



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 20/ene/2023
11:09 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$48,434,438.00	\$7,010,742.55	\$55,445,180.55	\$55,364,213.67	\$80,966.88	\$55,364,213.67	\$0.00	\$80,966.88	\$55,364,213.67	\$53,968,419.12	\$1,395,794.55
110000 Remuneraciones al personal de carácter permanente	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00
113000 Sueldos base al personal permanente	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00
113001 Sueldos	\$37,143,177.00	\$939,459.97	\$38,082,636.97	\$38,001,670.09	\$80,966.88	\$38,001,670.09	\$0.00	\$80,966.88	\$38,001,670.09	\$38,001,670.09	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
122003 Lista de Raya	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,746,714.00	-\$16,006.23	\$8,730,707.77	\$8,730,707.77	\$0.00	\$8,730,707.77	\$0.00	\$0.00	\$8,730,707.77	\$8,730,707.77	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$8,746,714.00	-\$16,006.23	\$8,730,707.77	\$8,730,707.77	\$0.00	\$8,730,707.77	\$0.00	\$0.00	\$8,730,707.77	\$8,730,707.77	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,473,454.00	-\$1,775.86	\$2,471,678.14	\$2,471,678.14	\$0.00	\$2,471,678.14	\$0.00	\$0.00	\$2,471,678.14	\$2,471,678.14	\$0.00
132002 Gratificación Anual	\$6,273,260.00	-\$14,230.37	\$6,259,029.63	\$6,259,029.63	\$0.00	\$6,259,029.63	\$0.00	\$0.00	\$6,259,029.63	\$6,259,029.63	\$0.00
140000 Seguridad Social	\$2,544,547.00	\$6,051,288.81	\$8,595,835.81	\$8,595,835.81	\$0.00	\$8,595,835.81	\$0.00	\$0.00	\$8,595,835.81	\$7,200,041.26	\$1,395,794.55
141000 Aportaciones de seguridad social	\$322,136.00	\$4,895,151.18	\$5,217,287.18	\$5,217,287.18	\$0.00	\$5,217,287.18	\$0.00	\$0.00	\$5,217,287.18	\$4,496,708.14	\$720,579.04
141002 Aportaciones al IMSS	\$322,136.00	\$3,359,567.10	\$3,681,703.10	\$3,681,703.10	\$0.00	\$3,681,703.10	\$0.00	\$0.00	\$3,681,703.10	\$3,281,453.43	\$400,249.67
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$1,535,584.08	\$1,535,584.08	\$1,535,584.08	\$0.00	\$1,535,584.08	\$0.00	\$0.00	\$1,535,584.08	\$1,215,254.71	\$320,329.37
142000 Aportaciones a fondos de vivienda	\$2,222,411.00	\$191,082.91	\$2,413,493.91	\$2,413,493.91	\$0.00	\$2,413,493.91	\$0.00	\$0.00	\$2,413,493.91	\$1,931,743.36	\$481,750.55
142002 Aportaciones a la INFONAVIT	\$2,222,411.00	\$191,082.91	\$2,413,493.91	\$2,413,493.91	\$0.00	\$2,413,493.91	\$0.00	\$0.00	\$2,413,493.91	\$1,931,743.36	\$481,750.55
143000 Aportaciones al sistema para el retiro	\$0.00	\$965,054.72	\$965,054.72	\$965,054.72	\$0.00	\$965,054.72	\$0.00	\$0.00	\$965,054.72	\$771,589.76	\$193,464.96
143001 Aportaciones al S.A.R.	\$0.00	\$965,054.72	\$965,054.72	\$965,054.72	\$0.00	\$965,054.72	\$0.00	\$0.00	\$965,054.72	\$771,589.76	\$193,464.96
200000 MATERIALES Y SUMINISTROS	\$2,382,861.00	\$2,371,018.20	\$4,753,879.20	\$4,731,605.27	\$22,273.93	\$4,731,605.27	\$0.00	\$22,273.93	\$4,731,605.27	\$3,723,014.91	\$1,008,590.36
210000 Materiales de administración, emisión de documentos	\$337,904.00	\$696,201.76	\$1,034,105.76	\$1,034,104.77	\$0.99	\$1,034,104.77	\$0.00	\$0.99	\$1,034,104.77	\$793,820.75	\$240,284.02
