UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 13/ene/2022 02:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	**SERVICIOS PERSONALES**	**$48,749,800.00**	**$7,005,907.65**	**$55,755,707.65**	**$54,787,466.46**	**$968,241.19**	**$54,787,466.46**	**$0.00**	**$968,241.19**	**$54,787,466.46**	**$53,649,086.93**	**$1,138,379.53**
110000	**Remuneraciones al personal de carácter permanente**	**$31,379,382.00**	**$6,608,824.62**	**$37,988,206.62**	**$37,656,271.45**	**$331,935.17**	**$37,656,271.45**	**$0.00**	**$331,935.17**	**$37,656,271.45**	**$37,656,271.45**	**$0.00**
113000	Sueldos base al personal permanente	$31,379,382.00	$6,608,824.62	$37,988,206.62	$37,656,271.45	$331,935.17	$37,656,271.45	$0.00	$331,935.17	$37,656,271.45	$37,656,271.45	$0.00
113001	Sueldos	$31,379,382.00	$6,608,824.62	$37,988,206.62	$37,656,271.45	$331,935.17	$37,656,271.45	$0.00	$331,935.17	$37,656,271.45	$37,656,271.45	$0.00
120000	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**
122000	Sueldos base al personal eventual	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
122003	Lista de Raya	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$8,721,194.00**	**$76,715.55**	**$8,797,909.55**	**$8,723,901.37**	**$74,008.18**	**$8,723,901.37**	**$0.00**	**$74,008.18**	**$8,723,901.37**	**$8,723,901.37**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de a	$8,721,194.00	$76,715.55	$8,797,909.55	$8,723,901.37	$74,008.18	$8,723,901.37	$0.00	$74,008.18	$8,723,901.37	$8,723,901.37	$0.00
132001	Prima de Vacaciones y Dominical	$2,491,770.00	$20,247.30	$2,512,017.30	$2,476,918.65	$35,098.65	$2,476,918.65	$0.00	$35,098.65	$2,476,918.65	$2,476,918.65	$0.00
132002	Gratificación Anual	$6,229,424.00	$56,468.25	$6,285,892.25	$6,246,982.72	$38,909.53	$6,246,982.72	$0.00	$38,909.53	$6,246,982.72	$6,246,982.72	$0.00
140000	**Seguridad Social**	**$8,649,224.00**	**$300,367.48**	**$8,949,591.48**	**$8,387,293.64**	**$562,297.84**	**$8,387,293.64**	**$0.00**	**$562,297.84**	**$8,387,293.64**	**$7,248,914.11**	**$1,138,379.53**
141000	Aportaciones de seguridad social	$5,378,900.00	$200,583.58	$5,579,483.58	$5,103,422.81	$476,060.77	$5,103,422.81	$0.00	$476,060.77	$5,103,422.81	$4,534,212.97	$569,209.84
141002	Aportaciones al IMSS	$3,907,254.00	$146,101.28	$4,053,355.28	$3,627,667.79	$425,687.49	$3,627,667.79	$0.00	$425,687.49	$3,627,667.79	$3,314,591.93	$313,075.86
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	$1,471,646.00	$54,482.30	$1,526,128.30	$1,475,755.02	$50,373.28	$1,475,755.02	$0.00	$50,373.28	$1,475,755.02	$1,219,621.04	$256,133.98
142000	Aportaciones a fondos de vivienda	$2,335,946.00	$65,402.42	$2,401,348.42	$2,346,883.28	$54,465.14	$2,346,883.28	$0.00	$54,465.14	$2,346,883.28	$1,940,338.29	$406,544.99
142002	Aportaciones a la INFONAVIT	$2,335,946.00	$65,402.42	$2,401,348.42	$2,346,883.28	$54,465.14	$2,346,883.28	$0.00	$54,465.14	$2,346,883.28	$1,940,338.29	$406,544.99
143000	Aportaciones al sistema para el retiro	$934,378.00	$34,381.48	$968,759.48	$936,987.55	$31,771.93	$936,987.55	$0.00	$31,771.93	$936,987.55	$774,362.85	$162,624.70
143001	Aportaciones al S.A.R.	$934,378.00	$34,381.48	$968,759.48	$936,987.55	$31,771.93	$936,987.55	$0.00	$31,771.93	$936,987.55	$774,362.85	$162,624.70
200000	**MATERIALES Y SUMINISTROS**	**$2,192,293.00**	**$3,390,555.97**	**$5,582,848.97**	**$5,581,715.80**	**$1,133.17**	**$5,581,715.80**	**$0.00**	**$1,133.17**	**$5,581,715.80**	**$4,670,587.06**	**$911,128.74**
