



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN												
200000	MATERIALES Y SUMINISTROS	\$245,804.00	-\$113,858.36	\$131,945.64	\$131,945.64	\$0.00	\$131,945.64	\$0.00	\$0.00	\$131,945.64	\$131,945.64	\$0.00
210000	Materiales de administración, emisión de documentos	\$169,500.00	-\$105,652.86	\$63,847.14	\$63,847.14	\$0.00	\$63,847.14	\$0.00	\$0.00	\$63,847.14	\$63,847.14	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$89,500.00	-\$37,225.37	\$52,274.63	\$52,274.63	\$0.00	\$52,274.63	\$0.00	\$0.00	\$52,274.63	\$52,274.63	\$0.00
211001	Material de Oficina	\$65,500.00	-\$13,225.37	\$52,274.63	\$52,274.63	\$0.00	\$52,274.63	\$0.00	\$0.00	\$52,274.63	\$52,274.63	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,000.00	-\$68,427.49	\$11,572.51	\$11,572.51	\$0.00	\$11,572.51	\$0.00	\$0.00	\$11,572.51	\$11,572.51	\$0.00
214001	Material para Bienes Informáticos	\$80,000.00	-\$68,427.49	\$11,572.51	\$11,572.51	\$0.00	\$11,572.51	\$0.00	\$0.00	\$11,572.51	\$11,572.51	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00	\$46,304.00	\$0.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,304.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00	\$46,304.00	\$0.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,304.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00	\$46,304.00	\$0.00	\$0.00	\$46,304.00	\$46,304.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$30,000.00	-\$8,205.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
291000	Herramientas menores	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$21,794.50	\$21,794.50	\$21,794.50	\$0.00	\$21,794.50	\$0.00	\$0.00	\$21,794.50	\$21,794.50	\$0.00
300000	SERVICIOS GENERALES	\$469,500.00	-\$133,088.28	\$336,411.72	\$336,411.72	\$0.00	\$336,411.72	\$0.00	\$0.00	\$336,411.72	\$336,411.72	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$460,000.00	-\$125,017.29	\$334,982.71	\$334,982.71	\$0.00	\$334,982.71	\$0.00	\$0.00	\$334,982.71	\$334,982.71	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	-\$36,920.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
331003	Servicios de Consultoría	\$110,000.00	-\$36,920.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	-\$81,496.89	\$218,503.11	\$218,503.11	\$0.00	\$218,503.11	\$0.00	\$0.00	\$218,503.11	\$218,503.11	\$0.00
333001	Servicios de informática	\$300,000.00	-\$81,496.89	\$218,503.11	\$218,503.11	\$0.00	\$218,503.11	\$0.00	\$0.00	\$218,503.11	\$218,503.11	\$0.00
334000	Servicios de capacitación	\$50,000.00	-\$6,600.40	\$43,399.60	\$43,399.60	\$0.00	\$43,399.60	\$0.00	\$0.00	\$43,399.60	\$43,399.60	\$0.00
334001	Capacitación	\$50,000.00	-\$6,600.40	\$43,399.60	\$43,399.60	\$0.00	\$43,399.60	\$0.00	\$0.00	\$43,399.60	\$43,399.60	\$0.00
370000	Servicios de traslado y viáticos	\$9,500.00	-\$8,070.99	\$1,429.01	\$1,429.01	\$0.00	\$1,429.01	\$0.00	\$0.00	\$1,429.01	\$1,429.01	\$0.00
375000	Viáticos en el país	\$9,500.00	-\$8,070.99	\$1,429.01	\$1,429.01	\$0.00	\$1,429.01	\$0.00	\$0.00	\$1,429.01	\$1,429.01	\$0.00
375001	Viáticos en el país	\$9,500.00	-\$8,070.99	\$1,429.01	\$1,429.01	\$0.00	\$1,429.01	\$0.00	\$0.00	\$1,429.01	\$1,429.01	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL		\$715,304.00	-\$246,946.64	\$468,357.36	\$468,357.36	\$0.00	\$468,357.36	\$0.00	\$0.00	\$468,357.36	\$468,357.36	\$0.00

SACA02 SECRETARIA ACADÉMICA



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
122003 Lista de Raya	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$474,229.00	\$274,097.79	\$748,326.79	\$748,317.27	\$9.52	\$748,317.27	\$0.00	\$9.52	\$748,317.27	\$748,317.27	\$0.00
210000 Materiales de administración, emisión de documentos	\$129,000.00	-\$82,422.30	\$46,577.70	\$46,577.70	\$0.00	\$46,577.70	\$0.00	\$0.00	\$46,577.70	\$46,577.70	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$54,000.00	-\$15,153.30	\$38,846.70	\$38,846.70	\$0.00	\$38,846.70	\$0.00	\$0.00	\$38,846.70	\$38,846.70	\$0.00
211001 Material de Oficina	\$32,000.00	\$1,000.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
211002 Gastos de Oficina	\$22,000.00	-\$16,153.30	\$5,846.70	\$5,846.70	\$0.00	\$5,846.70	\$0.00	\$0.00	\$5,846.70	\$5,846.70	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$52,000.00	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$52,000.00	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$23,000.00	-\$15,269.00	\$7,731.00	\$7,731.00	\$0.00	\$7,731.00	\$0.00	\$0.00	\$7,731.00	\$7,731.00	\$0.00
214001 Material para Bienes Informáticos	\$23,000.00	-\$15,269.00	\$7,731.00	\$7,731.00	\$0.00	\$7,731.00	\$0.00	\$0.00	\$7,731.00	\$7,731.00	\$0.00
220000 Alimentos y utensilios	\$10,920.00	\$24,786.00	\$35,706.00	\$35,706.00	\$0.00	\$35,706.00	\$0.00	\$0.00	\$35,706.00	\$35,706.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$25,206.00	\$25,206.00	\$25,206.00	\$0.00	\$25,206.00	\$0.00	\$0.00	\$25,206.00	\$25,206.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$25,206.00	\$25,206.00	\$25,206.00	\$0.00	\$25,206.00	\$0.00	\$0.00	\$25,206.00	\$25,206.00	\$0.00