211000 Materiales, útiles y equipos menores de oficina	\$147,952.00	\$381,493.44	\$529,445.44	\$529,445.44	\$0.00	\$529,445.44	\$0.00	\$0.00	\$529,445.44	\$391,104.94	\$138,340.50
211001 Material de Oficina	\$62,952.00	\$157,703.43	\$220,655.43	\$220,655.43	\$0.00	\$220,655.43	\$0.00	\$0.00	\$220,655.43	\$82,314.93	\$138,340.50
211002 Gastos de Oficina	\$50,000.00	\$42,674.87	\$92,674.87	\$92,674.87	\$0.00	\$92,674.87	\$0.00	\$0.00	\$92,674.87	\$92,674.87	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$35,000.00	\$181,115.14	\$216,115.14	\$216,115.14	\$0.00	\$216,115.14	\$0.00	\$0.00	\$216,115.14	\$216,115.14	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$127,952.00	\$208,993.68	\$336,945.68	\$336,944.69	\$0.99	\$336,944.69	\$0.00	\$0.99	\$336,944.69	\$235,001.17	\$101,943.52
214001 Material para Bienes Informáticos	\$127,952.00	\$208,993.68	\$336,945.68	\$336,944.69	\$0.99	\$336,944.69	\$0.00	\$0.99	\$336,944.69	\$235,001.17	\$101,943.52
216000 Material de limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
216001 Material de Limpieza	\$40,000.00	\$46,560.82	\$86,560.82	\$86,560.82	\$0.00	\$86,560.82	\$0.00	\$0.00	\$86,560.82	\$86,560.82	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$74,597.50	\$74,597.50	\$74,597.50	\$0.00	\$74,597.50	\$0.00	\$0.00	\$74,597.50	\$74,597.50	\$0.00
217001 Material Didáctico	\$0.00	\$74,597.50	\$74,597.50	\$74,597.50	\$0.00	\$74,597.50	\$0.00	\$0.00	\$74,597.50	\$74,597.50	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$13,443.68	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00
218002 Identificadores e Iconos de señalización	\$20,000.00	-\$13,443.68	\$6,556.32	\$6,556.32	\$0.00	\$6,556.32	\$0.00	\$0.00	\$6,556.32	\$6,556.32	\$0.00



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220000 Alimentos y utensilios	\$142,000.00	\$286,992.67	\$428,992.67	\$428,992.67	\$0.00	\$428,992.67	\$0.00	\$0.00	\$428,992.67	\$354,998.67	\$73,994.00
221000 Productos alimenticios para personas	\$120,000.00	\$232,330.67	\$352,330.67	\$352,330.67	\$0.00	\$352,330.67	\$0.00	\$0.00	\$352,330.67	\$352,330.67	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$232,330.67	\$352,330.67	\$352,330.67	\$0.00	\$352,330.67	\$0.00	\$0.00	\$352,330.67	\$352,330.67	\$0.00
222000 Productos alimenticios para animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
222001 Alimentación de Animales	\$22,000.00	\$51,994.00	\$73,994.00	\$73,994.00	\$0.00	\$73,994.00	\$0.00	\$0.00	\$73,994.00	\$0.00	\$73,994.00
223000 Utensilios para el servicio de alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$148,830.00	\$91,105.00	\$239,935.00	\$239,935.00	\$0.00	\$239,935.00	\$0.00	\$0.00	\$239,935.00	\$134,825.00	\$105,110.00
231000 Productos alimenticios, agropecuarios y forestales adquire	\$148,830.00	\$91,105.00	\$239,935.00	\$239,935.00	\$0.00	\$239,935.00	\$0.00	\$0.00	\$239,935.00	\$134,825.00	\$105,110.00
231001 Productos agrícolas	\$128,830.00	\$111,105.00	\$239,935.00	\$239,935.00	\$0.00	\$239,935.00	\$0.00	\$0.00	\$239,935.00	\$134,825.00	\$105,110.00
231002 Productos pecuarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$309,000.00	\$336,949.95	\$645,949.95	\$623,677.01	\$22,272.94	\$623,677.01	\$0.00	\$22,272.94	\$623,677.01	\$332,576.01	\$291,101.00
241000 Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
