



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$135,104.00	-\$17,467.82	\$117,636.18	\$117,635.19	\$0.99	\$117,635.19	\$0.00	\$0.99	\$117,635.19	\$116,218.74	\$1,416.45
210000 Materiales de administración, emisión de documentos	\$78,904.00	-\$7,936.92	\$70,967.08	\$70,966.09	\$0.99	\$70,966.09	\$0.00	\$0.99	\$70,966.09	\$70,966.09	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$34,952.00	-\$23,723.97	\$11,228.03	\$11,228.03	\$0.00	\$11,228.03	\$0.00	\$0.00	\$11,228.03	\$11,228.03	\$0.00
211001 Material de Oficina	\$34,952.00	-\$23,723.97	\$11,228.03	\$11,228.03	\$0.00	\$11,228.03	\$0.00	\$0.00	\$11,228.03	\$11,228.03	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$43,952.00	\$9,230.73	\$53,182.73	\$53,181.74	\$0.99	\$53,181.74	\$0.00	\$0.99	\$53,181.74	\$53,181.74	\$0.00
214001 Material para Bienes Informáticos	\$43,952.00	\$9,230.73	\$53,182.73	\$53,181.74	\$0.99	\$53,181.74	\$0.00	\$0.99	\$53,181.74	\$53,181.74	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$6,556.32	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
230000 Materias primas y materiales de producción y comerci	\$0.00	\$1,416.45	\$1,416.45	\$1,416.45	\$0.00	\$1,416.45	\$0.00	\$0.00	\$1,416.45	\$0.00	\$1,416.45
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$1,416.45	\$1,416.45	\$1,416.45	\$0.00	\$1,416.45	\$0.00	\$0.00	\$1,416.45	\$0.00	\$1,416.45
231001 Productos agrícolas	\$0.00	\$1,416.45	\$1,416.45	\$1,416.45	\$0.00	\$1,416.45	\$0.00	\$0.00	\$1,416.45	\$0.00	\$1,416.45
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	\$1,232.60	\$4,232.60	\$4,232.60	\$0.00	\$4,232.60	\$0.00	\$0.00	\$4,232.60	\$4,232.60	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	-\$6.40	\$2,993.60	\$2,993.60	\$0.00	\$2,993.60	\$0.00	\$0.00	\$2,993.60	\$2,993.60	\$0.00
246001 Material Eléctrico	\$3,000.00	-\$6.40	\$2,993.60	\$2,993.60	\$0.00	\$2,993.60	\$0.00	\$0.00	\$2,993.60	\$2,993.60	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,239.00	\$1,239.00	\$1,239.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$1,239.00	\$1,239.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,200.00	-\$7,000.01	\$28,199.99	\$28,199.99	\$0.00	\$28,199.99	\$0.00	\$0.00	\$28,199.99	\$28,199.99	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,200.00	-\$7,000.01	\$28,199.99	\$28,199.99	\$0.00	\$28,199.99	\$0.00	\$0.00	\$28,199.99	\$28,199.99	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,200.00	-\$7,000.01	\$28,199.99	\$28,199.99	\$0.00	\$28,199.99	\$0.00	\$0.00	\$28,199.99	\$28,199.99	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
300000 SERVICIOS GENERALES	\$956,200.00	-\$33,528.38	\$922,671.62	\$922,671.62	\$0.00	\$922,671.62	\$0.00	\$0.00	\$922,671.62	\$549,440.00	\$373,231.62
320000 Servicios de arrendamiento	\$0.00	\$373,231.62	\$373,231.62	\$373,231.62	\$0.00	\$373,231.62	\$0.00	\$0.00	\$373,231.62	\$0.00	\$373,231.62
327000 Arrendamiento de activos intangibles	\$0.00	\$373,231.62	\$373,231.62	\$373,231.62	\$0.00	\$373,231.62	\$0.00	\$0.00	\$373,231.62	\$0.00	\$373,231.62
327001 Arrendamiento de activos intangibles	\$0.00	\$373,231.62	\$373,231.62	\$373,231.62	\$0.00	\$373,231.62	\$0.00	\$0.00	\$373,231.62	\$0.00	\$373,231.62
330000 Servicios profesionales, científicos, técnicos y otros se	\$955,000.00	-\$424,000.00	\$531,000.00	\$531,000.00	\$0.00	\$531,000.00	\$0.00	\$0.00	\$531,000.00	\$531,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$605,000.00	-\$124,000.00	\$481,000.00	\$481,000.00	\$0.00	\$481,000.00	\$0.00	\$0.00	\$481,000.00	\$481,000.00	\$0.00
331003 Servicios de Consultoría	\$605,000.00	-\$124,000.00	\$481,000.00	\$481,000.00	\$0.00	\$481,000.00	\$0.00	\$0.00	\$481,000.00	\$481,000.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
333000 Servicios de consultoría administrativa, procesos, técnica	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
333001 Servicios de informática	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	
360000 Servicios de comunicación social y publicidad	\$0.00	\$17,603.00	\$17,603.00	\$17,603.00	\$0.00	\$17,603.00	\$0.00	\$0.00	\$17,603.00	\$17,603.00	\$0.00	
362000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,603.00	\$17,603.00	\$17,603.00	\$0.00	\$17,603.00	\$0.00	\$0.00	\$17,603.00	\$17,603.00	\$0.00	
362001 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,603.00	\$17,603.00	\$17,603.00	\$0.00	\$17,603.00	\$0.00	\$0.00	\$17,603.00	\$17,603.00	\$0.00	
370000 Servicios de traslado y viáticos	\$1,200.00	-\$363.00	\$837.00	\$837.00	\$0.00	\$837.00	\$0.00	\$0.00	\$837.00	\$837.00	\$0.00	
375000 Viáticos en el país	\$1,200.00	-\$405.00	\$795.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$795.00	\$0.00	
375001 Viáticos en el país	\$1,200.00	-\$405.00	\$795.00	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$795.00	\$795.00	\$0.00	
379000 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	