222000 Productos alimenticios para animales	\$10,920.00	-\$420.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
222001 Alimentación de Animales	\$10,920.00	-\$420.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$136,530.00	-\$69,350.00	\$67,180.00	\$67,180.00	\$0.00	\$67,180.00	\$0.00	\$0.00	\$67,180.00	\$67,180.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$136,530.00	-\$69,350.00	\$67,180.00	\$67,180.00	\$0.00	\$67,180.00	\$0.00	\$0.00	\$67,180.00	\$67,180.00	\$0.00
231001 Productos agrícolas	\$113,900.00	-\$46,720.00	\$67,180.00	\$67,180.00	\$0.00	\$67,180.00	\$0.00	\$0.00	\$67,180.00	\$67,180.00	\$0.00
231002 Productos pecuarios	\$22,630.00	-\$22,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$82,000.00	\$423,299.03	\$505,299.03	\$505,299.00	\$0.03	\$505,299.00	\$0.00	\$0.03	\$505,299.00	\$505,299.00	\$0.00
251000 Productos químicos básicos	\$25,000.00	\$179,822.55	\$204,822.55	\$204,822.54	\$0.01	\$204,822.54	\$0.00	\$0.01	\$204,822.54	\$204,822.54	\$0.00
251001 Sustancias Químicas	\$25,000.00	\$179,822.55	\$204,822.55	\$204,822.54	\$0.01	\$204,822.54	\$0.00	\$0.01	\$204,822.54	\$204,822.54	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$49,000.00	\$28,930.00	\$77,930.00	\$77,930.00	\$0.00	\$77,930.00	\$0.00	\$0.00	\$77,930.00	\$77,930.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$49,000.00	\$28,930.00	\$77,930.00	\$77,930.00	\$0.00	\$77,930.00	\$0.00	\$0.00	\$77,930.00	\$77,930.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$8,000.00	\$9,846.48	\$17,846.48	\$17,846.48	\$0.00	\$17,846.48	\$0.00	\$0.00	\$17,846.48	\$17,846.48	\$0.00
254001 Materiales y Suministros Médicos	\$8,000.00	\$9,846.48	\$17,846.48	\$17,846.48	\$0.00	\$17,846.48	\$0.00	\$0.00	\$17,846.48	\$17,846.48	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$204,699.98	\$0.02	\$204,699.98	\$0.00	\$0.02	\$204,699.98	\$204,699.98	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$204,700.00	\$204,700.00	\$204,699.98	\$0.02	\$204,699.98	\$0.00	\$0.02	\$204,699.98	\$204,699.98	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
260000 Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$33,779.00	-\$12,451.51	\$21,327.49	\$21,318.00	\$9.49	\$21,318.00	\$0.00	\$9.49	\$21,318.00	\$21,318.00	\$0.00
271000 Vestuario y uniformes	\$23,779.00	-\$5,571.51	\$18,207.49	\$18,198.00	\$9.49	\$18,198.00	\$0.00	\$9.49	\$18,198.00	\$18,198.00	\$0.00
271001 Vestuario, Uniformes	\$23,779.00	-\$5,571.51	\$18,207.49	\$18,198.00	\$9.49	\$18,198.00	\$0.00	\$9.49	\$18,198.00	\$18,198.00	\$0.00
272000 Prendas de seguridad y protección personal	\$10,000.00	-\$6,880.00	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00
272001 Prendas de Protección	\$10,000.00	-\$6,880.00	\$3,120.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$24,000.00	-\$9,763.43	\$14,236.57	\$14,236.57	\$0.00	\$14,236.57	\$0.00	\$0.00	\$14,236.57	\$14,236.57	\$0.00
291000 Herramientas menores	\$12,000.00	-\$3,230.47	\$8,769.53	\$8,769.53	\$0.00	\$8,769.53	\$0.00	\$0.00	\$8,769.53	\$8,769.53	\$0.00
291001 Herramientas Menores	\$12,000.00	-\$3,230.47	\$8,769.53	\$8,769.53	\$0.00	\$8,769.53	\$0.00	\$0.00	\$8,769.53	\$8,769.53	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$6,532.96	\$5,467.04	\$5,467.04	\$0.00	\$5,467.04	\$0.00	\$0.00	\$5,467.04	\$5,467.04	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$6,532.96	\$5,467.04	\$5,467.04	\$0.00	\$5,467.04	\$0.00	\$0.00	\$5,467.04	\$5,467.04	\$0.00
300000 SERVICIOS GENERALES	\$2,290,050.00	\$427,689.13	\$2,717,739.13	\$2,717,739.13	\$0.00	\$2,717,739.13	\$0.00	\$0.00	\$2,717,739.13	\$2,477,966.41	\$239,772.72
310000 Servicios básicos	\$30,640.00	\$329,899.07	\$360,539.07	\$360,539.07	\$0.00	\$360,539.07	\$0.00	\$0.00	\$360,539.07	\$327,755.35	\$32,783.72
312000 Gas	\$14,000.00	\$900.77	\$14,900.77	\$14,900.77	\$0.00	\$14,900.77	\$0.00	\$0.00	\$14,900.77	\$14,900.77	\$0.00
312001 Gas	\$14,000.00	\$900.77	\$14,900.77	\$14,900.77	\$0.00	\$14,900.77	\$0.00	\$0.00	\$14,900.77	\$14,900.77	\$0.00
313000 Agua	\$13,440.00	\$218,240.30	\$231,680.30	\$231,680.30	\$0.00	\$231,680.30	\$0.00	\$0.00	\$231,680.30	\$198,896.58	\$32,783.72
313001 Servicio de Agua	\$13,440.00	\$218,240.30	\$231,680.30	\$231,680.30	\$0.00	\$231,680.30	\$0.00	\$0.00	\$231,680.30	\$198,896.58	\$32,783.72
316000 Servicios de telecomunicaciones y satélites	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
316003 Servicios de Internet	\$0.00	\$113,958.00	\$113,958.00	\$113,958.00	\$0.00	\$113,958.00	\$0.00	\$0.00	\$113,958.00	\$113,958.00	\$0.00
