



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN											
200000 MATERIALES Y SUMINISTROS	\$250,545.00	\$0.00	\$250,545.00	\$246,634.24	\$3,910.76	\$246,634.24	\$0.00	\$3,910.76	\$246,634.24	\$211,774.69	\$34,859.55
210000 Materiales de administración, emisión de documentos	\$165,395.00	-\$9,385.43	\$156,009.57	\$152,099.45	\$3,910.12	\$152,099.45	\$0.00	\$3,910.12	\$152,099.45	\$117,239.90	\$34,859.55
211000 Materiales, útiles y equipos menores de oficina	\$96,095.00	-\$39,840.64	\$56,254.36	\$52,344.42	\$3,909.94	\$52,344.42	\$0.00	\$3,909.94	\$52,344.42	\$52,344.42	\$0.00
211001 Material de Oficina	\$81,095.00	-\$41,073.22	\$40,021.78	\$38,553.48	\$1,468.30	\$38,553.48	\$0.00	\$1,468.30	\$38,553.48	\$38,553.48	\$0.00
211002 Gastos de Oficina	\$15,000.00	\$1,232.58	\$16,232.58	\$13,790.94	\$2,441.64	\$13,790.94	\$0.00	\$2,441.64	\$13,790.94	\$13,790.94	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$5,665.12	\$63,634.88	\$63,634.88	\$0.00	\$63,634.88	\$0.00	\$0.00	\$63,634.88	\$63,634.88	\$0.00
214001 Material para Bienes Informáticos	\$69,300.00	-\$5,665.12	\$63,634.88	\$63,634.88	\$0.00	\$63,634.88	\$0.00	\$0.00	\$63,634.88	\$63,634.88	\$0.00
216000 Material de limpieza	\$0.00	\$36,120.33	\$36,120.33	\$36,120.15	\$0.18	\$36,120.15	\$0.00	\$0.18	\$36,120.15	\$1,260.60	\$34,859.55
216001 Material de Limpieza	\$0.00	\$36,120.33	\$36,120.33	\$36,120.15	\$0.18	\$36,120.15	\$0.00	\$0.18	\$36,120.15	\$1,260.60	\$34,859.55
220000 Alimentos y utensilios	\$11,100.00	-\$1,684.04	\$9,415.96	\$9,415.96	\$0.00	\$9,415.96	\$0.00	\$0.00	\$9,415.96	\$9,415.96	\$0.00
221000 Productos alimenticios para personas	\$11,100.00	-\$1,684.04	\$9,415.96	\$9,415.96	\$0.00	\$9,415.96	\$0.00	\$0.00	\$9,415.96	\$9,415.96	\$0.00
221001 Alimentación de Personas	\$11,100.00	-\$1,684.04	\$9,415.96	\$9,415.96	\$0.00	\$9,415.96	\$0.00	\$0.00	\$9,415.96	\$9,415.96	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$2,225.00	\$2,225.00	\$2,224.37	\$0.63	\$2,224.37	\$0.00	\$0.63	\$2,224.37	\$2,224.37	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,225.00	\$2,225.00	\$2,224.37	\$0.63	\$2,224.37	\$0.00	\$0.63	\$2,224.37	\$2,224.37	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$2,225.00	\$2,225.00	\$2,224.37	\$0.63	\$2,224.37	\$0.00	\$0.63	\$2,224.37	\$2,224.37	\$0.00
260000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.01	\$35,000.01	\$35,000.00	\$0.01	\$35,000.00	\$0.00	\$0.01	\$35,000.00	\$35,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$35,000.00	\$0.01	\$35,000.01	\$35,000.00	\$0.01	\$35,000.00	\$0.00	\$0.01	\$35,000.00	\$35,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.01	\$35,000.01	\$35,000.00	\$0.01	\$35,000.00	\$0.00	\$0.01	\$35,000.00	\$35,000.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$36,050.00	\$11,844.46	\$47,894.46	\$47,894.46	\$0.00	\$47,894.46	\$0.00	\$0.00	\$47,894.46	\$47,894.46	\$0.00
291000 Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001 Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$2,571.42	\$38,621.42	\$38,621.42	\$0.00	\$38,621.42	\$0.00	\$0.00	\$38,621.42	\$38,621.42	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$2,571.42	\$38,621.42	\$38,621.42	\$0.00	\$38,621.42	\$0.00	\$0.00	\$38,621.42	\$38,621.42	\$0.00
300000 SERVICIOS GENERALES	\$465,500.00	\$0.00	\$465,500.00	\$465,499.99	\$0.01	\$465,499.99	\$0.00	\$0.01	\$465,499.99	\$464,575.89	\$924.10
320000 Servicios de arrendamiento	\$350,000.00	\$39,618.48	\$389,618.48	\$389,618.48	\$0.00	\$389,618.48	\$0.00	\$0.00	\$389,618.48	\$389,618.48	\$0.00