379001 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$1,091,304.00	-\$50,996.20	\$1,040,307.80	\$1,040,306.81	\$0.99	\$1,040,306.81	\$0.00	\$0.99	\$1,040,306.81	\$665,658.74	\$374,648.07	
SACA02 SECRETARIA ACADÉMICA												
100000 SERVICIOS PERSONALES	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	
122000 Sueldos base al personal eventual	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	
122003 Lista de Raya	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$513,500.00	\$307,626.37	\$821,126.37	\$821,126.37	\$0.00	\$821,126.37	\$0.00	\$0.00	\$821,126.37	\$613,501.56	\$207,624.81	
210000 Materiales de administración, emisión de documentos	\$26,000.00	\$180,117.02	\$206,117.02	\$206,117.02	\$0.00	\$206,117.02	\$0.00	\$0.00	\$206,117.02	\$131,717.02	\$74,400.00	
211000 Materiales, útiles y equipos menores de oficina	\$11,000.00	\$128,898.52	\$139,898.52	\$139,898.52	\$0.00	\$139,898.52	\$0.00	\$0.00	\$139,898.52	\$65,498.52	\$74,400.00	
211001 Material de Oficina	\$5,000.00	\$126,492.00	\$131,492.00	\$131,492.00	\$0.00	\$131,492.00	\$0.00	\$0.00	\$131,492.00	\$57,092.00	\$74,400.00	
211002 Gastos de Oficina	\$6,000.00	\$2,406.52	\$8,406.52	\$8,406.52	\$0.00	\$8,406.52	\$0.00	\$0.00	\$8,406.52	\$8,406.52	\$0.00	
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$7,350.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	
214001 Material para Bienes Informáticos	\$15,000.00	-\$7,350.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	
217000 Materiales y útiles de enseñanza	\$0.00	\$58,568.50	\$58,568.50	\$58,568.50	\$0.00	\$58,568.50	\$0.00	\$0.00	\$58,568.50	\$58,568.50	\$0.00	
217001 Material Didáctico	\$0.00	\$58,568.50	\$58,568.50	\$58,568.50	\$0.00	\$58,568.50	\$0.00	\$0.00	\$58,568.50	\$58,568.50	\$0.00	
220000 Alimentos y utensilios	\$22,000.00	\$54,169.00	\$76,169.00	\$76,169.00	\$0.00	\$76,169.00	\$0.00	\$0.00	\$76,169.00	\$2,175.00	\$73,994.00	
221000 Productos alimenticios para personas	\$0.00	\$2,175.00	\$2,175.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$2,175.00	\$0.00	
221001 Alimentación de Personas	\$0.00	\$2,175.00	\$2,175.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$2,175.00	\$0.00	



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
222000	Productos alimenticios para animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
222001	Alimentación de Animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
230000	Materias primas y materiales de producción y comercio	\$148,830.00	\$27,150.81	\$175,980.81	\$175,980.81	\$0.00	\$175,980.81	\$0.00	\$0.00	\$175,980.81	\$134,825.00	\$41,155.81
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$148,830.00	\$27,150.81	\$175,980.81	\$175,980.81	\$0.00	\$175,980.81	\$0.00	\$0.00	\$175,980.81	\$134,825.00	\$41,155.81
231001	Productos agrícolas	\$128,830.00	\$47,150.81	\$175,980.81	\$175,980.81	\$0.00	\$175,980.81	\$0.00	\$0.00	\$175,980.81	\$134,825.00	\$41,155.81
231002	Productos pecuarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$242,670.00	-\$158,339.00	\$84,331.00	\$84,331.00	\$0.00	\$84,331.00	\$0.00	\$0.00	\$84,331.00	\$66,256.00	\$18,075.00
251000	Productos químicos básicos	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	-\$68,480.00	\$72,570.00	\$72,570.00	\$0.00	\$72,570.00	\$0.00	\$0.00	\$72,570.00	\$54,495.00	\$18,075.00
252001	Plaguicidas, Abonos y Fertilizantes	\$141,050.00	-\$68,480.00	\$72,570.00	\$72,570.00	\$0.00	\$72,570.00	\$0.00	\$0.00	\$72,570.00	\$54,495.00	\$18,075.00
253000	Medicinas y productos farmacéuticos	\$32,000.00	-\$20,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$32,000.00	-\$20,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$60,000.00	-\$13,000.99	\$46,999.01	\$46,999.01	\$0.00	\$46,999.01	\$0.00	\$0.00	\$46,999.01	\$46,999.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	-\$13,000.99	\$46,999.01	\$46,999.01	\$0.00	\$46,999.01	\$0.00	\$0.00	\$46,999.01	\$46,999.01	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$60,000.00	-\$13,000.99	\$46,999.01	\$46,999.01	\$0.00	\$46,999.01	\$0.00	\$0.00	\$46,999.01	\$46,999.01	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	-\$13.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
272000	Prendas de seguridad y protección personal	\$8,000.00	-\$13.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$8,000.00	-\$13.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$217,542.93	\$223,542.93	\$223,542.93	\$0.00	\$223,542.93	\$0.00	\$0.00	\$223,542.93	\$223,542.93	\$0.00
291000	Herramientas menores	\$0.00	\$7,120.00	\$7,120.00	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$7,120.00	\$7,120.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,120.00	\$7,120.00	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$7,120.00	\$7,120.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$210,422.93	\$216,422.93	\$216,422.93	\$0.00	\$216,422.93	\$0.00	\$0.00	\$216,422.93	\$216,422.93	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$210,422.93	\$216,422.93	\$216,422.93	\$0.00	\$216,422.93	\$0.00	\$0.00	\$216,422.93	\$216,422.93	\$0.00