318000 Servicios postales y telegráficos	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$72,200.00	-\$31,842.00	\$40,358.00	\$40,358.00	\$0.00	\$40,358.00	\$0.00	\$0.00	\$40,358.00	\$40,358.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$72,200.00	-\$31,842.00	\$40,358.00	\$40,358.00	\$0.00	\$40,358.00	\$0.00	\$0.00	\$40,358.00	\$40,358.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$72,200.00	-\$31,842.00	\$40,358.00	\$40,358.00	\$0.00	\$40,358.00	\$0.00	\$0.00	\$40,358.00	\$40,358.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$1,171,500.00	-\$162,811.79	\$1,008,688.21	\$1,008,688.21	\$0.00	\$1,008,688.21	\$0.00	\$0.00	\$1,008,688.21	\$819,447.21	\$189,241.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$383,394.00	\$383,394.00	\$383,394.00	\$0.00	\$383,394.00	\$0.00	\$0.00	\$383,394.00	\$199,398.00	\$183,996.00
331003 Servicios de Consultoría	\$0.00	\$383,394.00	\$383,394.00	\$383,394.00	\$0.00	\$383,394.00	\$0.00	\$0.00	\$383,394.00	\$199,398.00	\$183,996.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$851,500.00	-\$710,744.67	\$140,755.33	\$140,755.33	\$0.00	\$140,755.33	\$0.00	\$0.00	\$140,755.33	\$140,755.33	\$0.00
333001 Servicios de informática	\$851,500.00	-\$710,744.67	\$140,755.33	\$140,755.33	\$0.00	\$140,755.33	\$0.00	\$0.00	\$140,755.33	\$140,755.33	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
334000	Servicios de capacitación	\$280,000.00	-\$71,687.64	\$208,312.36	\$208,312.36	\$0.00	\$208,312.36	\$0.00	\$0.00	\$208,312.36	\$203,067.36	\$5,245.00
334001	Capacitación	\$280,000.00	-\$71,687.64	\$208,312.36	\$208,312.36	\$0.00	\$208,312.36	\$0.00	\$0.00	\$208,312.36	\$203,067.36	\$5,245.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	-\$43.03	\$39,956.97	\$39,956.97	\$0.00	\$39,956.97	\$0.00	\$0.00	\$39,956.97	\$39,956.97	\$0.00
336002	Formas valoradas	\$40,000.00	-\$43.03	\$39,956.97	\$39,956.97	\$0.00	\$39,956.97	\$0.00	\$0.00	\$39,956.97	\$39,956.97	\$0.00
338000	Servicios de vigilancia	\$0.00	\$186,269.55	\$186,269.55	\$186,269.55	\$0.00	\$186,269.55	\$0.00	\$0.00	\$186,269.55	\$186,269.55	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$186,269.55	\$186,269.55	\$186,269.55	\$0.00	\$186,269.55	\$0.00	\$0.00	\$186,269.55	\$186,269.55	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$12,000.00	\$399,049.80	\$411,049.80	\$411,049.80	\$0.00	\$411,049.80	\$0.00	\$0.00	\$411,049.80	\$393,301.80	\$17,748.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$12,000.00	\$14,024.04	\$26,024.04	\$26,024.04	\$0.00	\$26,024.04	\$0.00	\$0.00	\$26,024.04	\$8,276.04	\$17,748.00
357001	Mantenimiento de Maquinaria y Equipo	\$12,000.00	\$14,024.04	\$26,024.04	\$26,024.04	\$0.00	\$26,024.04	\$0.00	\$0.00	\$26,024.04	\$8,276.04	\$17,748.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$385,025.76	\$385,025.76	\$385,025.76	\$0.00	\$385,025.76	\$0.00	\$0.00	\$385,025.76	\$385,025.76	\$0.00
360000	Servicios de comunicación social y publicidad	\$132,110.00	-\$107,351.12	\$24,758.88	\$24,758.88	\$0.00	\$24,758.88	\$0.00	\$0.00	\$24,758.88	\$24,758.88	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$132,110.00	-\$107,351.12	\$24,758.88	\$24,758.88	\$0.00	\$24,758.88	\$0.00	\$0.00	\$24,758.88	\$24,758.88	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$132,110.00	-\$107,351.12	\$24,758.88	\$24,758.88	\$0.00	\$24,758.88	\$0.00	\$0.00	\$24,758.88	\$24,758.88	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	\$135,000.00	\$141,000.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$141,000.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
376001	Viáticos en el extranjero	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
380000	Servicios oficiales	\$78,000.00	-\$48,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$35,000.00	-\$5,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
383001	Congresos, Convenciones	\$35,000.00	-\$5,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
390000	Otros servicios generales	\$787,600.00	-\$86,254.83	\$701,345.17	\$701,345.17	\$0.00	\$701,345.17	\$0.00	\$0.00	\$701,345.17	\$701,345.17	\$0.00
392000	Impuestos y derechos	\$787,600.00	-\$86,254.83	\$701,345.17	\$701,345.17	\$0.00	\$701,345.17	\$0.00	\$0.00	\$701,345.17	\$701,345.17	\$0.00
392006	Pago de derechos	\$787,600.00	-\$86,254.83	\$701,345.17	\$701,345.17	\$0.00	\$701,345.17	\$0.00	\$0.00	\$701,345.17	\$701,345.17	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
440000 Ayudas sociales	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
442001 Becas	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
SECRETARIA ACADÉMICA	\$2,764,279.00	\$726,286.92	\$3,490,565.92	\$3,490,556.40	\$9.52	\$3,490,556.40	\$0.00	\$9.52	\$3,490,556.40	\$3,250,783.68	\$239,772.72
SADM01 SECRETARIA ADMINISTRATIVA											
100000 SERVICIOS PERSONALES	\$48,749,800.00	\$6,985,907.65	\$55,735,707.65	\$54,767,466.46	\$968,241.19	\$54,767,466.46	\$0.00	\$968,241.19	\$54,767,466.46	\$53,629,086.93	\$1,138,379.53