210000	**Materiales de administración, emisión de documentos**	**$505,386.00**	**$1,272,114.49**	**$1,777,500.49**	**$1,777,488.45**	**$12.04**	**$1,777,488.45**	**$0.00**	**$12.04**	**$1,777,488.45**	**$1,528,091.44**	**$249,397.01**
211000	Materiales, útiles y equipos menores de oficina	$226,598.00	$105,117.02	$331,715.02	$331,712.24	$2.78	$331,712.24	$0.00	$2.78	$331,712.24	$331,712.24	$0.00
211001	Material de Oficina	$109,500.00	-$24,225.37	$85,274.63	$85,274.63	$0.00	$85,274.63	$0.00	$0.00	$85,274.63	$85,274.63	$0.00
211002	Gastos de Oficina	$117,098.00	-$79,757.60	$37,340.40	$37,339.10	$1.30	$37,339.10	$0.00	$1.30	$37,339.10	$37,339.10	$0.00
211003	Muebles de oficina, estantería y equipo de administración	$0.00	$209,099.99	$209,099.99	$209,098.51	$1.48	$209,098.51	$0.00	$1.48	$209,098.51	$209,098.51	$0.00
212000	Materiales y útiles de impresión y reproducción	$58,000.00	-$58,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
212001	Materiales y Útiles de Impresión	$58,000.00	-$58,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$145,788.00	$140,447.09	$286,235.09	$286,232.09	$3.00	$286,232.09	$0.00	$3.00	$286,232.09	$36,835.08	$249,397.01
214001	Material para Bienes Informáticos	$145,788.00	$140,447.09	$286,235.09	$286,232.09	$3.00	$286,232.09	$0.00	$3.00	$286,232.09	$36,835.08	$249,397.01
216000	Material de limpieza	$75,000.00	$99,395.44	$174,395.44	$174,389.18	$6.26	$174,389.18	$0.00	$6.26	$174,389.18	$174,389.18	$0.00
216001	Material de Limpieza	$75,000.00	$99,395.44	$174,395.44	$174,389.18	$6.26	$174,389.18	$0.00	$6.26	$174,389.18	$174,389.18	$0.00
217000	Materiales y útiles de enseñanza	$0.00	$985,154.94	$985,154.94	$985,154.94	$0.00	$985,154.94	$0.00	$0.00	$985,154.94	$985,154.94	$0.00
217001	Material Didáctico	$0.00	$985,154.94	$985,154.94	$985,154.94	$0.00	$985,154.94	$0.00	$0.00	$985,154.94	$985,154.94	$0.00
220000	**Alimentos y utensilios**	**$130,920.00**	**$4,914.01**	**$135,834.01**	**$135,834.01**	**$0.00**	**$135,834.01**	**$0.00**	**$0.00**	**$135,834.01**	**$135,834.01**	**$0.00**
221000	Productos alimenticios para personas	$120,000.00	-$64,665.99	$55,334.01	$55,334.01	$0.00	$55,334.01	$0.00	$0.00	$55,334.01	$55,334.01	$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001	Alimentación de Personas	$120,000.00	-$64,665.99	$55,334.01	$55,334.01	$0.00	$55,334.01	$0.00	$0.00	$55,334.01	$55,334.01	$0.00
222000	Productos alimenticios para animales	$10,920.00	$69,580.00	$80,500.00	$80,500.00	$0.00	$80,500.00	$0.00	$0.00	$80,500.00	$80,500.00	$0.00
222001	Alimentación de Animales	$10,920.00	$69,580.00	$80,500.00	$80,500.00	$0.00	$80,500.00	$0.00	$0.00	$80,500.00	$80,500.00	$0.00
230000	**Materias primas y materiales de producción y comercia**	**$136,530.00**	**$80,650.64**	**$217,180.64**	**$217,180.00**	**$0.64**	**$217,180.00**	**$0.00**	**$0.64**	**$217,180.00**	**$217,180.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y forestales adquiri	$136,530.00	$80,650.00	$217,180.00	$217,180.00	$0.00	$217,180.00	$0.00	$0.00	$217,180.00	$217,180.00	$0.00
231001	Productos agrícolas	$113,900.00	$103,280.00	$217,180.00	$217,180.00	$0.00	$217,180.00	$0.00	$0.00	$217,180.00	$217,180.00	$0.00
231002	Productos pecuarios	$22,630.00	-$22,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
236000	Productos metálicos y a base de minerales no metálicos a	$0.00	$0.64	$0.64	$0.00	$0.64	$0.00	$0.00	$0.64	$0.00	$0.00	$0.00
236001	Productos metálicos y a base de minerales no metálicos a	$0.00	$0.64	$0.64	$0.00	$0.64	$0.00	$0.00	$0.64	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$387,000.00**	**$789,549.54**	**$1,176,549.54**	**$1,175,677.27**	**$872.27**	**$1,175,677.27**	**$0.00**	**$872.27**	**$1,175,677.27**	**$910,802.35**	**$264,874.92**