300000	SERVICIOS GENERALES	\$1,934,779.00	-\$359,124.06	\$1,575,654.94	\$1,443,208.44	\$132,446.50	\$1,443,208.44	\$0.00	\$132,446.50	\$1,443,208.44	\$1,363,212.06	\$79,996.38
310000	Servicios básicos	\$14,000.00	\$35,510.24	\$49,510.24	\$49,510.24	\$0.00	\$49,510.24	\$0.00	\$0.00	\$49,510.24	\$49,510.24	\$0.00
312000	Gas	\$14,000.00	-\$6,258.20	\$7,741.80	\$7,741.80	\$0.00	\$7,741.80	\$0.00	\$0.00	\$7,741.80	\$7,741.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
312001	Gas	\$14,000.00	-\$6,258.20	\$7,741.80	\$7,741.80	\$0.00	\$7,741.80	\$0.00	\$0.00	\$7,741.80	\$7,741.80	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$41,768.44	\$41,768.44	\$41,768.44	\$0.00	\$41,768.44	\$0.00	\$0.00	\$41,768.44	\$41,768.44	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$41,768.44	\$41,768.44	\$41,768.44	\$0.00	\$41,768.44	\$0.00	\$0.00	\$41,768.44	\$41,768.44	\$0.00
320000	Servicios de arrendamiento	\$67,200.00	\$107,093.50	\$174,293.50	\$174,293.50	\$0.00	\$174,293.50	\$0.00	\$0.00	\$174,293.50	\$94,297.12	\$79,996.38
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,200.00	\$13,037.92	\$80,237.92	\$80,237.92	\$0.00	\$80,237.92	\$0.00	\$0.00	\$80,237.92	\$80,237.92	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,200.00	\$13,037.92	\$80,237.92	\$80,237.92	\$0.00	\$80,237.92	\$0.00	\$0.00	\$80,237.92	\$80,237.92	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$79,996.38	\$79,996.38	\$79,996.38	\$0.00	\$79,996.38	\$0.00	\$0.00	\$79,996.38	\$0.00	\$79,996.38
327001	Arrendamiento de activos intangibles	\$0.00	\$79,996.38	\$79,996.38	\$79,996.38	\$0.00	\$79,996.38	\$0.00	\$0.00	\$79,996.38	\$0.00	\$79,996.38
329000	Otros arrendamientos	\$0.00	\$14,059.20	\$14,059.20	\$14,059.20	\$0.00	\$14,059.20	\$0.00	\$0.00	\$14,059.20	\$14,059.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$14,059.20	\$14,059.20	\$14,059.20	\$0.00	\$14,059.20	\$0.00	\$0.00	\$14,059.20	\$14,059.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$740,000.00	\$23,773.63	\$763,773.63	\$763,773.63	\$0.00	\$763,773.63	\$0.00	\$0.00	\$763,773.63	\$763,773.63	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$358,530.83	\$368,530.83	\$368,530.83	\$0.00	\$368,530.83	\$0.00	\$0.00	\$368,530.83	\$368,530.83	\$0.00
331003	Servicios de Consultoría	\$10,000.00	\$358,530.83	\$368,530.83	\$368,530.83	\$0.00	\$368,530.83	\$0.00	\$0.00	\$368,530.83	\$368,530.83	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$398,999.99	\$251,000.01	\$251,000.01	\$0.00	\$251,000.01	\$0.00	\$0.00	\$251,000.01	\$251,000.01	\$0.00
333001	Servicios de informática	\$650,000.00	-\$398,999.99	\$251,000.01	\$251,000.01	\$0.00	\$251,000.01	\$0.00	\$0.00	\$251,000.01	\$251,000.01	\$0.00
334000	Servicios de capacitación	\$40,000.00	\$104,242.79	\$144,242.79	\$144,242.79	\$0.00	\$144,242.79	\$0.00	\$0.00	\$144,242.79	\$144,242.79	\$0.00
334001	Capacitación	\$40,000.00	\$104,242.79	\$144,242.79	\$144,242.79	\$0.00	\$144,242.79	\$0.00	\$0.00	\$144,242.79	\$144,242.79	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$26,000.00	\$285,464.50	\$311,464.50	\$311,464.50	\$0.00	\$311,464.50	\$0.00	\$0.00	\$311,464.50	\$311,464.50	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$249,150.00	\$249,150.00	\$249,150.00	\$0.00	\$249,150.00	\$0.00	\$0.00	\$249,150.00	\$249,150.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,544.67	\$50,544.67	\$50,544.67	\$0.00	\$50,544.67	\$0.00	\$0.00	\$50,544.67	\$50,544.67	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$50,544.67	\$50,544.67	\$50,544.67	\$0.00	\$50,544.67	\$0.00	\$0.00	\$50,544.67	\$50,544.67	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$26,000.00	-\$14,230.17	\$11,769.83	\$11,769.83	\$0.00	\$11,769.83	\$0.00	\$0.00	\$11,769.83	\$11,769.83	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$26,000.00	-\$14,230.17	\$11,769.83	\$11,769.83	\$0.00	\$11,769.83	\$0.00	\$0.00	\$11,769.83	\$11,769.83	\$0.00
360000	Servicios de comunicación social y publicidad	\$108,579.00	-\$72,543.69	\$36,035.31	\$36,035.31	\$0.00	\$36,035.31	\$0.00	\$0.00	\$36,035.31	\$36,035.31	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,960.40	\$1,960.40	\$1,960.40	\$0.00	\$1,960.40	\$0.00	\$0.00	\$1,960.40	\$1,960.40	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
370000	Servicios de traslado y viáticos	\$10,000.00	-\$8,240.00	\$1,760.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$8,240.00	\$1,760.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$8,240.00	\$1,760.00	\$1,760.00	\$0.00	\$1,760.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