110000 Remuneraciones al personal de carácter permanente	\$31,379,382.00	\$6,608,824.62	\$37,988,206.62	\$37,656,271.45	\$331,935.17	\$37,656,271.45	\$0.00	\$331,935.17	\$37,656,271.45	\$37,656,271.45	\$0.00
113000 Sueldos base al personal permanente	\$31,379,382.00	\$6,608,824.62	\$37,988,206.62	\$37,656,271.45	\$331,935.17	\$37,656,271.45	\$0.00	\$331,935.17	\$37,656,271.45	\$37,656,271.45	\$0.00
113001 Sueldos	\$31,379,382.00	\$6,608,824.62	\$37,988,206.62	\$37,656,271.45	\$331,935.17	\$37,656,271.45	\$0.00	\$331,935.17	\$37,656,271.45	\$37,656,271.45	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,721,194.00	\$76,715.55	\$8,797,909.55	\$8,723,901.37	\$74,008.18	\$8,723,901.37	\$0.00	\$74,008.18	\$8,723,901.37	\$8,723,901.37	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,721,194.00	\$76,715.55	\$8,797,909.55	\$8,723,901.37	\$74,008.18	\$8,723,901.37	\$0.00	\$74,008.18	\$8,723,901.37	\$8,723,901.37	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,491,770.00	\$20,247.30	\$2,512,017.30	\$2,476,918.65	\$35,098.65	\$2,476,918.65	\$0.00	\$35,098.65	\$2,476,918.65	\$2,476,918.65	\$0.00
132002 Gratificación Anual	\$6,229,424.00	\$56,468.25	\$6,285,892.25	\$6,246,982.72	\$38,909.53	\$6,246,982.72	\$0.00	\$38,909.53	\$6,246,982.72	\$6,246,982.72	\$0.00
140000 Seguridad Social	\$8,649,224.00	\$300,367.48	\$8,949,591.48	\$8,387,293.64	\$562,297.84	\$8,387,293.64	\$0.00	\$562,297.84	\$8,387,293.64	\$7,248,914.11	\$1,138,379.53
141000 Aportaciones de seguridad social	\$5,378,900.00	\$200,583.58	\$5,579,483.58	\$5,103,422.81	\$476,060.77	\$5,103,422.81	\$0.00	\$476,060.77	\$5,103,422.81	\$4,534,212.97	\$569,209.84
141002 Aportaciones al IMSS	\$3,907,254.00	\$146,101.28	\$4,053,355.28	\$3,627,667.79	\$425,687.49	\$3,627,667.79	\$0.00	\$425,687.49	\$3,627,667.79	\$3,314,591.93	\$313,075.86
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,471,646.00	\$54,482.30	\$1,526,128.30	\$1,475,755.02	\$50,373.28	\$1,475,755.02	\$0.00	\$50,373.28	\$1,475,755.02	\$1,219,621.04	\$256,133.98
142000 Aportaciones a fondos de vivienda	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$2,346,883.28	\$54,465.14	\$2,346,883.28	\$0.00	\$54,465.14	\$2,346,883.28	\$1,940,338.29	\$406,544.99
142002 Aportaciones a la INFONAVIT	\$2,335,946.00	\$65,402.42	\$2,401,348.42	\$2,346,883.28	\$54,465.14	\$2,346,883.28	\$0.00	\$54,465.14	\$2,346,883.28	\$1,940,338.29	\$406,544.99
143000 Aportaciones al sistema para el retiro	\$934,378.00	\$34,381.48	\$968,759.48	\$936,987.55	\$31,771.93	\$936,987.55	\$0.00	\$31,771.93	\$936,987.55	\$774,362.85	\$162,624.70
143001 Aportaciones al S.A.R.	\$934,378.00	\$34,381.48	\$968,759.48	\$936,987.55	\$31,771.93	\$936,987.55	\$0.00	\$31,771.93	\$936,987.55	\$774,362.85	\$162,624.70
200000 MATERIALES Y SUMINISTROS	\$1,273,260.00	\$3,308,202.64	\$4,581,462.64	\$4,580,338.99	\$1,123.65	\$4,580,338.99	\$0.00	\$1,123.65	\$4,580,338.99	\$3,669,210.25	\$911,128.74
210000 Materiales de administración, emisión de documentos	\$159,886.00	\$1,507,189.65	\$1,667,075.65	\$1,667,063.61	\$12.04	\$1,667,063.61	\$0.00	\$12.04	\$1,667,063.61	\$1,417,666.60	\$249,397.01
211000 Materiales, útiles y equipos menores de oficina	\$52,098.00	\$188,495.69	\$240,593.69	\$240,590.91	\$2.78	\$240,590.91	\$0.00	\$2.78	\$240,590.91	\$240,590.91	\$0.00
211002 Gastos de Oficina	\$52,098.00	-\$20,604.30	\$31,493.70	\$31,492.40	\$1.30	\$31,492.40	\$0.00	\$1.30	\$31,492.40	\$31,492.40	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$0.00	\$209,099.99	\$209,099.99	\$209,098.51	\$1.48	\$209,098.51	\$0.00	\$1.48	\$209,098.51	\$209,098.51	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$32,788.00	\$234,143.58	\$266,931.58	\$266,928.58	\$3.00	\$266,928.58	\$0.00	\$3.00	\$266,928.58	\$17,531.57	\$249,397.01
214001 Material para Bienes Informáticos	\$32,788.00	\$234,143.58	\$266,931.58	\$266,928.58	\$3.00	\$266,928.58	\$0.00	\$3.00	\$266,928.58	\$17,531.57	\$249,397.01
216000 Material de limpieza	\$75,000.00	\$99,395.44	\$174,395.44	\$174,389.18	\$6.26	\$174,389.18	\$0.00	\$6.26	\$174,389.18	\$174,389.18	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
216001	Material de Limpieza	\$75,000.00	\$99,395.44	\$174,395.44	\$174,389.18	\$6.26	\$174,389.18	\$0.00	\$6.26	\$174,389.18	\$174,389.18	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
217001	Material Didáctico	\$0.00	\$985,154.94	\$985,154.94	\$985,154.94	\$0.00	\$985,154.94	\$0.00	\$0.00	\$985,154.94	\$985,154.94	\$0.00
220000	Alimentos y utensilios	\$120,000.00	-\$19,871.99	\$100,128.01	\$100,128.01	\$0.00	\$100,128.01	\$0.00	\$0.00	\$100,128.01	\$100,128.01	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	-\$89,871.99	\$30,128.01	\$30,128.01	\$0.00	\$30,128.01	\$0.00	\$0.00	\$30,128.01	\$30,128.01	\$0.00
