714,061.35	\$389,779.72
110000	Remuneraciones al personal de carácter permanente	\$15,815,194.00	-\$53,773.27	\$15,761,420.73	\$15,761,420.73	\$0.00	\$15,761,420.73	\$0.00	\$0.00	\$15,761,420.73	\$15,761,420.73	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113000	Sueldos base al personal permanente	\$15,815,194.00	-\$53,773.27	\$15,761,420.73	\$15,761,420.73	\$0.00	\$15,761,420.73	\$0.00	\$0.00	\$15,761,420.73	\$15,761,420.73	\$0.00
113001	Sueldos	\$15,815,194.00	-\$53,773.27	\$15,761,420.73	\$15,761,420.73	\$0.00	\$15,761,420.73	\$0.00	\$0.00	\$15,761,420.73	\$15,761,420.73	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,800,669.00	\$467,906.44	\$3,268,575.44	\$3,260,511.41	\$8,064.03	\$3,260,511.41	\$0.00	\$8,064.03	\$3,260,511.41	\$3,260,511.41	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,800,669.00	\$467,906.44	\$3,268,575.44	\$3,260,511.41	\$8,064.03	\$3,260,511.41	\$0.00	\$8,064.03	\$3,260,511.41	\$3,260,511.41	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,050,251.00	\$173,699.59	\$1,223,950.59	\$1,215,886.56	\$8,064.03	\$1,215,886.56	\$0.00	\$8,064.03	\$1,215,886.56	\$1,215,886.56	\$0.00
132002	Gratificación Anual	\$1,750,418.00	\$294,206.85	\$2,044,624.85	\$2,044,624.85	\$0.00	\$2,044,624.85	\$0.00	\$0.00	\$2,044,624.85	\$2,044,624.85	\$0.00
140000	Seguridad Social	\$0.00	\$2,081,908...	\$2,081,908.93	\$2,081,908.93	\$0.00	\$2,081,908.93	\$0.00	\$0.00	\$2,081,908.93	\$1,692,129.21	\$389,779.72
141000	Aportaciones de seguridad social	\$0.00	\$1,276,840...	\$1,276,840.47	\$1,276,840.47	\$0.00	\$1,276,840.47	\$0.00	\$0.00	\$1,276,840.47	\$1,101,909.88	\$174,930.59
141002	Aportaciones al IMSS	\$0.00	\$1,276,840...	\$1,276,840.47	\$1,276,840.47	\$0.00	\$1,276,840.47	\$0.00	\$0.00	\$1,276,840.47	\$1,101,909.88	\$174,930.59
142000	Aportaciones a fondos de vivienda	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
142002	Aportaciones a la INFONAVIT	\$0.00	\$1,777.38	\$1,777.38	\$1,777.38	\$0.00	\$1,777.38	\$0.00	\$0.00	\$1,777.38	\$0.00	\$1,777.38
143000	Aportaciones al sistema para el retiro	\$0.00	\$803,291.08	\$803,291.08	\$803,291.08	\$0.00	\$803,291.08	\$0.00	\$0.00	\$803,291.08	\$590,219.33	\$213,071.75
143001	Aportaciones al S.A.R.	\$0.00	\$803,291.08	\$803,291.08	\$803,291.08	\$0.00	\$803,291.08	\$0.00	\$0.00	\$803,291.08	\$590,219.33	\$213,071.75
160000	Previsiones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$218,803.00	-\$218,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,000.00	\$60,000.01	\$375,000.01	\$374,035.63	\$964.38	\$374,035.63	\$0.00	\$964.38	\$374,035.63	\$196,038.38	\$177,997.25
210000	Materiales de administración, emisión de documentos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$115,000.00	\$145,284.01	\$260,284.01	\$259,475.55	\$808.46	\$259,475.55	\$0.00	\$808.46	\$259,475.55	\$101,331.35	\$158,144.20
246000	Material eléctrico y electrónico	\$70,000.00	\$637.25	\$70,637.25	\$69,830.09	\$807.16	\$69,830.09	\$0.00	\$807.16	\$69,830.09	\$69,830.09	\$0.00
246001	Material Eléctrico	\$70,000.00	\$637.25	\$70,637.25	\$69,830.09	\$807.16	\$69,830.09	\$0.00	\$807.16	\$69,830.09	\$69,830.09	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$144,646.76	\$189,646.76	\$189,645.46	\$1.30	\$189,645.46	\$0.00	\$1.30	\$189,645.46	\$31,501.26	\$158,144.20
247001	Artículos metálicos para la construcción	\$45,000.00	\$144,646.76	\$189,646.76	\$189,645.46	\$1.30	\$189,645.46	\$0.00	\$1.30	\$189,645.46	\$31,501.26	\$158,144.20
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$9,716.00	\$9,716.00	\$9,716.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$9,716.00	\$9,716.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,716.00	\$9,716.00	\$9,716.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$9,716.00	\$9,716.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,716.00	\$9,716.00	\$9,716.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$9,716.00	\$9,716.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$100,000.00	-\$55,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y 20/ene/2021