380000	Servicios oficiales	\$98,000.00	-\$73,073.00	\$24,927.00	\$24,927.00	\$0.00	\$24,927.00	\$0.00	\$0.00	\$24,927.00	\$24,927.00	\$0.00
382000	Gastos de orden social y cultural	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$55,000.00	-\$30,073.00	\$24,927.00	\$24,927.00	\$0.00	\$24,927.00	\$0.00	\$0.00	\$24,927.00	\$24,927.00	\$0.00
383001	Congresos, Convenciones	\$55,000.00	-\$30,073.00	\$24,927.00	\$24,927.00	\$0.00	\$24,927.00	\$0.00	\$0.00	\$24,927.00	\$24,927.00	\$0.00
390000	Otros servicios generales	\$871,000.00	-\$657,109.24	\$213,890.76	\$81,444.26	\$132,446.50	\$81,444.26	\$0.00	\$132,446.50	\$81,444.26	\$81,444.26	\$0.00
392000	Impuestos y derechos	\$871,000.00	-\$657,109.24	\$213,890.76	\$81,444.26	\$132,446.50	\$81,444.26	\$0.00	\$132,446.50	\$81,444.26	\$81,444.26	\$0.00
392006	Pago de derechos	\$871,000.00	-\$657,109.24	\$213,890.76	\$81,444.26	\$132,446.50	\$81,444.26	\$0.00	\$132,446.50	\$81,444.26	\$81,444.26	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442001	Becas	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,192,982.64	\$1,192,982.64	\$1,192,982.64	\$0.00	\$1,192,982.64	\$0.00	\$0.00	\$1,192,982.64	\$1,192,982.64	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
SECRETARIA ACADÉMICA		\$2,448,279.00	\$1,184,984.95	\$3,633,263.95	\$3,500,817.45	\$132,446.50	\$3,500,817.45	\$0.00	\$132,446.50	\$3,500,817.45	\$3,213,196.26	\$287,621.19
SADM01 SECRETARIA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$48,434,438.00	\$6,974,742.55	\$55,409,180.55	\$55,328,213.67	\$80,966.88	\$55,328,213.67	\$0.00	\$80,966.88	\$55,328,213.67	\$53,932,419.12	\$1,395,794.55
110000	Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00
113000	Sueldos base al personal permanente	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113001	Sueldos	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00
130000	Remuneraciones adicionales y especiales	\$8,746,714.00	-\$16,006.23	\$8,730,707.77	\$8,730,707.77	\$0.00	\$8,730,707.77	\$0.00	\$0.00	\$8,730,707.77	\$8,730,707.77	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$8,746,714.00	-\$16,006.23	\$8,730,707.77	\$8,730,707.77	\$0.00	\$8,730,707.77	\$0.00	\$0.00	\$8,730,707.77	\$8,730,707.77	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,473,454.00	-\$1,775.86	\$2,471,678.14	\$2,471,678.14	\$0.00	\$2,471,678.14	\$0.00	\$0.00	\$2,471,678.14	\$2,471,678.14	\$0.00
132002	Gratificación Anual	\$6,273,260.00	-\$14,230.37	\$6,259,029.63	\$6,259,029.63	\$0.00	\$6,259,029.63	\$0.00	\$0.00	\$6,259,029.63	\$6,259,029.63	\$0.00
140000	Seguridad Social	\$2,544,547.00	\$6,051,288.81	\$8,595,835.81	\$8,595,835.81	\$0.00	\$8,595,835.81	\$0.00	\$0.00	\$8,595,835.81	\$7,200,041.26	\$1,395,794.55
141000	Aportaciones de seguridad social	\$322,136.00	\$4,895,151.18	\$5,217,287.18	\$5,217,287.18	\$0.00	\$5,217,287.18	\$0.00	\$0.00	\$5,217,287.18	\$4,496,708.14	\$720,579.04
141002	Aportaciones al IMSS	\$322,136.00	\$3,359,567.10	\$3,681,703.10	\$3,681,703.10	\$0.00	\$3,681,703.10	\$0.00	\$0.00	\$3,681,703.10	\$3,281,453.43	\$400,249.67
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,535,584.08	\$1,535,584.08	\$1,535,584.08	\$0.00	\$1,535,584.08	\$0.00	\$0.00	\$1,535,584.08	\$1,215,254.71	\$320,329.37
142000	Aportaciones a fondos de vivienda	\$2,222,411.00	\$191,082.91	\$2,413,493.91	\$2,413,493.91	\$0.00	\$2,413,493.91	\$0.00	\$0.00	\$2,413,493.91	\$1,931,743.36	\$481,750.55
142002	Aportaciones a la INFONAVIT	\$2,222,411.00	\$191,082.91	\$2,413,493.91	\$2,413,493.91	\$0.00	\$2,413,493.91	\$0.00	\$0.00	\$2,413,493.91	\$1,931,743.36	\$481,750.55
143000	Aportaciones al sistema para el retiro	\$0.00	\$965,054.72	\$965,054.72	\$965,054.72	\$0.00	\$965,054.72	\$0.00	\$0.00	\$965,054.72	\$771,589.76	\$193,464.96
143001	Aportaciones al S.A.R.	\$0.00	\$965,054.72	\$965,054.72	\$965,054.72	\$0.00	\$965,054.72	\$0.00	\$0.00	\$965,054.72	\$771,589.76	\$193,464.96
200000	MATERIALES Y SUMINISTROS	\$1,644,257.00	\$2,095,078.57	\$3,739,335.57	\$3,717,062.63	\$22,272.94	\$3,717,062.63	\$0.00	\$22,272.94	\$3,717,062.63	\$2,917,513.53	\$799,549.10
210000	Materiales de administración, emisión de documentos	\$216,000.00	\$535,601.58	\$751,601.58	\$751,601.58	\$0.00	\$751,601.58	\$0.00	\$0.00	\$751,601.58	\$585,717.56	\$165,884.02
211000	Materiales, útiles y equipos menores de oficina	\$87,000.00	\$285,898.81	\$372,898.81	\$372,898.81	\$0.00	\$372,898.81	\$0.00	\$0.00	\$372,898.81	\$308,958.31	\$63,940.50
211001	Material de Oficina	\$17,000.00	\$60,678.90	\$77,678.90	\$77,678.90	\$0.00	\$77,678.90	\$0.00	\$0.00	\$77,678.90	\$13,738.40	\$63,940.50
211002	Gastos de Oficina	\$35,000.00	\$44,104.77	\$79,104.77	\$79,104.77	\$0.00	\$79,104.77	\$0.00	\$0.00	\$79,104.77	\$79,104.77	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$181,115.14	\$216,115.14	\$216,115.14	\$0.00	\$216,115.14	\$0.00	\$0.00	\$216,115.14	\$216,115.14	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,000.00	\$207,112.95	\$276,112.95	\$276,112.95	\$0.00	\$276,112.95	\$0.00	\$0.00	\$276,112.95	\$174,169.43	\$101,943.52