241000	Productos minerales no metálicos	$30,000.00	-$27,600.00	$2,400.00	$2,400.00	$0.00	$2,400.00	$0.00	$0.00	$2,400.00	$2,400.00	$0.00
241001	Productos minerales no metálicos	$30,000.00	-$27,600.00	$2,400.00	$2,400.00	$0.00	$2,400.00	$0.00	$0.00	$2,400.00	$2,400.00	$0.00
242000	Cemento y productos de concreto	$15,000.00	-$10,396.70	$4,603.30	$4,603.30	$0.00	$4,603.30	$0.00	$0.00	$4,603.30	$4,603.30	$0.00
242001	Cemento y productos de concreto	$15,000.00	-$10,396.70	$4,603.30	$4,603.30	$0.00	$4,603.30	$0.00	$0.00	$4,603.30	$4,603.30	$0.00
244000	Madera y productos de madera	$20,000.00	$97,442.87	$117,442.87	$116,622.87	$820.00	$116,622.87	$0.00	$820.00	$116,622.87	$116,622.87	$0.00
244001	Madera y productos de madera	$20,000.00	$97,442.87	$117,442.87	$116,622.87	$820.00	$116,622.87	$0.00	$820.00	$116,622.87	$116,622.87	$0.00
245000	Vidrio y productos de vidrio	$9,000.00	$18,300.31	$27,300.31	$27,300.31	$0.00	$27,300.31	$0.00	$0.00	$27,300.31	$27,300.31	$0.00
245001	Vidrio y productos de vidrio	$9,000.00	$18,300.31	$27,300.31	$27,300.31	$0.00	$27,300.31	$0.00	$0.00	$27,300.31	$27,300.31	$0.00
246000	Material eléctrico y electrónico	$90,000.00	$261,001.44	$351,001.44	$351,001.43	$0.01	$351,001.43	$0.00	$0.01	$351,001.43	$311,001.43	$40,000.00
246001	Material Eléctrico	$90,000.00	$221,001.44	$311,001.44	$311,001.43	$0.01	$311,001.43	$0.00	$0.01	$311,001.43	$311,001.43	$0.00
246002	Material Electrónico	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
247000	Artículos metálicos para la construcción	$135,000.00	$239,999.36	$374,999.36	$374,999.36	$0.00	$374,999.36	$0.00	$0.00	$374,999.36	$368,559.18	$6,440.18
247001	Artículos metálicos para la construcción	$135,000.00	$239,999.36	$374,999.36	$374,999.36	$0.00	$374,999.36	$0.00	$0.00	$374,999.36	$368,559.18	$6,440.18
248000	Materiales complementarios	$30,000.00	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
248001	Materiales complementarios	$30,000.00	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$58,000.00	$210,802.26	$268,802.26	$268,750.00	$52.26	$268,750.00	$0.00	$52.26	$268,750.00	$50,315.26	$218,434.74
249001	Otros materiales y artículos de construcción y reparación	$58,000.00	$210,802.26	$268,802.26	$268,750.00	$52.26	$268,750.00	$0.00	$52.26	$268,750.00	$50,315.26	$218,434.74
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$119,874.00**	**$806,153.03**	**$926,027.03**	**$926,004.33**	**$22.70**	**$926,004.33**	**$0.00**	**$22.70**	**$926,004.33**	**$716,026.98**	**$209,977.35**
251000	Productos químicos básicos	$25,000.00	$279,822.55	$304,822.55	$304,820.73	$1.82	$304,820.73	$0.00	$1.82	$304,820.73	$204,822.54	$99,998.19
251001	Sustancias Químicas	$25,000.00	$279,822.55	$304,822.55	$304,820.73	$1.82	$304,820.73	$0.00	$1.82	$304,820.73	$204,822.54	$99,998.19
252000	Fertilizantes, pesticidas y otros agroquímicos	$49,000.00	$128,930.00	$177,930.00	$177,930.00	$0.00	$177,930.00	$0.00	$0.00	$177,930.00	$177,930.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$49,000.00	$128,930.00	$177,930.00	$177,930.00	$0.00	$177,930.00	$0.00	$0.00	$177,930.00	$177,930.00	$0.00
253000	Medicinas y productos farmacéuticos	$13,874.00	$37,854.00	$51,728.00	$51,728.00	$0.00	$51,728.00	$0.00	$0.00	$51,728.00	$51,728.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$13,874.00	$37,854.00	$51,728.00	$51,728.00	$0.00	$51,728.00	$0.00	$0.00	$51,728.00	$51,728.00	$0.00
254000	Materiales, accesorios y suministros médicos	$8,000.00	$9,846.48	$17,846.48	$17,846.48	$0.00	$17,846.48	$0.00	$0.00	$17,846.48	$17,846.48	$0.00