hora de Impresión 12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$60,000.00	\$0.00	\$60,000.00	\$59,844.08	\$155.92	\$59,844.08	\$0.00	\$155.92	\$59,844.08	\$39,991.03	\$19,853.05
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$59,844.08	\$155.92	\$59,844.08	\$0.00	\$155.92	\$59,844.08	\$39,991.03	\$19,853.05
271001	Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$59,844.08	\$155.92	\$59,844.08	\$0.00	\$155.92	\$59,844.08	\$39,991.03	\$19,853.05
300000	SERVICIOS GENERALES	\$1,957,228.00	\$382,462.89	\$2,339,690.89	\$2,118,368.43	\$221,322.46	\$2,118,368.43	\$0.00	\$221,322.46	\$2,118,368.43	\$1,883,178.15	\$235,190.28
310000	Servicios básicos	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
316003	Servicios de Internet	\$281,904.00	-\$37.92	\$281,866.08	\$281,866.08	\$0.00	\$281,866.08	\$0.00	\$0.00	\$281,866.08	\$281,866.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$30,000.00	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
334001	Capacitación	\$30,000.00	\$2,320.00	\$32,320.00	\$31,320.00	\$1,000.00	\$31,320.00	\$0.00	\$1,000.00	\$31,320.00	\$31,320.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,043,955.00	\$193,134.64	\$1,237,089.64	\$1,215,202.80	\$21,886.84	\$1,215,202.80	\$0.00	\$21,886.84	\$1,215,202.80	\$980,012.52	\$235,190.28
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$125,930.00	\$225,930.00	\$225,930.00	\$0.00	\$225,930.00	\$0.00	\$0.00	\$225,930.00	\$3,480.00	\$222,450.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$26,967.22	\$26,967.22	\$26,967.22	\$0.00	\$26,967.22	\$0.00	\$0.00	\$26,967.22	\$14,226.94	\$12,740.28
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$26,967.22	\$26,967.22	\$26,967.22	\$0.00	\$26,967.22	\$0.00	\$0.00	\$26,967.22	\$14,226.94	\$12,740.28
358000	Servicios de limpieza y manejo de desechos	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$943,955.00	\$17,737.42	\$961,692.42	\$939,805.58	\$21,886.84	\$939,805.58	\$0.00	\$21,886.84	\$939,805.58	\$939,805.58	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,000.00	-\$25,372.40	\$5,627.60	\$5,627.60	\$0.00	\$5,627.60	\$0.00	\$0.00	\$5,627.60	\$5,627.60	\$0.00
371000	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.10	\$0.00	\$3,069.10	\$0.00	\$0.00	\$3,069.10	\$3,069.10	\$0.00
371001	Pasajes aéreos	\$20,000.00	-\$16,930.90	\$3,069.10	\$3,069.10	\$0.00	\$3,069.10	\$0.00	\$0.00	\$3,069.10	\$3,069.10	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$7,441.50	\$2,558.50	\$2,558.50	\$0.00	\$2,558.50	\$0.00	\$0.00	\$2,558.50	\$2,558.50	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
382000	Gastos de orden social y cultural	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
382002	Eventos Culturales	\$38,242.00	\$3,228.25	\$41,470.25	\$36,059.03	\$5,411.22	\$36,059.03	\$0.00	\$5,411.22	\$36,059.03	\$36,059.03	\$0.00
390000	Otros servicios generales	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392000	Impuestos y derechos	\$532,127.00	\$209,190.32	\$741,317.32	\$548,292.92	\$193,024.40	\$548,292.92	\$0.00	\$193,024.40	\$548,292.92	\$548,292.92	\$0.00
392001	Pago de ISR	\$532,127.00	\$201,942.45	\$734,069.45	\$541,045.05	\$193,024.40	\$541,045.05	\$0.00	\$193,024.40	\$541,045.05	\$541,045.05	\$0.00
392006	Pago de derechos	\$0.00	\$7,247.87	\$7,247.87	\$7,247.87	\$0.00	\$7,247.87	\$0.00	\$0.00	\$7,247.87	\$7,247.87	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,500.00	\$0.00	\$17,500.00	\$16,878.49	\$621.51	\$16,878.49	\$0.00	\$621.51	\$16,878.49	\$16,878.49	\$0.00