214001	Material para Bienes Informáticos	\$69,000.00	\$207,112.95	\$276,112.95	\$276,112.95	\$0.00	\$276,112.95	\$0.00	\$0.00	\$276,112.95	\$174,169.43	\$101,943.52
216000	Material de limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
216001	Material de Limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$16,029.00	\$16,029.00	\$16,029.00	\$0.00	\$16,029.00	\$0.00	\$0.00	\$16,029.00	\$16,029.00	\$0.00
217001	Material Didáctico	\$0.00	\$16,029.00	\$16,029.00	\$16,029.00	\$0.00	\$16,029.00	\$0.00	\$0.00	\$16,029.00	\$16,029.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$120,000.00	\$229,659.19	\$349,659.19	\$349,659.19	\$0.00	\$349,659.19	\$0.00	\$0.00	\$349,659.19	\$349,659.19	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$226,991.19	\$346,991.19	\$346,991.19	\$0.00	\$346,991.19	\$0.00	\$0.00	\$346,991.19	\$346,991.19	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$226,991.19	\$346,991.19	\$346,991.19	\$0.00	\$346,991.19	\$0.00	\$0.00	\$346,991.19	\$346,991.19	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$0.00	\$62,537.74	\$62,537.74	\$62,537.74	\$0.00	\$62,537.74	\$0.00	\$0.00	\$62,537.74	\$0.00	\$62,537.74
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$62,537.74	\$62,537.74	\$62,537.74	\$0.00	\$62,537.74	\$0.00	\$0.00	\$62,537.74	\$0.00	\$62,537.74
231001	Productos agrícolas	\$0.00	\$62,537.74	\$62,537.74	\$62,537.74	\$0.00	\$62,537.74	\$0.00	\$0.00	\$62,537.74	\$0.00	\$62,537.74
240000	Materiales y artículos de construcción y de reparación	\$306,000.00	\$335,717.35	\$641,717.35	\$619,444.41	\$22,272.94	\$619,444.41	\$0.00	\$22,272.94	\$619,444.41	\$328,343.41	\$291,101.00
241000	Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
241001	Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
242000	Cemento y productos de concreto	\$7,000.00	\$20,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$4,000.00	\$23,500.00
242001	Cemento y productos de concreto	\$7,000.00	\$20,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$4,000.00	\$23,500.00
244000	Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
244001	Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
245000	Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
245001	Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
246000	Material eléctrico y electrónico	\$82,000.00	\$184,360.24	\$266,360.24	\$266,360.24	\$0.00	\$266,360.24	\$0.00	\$0.00	\$266,360.24	\$180,667.24	\$85,693.00
246001	Material Eléctrico	\$62,000.00	\$188,844.22	\$250,844.22	\$250,844.22	\$0.00	\$250,844.22	\$0.00	\$0.00	\$250,844.22	\$165,151.22	\$85,693.00
246002	Material Electrónico	\$20,000.00	-\$4,483.98	\$15,516.02	\$15,516.02	\$0.00	\$15,516.02	\$0.00	\$0.00	\$15,516.02	\$15,516.02	\$0.00
247000	Artículos metálicos para la construcción	\$64,000.00	\$73,530.01	\$137,530.01	\$115,257.07	\$22,272.94	\$115,257.07	\$0.00	\$22,272.94	\$115,257.07	\$33,676.07	\$81,581.00
247001	Artículos metálicos para la construcción	\$64,000.00	\$73,530.01	\$137,530.01	\$115,257.07	\$22,272.94	\$115,257.07	\$0.00	\$22,272.94	\$115,257.07	\$33,676.07	\$81,581.00
248000	Materiales complementarios	\$0.00	\$22,160.00	\$22,160.00	\$22,160.00	\$0.00	\$22,160.00	\$0.00	\$0.00	\$22,160.00	\$0.00	\$22,160.00
248001	Materiales complementarios	\$0.00	\$22,160.00	\$22,160.00	\$22,160.00	\$0.00	\$22,160.00	\$0.00	\$0.00	\$22,160.00	\$0.00	\$22,160.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$1,670.90	\$81,329.10	\$81,329.10	\$0.00	\$81,329.10	\$0.00	\$0.00	\$81,329.10	\$73,360.10	\$7,969.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$1,670.90	\$81,329.10	\$81,329.10	\$0.00	\$81,329.10	\$0.00	\$0.00	\$81,329.10	\$73,360.10	\$7,969.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$70,000.00	\$248,395.70	\$318,395.70	\$318,395.70	\$0.00	\$318,395.70	\$0.00	\$0.00	\$318,395.70	\$187,023.36	\$131,372.34
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$14,737.34	\$14,737.34	\$14,737.34	\$0.00	\$14,737.34	\$0.00	\$0.00	\$14,737.34	\$0.00	\$14,737.34
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$14,737.34	\$14,737.34	\$14,737.34	\$0.00	\$14,737.34	\$0.00	\$0.00	\$14,737.34	\$0.00	\$14,737.34
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$20,000.00	-\$7,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
254001	Materiales y Suministros Médicos	\$20,000.00	-\$7,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$271,452.84	\$291,452.84	\$291,452.84	\$0.00	\$291,452.84	\$0.00	\$0.00	\$291,452.84	\$174,817.84	\$116,635.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$271,452.84	\$291,452.84	\$291,452.84	\$0.00	\$291,452.84	\$0.00	\$0.00	\$291,452.84	\$174,817.84	\$116,635.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