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254001	Materiales y Suministros Médicos	$8,000.00	$9,846.48	$17,846.48	$17,846.48	$0.00	$17,846.48	$0.00	$0.00	$17,846.48	$17,846.48	$0.00
255000	Materiales, accesorios y suministros de laboratorio	$0.00	$314,700.00	$314,700.00	$314,679.14	$20.86	$314,679.14	$0.00	$20.86	$314,679.14	$204,699.98	$109,979.16
255001	Materiales y Suministros de Laboratorio	$0.00	$314,700.00	$314,700.00	$314,679.14	$20.86	$314,679.14	$0.00	$20.86	$314,679.14	$204,699.98	$109,979.16
256000	Fibras sintéticas, hules, plásticos y derivados	$24,000.00	$35,000.00	$59,000.00	$58,999.98	$0.02	$58,999.98	$0.00	$0.02	$58,999.98	$58,999.98	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$24,000.00	$35,000.00	$59,000.00	$58,999.98	$0.02	$58,999.98	$0.00	$0.02	$58,999.98	$58,999.98	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$641,304.00**	**-$16,487.20**	**$624,816.80**	**$624,816.41**	**$0.39**	**$624,816.41**	**$0.00**	**$0.39**	**$624,816.41**	**$624,816.41**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$641,304.00	-$16,487.20	$624,816.80	$624,816.41	$0.39	$624,816.41	$0.00	$0.39	$624,816.41	$624,816.41	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	$641,304.00	-$16,487.20	$624,816.80	$624,816.41	$0.39	$624,816.41	$0.00	$0.39	$624,816.41	$624,816.41	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos c**	**$118,779.00**	**$25,262.89**	**$144,041.89**	**$143,859.80**	**$182.09**	**$143,859.80**	**$0.00**	**$182.09**	**$143,859.80**	**$143,859.80**	**$0.00**
271000	Vestuario y uniformes	$78,779.00	-$27,857.11	$50,921.89	$50,912.40	$9.49	$50,912.40	$0.00	$9.49	$50,912.40	$50,912.40	$0.00
271001	Vestuario, Uniformes	$78,779.00	-$27,857.11	$50,921.89	$50,912.40	$9.49	$50,912.40	$0.00	$9.49	$50,912.40	$50,912.40	$0.00
272000	Prendas de seguridad y protección personal	$40,000.00	$53,120.00	$93,120.00	$92,947.40	$172.60	$92,947.40	$0.00	$172.60	$92,947.40	$92,947.40	$0.00
272001	Prendas de Protección	$40,000.00	$53,120.00	$93,120.00	$92,947.40	$172.60	$92,947.40	$0.00	$172.60	$92,947.40	$92,947.40	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$152,500.00**	**$428,398.57**	**$580,898.57**	**$580,855.53**	**$43.04**	**$580,855.53**	**$0.00**	**$43.04**	**$580,855.53**	**$393,976.07**	**$186,879.46**
291000	Herramientas menores	$87,000.00	$176,737.55	$263,737.55	$263,694.63	$42.92	$263,694.63	$0.00	$42.92	$263,694.63	$257,694.63	$6,000.00
291001	Herramientas Menores	$87,000.00	$176,737.55	$263,737.55	$263,694.63	$42.92	$263,694.63	$0.00	$42.92	$263,694.63	$257,694.63	$6,000.00
292000	Refacciones y accesorios menores de edificios	$53,500.00	$55,520.02	$109,020.02	$109,019.90	$0.12	$109,019.90	$0.00	$0.12	$109,019.90	$109,019.90	$0.00
292001	Refacciones y accesorios menores de edificios	$53,500.00	$55,520.02	$109,020.02	$109,019.90	$0.12	$109,019.90	$0.00	$0.12	$109,019.90	$109,019.90	$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	$0.00	$202,673.96	$202,673.96	$202,673.96	$0.00	$202,673.96	$0.00	$0.00	$202,673.96	$21,794.50	$180,879.46
294001	Refacciones y accesorios menores de equipo de cómputc	$0.00	$202,673.96	$202,673.96	$202,673.96	$0.00	$202,673.96	$0.00	$0.00	$202,673.96	$21,794.50	$180,879.46
298000	Refacciones y accesorios menores de maquinaria y otros	$12,000.00	-$6,532.96	$5,467.04	$5,467.04	$0.00	$5,467.04	$0.00	$0.00	$5,467.04	$5,467.04	$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	$12,000.00	-$6,532.96	$5,467.04	$5,467.04	$0.00	$5,467.04	$0.00	$0.00	$5,467.04	$5,467.04	$0.00