241001 Productos minerales no metálicos	\$0.00	\$70,198.00	\$70,198.00	\$70,198.00	\$0.00	\$70,198.00	\$0.00	\$0.00	\$70,198.00	\$0.00	\$70,198.00
242000 Cemento y productos de concreto	\$7,000.00	\$20,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$4,000.00	\$23,500.00
242001 Cemento y productos de concreto	\$7,000.00	\$20,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$4,000.00	\$23,500.00
244000 Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
244001 Madera y productos de madera	\$40,000.00	-\$37,860.00	\$2,140.00	\$2,140.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$2,140.00	\$2,140.00	\$0.00
245000 Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
245001 Vidrio y productos de vidrio	\$30,000.00	\$4,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00
246000 Material eléctrico y electrónico	\$85,000.00	\$184,353.84	\$269,353.84	\$269,353.84	\$0.00	\$269,353.84	\$0.00	\$0.00	\$269,353.84	\$183,660.84	\$85,693.00
246001 Material Eléctrico	\$65,000.00	\$188,837.82	\$253,837.82	\$253,837.82	\$0.00	\$253,837.82	\$0.00	\$0.00	\$253,837.82	\$168,144.82	\$85,693.00
246002 Material Electrónico	\$20,000.00	-\$4,483.98	\$15,516.02	\$15,516.02	\$0.00	\$15,516.02	\$0.00	\$0.00	\$15,516.02	\$15,516.02	\$0.00
247000 Artículos metálicos para la construcción	\$64,000.00	\$73,530.01	\$137,530.01	\$115,257.07	\$22,272.94	\$115,257.07	\$0.00	\$22,272.94	\$115,257.07	\$33,676.07	\$81,581.00
247001 Artículos metálicos para la construcción	\$64,000.00	\$73,530.01	\$137,530.01	\$115,257.07	\$22,272.94	\$115,257.07	\$0.00	\$22,272.94	\$115,257.07	\$33,676.07	\$81,581.00
248000 Materiales complementarios	\$0.00	\$22,160.00	\$22,160.00	\$22,160.00	\$0.00	\$22,160.00	\$0.00	\$0.00	\$22,160.00	\$0.00	\$22,160.00
248001 Materiales complementarios	\$0.00	\$22,160.00	\$22,160.00	\$22,160.00	\$0.00	\$22,160.00	\$0.00	\$0.00	\$22,160.00	\$0.00	\$22,160.00
249000 Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$431.90	\$82,568.10	\$82,568.10	\$0.00	\$82,568.10	\$0.00	\$0.00	\$82,568.10	\$74,599.10	\$7,969.00
249001 Otros materiales y artículos de construcción y reparación	\$83,000.00	-\$431.90	\$82,568.10	\$82,568.10	\$0.00	\$82,568.10	\$0.00	\$0.00	\$82,568.10	\$74,599.10	\$7,969.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$312,670.00	\$90,056.70	\$402,726.70	\$402,726.70	\$0.00	\$402,726.70	\$0.00	\$0.00	\$402,726.70	\$253,279.36	\$149,447.34
251000 Productos químicos básicos	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$39,620.00	-\$39,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$141,050.00	-\$53,742.66	\$87,307.34	\$87,307.34	\$0.00	\$87,307.34	\$0.00	\$0.00	\$87,307.34	\$54,495.00	\$32,812.34
252001 Plaguicidas, Abonos y Fertilizantes	\$141,050.00	-\$53,742.66	\$87,307.34	\$87,307.34	\$0.00	\$87,307.34	\$0.00	\$0.00	\$87,307.34	\$54,495.00	\$32,812.34
253000 Medicinas y productos farmacéuticos	\$62,000.00	-\$50,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00



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253001 Medicinas y Productos Farmacéuticos	\$62,000.00	-\$50,239.00	\$11,761.00	\$11,761.00	\$0.00	\$11,761.00	\$0.00	\$0.00	\$11,761.00	\$11,761.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$25,000.00	-\$12,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