327000 Arrendamiento de activos intangibles	\$350,000.00	\$39,618.48	\$389,618.48	\$389,618.48	\$0.00	\$389,618.48	\$0.00	\$0.00	\$389,618.48	\$389,618.48	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
327001 Arrendamiento de activos intangibles	\$350,000.00	\$39,618.48	\$389,618.48	\$389,618.48	\$0.00	\$389,618.48	\$0.00	\$0.00	\$389,618.48	\$389,618.48	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$85,000.00	-\$33,960.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	-\$33,960.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
331003 Servicios de Consultoría	\$85,000.00	-\$33,960.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$924.11	\$924.11	\$924.10	\$0.01	\$924.10	\$0.00	\$0.01	\$924.10	\$0.00	\$924.10
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$924.11	\$924.11	\$924.10	\$0.01	\$924.10	\$0.00	\$0.01	\$924.10	\$0.00	\$924.10
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$924.11	\$924.11	\$924.10	\$0.01	\$924.10	\$0.00	\$0.01	\$924.10	\$0.00	\$924.10
360000 Servicios de comunicación social y publicidad	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
370000 Servicios de traslado y viáticos	\$30,500.00	-\$21,408.59	\$9,091.41	\$9,091.41	\$0.00	\$9,091.41	\$0.00	\$0.00	\$9,091.41	\$9,091.41	\$0.00
372000 Pasajes terrestres	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$19,500.00	-\$10,433.59	\$9,066.41	\$9,066.41	\$0.00	\$9,066.41	\$0.00	\$0.00	\$9,066.41	\$9,066.41	\$0.00
375001 Viáticos en el país	\$19,500.00	-\$10,433.59	\$9,066.41	\$9,066.41	\$0.00	\$9,066.41	\$0.00	\$0.00	\$9,066.41	\$9,066.41	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
380000 Servicios oficiales	\$0.00	\$7,286.00	\$7,286.00	\$7,286.00	\$0.00	\$7,286.00	\$0.00	\$0.00	\$7,286.00	\$7,286.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$7,286.00	\$7,286.00	\$7,286.00	\$0.00	\$7,286.00	\$0.00	\$0.00	\$7,286.00	\$7,286.00	\$0.00
382001 Gastos de orden social	\$0.00	\$7,286.00	\$7,286.00	\$7,286.00	\$0.00	\$7,286.00	\$0.00	\$0.00	\$7,286.00	\$7,286.00	\$0.00
DIRECCIÓN DE PLANEACIÓN Y EVAL	\$716,045.00	\$0.00	\$716,045.00	\$712,134.23	\$3,910.77	\$712,134.23	\$0.00	\$3,910.77	\$712,134.23	\$676,350.58	\$35,783.65
SACA02 SECRETARIA ACADÉMICA											
200000 MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$643,218.99	\$8,781.01	\$643,218.99	\$0.00	\$8,781.01	\$643,218.99	\$464,049.27	\$179,169.72
210000 Materiales de administración, emisión de documentos	\$357,100.00	-\$49,723.40	\$307,376.60	\$299,975.42	\$7,401.18	\$299,975.42	\$0.00	\$7,401.18	\$299,975.42	\$205,805.71	\$94,169.71
211000 Materiales, útiles y equipos menores de oficina	\$57,000.00	-\$2,055.00	\$54,945.00	\$50,328.30	\$4,616.70	\$50,328.30	\$0.00	\$4,616.70	\$50,328.30	\$50,328.30	\$0.00
211001 Material de Oficina	\$47,000.00	\$3,328.31	\$50,328.31	\$50,328.30	\$0.01	\$50,328.30	\$0.00	\$0.01	\$50,328.30	\$50,328.30	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$10,000.00	-\$5,383.31	\$4,616.69	\$0.00	\$4,616.69	\$0.00	\$0.00	\$4,616.69	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$94,500.00	-\$15,000.00	\$79,500.00	\$79,499.99	\$0.01	\$79,499.99	\$0.00	\$0.01	\$79,499.99	\$79,499.99	\$0.00
214001 Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$79,499.99	\$0.01	\$79,499.99	\$0.00	\$0.01	\$79,499.99	\$79,499.99	\$0.00
216000 Material de limpieza	\$0.00	\$18,330.00	\$18,330.00	\$18,329.11	\$0.89	\$18,329.11	\$0.00	\$0.89	\$18,329.11	\$18,329.11	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