260000 Combustibles, lubricantes y aditivos	\$0.00	\$698,668.36	\$698,668.36	\$86,568.36	\$612,100.00	\$698,668.36	\$0.00	\$0.00	\$698,668.36	\$690,868.36	\$7,800.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$698,668.36	\$698,668.36	\$86,568.36	\$612,100.00	\$698,668.36	\$0.00	\$0.00	\$698,668.36	\$690,868.36	\$7,800.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$698,668.36	\$698,668.36	\$86,568.36	\$612,100.00	\$698,668.36	\$0.00	\$0.00	\$698,668.36	\$690,868.36	\$7,800.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$752,076.73	\$752,076.73	\$476,919.73	\$275,157.00	\$752,076.73	\$0.00	\$0.00	\$752,076.73	\$752,076.73	\$0.00
271000 Vestuario y uniformes	\$0.00	\$235,149.40	\$235,149.40	-\$20,007.60	\$255,157.00	\$235,149.40	\$0.00	\$0.00	\$235,149.40	\$235,149.40	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$235,149.40	\$235,149.40	-\$20,007.60	\$255,157.00	\$235,149.40	\$0.00	\$0.00	\$235,149.40	\$235,149.40	\$0.00
272000 Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	-\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$0.00	\$0.00	\$0.00	-\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$0.00	\$129,739.04	\$129,739.04	\$129,739.04	\$0.00	\$129,739.04	\$0.00	\$0.00	\$129,739.04	\$129,739.04	\$0.00
273001 Artículos Deportivos	\$0.00	\$129,739.04	\$129,739.04	\$129,739.04	\$0.00	\$129,739.04	\$0.00	\$0.00	\$129,739.04	\$129,739.04	\$0.00
274000 Productos textiles	\$0.00	\$387,188.29	\$387,188.29	\$387,188.29	\$0.00	\$387,188.29	\$0.00	\$0.00	\$387,188.29	\$387,188.29	\$0.00
274001 Productos textiles	\$0.00	\$387,188.29	\$387,188.29	\$387,188.29	\$0.00	\$387,188.29	\$0.00	\$0.00	\$387,188.29	\$387,188.29	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$164,678.92	\$164,678.92	\$119,678.92	\$45,000.00	\$164,678.92	\$0.00	\$0.00	\$164,678.92	\$23,824.92	\$140,854.00
291000 Herramientas menores	\$0.00	\$114,204.92	\$114,204.92	\$94,204.92	\$20,000.00	\$114,204.92	\$0.00	\$0.00	\$114,204.92	\$23,824.92	\$90,380.00
291001 Herramientas Menores	\$0.00	\$114,204.92	\$114,204.92	\$94,204.92	\$20,000.00	\$114,204.92	\$0.00	\$0.00	\$114,204.92	\$23,824.92	\$90,380.00
292000 Refacciones y accesorios menores de edificios	\$0.00	\$43,874.00	\$43,874.00	\$18,874.00	\$25,000.00	\$43,874.00	\$0.00	\$0.00	\$43,874.00	\$0.00	\$43,874.00
292001 Refacciones y accesorios menores de edificios	\$0.00	\$43,874.00	\$43,874.00	\$18,874.00	\$25,000.00	\$43,874.00	\$0.00	\$0.00	\$43,874.00	\$0.00	\$43,874.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00
300000 SERVICIOS GENERALES	\$600,243.46	\$9,803,065.76	\$9,803,065.76	\$547,022.22	\$9,856,287.00	\$9,803,065.76	\$0.00	\$600,243.46	\$9,803,065.76	\$9,164,358.11	\$638,707.65
310000 Servicios básicos	\$0.01	\$2,135,746.42	\$2,135,746.42	-\$416,493.57	\$2,552,240.00	\$2,135,746.42	\$0.00	\$0.01	\$2,135,746.42	\$2,103,163.82	\$32,582.60
311000 Energía eléctrica	\$0.00	\$964,329.04	\$964,329.04	-\$199,110.96	\$1,163,440.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
311001 Servicio de Energía Eléctrica	\$0.00	\$964,329.04	\$964,329.04	-\$199,110.96	\$1,163,440.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
312000 Gas	\$0.00	\$2,738.04	\$2,738.04	-\$2,261.96	\$5,000.00	\$2,738.04	\$0.00	\$0.00	\$2,738.04	\$2,738.04	\$0.00
312001 Gas	\$0.00	\$2,738.04	\$2,738.04	-\$2,261.96	\$5,000.00	\$2,738.04	\$0.00	\$0.00	\$2,738.04	\$2,738.04	\$0.00
313000 Agua	\$0.01	\$527,841.47	\$527,841.47	-\$257,158.52	\$785,000.00	\$527,841.47	\$0.00	\$0.01	\$527,841.47	\$527,841.47	\$0.00
313001 Servicio de Agua	\$0.01	\$527,841.47	\$527,841.47	-\$257,158.52	\$785,000.00	\$527,841.47	\$0.00	\$0.01	\$527,841.47	\$527,841.47	\$0.00
314000 Telefonía tradicional	\$0.00	\$70,164.96	\$70,164.96	-\$635.04	\$70,800.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001 Servicio Telefónico Tradicional	\$0.00	\$70,164.96	\$70,164.96	-\$635.04	\$70,800.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$0.00	\$523,450.00	\$523,450.00	\$1,450.00	\$522,000.00	\$523,450.00	\$0.00	\$0.00	\$523,450.00	\$523,450.00	\$0.00
316003 Servicios de Internet	\$0.00	\$523,450.00	\$523,450.00	\$1,450.00	\$522,000.00	\$523,450.00	\$0.00	\$0.00	\$523,450.00	\$523,450.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
318000	Servicios postales y telegráficos	\$6,000.00	-\$3,943.89	\$2,056.11	\$2,056.11	\$0.00	\$2,056.11	\$0.00	\$0.00	\$2,056.11	\$2,056.11	\$0.00
318001	Servicio Postal	\$6,000.00	-\$3,943.89	\$2,056.11	\$2,056.11	\$0.00	\$2,056.11	\$0.00	\$0.00	\$2,056.11	\$2,056.11	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$45,166.80	\$45,166.80	\$45,166.80	\$0.00	\$45,166.80	\$0.00	\$0.00	\$45,166.80	\$45,166.80	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$45,166.80	\$45,166.80	\$45,166.80	\$0.00	\$45,166.80	\$0.00	\$0.00	\$45,166.80	\$45,166.80	\$0.00