510000	Mobiliario y equipo de administración	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
515001	Bienes informáticos	\$17,500.00	-\$4,091.49	\$13,408.51	\$12,787.00	\$621.51	\$12,787.00	\$0.00	\$621.51	\$12,787.00	\$12,787.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$4,091.49	\$4,091.49	\$4,091.49	\$0.00	\$4,091.49	\$0.00	\$0.00	\$4,091.49	\$4,091.49	\$0.00
RECURSOS ESTATALES		\$21,124,394.00	\$2,719,7...	\$23,844,096.00	\$23,613,123.62	\$230,972.38	\$23,613,123.62	\$0.00	\$230,972.38	\$23,613,123.62	\$22,810,156.37	\$802,967.25
Programa de Gestión Administrativa de la		\$51,270,740.00	\$8,402,3...	\$59,673,076.64	\$59,211,116.92	\$461,959.72	\$59,211,116.92	\$0.00	\$461,959.72	\$59,211,116.92	\$53,529,027.38	\$5,682,08...
CO04 Instrumentos de Planeación y Evaluación Estratégica Implementados												
4RP4 RECURSOS PROPIOS												
200000	MATERIALES Y SUMINISTROS	\$211,000.00	-\$7,170.07	\$203,829.93	\$203,829.93	\$0.00	\$203,829.93	\$0.00	\$0.00	\$203,829.93	\$104,529.24	\$99,300.69
210000	Materiales de administración, emisión de documentos	\$62,000.00	-\$26,562.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$0.00	\$35,438.00	\$8,188.03	\$27,249.97
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$26,562.00	\$3,438.00	\$3,438.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$3,438.00	\$3,438.00	\$0.00
211001	Material de Oficina	\$30,000.00	-\$26,562.00	\$3,438.00	\$3,438.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$3,438.00	\$3,438.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97
214001	Material para Bienes Informáticos	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$4,750.03	\$27,249.97
220000	Alimentos y utensilios	\$16,000.00	-\$12,580.40	\$3,419.60	\$3,419.60	\$0.00	\$3,419.60	\$0.00	\$0.00	\$3,419.60	\$3,419.60	\$0.00
221000	Productos alimenticios para personas	\$16,000.00	-\$12,580.40	\$3,419.60	\$3,419.60	\$0.00	\$3,419.60	\$0.00	\$0.00	\$3,419.60	\$3,419.60	\$0.00
221001	Alimentación de Personas	\$16,000.00	-\$12,580.40	\$3,419.60	\$3,419.60	\$0.00	\$3,419.60	\$0.00	\$0.00	\$3,419.60	\$3,419.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	-\$34,560.23	\$25,439.77	\$25,439.77	\$0.00	\$25,439.77	\$0.00	\$0.00	\$25,439.77	\$25,439.77	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	-\$34,560.23	\$25,439.77	\$25,439.77	\$0.00	\$25,439.77	\$0.00	\$0.00	\$25,439.77	\$25,439.77	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	-\$34,560.23	\$25,439.77	\$25,439.77	\$0.00	\$25,439.77	\$0.00	\$0.00	\$25,439.77	\$25,439.77	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$72,000.00	\$67,532.56	\$139,532.56	\$139,532.56	\$0.00	\$139,532.56	\$0.00	\$0.00	\$139,532.56	\$67,481.84	\$72,050.72
291000	Herramientas menores	\$4,000.00	\$58,050.72	\$62,050.72	\$62,050.72	\$0.00	\$62,050.72	\$0.00	\$0.00	\$62,050.72	\$0.00	\$62,050.72
291001	Herramientas Menores	\$4,000.00	\$58,050.72	\$62,050.72	\$62,050.72	\$0.00	\$62,050.72	\$0.00	\$0.00	\$62,050.72	\$0.00	\$62,050.72
294000	Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$9,481.84	\$77,481.84	\$77,481.84	\$0.00	\$77,481.84	\$0.00	\$0.00	\$77,481.84	\$67,481.84	\$10,000.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$68,000.00	\$9,481.84	\$77,481.84	\$77,481.84	\$0.00	\$77,481.84	\$0.00	\$0.00	\$77,481.84	\$67,481.84	\$10,000.00
300000	SERVICIOS GENERALES	\$686,000.00	\$142,846.00	\$828,846.00	\$828,846.00	\$0.00	\$828,846.00	\$0.00	\$0.00	\$828,846.00	\$828,846.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$670,000.00	\$124,846.00	\$794,846.00	\$794,846.00	\$0.00	\$794,846.00	\$0.00	\$0.00	\$794,846.00	\$794,846.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$633,000.00	-\$134,794.00	\$498,206.00	\$498,206.00	\$0.00	\$498,206.00	\$0.00	\$0.00	\$498,206.00	\$498,206.00	\$0.00