254001 Materiales y Suministros Médicos	\$25,000.00	-\$12,794.48	\$12,205.52	\$12,205.52	\$0.00	\$12,205.52	\$0.00	\$0.00	\$12,205.52	\$12,205.52	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$271,452.84	\$291,452.84	\$291,452.84	\$0.00	\$291,452.84	\$0.00	\$0.00	\$291,452.84	\$174,817.84	\$116,635.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$271,452.84	\$291,452.84	\$291,452.84	\$0.00	\$291,452.84	\$0.00	\$0.00	\$291,452.84	\$174,817.84	\$116,635.00
260000 Combustibles, lubricantes y aditivos	\$780,300.00	\$60,763.88	\$841,063.88	\$841,063.88	\$0.00	\$841,063.88	\$0.00	\$0.00	\$841,063.88	\$833,263.88	\$7,800.00
261000 Combustibles, lubricantes y aditivos	\$780,300.00	\$60,763.88	\$841,063.88	\$841,063.88	\$0.00	\$841,063.88	\$0.00	\$0.00	\$841,063.88	\$833,263.88	\$7,800.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$780,300.00	\$60,763.88	\$841,063.88	\$841,063.88	\$0.00	\$841,063.88	\$0.00	\$0.00	\$841,063.88	\$833,263.88	\$7,800.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$283,157.00	\$476,906.33	\$760,063.33	\$760,063.33	\$0.00	\$760,063.33	\$0.00	\$0.00	\$760,063.33	\$760,063.33	\$0.00
271000 Vestuario y uniformes	\$255,157.00	-\$20,007.60	\$235,149.40	\$235,149.40	\$0.00	\$235,149.40	\$0.00	\$0.00	\$235,149.40	\$235,149.40	\$0.00
271001 Vestuario, Uniformes	\$255,157.00	-\$20,007.60	\$235,149.40	\$235,149.40	\$0.00	\$235,149.40	\$0.00	\$0.00	\$235,149.40	\$235,149.40	\$0.00
272000 Prendas de seguridad y protección personal	\$28,000.00	-\$20,013.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
272001 Prendas de Protección	\$28,000.00	-\$20,013.40	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
273000 Artículos deportivos	\$0.00	\$129,739.04	\$129,739.04	\$129,739.04	\$0.00	\$129,739.04	\$0.00	\$0.00	\$129,739.04	\$129,739.04	\$0.00
273001 Artículos Deportivos	\$0.00	\$129,739.04	\$129,739.04	\$129,739.04	\$0.00	\$129,739.04	\$0.00	\$0.00	\$129,739.04	\$129,739.04	\$0.00
274000 Productos textiles	\$0.00	\$387,188.29	\$387,188.29	\$387,188.29	\$0.00	\$387,188.29	\$0.00	\$0.00	\$387,188.29	\$387,188.29	\$0.00
274001 Productos textiles	\$0.00	\$387,188.29	\$387,188.29	\$387,188.29	\$0.00	\$387,188.29	\$0.00	\$0.00	\$387,188.29	\$387,188.29	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$69,000.00	\$332,041.91	\$401,041.91	\$401,041.91	\$0.00	\$401,041.91	\$0.00	\$0.00	\$401,041.91	\$260,187.91	\$140,854.00
291000 Herramientas menores	\$20,000.00	\$101,324.92	\$121,324.92	\$121,324.92	\$0.00	\$121,324.92	\$0.00	\$0.00	\$121,324.92	\$30,944.92	\$90,380.00
291001 Herramientas Menores	\$20,000.00	\$101,324.92	\$121,324.92	\$121,324.92	\$0.00	\$121,324.92	\$0.00	\$0.00	\$121,324.92	\$30,944.92	\$90,380.00
292000 Refacciones y accesorios menores de edificios	\$25,000.00	\$18,874.00	\$43,874.00	\$43,874.00	\$0.00	\$43,874.00	\$0.00	\$0.00	\$43,874.00	\$0.00	\$43,874.00
292001 Refacciones y accesorios menores de edificios	\$25,000.00	\$18,874.00	\$43,874.00	\$43,874.00	\$0.00	\$43,874.00	\$0.00	\$0.00	\$43,874.00	\$0.00	\$43,874.00