320000	Servicios de arrendamiento	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$80.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$6,080.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,488,750.00	-\$201,906.42	\$1,286,843.58	\$1,286,843.58	\$0.00	\$1,286,843.58	\$0.00	\$0.00	\$1,286,843.58	\$1,286,843.58	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$171,750.00	-\$30,262.83	\$141,487.17	\$141,487.17	\$0.00	\$141,487.17	\$0.00	\$0.00	\$141,487.17	\$141,487.17	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	-\$30,262.83	\$141,487.17	\$141,487.17	\$0.00	\$141,487.17	\$0.00	\$0.00	\$141,487.17	\$141,487.17	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$38,000.00	-\$21,434.20	\$16,565.80	\$16,565.80	\$0.00	\$16,565.80	\$0.00	\$0.00	\$16,565.80	\$16,565.80	\$0.00
333001	Servicios de informática	\$38,000.00	-\$21,434.20	\$16,565.80	\$16,565.80	\$0.00	\$16,565.80	\$0.00	\$0.00	\$16,565.80	\$16,565.80	\$0.00
334000	Servicios de capacitación	\$120,000.00	\$12,445.80	\$132,445.80	\$132,445.80	\$0.00	\$132,445.80	\$0.00	\$0.00	\$132,445.80	\$132,445.80	\$0.00
334001	Capacitación	\$120,000.00	\$12,445.80	\$132,445.80	\$132,445.80	\$0.00	\$132,445.80	\$0.00	\$0.00	\$132,445.80	\$132,445.80	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	-\$7,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	-\$7,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
338000	Servicios de vigilancia	\$1,075,000.00	-\$155,220.86	\$919,779.14	\$919,779.14	\$0.00	\$919,779.14	\$0.00	\$0.00	\$919,779.14	\$919,779.14	\$0.00
338001	Servicios de Vigilancia	\$1,075,000.00	-\$155,220.86	\$919,779.14	\$919,779.14	\$0.00	\$919,779.14	\$0.00	\$0.00	\$919,779.14	\$919,779.14	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345000	Seguro de bienes patrimoniales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345001	Seguros	\$123,000.00	-\$26,755.22	\$96,244.78	\$96,244.78	\$0.00	\$96,244.78	\$0.00	\$0.00	\$96,244.78	\$96,244.78	\$0.00
345002	Seguros catastróficos	\$30,000.00	-\$4,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,235,000.00	\$1,034,409.52	\$3,269,409.52	\$3,269,409.12	\$0.40	\$3,269,409.12	\$0.00	\$0.40	\$3,269,409.12	\$3,110,697.92	\$158,711.20
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$348,146.68	\$348,146.68	\$348,146.68	\$0.00	\$348,146.68	\$0.00	\$0.00	\$348,146.68	\$264,435.28	\$83,711.40
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$348,146.68	\$348,146.68	\$348,146.68	\$0.00	\$348,146.68	\$0.00	\$0.00	\$348,146.68	\$264,435.28	\$83,711.40
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$165,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$165,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80
353000	Instalación, reparación y mantenimiento de equipo de cón	\$45,000.00	\$133,029.38	\$178,029.38	\$178,029.38	\$0.00	\$178,029.38	\$0.00	\$0.00	\$178,029.38	\$178,029.38	\$0.00
353001	Mantenimiento de bienes informáticos	\$45,000.00	\$133,029.38	\$178,029.38	\$178,029.38	\$0.00	\$178,029.38	\$0.00	\$0.00	\$178,029.38	\$178,029.38	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$237,160.06	\$341,160.06	\$341,160.06	\$0.00	\$341,160.06	\$0.00	\$0.00	\$341,160.06	\$341,160.06	\$0.00
355001	Mantenimiento de Vehículos	\$104,000.00	\$237,160.06	\$341,160.06	\$341,160.06	\$0.00	\$341,160.06	\$0.00	\$0.00	\$341,160.06	\$341,160.06	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$16,000.00	\$73,918.70	\$89,918.70	\$89,918.70	\$0.00	\$89,918.70	\$0.00	\$0.00	\$89,918.70	\$89,918.70	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$16,000.00	\$73,918.70	\$89,918.70	\$89,918.70	\$0.00	\$89,918.70	\$0.00	\$0.00	\$89,918.70	\$89,918.70	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,980,000.00	-\$8,023.64	\$1,971,976.36	\$1,971,976.36	\$0.00	\$1,971,976.36	\$0.00	\$0.00	\$1,971,976.36	\$1,971,976.36	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	-\$8,023.64	\$1,971,976.36	\$1,971,976.36	\$0.00	\$1,971,976.36	\$0.00	\$0.00	\$1,971,976.36	\$1,971,976.36	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$59,525.51	\$59,525.51	\$55,060.85	\$4,464.66	\$55,060.85	\$0.00	\$4,464.66	\$55,060.85	\$0.00	\$55,060.85
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$59,525.51	\$59,525.51	\$55,060.85	\$4,464.66	\$55,060.85	\$0.00	\$4,464.66	\$55,060.85	\$0.00	\$55,060.85
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$59,525.51	\$59,525.51	\$55,060.85	\$4,464.66	\$55,060.85	\$0.00	\$4,464.66	\$55,060.85	\$0.00	\$55,060.85
370000	Servicios de traslado y viáticos	\$25,400.00	-\$19,869.00	\$5,531.00	\$5,531.00	\$0.00	\$5,531.00	\$0.00	\$0.00	\$5,531.00	\$5,531.00	\$0.00
375000	Viáticos en el país	\$25,400.00	-\$19,869.00	\$5,531.00	\$5,531.00	\$0.00	\$5,531.00	\$0.00	\$0.00	\$5,531.00	\$5,531.00	\$0.00