221001	Alimentación de Personas	\$120,000.00	-\$89,871.99	\$30,128.01	\$30,128.01	\$0.00	\$30,128.01	\$0.00	\$0.00	\$30,128.01	\$30,128.01	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$0.00	\$150,000.64	\$150,000.64	\$150,000.00	\$0.64	\$150,000.00	\$0.00	\$0.64	\$150,000.00	\$150,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
231001	Productos agrícolas	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos adquiridos	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no metálicos adquiridos	\$0.00	\$0.64	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$387,000.00	\$789,549.54	\$1,176,549.54	\$1,175,677.27	\$872.27	\$1,175,677.27	\$0.00	\$872.27	\$1,175,677.27	\$910,802.35	\$264,874.92
241000	Productos minerales no metálicos	\$30,000.00	-\$27,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	-\$27,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
242000	Cemento y productos de concreto	\$15,000.00	-\$10,396.70	\$4,603.30	\$4,603.30	\$0.00	\$4,603.30	\$0.00	\$0.00	\$4,603.30	\$4,603.30	\$0.00
242001	Cemento y productos de concreto	\$15,000.00	-\$10,396.70	\$4,603.30	\$4,603.30	\$0.00	\$4,603.30	\$0.00	\$0.00	\$4,603.30	\$4,603.30	\$0.00
244000	Madera y productos de madera	\$20,000.00	\$97,442.87	\$117,442.87	\$116,622.87	\$820.00	\$116,622.87	\$0.00	\$820.00	\$116,622.87	\$116,622.87	\$0.00
244001	Madera y productos de madera	\$20,000.00	\$97,442.87	\$117,442.87	\$116,622.87	\$820.00	\$116,622.87	\$0.00	\$820.00	\$116,622.87	\$116,622.87	\$0.00
245000	Vidrio y productos de vidrio	\$9,000.00	\$18,300.31	\$27,300.31	\$27,300.31	\$0.00	\$27,300.31	\$0.00	\$0.00	\$27,300.31	\$27,300.31	\$0.00
245001	Vidrio y productos de vidrio	\$9,000.00	\$18,300.31	\$27,300.31	\$27,300.31	\$0.00	\$27,300.31	\$0.00	\$0.00	\$27,300.31	\$27,300.31	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$261,001.44	\$351,001.44	\$351,001.43	\$0.01	\$351,001.43	\$0.00	\$0.01	\$351,001.43	\$311,001.43	\$40,000.00
246001	Material Eléctrico	\$90,000.00	\$221,001.44	\$311,001.44	\$311,001.43	\$0.01	\$311,001.43	\$0.00	\$0.01	\$311,001.43	\$311,001.43	\$0.00
246002	Material Electrónico	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
247000	Artículos metálicos para la construcción	\$135,000.00	\$239,999.36	\$374,999.36	\$374,999.36	\$0.00	\$374,999.36	\$0.00	\$0.00	\$374,999.36	\$368,559.18	\$6,440.18
247001	Artículos metálicos para la construcción	\$135,000.00	\$239,999.36	\$374,999.36	\$374,999.36	\$0.00	\$374,999.36	\$0.00	\$0.00	\$374,999.36	\$368,559.18	\$6,440.18
248000	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
248001	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$210,802.26	\$268,802.26	\$268,750.00	\$52.26	\$268,750.00	\$0.00	\$52.26	\$268,750.00	\$50,315.26	\$218,434.74
249001	Otros materiales y artículos de construcción y reparación	\$58,000.00	\$210,802.26	\$268,802.26	\$268,750.00	\$52.26	\$268,750.00	\$0.00	\$52.26	\$268,750.00	\$50,315.26	\$218,434.74



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / Reducciones	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
250000 Productos químicos, farmacéuticos y de laboratorio	\$22.67	\$420,705.33	\$420,728.00	\$382,854.00	\$37,874.00	\$420,705.33	\$0.00	\$22.67	\$420,705.33	\$210,727.98	\$209,977.35
251000 Productos químicos básicos	\$1.81	\$99,998.19	\$100,000.00	\$100,000.00	\$0.00	\$99,998.19	\$0.00	\$1.81	\$99,998.19	\$0.00	\$99,998.19
251001 Sustancias Químicas	\$1.81	\$99,998.19	\$100,000.00	\$100,000.00	\$0.00	\$99,998.19	\$0.00	\$1.81	\$99,998.19	\$0.00	\$99,998.19
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$51,728.00	\$51,728.00	\$37,854.00	\$13,874.00	\$51,728.00	\$0.00	\$0.00	\$51,728.00	\$51,728.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$51,728.00	\$51,728.00	\$37,854.00	\$13,874.00	\$51,728.00	\$0.00	\$0.00	\$51,728.00	\$51,728.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$20.84	\$109,979.16	\$110,000.00	\$110,000.00	\$0.00	\$109,979.16	\$0.00	\$20.84	\$109,979.16	\$0.00	\$109,979.16
255001 Materiales y Suministros de Laboratorio	\$20.84	\$109,979.16	\$110,000.00	\$110,000.00	\$0.00	\$109,979.16	\$0.00	\$20.84	\$109,979.16	\$0.00	\$109,979.16
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.02	\$58,999.98	\$59,000.00	\$35,000.00	\$24,000.00	\$58,999.98	\$0.00	\$0.02	\$58,999.98	\$58,999.98	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.02	\$58,999.98	\$59,000.00	\$35,000.00	\$24,000.00	\$58,999.98	\$0.00	\$0.02	\$58,999.98	\$58,999.98	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.39	\$399,398.51	\$399,398.90	\$14,398.90	\$385,000.00	\$399,398.51	\$0.00	\$0.39	\$399,398.51	\$399,398.51	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.39	\$399,398.51	\$399,398.90	\$14,398.90	\$385,000.00	\$399,398.51	\$0.00	\$0.39	\$399,398.51	\$399,398.51	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.39	\$399,398.51	\$399,398.90	\$14,398.90	\$385,000.00	\$399,398.51	\$0.00	\$0.39	\$399,398.51	\$399,398.51	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$172.60	\$122,541.80	\$122,714.40	\$37,714.40	\$85,000.00	\$122,541.80	\$0.00	\$172.60	\$122,541.80	\$122,541.80	\$0.00