216001	Material de Limpieza	\$0.00	\$18,330.00	\$18,330.00	\$18,329.11	\$0.89	\$18,329.11	\$0.00	\$0.89	\$18,329.11	\$18,329.11	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$50,998.40	\$154,601.60	\$151,818.02	\$2,783.58	\$151,818.02	\$0.00	\$2,783.58	\$151,818.02	\$57,648.31	\$94,169.71
217001	Material Didáctico	\$205,600.00	-\$50,998.40	\$154,601.60	\$151,818.02	\$2,783.58	\$151,818.02	\$0.00	\$2,783.58	\$151,818.02	\$57,648.31	\$94,169.71
220000	Alimentos y utensilios	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,395.00	\$6,395.00	\$6,395.00	\$0.00	\$6,395.00	\$0.00	\$0.00	\$6,395.00	\$6,395.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
246001	Material Eléctrico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$20,494.99	\$35,494.99	\$35,208.19	\$286.80	\$35,208.19	\$0.00	\$286.80	\$35,208.19	\$35,208.19	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$9,113.76	\$24,113.76	\$23,826.96	\$286.80	\$23,826.96	\$0.00	\$286.80	\$23,826.96	\$23,826.96	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$9,113.76	\$24,113.76	\$23,826.96	\$286.80	\$23,826.96	\$0.00	\$286.80	\$23,826.96	\$23,826.96	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
260000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$72,399.99	\$0.01	\$72,399.99	\$0.00	\$0.01	\$72,399.99	\$72,399.99	\$0.00
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$72,399.99	\$0.01	\$72,399.99	\$0.00	\$0.01	\$72,399.99	\$72,399.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$72,399.99	\$0.01	\$72,399.99	\$0.00	\$0.01	\$72,399.99	\$72,399.99	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$182,000.00	-\$9,869.00	\$172,131.00	\$171,037.99	\$1,093.01	\$171,037.99	\$0.00	\$1,093.01	\$171,037.99	\$86,037.98	\$85,000.01
271000	Vestuario y uniformes	\$137,000.00	\$1.00	\$137,001.00	\$137,000.00	\$1.00	\$137,000.00	\$0.00	\$1.00	\$137,000.00	\$51,999.99	\$85,000.01
271001	Vestuario, Uniformes	\$137,000.00	\$1.00	\$137,001.00	\$137,000.00	\$1.00	\$137,000.00	\$0.00	\$1.00	\$137,000.00	\$51,999.99	\$85,000.01
272000	Prendas de seguridad y protección personal	\$0.00	\$1,092.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$1,092.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$34,037.99	\$0.01	\$34,037.99	\$0.00	\$0.01	\$34,037.99	\$34,037.99	\$0.00
273001	Artículos Deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$34,037.99	\$0.01	\$34,037.99	\$0.00	\$0.01	\$34,037.99	\$34,037.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$27,802.00	\$27,802.00	\$27,801.99	\$0.01	\$27,801.99	\$0.00	\$0.01	\$27,801.99	\$27,801.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
300000	SERVICIOS GENERALES	\$1,405,571.00	\$0.00	\$1,405,571.00	\$1,405,570.98	\$0.02	\$1,405,570.98	\$0.00	\$0.02	\$1,405,570.98	\$1,400,226.78	\$5,344.20
310000	Servicios básicos	\$0.00	\$7,004.36	\$7,004.36	\$7,004.34	\$0.02	\$7,004.34	\$0.00	\$0.02	\$7,004.34	\$7,004.34	\$0.00
311000	Energía eléctrica	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
312000	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$121,001.65	\$121,001.65	\$121,001.65	\$0.00	\$121,001.65	\$0.00	\$0.00	\$121,001.65	\$121,001.65	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$69,835.30	\$69,835.30	\$69,835.30	\$0.00	\$69,835.30	\$0.00	\$0.00	\$69,835.30	\$69,835.30	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$69,835.30	\$69,835.30	\$69,835.30	\$0.00	\$69,835.30	\$0.00	\$0.00	\$69,835.30	\$69,835.30	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$20,034.36	\$20,034.36	\$20,034.36	\$0.00	\$20,034.36	\$0.00	\$0.00	\$20,034.36	\$20,034.36	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$20,034.36	\$20,034.36	\$20,034.36	\$0.00	\$20,034.36	\$0.00	\$0.00	\$20,034.36	\$20,034.36	\$0.00