294000 Refacciones y accesorios menores de equipo de cómput	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$18,000.00	-\$5,179.94	\$12,820.06	\$12,820.06	\$0.00	\$12,820.06	\$0.00	\$0.00	\$12,820.06	\$12,820.06	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$217,022.93	\$223,022.93	\$223,022.93	\$0.00	\$223,022.93	\$0.00	\$0.00	\$223,022.93	\$216,422.93	\$6,600.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	\$217,022.93	\$223,022.93	\$223,022.93	\$0.00	\$223,022.93	\$0.00	\$0.00	\$223,022.93	\$216,422.93	\$6,600.00
300000 SERVICIOS GENERALES	\$13,257,266.00	\$106,607.54	\$13,363,873.54	\$12,631,183.58	\$732,689.96	\$12,631,183.58	\$0.00	\$732,689.96	\$12,631,183.58	\$11,464,370.51	\$1,166,813.07
310000 Servicios básicos	\$2,567,740.00	-\$381,884.82	\$2,185,855.18	\$2,185,855.17	\$0.01	\$2,185,855.17	\$0.00	\$0.01	\$2,185,855.17	\$2,153,272.57	\$32,582.60
311000 Energía eléctrica	\$1,163,440.00	-\$199,110.96	\$964,329.04	\$964,329.04	\$0.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
311001 Servicio de Energía Eléctrica	\$1,163,440.00	-\$199,110.96	\$964,329.04	\$964,329.04	\$0.00	\$964,329.04	\$0.00	\$0.00	\$964,329.04	\$931,746.44	\$32,582.60
312000 Gas	\$19,000.00	-\$8,520.16	\$10,479.84	\$10,479.84	\$0.00	\$10,479.84	\$0.00	\$0.00	\$10,479.84	\$10,479.84	\$0.00
312001 Gas	\$19,000.00	-\$8,520.16	\$10,479.84	\$10,479.84	\$0.00	\$10,479.84	\$0.00	\$0.00	\$10,479.84	\$10,479.84	\$0.00
313000 Agua	\$785,000.00	-\$257,158.52	\$527,841.48	\$527,841.47	\$0.01	\$527,841.47	\$0.00	\$0.01	\$527,841.47	\$527,841.47	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 20/ene/2023
11:09 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313001 Servicio de Agua	\$785,000.00	-\$257,158.52	\$527,841.48	\$527,841.47	\$0.01	\$527,841.47	\$0.00	\$0.01	\$527,841.47	\$527,841.47	\$0.00
314000 Telefonía tradicional	\$70,800.00	-\$635.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001 Servicio Telefónico Tradicional	\$70,800.00	-\$635.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$522,000.00	\$1,450.00	\$523,450.00	\$523,450.00	\$0.00	\$523,450.00	\$0.00	\$0.00	\$523,450.00	\$523,450.00	\$0.00
316003 Servicios de Internet	\$522,000.00	\$1,450.00	\$523,450.00	\$523,450.00	\$0.00	\$523,450.00	\$0.00	\$0.00	\$523,450.00	\$523,450.00	\$0.00
318000 Servicios postales y telegráficos	\$7,500.00	-\$4,845.38	\$2,654.62	\$2,654.62	\$0.00	\$2,654.62	\$0.00	\$0.00	\$2,654.62	\$2,654.62	\$0.00
318001 Servicio Postal	\$7,500.00	-\$4,845.38	\$2,654.62	\$2,654.62	\$0.00	\$2,654.62	\$0.00	\$0.00	\$2,654.62	\$2,654.62	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$86,935.24	\$86,935.24	\$86,935.24	\$0.00	\$86,935.24	\$0.00	\$0.00	\$86,935.24	\$86,935.24	\$0.00
319004 Servicios Integrales de Infraestructura de Computo	\$0.00	\$86,935.24	\$86,935.24	\$86,935.24	\$0.00	\$86,935.24	\$0.00	\$0.00	\$86,935.24	\$86,935.24	\$0.00
320000 Servicios de arrendamiento	\$73,200.00	\$485,045.12	\$558,245.12	\$558,245.12	\$0.00	\$558,245.12	\$0.00	\$0.00	\$558,245.12	\$105,017.12	\$453,228.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$73,200.00	\$13,117.92	\$86,317.92	\$86,317.92	\$0.00	\$86,317.92	\$0.00	\$0.00	\$86,317.92	\$86,317.92	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$73,200.00	\$13,117.92	\$86,317.92	\$86,317.92	\$0.00	\$86,317.92	\$0.00	\$0.00	\$86,317.92	\$86,317.92	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$453,228.00	\$453,228.00	\$453,228.00	\$0.00	\$453,228.00	\$0.00	\$0.00	\$453,228.00	\$0.00	\$453,228.00