271000 Vestuario y uniformes	\$0.00	\$32,714.40	\$32,714.40	-\$22,285.60	\$55,000.00	\$32,714.40	\$0.00	\$0.00	\$32,714.40	\$32,714.40	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$32,714.40	\$32,714.40	-\$22,285.60	\$55,000.00	\$32,714.40	\$0.00	\$0.00	\$32,714.40	\$32,714.40	\$0.00
272000 Prendas de seguridad y protección personal	\$172.60	\$89,827.40	\$90,000.00	\$60,000.00	\$30,000.00	\$89,827.40	\$0.00	\$172.60	\$89,827.40	\$89,827.40	\$0.00
272001 Prendas de Protección	\$172.60	\$89,827.40	\$90,000.00	\$60,000.00	\$30,000.00	\$89,827.40	\$0.00	\$172.60	\$89,827.40	\$89,827.40	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$43.04	\$544,824.46	\$544,867.50	\$446,367.50	\$98,500.00	\$544,824.46	\$0.00	\$43.04	\$544,824.46	\$357,945.00	\$186,879.46
291000 Herramientas menores	\$42.92	\$254,925.10	\$254,925.10	\$209,968.02	\$45,000.00	\$254,925.10	\$0.00	\$42.92	\$254,925.10	\$248,925.10	\$6,000.00
291001 Herramientas Menores	\$42.92	\$254,925.10	\$254,925.10	\$209,968.02	\$45,000.00	\$254,925.10	\$0.00	\$42.92	\$254,925.10	\$248,925.10	\$6,000.00
292000 Refacciones y accesorios menores de edificios	\$0.12	\$109,019.90	\$109,019.90	\$55,520.02	\$53,500.00	\$109,019.90	\$0.00	\$0.12	\$109,019.90	\$109,019.90	\$0.00
292001 Refacciones y accesorios menores de edificios	\$0.12	\$109,019.90	\$109,019.90	\$55,520.02	\$53,500.00	\$109,019.90	\$0.00	\$0.12	\$109,019.90	\$109,019.90	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$180,879.46	\$180,879.46	\$180,879.46	\$0.00	\$180,879.46	\$0.00	\$0.00	\$180,879.46	\$0.00	\$180,879.46
294001 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$180,879.46	\$180,879.46	\$180,879.46	\$0.00	\$180,879.46	\$0.00	\$0.00	\$180,879.46	\$0.00	\$180,879.46
300000 SERVICIOS GENERALES	\$70,243.60	\$8,747,886.49	\$8,818,130.09	\$2,036,072.09	\$6,782,058.00	\$8,747,886.49	\$0.00	\$70,243.60	\$8,747,886.49	\$8,003,477.78	\$744,408.71
310000 Servicios básicos	\$0.03	\$1,180,810.26	\$1,180,810.29	-\$421,630.71	\$1,602,441.00	\$1,180,810.26	\$0.00	\$0.03	\$1,180,810.26	\$1,180,810.26	\$0.00
311000 Energía eléctrica	\$0.02	\$552,331.09	\$552,331.11	-\$587,668.89	\$1,140,000.00	\$552,331.09	\$0.00	\$0.02	\$552,331.09	\$552,331.09	\$0.00
311001 Servicio de Energía Eléctrica	\$0.02	\$552,331.09	\$552,331.11	-\$587,668.89	\$1,140,000.00	\$552,331.09	\$0.00	\$0.02	\$552,331.09	\$552,331.09	\$0.00
312000 Gas	\$0.00	\$0.00	\$0.00	-\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312001	Gas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$92,372.00	\$50,982.10	\$143,354.10	\$143,354.09	\$0.01	\$143,354.09	\$0.00	\$0.01	\$143,354.09	\$143,354.09	\$0.00
313001	Servicio de Agua	\$92,372.00	\$50,982.10	\$143,354.10	\$143,354.09	\$0.01	\$143,354.09	\$0.00	\$0.01	\$143,354.09	\$143,354.09	\$0.00
314000	Telefonía tradicional	\$70,165.00	-\$37.28	\$70,127.72	\$70,127.72	\$0.00	\$70,127.72	\$0.00	\$0.00	\$70,127.72	\$70,127.72	\$0.00
314001	Servicio Telefónico Tradicional	\$70,165.00	-\$37.28	\$70,127.72	\$70,127.72	\$0.00	\$70,127.72	\$0.00	\$0.00	\$70,127.72	\$70,127.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$281,904.00	\$133,093.36	\$414,997.36	\$414,997.36	\$0.00	\$414,997.36	\$0.00	\$0.00	\$414,997.36	\$414,997.36	\$0.00
316003	Servicios de Internet	\$281,904.00	\$133,093.36	\$414,997.36	\$414,997.36	\$0.00	\$414,997.36	\$0.00	\$0.00	\$414,997.36	\$414,997.36	\$0.00
318000	Servicios postales y telegráficos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	-\$174.00	\$19,826.00	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$19,826.00	\$19,826.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$174.00	\$19,826.00	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$19,826.00	\$19,826.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	-\$174.00	\$19,826.00	\$19,826.00	\$0.00	\$19,826.00	\$0.00	\$0.00	\$19,826.00	\$19,826.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$377,350.00	\$1,422,607.40	\$1,799,957.40	\$1,799,955.67	\$1.73	\$1,799,955.67	\$0.00	\$1.73	\$1,799,955.67	\$1,721,180.67	\$78,775.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$157,550.00	\$0.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$78,775.00	\$78,775.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$157,550.00	\$0.00	\$157,550.00	\$157,550.00	\$0.00	\$157,550.00	\$0.00	\$0.00	\$157,550.00	\$78,775.00	\$78,775.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$11,500.00	\$558,225.10	\$569,725.10	\$569,723.38	\$1.72	\$569,723.38	\$0.00	\$1.72	\$569,723.38	\$569,723.38	\$0.00
333001	Servicios de informática	\$11,500.00	\$558,225.10	\$569,725.10	\$569,723.38	\$1.72	\$569,723.38	\$0.00	\$1.72	\$569,723.38	\$569,723.38	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$96,186.93	\$216,186.93	\$216,186.93	\$0.00	\$216,186.93	\$0.00	\$0.00	\$216,186.93	\$216,186.93	\$0.00