331003	Servicios de Consultoría	\$633,000.00	-\$134,794.00	\$498,206.00	\$498,206.00	\$0.00	\$498,206.00	\$0.00	\$0.00	\$498,206.00	\$498,206.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$292,000.00	\$292,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$292,000.00	\$0.00
333001	Servicios de informática	\$0.00	\$292,000.00	\$292,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$292,000.00	\$0.00
334000	Servicios de capacitación	\$37,000.00	-\$32,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
334001	Capacitación	\$37,000.00	-\$32,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$23,700.00	\$33,700.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$33,700.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	-\$5,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
375000	Viáticos en el país	\$6,000.00	-\$5,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
375001	Viáticos en el país	\$6,000.00	-\$5,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$312,000.00	-\$292,048.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	-\$48.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$48.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
515001	Bienes informáticos	\$20,000.00	-\$48.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
590000	Activos intangibles	\$292,000.00	-\$292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$292,000.00	-\$292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$292,000.00	-\$292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$1,209,000.00	-\$156,372.07	\$1,052,627.93	\$1,052,627.93	\$0.00	\$1,052,627.93	\$0.00	\$0.00	\$1,052,627.93	\$953,327.24	\$99,300.69
Instrumentos de Planeación y Evaluación		\$1,209,000.00	-\$156,372.07	\$1,052,627.93	\$1,052,627.93	\$0.00	\$1,052,627.93	\$0.00	\$0.00	\$1,052,627.93	\$953,327.24	\$99,300.69

CO05 Servicios de Extensión y Vinculación de Educación Superior Otorgados

4RP4 RECURSOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$260,000.00	-\$131,803.67	\$128,196.33	\$128,196.33	\$0.00	\$128,196.33	\$0.00	\$0.00	\$128,196.33	\$80,596.33	\$47,600.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	-\$28,612.03	\$31,387.97	\$31,387.97	\$0.00	\$31,387.97	\$0.00	\$0.00	\$31,387.97	\$1,387.97	\$30,000.00
211000	Materiales, útiles y equipos menores de oficina	\$24,000.00	-\$22,612.03	\$1,387.97	\$1,387.97	\$0.00	\$1,387.97	\$0.00	\$0.00	\$1,387.97	\$1,387.97	\$0.00
211001	Material de Oficina	\$24,000.00	-\$22,612.03	\$1,387.97	\$1,387.97	\$0.00	\$1,387.97	\$0.00	\$0.00	\$1,387.97	\$1,387.97	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$120,791.64	\$79,208.36	\$79,208.36	\$0.00	\$79,208.36	\$0.00	\$0.00	\$79,208.36	\$79,208.36	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,000.00	-\$120,791.64	\$79,208.36	\$79,208.36	\$0.00	\$79,208.36	\$0.00	\$0.00	\$79,208.36	\$79,208.36	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$200,000.00	-\$120,791.64	\$79,208.36	\$79,208.36	\$0.00	\$79,208.36	\$0.00	\$0.00	\$79,208.36	\$79,208.36	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$17,600.00
300000	SERVICIOS GENERALES	\$400,000.00	-\$124,380.39	\$275,619.61	\$275,619.61	\$0.00	\$275,619.61	\$0.00	\$0.00	\$275,619.61	\$275,619.61	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$358,000.00	-\$82,380.39	\$275,619.61	\$275,619.61	\$0.00	\$275,619.61	\$0.00	\$0.00	\$275,619.61	\$275,619.61	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	-\$0.40	\$107,999.60	\$107,999.60	\$0.00	\$107,999.60	\$0.00	\$0.00	\$107,999.60	\$107,999.60	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$108,000.00	-\$0.40	\$107,999.60	\$107,999.60	\$0.00	\$107,999.60	\$0.00	\$0.00	\$107,999.60	\$107,999.60	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$230,000.00	-\$62,379.99	\$167,620.01	\$167,620.01	\$0.00	\$167,620.01	\$0.00	\$0.00	\$167,620.01	\$167,620.01	\$0.00