300000	**SERVICIOS GENERALES**	**$9,942,608.00**	**$2,226,853.32**	**$12,169,461.32**	**$12,099,217.72**	**$70,243.60**	**$12,099,217.72**	**$0.00**	**$70,243.60**	**$12,099,217.72**	**$11,115,036.29**	**$984,181.43**
310000	**Servicios básicos**	**$1,636,781.00**	**-$95,156.26**	**$1,541,624.74**	**$1,541,624.71**	**$0.03**	**$1,541,624.71**	**$0.00**	**$0.03**	**$1,541,624.71**	**$1,508,840.99**	**$32,783.72**
311000	Energía eléctrica	$1,140,000.00	-$587,668.89	$552,331.11	$552,331.09	$0.02	$552,331.09	$0.00	$0.02	$552,331.09	$552,331.09	$0.00
311001	Servicio de Energía Eléctrica	$1,140,000.00	-$587,668.89	$552,331.11	$552,331.09	$0.02	$552,331.09	$0.00	$0.02	$552,331.09	$552,331.09	$0.00
312000	Gas	$26,000.00	-$11,099.23	$14,900.77	$14,900.77	$0.00	$14,900.77	$0.00	$0.00	$14,900.77	$14,900.77	$0.00
312001	Gas	$26,000.00	-$11,099.23	$14,900.77	$14,900.77	$0.00	$14,900.77	$0.00	$0.00	$14,900.77	$14,900.77	$0.00
313000	Agua	$105,812.00	$269,222.40	$375,034.40	$375,034.39	$0.01	$375,034.39	$0.00	$0.01	$375,034.39	$342,250.67	$32,783.72
313001	Servicio de Agua	$105,812.00	$269,222.40	$375,034.40	$375,034.39	$0.01	$375,034.39	$0.00	$0.01	$375,034.39	$342,250.67	$32,783.72
314000	Telefonía tradicional	$70,165.00	-$37.28	$70,127.72	$70,127.72	$0.00	$70,127.72	$0.00	$0.00	$70,127.72	$70,127.72	$0.00
314001	Servicio Telefónico Tradicional	$70,165.00	-$37.28	$70,127.72	$70,127.72	$0.00	$70,127.72	$0.00	$0.00	$70,127.72	$70,127.72	$0.00
316000	Servicios de telecomunicaciones y satélites	$281,904.00	$247,051.36	$528,955.36	$528,955.36	$0.00	$528,955.36	$0.00	$0.00	$528,955.36	$528,955.36	$0.00
316003	Servicios de Internet	$281,904.00	$247,051.36	$528,955.36	$528,955.36	$0.00	$528,955.36	$0.00	$0.00	$528,955.36	$528,955.36	$0.00
318000	Servicios postales y telegráficos	$12,900.00	-$12,624.62	$275.38	$275.38	$0.00	$275.38	$0.00	$0.00	$275.38	$275.38	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 13/ene/2022 02:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318001	Servicio Postal	$12,900.00	-$12,624.62	$275.38	$275.38	$0.00	$275.38	$0.00	$0.00	$275.38	$275.38	$0.00
320000	**Servicios de arrendamiento**	**$92,200.00**	**-$32,016.00**	**$60,184.00**	**$60,184.00**	**$0.00**	**$60,184.00**	**$0.00**	**$0.00**	**$60,184.00**	**$60,184.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramient	$92,200.00	-$32,016.00	$60,184.00	$60,184.00	$0.00	$60,184.00	$0.00	$0.00	$60,184.00	$60,184.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$92,200.00	-$32,016.00	$60,184.00	$60,184.00	$0.00	$60,184.00	$0.00	$0.00	$60,184.00	$60,184.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros se**	**$2,008,850.00**	**$1,134,778.32**	**$3,143,628.32**	**$3,143,626.59**	**$1.73**	**$3,143,626.59**	**$0.00**	**$1.73**	**$3,143,626.59**	**$2,875,610.59**	**$268,016.00**
331000	Servicios legales, de contabilidad, auditoría y relacionado	$267,550.00	$346,474.00	$614,024.00	$614,024.00	$0.00	$614,024.00	$0.00	$0.00	$614,024.00	$351,253.00	$262,771.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	$157,550.00	$0.00	$157,550.00	$157,550.00	$0.00	$157,550.00	$0.00	$0.00	$157,550.00	$78,775.00	$78,775.00
331003	Servicios de Consultoría	$110,000.00	$346,474.00	$456,474.00	$456,474.00	$0.00	$456,474.00	$0.00	$0.00	$456,474.00	$272,478.00	$183,996.00
333000	Servicios de consultoría administrativa, procesos, técnica	$1,163,000.00	-$234,016.46	$928,983.54	$928,981.82	$1.72	$928,981.82	$0.00	$1.72	$928,981.82	$928,981.82	$0.00