375001	Viáticos en el país	\$25,400.00	-\$19,869.00	\$5,531.00	\$5,531.00	\$0.00	\$5,531.00	\$0.00	\$0.00	\$5,531.00	\$5,531.00	\$0.00
380000	Servicios oficiales	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
381000	Gastos de ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
390000	Otros servicios generales	\$3,395,897.00	\$117,742.01	\$3,513,639.01	\$2,917,860.62	\$595,778.39	\$2,917,860.62	\$0.00	\$595,778.39	\$2,917,860.62	\$2,525,507.62	\$392,353.00
392000	Impuestos y derechos	\$1,906,534.00	\$159,953.01	\$2,066,487.01	\$1,470,708.62	\$595,778.39	\$1,470,708.62	\$0.00	\$595,778.39	\$1,470,708.62	\$1,470,708.62	\$0.00
392001	Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$1,417,212.61	\$595,778.39	\$1,417,212.61	\$0.00	\$595,778.39	\$1,417,212.61	\$1,417,212.61	\$0.00
392006	Pago de derechos	\$9,500.00	\$43,996.01	\$53,496.01	\$53,496.01	\$0.00	\$53,496.01	\$0.00	\$0.00	\$53,496.01	\$53,496.01	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
799000	Otras erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$63,155,014.00	\$6,455,573.29	\$69,610,587.29	\$68,848,342.06	\$762,245.23	\$68,848,342.06	\$0.00	\$762,245.23	\$68,848,342.06	\$66,014,290.76	\$2,834,051.30
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN												
200000	MATERIALES Y SUMINISTROS	\$90,000.00	-\$14,218.92	\$75,781.08	\$75,781.08	\$0.00	\$75,781.08	\$0.00	\$0.00	\$75,781.08	\$75,781.08	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,000.00	-\$11,579.92	\$5,420.08	\$5,420.08	\$0.00	\$5,420.08	\$0.00	\$0.00	\$5,420.08	\$5,420.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	-\$9,579.92	\$5,420.08	\$5,420.08	\$0.00	\$5,420.08	\$0.00	\$0.00	\$5,420.08	\$5,420.08	\$0.00
211001	Material de Oficina	\$6,000.00	-\$5,743.50	\$256.50	\$256.50	\$0.00	\$256.50	\$0.00	\$0.00	\$256.50	\$256.50	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$3,836.42	\$5,163.58	\$5,163.58	\$0.00	\$5,163.58	\$0.00	\$0.00	\$5,163.58	\$5,163.58	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
221001	Alimentación de Personas	\$0.00	\$3,164.48	\$3,164.48	\$3,164.48	\$0.00	\$3,164.48	\$0.00	\$0.00	\$3,164.48	\$3,164.48	\$0.00
260000	Combustibles, lubricantes y aditivos	\$73,000.00	-\$5,803.48	\$67,196.52	\$67,196.52	\$0.00	\$67,196.52	\$0.00	\$0.00	\$67,196.52	\$67,196.52	\$0.00
261000	Combustibles, lubricantes y aditivos	\$73,000.00	-\$5,803.48	\$67,196.52	\$67,196.52	\$0.00	\$67,196.52	\$0.00	\$0.00	\$67,196.52	\$67,196.52	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$73,000.00	-\$5,803.48	\$67,196.52	\$67,196.52	\$0.00	\$67,196.52	\$0.00	\$0.00	\$67,196.52	\$67,196.52	\$0.00
300000	SERVICIOS GENERALES	\$510,000.00	-\$47,762.24	\$462,237.76	\$462,237.76	\$0.00	\$462,237.76	\$0.00	\$0.00	\$462,237.76	\$387,360.34	\$74,877.42
310000	Servicios básicos	\$1,500.00	-\$901.49	\$598.51	\$598.51	\$0.00	\$598.51	\$0.00	\$0.00	\$598.51	\$598.51	\$0.00
318000	Servicios postales y telegráficos	\$1,500.00	-\$901.49	\$598.51	\$598.51	\$0.00	\$598.51	\$0.00	\$0.00	\$598.51	\$598.51	\$0.00
318001	Servicio Postal	\$1,500.00	-\$901.49	\$598.51	\$598.51	\$0.00	\$598.51	\$0.00	\$0.00	\$598.51	\$598.51	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$301,000.00	\$127,311.09	\$428,311.09	\$428,311.09	\$0.00	\$428,311.09	\$0.00	\$0.00	\$428,311.09	\$353,433.67	\$74,877.42
362000	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$152,951.09	\$333,951.09	\$333,951.09	\$0.00	\$333,951.09	\$0.00	\$0.00	\$333,951.09	\$259,073.67	\$74,877.42
362001	Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$152,951.09	\$333,951.09	\$333,951.09	\$0.00	\$333,951.09	\$0.00	\$0.00	\$333,951.09	\$259,073.67	\$74,877.42



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 20/ene/2023
11:11 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
363000	Servicios de creatividad, reproducción y producción de p	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de p	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$155,500.00	-\$155,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	-\$21,311.84	\$28,688.16	\$28,688.16	\$0.00	\$28,688.16	\$0.00	\$0.00	\$28,688.16	\$28,688.16	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	-\$26,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
382002	Eventos Culturales	\$50,000.00	-\$26,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
383000	Congresos y convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
383001	Congresos, Convenciones	\$0.00	\$5,000.01	\$5,000.01	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$5,000.01	\$5,000.01	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIO		\$600,000.00	-\$61,981.16	\$538,018.84	\$538,018.84	\$0.00	\$538,018.84	\$0.00	\$0.00	\$538,018.84	\$463,141.42	\$74,877.42
Total Final		\$67,294,597.00	\$7,527,580.88	\$74,822,177.88	\$73,927,485.16	\$894,692.72	\$73,927,485.16	\$0.00	\$894,692.72	\$73,927,485.16	\$70,356,287.18	\$3,571,197.98