380000	Servicios oficiales	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$660,000.00	-\$256,184.06	\$403,815.94	\$403,815.94	\$0.00	\$403,815.94	\$0.00	\$0.00	\$403,815.94	\$356,215.94	\$47,600.00
Servicios de Extensión y Vinculación de I		\$660,000.00	-\$256,184.06	\$403,815.94	\$403,815.94	\$0.00	\$403,815.94	\$0.00	\$0.00	\$403,815.94	\$356,215.94	\$47,600.00
MD02 ENTREGA DE ÚTILES ESCOLARES												
6RE6 RECURSOS ESTATALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$710,790.00	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$710,790.00	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
217000	Materiales y útiles de enseñanza	\$0.00	\$710,790.00	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00
217001	Material Didáctico	\$0.00	\$710,790.00	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00
RECURSOS ESTATALES		\$0.00	\$710,79...	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00
ENTREGA DE ÚTILES ESCOLARES		\$0.00	\$710,79...	\$710,790.00	\$710,756.94	\$33.06	\$710,756.94	\$0.00	\$33.06	\$710,756.94	\$710,756.94	\$0.00
PE01 PROFEXCE 2020												
7PE7 PROGRAMAS ESPECIALES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$5,410.16	\$5,410.16	\$5,370.00	\$40.16	\$5,370.00	\$0.00	\$40.16	\$5,370.00	\$2,870.00	\$2,500.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$5,410.16	\$5,410.16	\$5,370.00	\$40.16	\$5,370.00	\$0.00	\$40.16	\$5,370.00	\$2,870.00	\$2,500.00
215000	Material impreso e información digital	\$0.00	\$2,910.16	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$2,910.16	\$2,910.16	\$2,870.00	\$40.16	\$2,870.00	\$0.00	\$40.16	\$2,870.00	\$2,870.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
217001	Material Didáctico	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$147,000.00	\$147,000.00	\$146,650.01	\$349.99	\$146,650.01	\$0.00	\$349.99	\$146,650.01	\$146,650.01	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$58,000.00	\$58,000.00	\$57,810.00	\$190.00	\$57,810.00	\$0.00	\$190.00	\$57,810.00	\$57,810.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$40,000.00	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
515001	Bienes informáticos	\$0.00	\$40,000.00	\$40,000.00	\$39,810.00	\$190.00	\$39,810.00	\$0.00	\$190.00	\$39,810.00	\$39,810.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$89,000.00	\$89,000.00	\$88,840.01	\$159.99	\$88,840.01	\$0.00	\$159.99	\$88,840.01	\$88,840.01	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$152,41...	\$152,410.16	\$152,020.01	\$390.15	\$152,020.01	\$0.00	\$390.15	\$152,020.01	\$149,520.01	\$2,500.00
PROFEXCE 2020		\$0.00	\$152,41...	\$152,410.16	\$152,020.01	\$390.15	\$152,020.01	\$0.00	\$390.15	\$152,020.01	\$149,520.01	\$2,500.00
PE02 CIMMYT 2020												
7PE7 PROGRAMAS ESPECIALES												
100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 20/ene/2021
12:20 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$59,000.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$13,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$26,255.00	\$26,255.00	\$26,255.00	\$0.00	\$26,255.00	\$0.00	\$0.00	\$26,255.00	\$26,255.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
291000	Herramientas menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
291001	Herramientas Menores	\$0.00	\$10,165.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
PROGRAMAS ESPECIALES		\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
CIMMYT 2020		\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
Total Final		\$55,277,319.00	\$15,447,49...	\$70,724,809.80	\$70,163,779.07	\$561,030.73	\$70,163,779.07	\$0.00	\$561,030.73	\$70,163,779.07	\$63,722,041.52	\$6,441,737.55