327001 Arrendamiento de activos intangibles	\$0.00	\$453,228.00	\$453,228.00	\$453,228.00	\$0.00	\$453,228.00	\$0.00	\$0.00	\$453,228.00	\$0.00	\$453,228.00
329000 Otros arrendamientos	\$0.00	\$18,699.20	\$18,699.20	\$18,699.20	\$0.00	\$18,699.20	\$0.00	\$0.00	\$18,699.20	\$18,699.20	\$0.00
329001 Otros arrendamientos	\$0.00	\$18,699.20	\$18,699.20	\$18,699.20	\$0.00	\$18,699.20	\$0.00	\$0.00	\$18,699.20	\$18,699.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$3,183,750.00	-\$602,132.79	\$2,581,617.21	\$2,581,617.21	\$0.00	\$2,581,617.21	\$0.00	\$0.00	\$2,581,617.21	\$2,581,617.21	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$786,750.00	\$204,268.00	\$991,018.00	\$991,018.00	\$0.00	\$991,018.00	\$0.00	\$0.00	\$991,018.00	\$991,018.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$171,750.00	-\$30,262.83	\$141,487.17	\$141,487.17	\$0.00	\$141,487.17	\$0.00	\$0.00	\$141,487.17	\$141,487.17	\$0.00
331003 Servicios de Consultoría	\$615,000.00	\$234,530.83	\$849,530.83	\$849,530.83	\$0.00	\$849,530.83	\$0.00	\$0.00	\$849,530.83	\$849,530.83	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$988,000.00	-\$720,434.19	\$267,565.81	\$267,565.81	\$0.00	\$267,565.81	\$0.00	\$0.00	\$267,565.81	\$267,565.81	\$0.00
333001 Servicios de informática	\$988,000.00	-\$720,434.19	\$267,565.81	\$267,565.81	\$0.00	\$267,565.81	\$0.00	\$0.00	\$267,565.81	\$267,565.81	\$0.00
334000 Servicios de capacitación	\$210,000.00	\$116,688.59	\$326,688.59	\$326,688.59	\$0.00	\$326,688.59	\$0.00	\$0.00	\$326,688.59	\$326,688.59	\$0.00
334001 Capacitación	\$210,000.00	\$116,688.59	\$326,688.59	\$326,688.59	\$0.00	\$326,688.59	\$0.00	\$0.00	\$326,688.59	\$326,688.59	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$124,000.00	-\$47,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$84,000.00	-\$7,434.33	\$76,565.67	\$76,565.67	\$0.00	\$76,565.67	\$0.00	\$0.00	\$76,565.67	\$76,565.67	\$0.00
336002 Formas valoradas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$1,075,000.00	-\$155,220.86	\$919,779.14	\$919,779.14	\$0.00	\$919,779.14	\$0.00	\$0.00	\$919,779.14	\$919,779.14	\$0.00
338001 Servicios de Vigilancia	\$1,075,000.00	-\$155,220.86	\$919,779.14	\$919,779.14	\$0.00	\$919,779.14	\$0.00	\$0.00	\$919,779.14	\$919,779.14	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345000 Seguro de bienes patrimoniales	\$153,000.00	-\$30,895.34	\$122,104.66	\$122,104.66	\$0.00	\$122,104.66	\$0.00	\$0.00	\$122,104.66	\$122,104.66	\$0.00
345001 Seguros	\$123,000.00	-\$26,755.22	\$96,244.78	\$96,244.78	\$0.00	\$96,244.78	\$0.00	\$0.00	\$96,244.78	\$96,244.78	\$0.00
345002 Seguros catastróficos	\$30,000.00	-\$4,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$2,263,000.00	\$1,317,874.02	\$3,580,874.02	\$3,580,873.62	\$0.40	\$3,580,873.62	\$0.00	\$0.40	\$3,580,873.62	\$3,422,162.42	\$158,711.20
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$597,296.68	\$597,296.68	\$597,296.68	\$0.00	\$597,296.68	\$0.00	\$0.00	\$597,296.68	\$513,585.28	\$83,711.40