333001	Servicios de informática	$1,163,000.00	-$234,016.46	$928,983.54	$928,981.82	$1.72	$928,981.82	$0.00	$1.72	$928,981.82	$928,981.82	$0.00
334000	Servicios de capacitación	$450,000.00	$17,898.89	$467,898.89	$467,898.89	$0.00	$467,898.89	$0.00	$0.00	$467,898.89	$462,653.89	$5,245.00
334001	Capacitación	$450,000.00	$17,898.89	$467,898.89	$467,898.89	$0.00	$467,898.89	$0.00	$0.00	$467,898.89	$462,653.89	$5,245.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	$40,000.00	$53,319.18	$93,319.18	$93,319.18	$0.00	$93,319.18	$0.00	$0.00	$93,319.18	$93,319.18	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	$0.00	$53,362.21	$53,362.21	$53,362.21	$0.00	$53,362.21	$0.00	$0.00	$53,362.21	$53,362.21	$0.00
336002	Formas valoradas	$40,000.00	-$43.03	$39,956.97	$39,956.97	$0.00	$39,956.97	$0.00	$0.00	$39,956.97	$39,956.97	$0.00
338000	Servicios de vigilancia	$88,300.00	$863,194.91	$951,494.91	$951,494.90	$0.01	$951,494.90	$0.00	$0.01	$951,494.90	$951,494.90	$0.00
338001	Servicios de Vigilancia	$88,300.00	$863,194.91	$951,494.91	$951,494.90	$0.01	$951,494.90	$0.00	$0.01	$951,494.90	$951,494.90	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$0.00	$87,907.80	$87,907.80	$87,907.80	$0.00	$87,907.80	$0.00	$0.00	$87,907.80	$87,907.80	$0.00
339001	Estudios e Investigaciones	$0.00	$37,907.80	$37,907.80	$37,907.80	$0.00	$37,907.80	$0.00	$0.00	$37,907.80	$37,907.80	$0.00
339003	Prestación de Servicios Profesionales	$0.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$175,321.00**	**-$19,577.71**	**$155,743.29**	**$155,743.29**	**$0.00**	**$155,743.29**	**$0.00**	**$0.00**	**$155,743.29**	**$155,743.29**	**$0.00**
345000	Seguro de bienes patrimoniales	$175,321.00	-$19,577.71	$155,743.29	$155,743.29	$0.00	$155,743.29	$0.00	$0.00	$155,743.29	$155,743.29	$0.00
345001	Seguros	$175,321.00	-$48,658.04	$126,662.96	$126,662.96	$0.00	$126,662.96	$0.00	$0.00	$126,662.96	$126,662.96	$0.00
345002	Seguros catastróficos	$0.00	$29,080.33	$29,080.33	$29,080.33	$0.00	$29,080.33	$0.00	$0.00	$29,080.33	$29,080.33	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y e**	**$1,507,000.00**	**$1,261,137.62**	**$2,768,137.62**	**$2,768,136.92**	**$0.70**	**$2,768,136.92**	**$0.00**	**$0.70**	**$2,768,136.92**	**$2,473,604.21**	**$294,532.71**
351000	Conservación y mantenimiento menor de inmuebles	$200,000.00	$39,000.00	$239,000.00	$238,999.33	$0.67	$238,999.33	$0.00	$0.67	$238,999.33	$29,000.00	$209,999.33
351001	Conservación y mantenimiento menor de inmuebles	$200,000.00	$39,000.00	$239,000.00	$238,999.33	$0.67	$238,999.33	$0.00	$0.67	$238,999.33	$29,000.00	$209,999.33
352000	Instalación, reparación y mantenimiento de mobiliario y ec	$2,000.00	$31,391.76	$33,391.76	$33,391.76	$0.00	$33,391.76	$0.00	$0.00	$33,391.76	$33,391.76	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$0.00	$33,391.76	$33,391.76	$33,391.76	$0.00	$33,391.76	$0.00	$0.00	$33,391.76	$33,391.76	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	$0.00	$90,000.00	$90,000.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$90,000.00	$0.00
353001	Mantenimiento de bienes informáticos	$0.00	$90,000.00	$90,000.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$90,000.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$102,000.00	$27,760.81	$129,760.81	$129,760.79	$0.02	$129,760.79	$0.00	$0.02	$129,760.79	$119,021.37	$10,739.42
355001	Mantenimiento de Vehículos	$102,000.00	$27,760.81	$129,760.81	$129,760.79	$0.02	$129,760.79	$0.00	$0.02	$129,760.79	$119,021.37	$10,739.42
357000	Instalación, reparación y mantenimiento de maquinaria, o	$47,000.00	$432,999.33	$479,999.33	$479,999.32	$0.01	$479,999.32	$0.00	$0.01	$479,999.32	$406,205.36	$73,793.96