334001	Capacitación	\$120,000.00	\$96,186.93	\$216,186.93	\$216,186.93	\$0.00	\$216,186.93	\$0.00	\$0.00	\$216,186.93	\$216,186.93	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$53,362.21	\$53,362.21	\$53,362.21	\$0.00	\$53,362.21	\$0.00	\$0.00	\$53,362.21	\$53,362.21	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$53,362.21	\$53,362.21	\$53,362.21	\$0.00	\$53,362.21	\$0.00	\$0.00	\$53,362.21	\$53,362.21	\$0.00
338000	Servicios de vigilancia	\$88,300.00	\$676,925.36	\$765,225.36	\$765,225.35	\$0.01	\$765,225.35	\$0.00	\$0.01	\$765,225.35	\$765,225.35	\$0.00
338001	Servicios de Vigilancia	\$88,300.00	\$676,925.36	\$765,225.36	\$765,225.35	\$0.01	\$765,225.35	\$0.00	\$0.01	\$765,225.35	\$765,225.35	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$37,907.80	\$37,907.80	\$37,907.80	\$0.00	\$37,907.80	\$0.00	\$0.00	\$37,907.80	\$37,907.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$175,321.00	-\$19,577.71	\$155,743.29	\$155,743.29	\$0.00	\$155,743.29	\$0.00	\$0.00	\$155,743.29	\$155,743.29	\$0.00
345000	Seguro de bienes patrimoniales	\$175,321.00	-\$19,577.71	\$155,743.29	\$155,743.29	\$0.00	\$155,743.29	\$0.00	\$0.00	\$155,743.29	\$155,743.29	\$0.00
345001	Seguros	\$175,321.00	-\$48,658.04	\$126,662.96	\$126,662.96	\$0.00	\$126,662.96	\$0.00	\$0.00	\$126,662.96	\$126,662.96	\$0.00
345002	Seguros catastróficos	\$0.00	\$29,080.33	\$29,080.33	\$29,080.33	\$0.00	\$29,080.33	\$0.00	\$0.00	\$29,080.33	\$29,080.33	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,493,000.00	\$864,087.82	\$2,357,087.82	\$2,357,087.12	\$0.70	\$2,357,087.12	\$0.00	\$0.70	\$2,357,087.12	\$2,080,302.41	\$276,784.71
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$39,000.00	\$239,000.00	\$238,999.33	\$0.67	\$238,999.33	\$0.00	\$0.67	\$238,999.33	\$29,000.00	\$209,999.33



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
351001 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$39,000.00	\$239,000.00	\$238,999.33	\$0.67	\$238,999.33	\$0.00	\$0.67	\$238,999.33	\$29,000.00	\$209,999.33
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$33,391.76	\$33,391.76	\$33,391.76	\$0.00	\$33,391.76	\$0.00	\$0.00	\$33,391.76	\$33,391.76	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$33,391.76	\$33,391.76	\$33,391.76	\$0.00	\$33,391.76	\$0.00	\$0.00	\$33,391.76	\$33,391.76	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$102,000.00	\$27,760.81	\$129,760.81	\$129,760.79	\$0.02	\$129,760.79	\$0.00	\$0.02	\$129,760.79	\$119,021.37	\$10,739.42
355001 Mantenimiento de Vehículos	\$102,000.00	\$27,760.81	\$129,760.81	\$129,760.79	\$0.02	\$129,760.79	\$0.00	\$0.02	\$129,760.79	\$119,021.37	\$10,739.42
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$418,975.29	\$453,975.29	\$453,975.28	\$0.01	\$453,975.28	\$0.00	\$0.01	\$453,975.28	\$397,929.32	\$56,045.96
357001 Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$418,975.29	\$453,975.29	\$453,975.28	\$0.01	\$453,975.28	\$0.00	\$0.01	\$453,975.28	\$397,929.32	\$56,045.96
358000 Servicios de limpieza y manejo de desechos	\$1,066,000.00	\$237,559.96	\$1,303,559.96	\$1,303,559.96	\$0.00	\$1,303,559.96	\$0.00	\$0.00	\$1,303,559.96	\$1,303,559.96	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,066,000.00	\$237,559.96	\$1,303,559.96	\$1,303,559.96	\$0.00	\$1,303,559.96	\$0.00	\$0.00	\$1,303,559.96	\$1,303,559.96	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$17,400.00	\$107,400.00	\$107,400.00	\$0.00	\$107,400.00	\$0.00	\$0.00	\$107,400.00	\$107,400.00	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$17,400.00	\$107,400.00	\$107,400.00	\$0.00	\$107,400.00	\$0.00	\$0.00	\$107,400.00	\$107,400.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$8,680.02	\$8,680.02	\$8,680.00	\$0.02	\$8,680.00	\$0.00	\$0.02	\$8,680.00	\$8,680.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,680.02	\$8,680.02	\$8,680.00	\$0.02	\$8,680.00	\$0.00	\$0.02	\$8,680.00	\$8,680.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$8,680.02	\$8,680.02	\$8,680.00	\$0.02	\$8,680.00	\$0.00	\$0.02	\$8,680.00	\$8,680.00	\$0.00
370000 Servicios de traslado y viáticos	\$41,200.00	-\$32,919.75	\$8,280.25	\$8,280.25	\$0.00	\$8,280.25	\$0.00	\$0.00	\$8,280.25	\$8,280.25	\$0.00
375000 Viáticos en el país	\$40,000.00	-\$31,719.75	\$8,280.25	\$8,280.25	\$0.00	\$8,280.25	\$0.00	\$0.00	\$8,280.25	\$8,280.25	\$0.00
375001 Viáticos en el país	\$40,000.00	-\$31,719.75	\$8,280.25	\$8,280.25	\$0.00	\$8,280.25	\$0.00	\$0.00	\$8,280.25	\$8,280.25	\$0.00
379000 Otros servicios de traslado y hospedaje	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$120,000.00	-\$111,187.60	\$8,812.40	\$8,812.40	\$0.00	\$8,812.40	\$0.00	\$0.00	\$8,812.40	\$8,812.40	\$0.00
381000 Gastos de ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00