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 20/ene/2023
11:09 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$597,296.68	\$597,296.68	\$597,296.68	\$0.00	\$597,296.68	\$0.00	\$0.00	\$597,296.68	\$513,585.28	\$83,711.40
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$163,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$165,980.84	\$165,980.84	\$165,980.44	\$0.40	\$165,980.44	\$0.00	\$0.40	\$165,980.44	\$90,980.64	\$74,999.80
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$45,000.00	\$133,029.38	\$178,029.38	\$178,029.38	\$0.00	\$178,029.38	\$0.00	\$0.00	\$178,029.38	\$178,029.38	\$0.00
353001 Mantenimiento de bienes informáticos	\$45,000.00	\$133,029.38	\$178,029.38	\$178,029.38	\$0.00	\$178,029.38	\$0.00	\$0.00	\$178,029.38	\$178,029.38	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$72,210.00	\$72,210.00	\$72,210.00	\$0.00	\$72,210.00	\$0.00	\$0.00	\$72,210.00	\$72,210.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$104,000.00	\$287,704.73	\$391,704.73	\$391,704.73	\$0.00	\$391,704.73	\$0.00	\$0.00	\$391,704.73	\$391,704.73	\$0.00
355001 Mantenimiento de Vehículos	\$104,000.00	\$287,704.73	\$391,704.73	\$391,704.73	\$0.00	\$391,704.73	\$0.00	\$0.00	\$391,704.73	\$391,704.73	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$42,000.00	\$59,688.53	\$101,688.53	\$101,688.53	\$0.00	\$101,688.53	\$0.00	\$0.00	\$101,688.53	\$101,688.53	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$42,000.00	\$59,688.53	\$101,688.53	\$101,688.53	\$0.00	\$101,688.53	\$0.00	\$0.00	\$101,688.53	\$101,688.53	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,980,000.00	-\$8,023.64	\$1,971,976.36	\$1,971,976.36	\$0.00	\$1,971,976.36	\$0.00	\$0.00	\$1,971,976.36	\$1,971,976.36	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,980,000.00	-\$8,023.64	\$1,971,976.36	\$1,971,976.36	\$0.00	\$1,971,976.36	\$0.00	\$0.00	\$1,971,976.36	\$1,971,976.36	\$0.00
359000 Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
359001 Servicios de jardinería y fumigación	\$90,000.00	\$11,987.50	\$101,987.50	\$101,987.50	\$0.00	\$101,987.50	\$0.00	\$0.00	\$101,987.50	\$101,987.50	\$0.00
360000 Servicios de comunicación social y publicidad	\$409,579.00	\$131,895.91	\$541,474.91	\$537,010.25	\$4,464.66	\$537,010.25	\$0.00	\$4,464.66	\$537,010.25	\$407,071.98	\$129,938.27
361000 Difusión por radio, televisión y otros medios de mensajes	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$108,579.00	-\$74,504.09	\$34,074.91	\$34,074.91	\$0.00	\$34,074.91	\$0.00	\$0.00	\$34,074.91	\$34,074.91	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$232,040.00	\$413,040.00	\$408,575.34	\$4,464.66	\$408,575.34	\$0.00	\$4,464.66	\$408,575.34	\$278,637.07	\$129,938.27
362001 Difusión por radio, televisión y otros medios de mensajes	\$181,000.00	\$232,040.00	\$413,040.00	\$408,575.34	\$4,464.66	\$408,575.34	\$0.00	\$4,464.66	\$408,575.34	\$278,637.07	\$129,938.27
363000 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$25,640.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivame	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$192,100.00	-\$183,972.00	\$8,128.00	\$8,128.00	\$0.00	\$8,128.00	\$0.00	\$0.00	\$8,128.00	\$8,128.00	\$0.00