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 13/ene/2022 02:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357001	Mantenimiento de Maquinaria y Equipo	$47,000.00	$432,999.33	$479,999.33	$479,999.32	$0.01	$479,999.32	$0.00	$0.01	$479,999.32	$406,205.36	$73,793.96
358000	Servicios de limpieza y manejo de desechos	$1,066,000.00	$622,585.72	$1,688,585.72	$1,688,585.72	$0.00	$1,688,585.72	$0.00	$0.00	$1,688,585.72	$1,688,585.72	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,066,000.00	$622,585.72	$1,688,585.72	$1,688,585.72	$0.00	$1,688,585.72	$0.00	$0.00	$1,688,585.72	$1,688,585.72	$0.00
359000	Servicios de jardinería y fumigación	$90,000.00	$17,400.00	$107,400.00	$107,400.00	$0.00	$107,400.00	$0.00	$0.00	$107,400.00	$107,400.00	$0.00
359001	Servicios de jardinería y fumigación	$90,000.00	$17,400.00	$107,400.00	$107,400.00	$0.00	$107,400.00	$0.00	$0.00	$107,400.00	$107,400.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$522,110.00**	**-$191,766.10**	**$330,343.90**	**$330,343.88**	**$0.02**	**$330,343.88**	**$0.00**	**$0.02**	**$330,343.88**	**$330,343.88**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes	$222,110.00	-$188,671.10	$33,438.90	$33,438.88	$0.02	$33,438.88	$0.00	$0.02	$33,438.88	$33,438.88	$0.00
361002	Impresiones y Publicaciones Oficiales	$222,110.00	-$188,671.10	$33,438.90	$33,438.88	$0.02	$33,438.88	$0.00	$0.02	$33,438.88	$33,438.88	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	$170,000.00	$44,297.00	$214,297.00	$214,297.00	$0.00	$214,297.00	$0.00	$0.00	$214,297.00	$214,297.00	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	$170,000.00	$44,297.00	$214,297.00	$214,297.00	$0.00	$214,297.00	$0.00	$0.00	$214,297.00	$214,297.00	$0.00
363000	Servicios de creatividad, preproducción y producción de p	$40,000.00	-$12,392.00	$27,608.00	$27,608.00	$0.00	$27,608.00	$0.00	$0.00	$27,608.00	$27,608.00	$0.00
363001	Servicios de creatividad, preproducción y producción de p	$40,000.00	-$12,392.00	$27,608.00	$27,608.00	$0.00	$27,608.00	$0.00	$0.00	$27,608.00	$27,608.00	$0.00
366000	Servicio de creación y difusión de contenido exclusivamer	$90,000.00	-$35,000.00	$55,000.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$55,000.00	$0.00
366001	Servicio de creación y difusión de contenido exclusivamer	$90,000.00	-$35,000.00	$55,000.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00	$55,000.00	$0.00
370000	**Servicios de traslado y viáticos**	**$62,000.00**	**$88,709.26**	**$150,709.26**	**$150,709.26**	**$0.00**	**$150,709.26**	**$0.00**	**$0.00**	**$150,709.26**	**$150,709.26**	**$0.00**
371000	Pasajes aéreos	$0.00	$96,000.00	$96,000.00	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$96,000.00	$96,000.00	$0.00
371001	Pasajes aéreos	$0.00	$96,000.00	$96,000.00	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$96,000.00	$96,000.00	$0.00
372000	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$54,800.00	-$45,090.74	$9,709.26	$9,709.26	$0.00	$9,709.26	$0.00	$0.00	$9,709.26	$9,709.26	$0.00
375001	Viáticos en el país	$54,800.00	-$45,090.74	$9,709.26	$9,709.26	$0.00	$9,709.26	$0.00	$0.00	$9,709.26	$9,709.26	$0.00
376000	Viáticos en el extranjero	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
376001	Viáticos en el extranjero	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
379000	Otros servicios de traslado y hospedaje	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$198,000.00**	**-$159,187.60**	**$38,812.40**	**$38,812.40**	**$0.00**	**$38,812.40**	**$0.00**	**$0.00**	**$38,812.40**	**$38,812.40**	**$0.00**