381001 Gastos de Ceremonial	\$40,000.00	-\$37,030.60	\$2,969.40	\$2,969.40	\$0.00	\$2,969.40	\$0.00	\$0.00	\$2,969.40	\$2,969.40	\$0.00
382000 Gastos de orden social y cultural	\$80,000.00	-\$74,157.00	\$5,843.00	\$5,843.00	\$0.00	\$5,843.00	\$0.00	\$0.00	\$5,843.00	\$5,843.00	\$0.00
382002 Eventos Culturales	\$80,000.00	-\$74,157.00	\$5,843.00	\$5,843.00	\$0.00	\$5,843.00	\$0.00	\$0.00	\$5,843.00	\$5,843.00	\$0.00
390000 Otros servicios generales	\$2,952,746.00	\$326,186.62	\$3,278,932.62	\$3,208,691.50	\$70,241.12	\$3,208,691.50	\$0.00	\$70,241.12	\$3,208,691.50	\$2,819,842.50	\$388,849.00
392000 Impuestos y derechos	\$1,831,450.00	\$3,515.62	\$1,834,965.62	\$1,764,724.50	\$70,241.12	\$1,764,724.50	\$0.00	\$70,241.12	\$1,764,724.50	\$1,764,724.50	\$0.00
392001 Pago de ISR	\$1,831,450.00	-\$10,356.38	\$1,821,093.62	\$1,750,852.50	\$70,241.12	\$1,750,852.50	\$0.00	\$70,241.12	\$1,750,852.50	\$1,750,852.50	\$0.00
392006 Pago de derechos	\$0.00	\$13,872.00	\$13,872.00	\$13,872.00	\$0.00	\$13,872.00	\$0.00	\$0.00	\$13,872.00	\$13,872.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$322,671.00	\$1,443,967.00	\$1,443,967.00	\$0.00	\$1,443,967.00	\$0.00	\$0.00	\$1,443,967.00	\$1,055,118.00	\$388,849.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,121,296.00	\$322,671.00	\$1,443,967.00	\$1,443,967.00	\$0.00	\$1,443,967.00	\$0.00	\$0.00	\$1,443,967.00	\$1,055,118.00	\$388,849.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000,000.00	-\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$9,000,000.00	-\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$9,000,000.00	-\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,902,962.00	-\$2,902,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,902,962.00	-\$2,902,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,902,962.00	-\$2,902,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,902,962.00	-\$2,902,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$68,708,080.00	\$427,220.38	\$69,135,300.38	\$68,095,691.94	\$1,039,608.44	\$68,095,691.94	\$0.00	\$1,039,608.44	\$68,095,691.94	\$65,301,774.96	\$2,793,916.98
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$199,000.00	-\$77,886.10	\$121,113.90	\$121,113.90	\$0.00	\$121,113.90	\$0.00	\$0.00	\$121,113.90	\$121,113.90	\$0.00
210000	Materiales de administración, emisión de documentos	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$152,000.00	-\$30,886.10	\$121,113.90	\$121,113.90	\$0.00	\$121,113.90	\$0.00	\$0.00	\$121,113.90	\$121,113.90	\$0.00
261000	Combustibles, lubricantes y aditivos	\$152,000.00	-\$30,886.10	\$121,113.90	\$121,113.90	\$0.00	\$121,113.90	\$0.00	\$0.00	\$121,113.90	\$121,113.90	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$152,000.00	-\$30,886.10	\$121,113.90	\$121,113.90	\$0.00	\$121,113.90	\$0.00	\$0.00	\$121,113.90	\$121,113.90	\$0.00
300000	SERVICIOS GENERALES	\$401,000.00	-\$103,819.62	\$297,180.38	\$297,180.38	\$0.00	\$297,180.38	\$0.00	\$0.00	\$297,180.38	\$297,180.38	\$0.00
310000	Servicios básicos	\$3,700.00	-\$3,424.62	\$275.38	\$275.38	\$0.00	\$275.38	\$0.00	\$0.00	\$275.38	\$275.38	\$0.00
318000	Servicios postales y telegráficos	\$3,700.00	-\$3,424.62	\$275.38	\$275.38	\$0.00	\$275.38	\$0.00	\$0.00	\$275.38	\$275.38	\$0.00
318001	Servicio Postal	\$3,700.00	-\$3,424.62	\$275.38	\$275.38	\$0.00	\$275.38	\$0.00	\$0.00	\$275.38	\$275.38	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene/2022
02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
360000	Servicios de comunicación social y publicidad	\$390,000.00	-\$93,095.00	\$296,905.00	\$296,905.00	\$0.00	\$296,905.00	\$0.00	\$0.00	\$296,905.00	\$296,905.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$44,297.00	\$214,297.00	\$214,297.00	\$0.00	\$214,297.00	\$0.00	\$0.00	\$214,297.00	\$214,297.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$44,297.00	\$214,297.00	\$214,297.00	\$0.00	\$214,297.00	\$0.00	\$0.00	\$214,297.00	\$214,297.00	\$0.00
363000	Servicios de creatividad, reproducción y producción de p	\$40,000.00	-\$12,392.00	\$27,608.00	\$27,608.00	\$0.00	\$27,608.00	\$0.00	\$0.00	\$27,608.00	\$27,608.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de p	\$40,000.00	-\$12,392.00	\$27,608.00	\$27,608.00	\$0.00	\$27,608.00	\$0.00	\$0.00	\$27,608.00	\$27,608.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	-\$35,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$90,000.00	-\$35,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,300.00	-\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$600,000.00	-\$181,705.72	\$418,294.28	\$418,294.28	\$0.00	\$418,294.28	\$0.00	\$0.00	\$418,294.28	\$418,294.28	\$0.00
Total Final		\$72,787,663.00	\$724,854.94	\$73,512,517.94	\$72,472,899.98	\$1,039,617.96	\$72,472,899.98	\$0.00	\$1,039,617.96	\$72,472,899.98	\$69,439,210.28	\$3,033,689.70