371000 Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$42,100.00	-\$34,014.00	\$8,086.00	\$8,086.00	\$0.00	\$8,086.00	\$0.00	\$0.00	\$8,086.00	\$8,086.00	\$0.00
375001 Viáticos en el país	\$42,100.00	-\$34,014.00	\$8,086.00	\$8,086.00	\$0.00	\$8,086.00	\$0.00	\$0.00	\$8,086.00	\$8,086.00	\$0.00
376000 Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$42.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00
380000 Servicios oficiales	\$148,000.00	-\$89,955.33	\$58,044.67	\$58,044.67	\$0.00	\$58,044.67	\$0.00	\$0.00	\$58,044.67	\$58,044.67	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 20/ene/2023
11:09 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$4,429.51	\$4,429.51	\$4,429.51	\$0.00	\$4,429.51	\$0.00	\$0.00	\$4,429.51	\$4,429.51	\$0.00
382000	Gastos de orden social y cultural	\$93,000.00	-\$69,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
382002	Eventos Culturales	\$93,000.00	-\$69,311.85	\$23,688.15	\$23,688.15	\$0.00	\$23,688.15	\$0.00	\$0.00	\$23,688.15	\$23,688.15	\$0.00
383000	Congresos y convenciones	\$55,000.00	-\$25,072.99	\$29,927.01	\$29,927.01	\$0.00	\$29,927.01	\$0.00	\$0.00	\$29,927.01	\$29,927.01	\$0.00
383001	Congresos, Convenciones	\$55,000.00	-\$25,072.99	\$29,927.01	\$29,927.01	\$0.00	\$29,927.01	\$0.00	\$0.00	\$29,927.01	\$29,927.01	\$0.00
390000	Otros servicios generales	\$4,266,897.00	-\$539,367.23	\$3,727,529.77	\$2,999,304.88	\$728,224.89	\$2,999,304.88	\$0.00	\$728,224.89	\$2,999,304.88	\$2,606,951.88	\$392,353.00
392000	Impuestos y derechos	\$2,777,534.00	-\$497,156.23	\$2,280,377.77	\$1,552,152.88	\$728,224.89	\$1,552,152.88	\$0.00	\$728,224.89	\$1,552,152.88	\$1,552,152.88	\$0.00
392001	Pago de ISR	\$1,897,034.00	\$115,957.00	\$2,012,991.00	\$1,417,212.61	\$595,778.39	\$1,417,212.61	\$0.00	\$595,778.39	\$1,417,212.61	\$1,417,212.61	\$0.00
392006	Pago de derechos	\$880,500.00	-\$613,113.23	\$267,386.77	\$134,940.27	\$132,446.50	\$134,940.27	\$0.00	\$132,446.50	\$134,940.27	\$134,940.27	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,489,363.00	-\$43,561.00	\$1,445,802.00	\$1,445,802.00	\$0.00	\$1,445,802.00	\$0.00	\$0.00	\$1,445,802.00	\$1,053,449.00	\$392,353.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,220,032.00	-\$3,212,532.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$3,220,032.00	-\$3,220,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
442001	Becas	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,192,982.64	\$1,192,982.64	\$1,192,982.64	\$0.00	\$1,192,982.64	\$0.00	\$0.00	\$1,192,982.64	\$1,192,982.64	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,004,877.04	\$1,004,877.04	\$1,004,877.04	\$0.00	\$1,004,877.04	\$0.00	\$0.00	\$1,004,877.04	\$1,004,877.04	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$159,105.60	\$159,105.60	\$159,105.60	\$0.00	\$159,105.60	\$0.00	\$0.00	\$159,105.60	\$159,105.60	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$58,761.95	\$58,761.95	\$0.00	\$58,761.95	\$0.00	\$0.00	\$58,761.95	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 20/ene/2023
11:09 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$67,294,597.00	\$7,527,580.88	\$74,822,177.88	\$73,927,485.16	\$894,692.72	\$73,927,485.16	\$0.00	\$894,692.72	\$73,927,485.16	\$70,356,287.18	\$3,571,197.98