381000	Gastos de ceremonial	$40,000.00	-$37,030.60	$2,969.40	$2,969.40	$0.00	$2,969.40	$0.00	$0.00	$2,969.40	$2,969.40	$0.00
381001	Gastos de Ceremonial	$40,000.00	-$37,030.60	$2,969.40	$2,969.40	$0.00	$2,969.40	$0.00	$0.00	$2,969.40	$2,969.40	$0.00
382000	Gastos de orden social y cultural	$123,000.00	-$117,157.00	$5,843.00	$5,843.00	$0.00	$5,843.00	$0.00	$0.00	$5,843.00	$5,843.00	$0.00
382002	Eventos Culturales	$123,000.00	-$117,157.00	$5,843.00	$5,843.00	$0.00	$5,843.00	$0.00	$0.00	$5,843.00	$5,843.00	$0.00
383000	Congresos y convenciones	$35,000.00	-$5,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
383001	Congresos, Convenciones	$35,000.00	-$5,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
390000	**Otros servicios generales**	**$3,740,346.00**	**$239,931.79**	**$3,980,277.79**	**$3,910,036.67**	**$70,241.12**	**$3,910,036.67**	**$0.00**	**$70,241.12**	**$3,910,036.67**	**$3,521,187.67**	**$388,849.00**
392000	Impuestos y derechos	$2,619,050.00	-$82,739.21	$2,536,310.79	$2,466,069.67	$70,241.12	$2,466,069.67	$0.00	$70,241.12	$2,466,069.67	$2,466,069.67	$0.00
392001	Pago de ISR	$1,831,450.00	-$10,356.38	$1,821,093.62	$1,750,852.50	$70,241.12	$1,750,852.50	$0.00	$70,241.12	$1,750,852.50	$1,750,852.50	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 13/ene/2022 02:17 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	$787,600.00	-$72,382.83	$715,217.17	$715,217.17	$0.00	$715,217.17	$0.00	$0.00	$715,217.17	$715,217.17	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	$1,121,296.00	$322,671.00	$1,443,967.00	$1,443,967.00	$0.00	$1,443,967.00	$0.00	$0.00	$1,443,967.00	$1,055,118.00	$388,849.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	$1,121,296.00	$322,671.00	$1,443,967.00	$1,443,967.00	$0.00	$1,443,967.00	$0.00	$0.00	$1,443,967.00	$1,055,118.00	$388,849.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$9,000,000.00**	**-$8,995,500.00**	**$4,500.00**	**$4,500.00**	**$0.00**	**$4,500.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**	**$0.00**
410000	**Transferencias internas y asignaciones al sector públic**	**$9,000,000.00**	**-$9,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
415000	Transferencias internas otorgadas a entidades paraestata	$9,000,000.00	-$9,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
415001	Transferencias internas otorgadas a entidades paraestata	$9,000,000.00	-$9,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
440000	**Ayudas sociales**	**$0.00**	**$4,500.00**	**$4,500.00**	**$4,500.00**	**$0.00**	**$4,500.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**	**$0.00**
442000	Becas y otras ayudas para programas de capacitación	$0.00	$4,500.00	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00
442001	Becas	$0.00	$4,500.00	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00
700000	**INVERSIONES FINANCIERAS Y OTRAS PROVISI**	**$2,902,962.00**	**-$2,902,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
790000	**Provisiones para contingencias y otras erogaciones es**	**$2,902,962.00**	**-$2,902,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
799000	Otras erogaciones especiales	$2,902,962.00	-$2,902,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
799004	Provisión para erogaciones especiales	$2,902,962.00	-$2,902,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Total	**$72,787,663.00**	**$724,854.94**	**$73,512,517.94**	**$72,472,899.98**	**$1,039,617.96**	**$72,472,899.98**	**$0.00**	**$1,039,617.96**	**$72,472,899.98**	**$69,439,210.28**	**$3,033,689.70**