329000	Otros arrendamientos	\$0.00	\$31,131.99	\$31,131.99	\$31,131.99	\$0.00	\$31,131.99	\$0.00	\$0.00	\$31,131.99	\$31,131.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$31,131.99	\$31,131.99	\$31,131.99	\$0.00	\$31,131.99	\$0.00	\$0.00	\$31,131.99	\$31,131.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,331,450.00	-\$673,148.28	\$658,301.72	\$658,301.72	\$0.00	\$658,301.72	\$0.00	\$0.00	\$658,301.72	\$658,301.72	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	-\$659,921.84	\$411,528.16	\$411,528.16	\$0.00	\$411,528.16	\$0.00	\$0.00	\$411,528.16	\$411,528.16	\$0.00
331003	Servicios de Consultoría	\$1,071,450.00	-\$659,921.84	\$411,528.16	\$411,528.16	\$0.00	\$411,528.16	\$0.00	\$0.00	\$411,528.16	\$411,528.16	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
333001	Servicios de informática	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
334000	Servicios de capacitación	\$260,000.00	-\$39,750.43	\$220,249.57	\$220,249.57	\$0.00	\$220,249.57	\$0.00	\$0.00	\$220,249.57	\$220,249.57	\$0.00
334001	Capacitación	\$260,000.00	-\$39,750.43	\$220,249.57	\$220,249.57	\$0.00	\$220,249.57	\$0.00	\$0.00	\$220,249.57	\$220,249.57	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$0.00	\$5,344.20	\$5,344.20	\$5,344.20	\$0.00	\$5,344.20	\$0.00	\$0.00	\$5,344.20	\$0.00	\$5,344.20
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,344.20	\$5,344.20	\$5,344.20	\$0.00	\$5,344.20	\$0.00	\$0.00	\$5,344.20	\$0.00	\$5,344.20
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$5,344.20	\$5,344.20	\$5,344.20	\$0.00	\$5,344.20	\$0.00	\$0.00	\$5,344.20	\$0.00	\$5,344.20
360000	Servicios de comunicación social y publicidad	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
370000 Servicios de traslado y viáticos	\$24,121.00	\$6,263.57	\$30,384.57	\$30,384.57	\$0.00	\$30,384.57	\$0.00	\$0.00	\$30,384.57	\$30,384.57	\$0.00
375000 Viáticos en el país	\$24,121.00	\$6,263.57	\$30,384.57	\$30,384.57	\$0.00	\$30,384.57	\$0.00	\$0.00	\$30,384.57	\$30,384.57	\$0.00
375001 Viáticos en el país	\$24,121.00	\$6,263.57	\$30,384.57	\$30,384.57	\$0.00	\$30,384.57	\$0.00	\$0.00	\$30,384.57	\$30,384.57	\$0.00
380000 Servicios oficiales	\$50,000.00	\$141,425.50	\$191,425.50	\$191,425.50	\$0.00	\$191,425.50	\$0.00	\$0.00	\$191,425.50	\$191,425.50	\$0.00
382000 Gastos de orden social y cultural	\$50,000.00	\$100,560.00	\$150,560.00	\$150,560.00	\$0.00	\$150,560.00	\$0.00	\$0.00	\$150,560.00	\$150,560.00	\$0.00
382001 Gastos de orden social	\$0.00	\$147,660.00	\$147,660.00	\$147,660.00	\$0.00	\$147,660.00	\$0.00	\$0.00	\$147,660.00	\$147,660.00	\$0.00
382002 Eventos Culturales	\$50,000.00	-\$47,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
383000 Congresos y convenciones	\$0.00	\$40,865.50	\$40,865.50	\$40,865.50	\$0.00	\$40,865.50	\$0.00	\$0.00	\$40,865.50	\$40,865.50	\$0.00
383001 Congresos, Convenciones	\$0.00	\$40,865.50	\$40,865.50	\$40,865.50	\$0.00	\$40,865.50	\$0.00	\$0.00	\$40,865.50	\$40,865.50	\$0.00
390000 Otros servicios generales	\$0.00	\$387,469.00	\$387,469.00	\$387,469.00	\$0.00	\$387,469.00	\$0.00	\$0.00	\$387,469.00	\$387,469.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$387,469.00	\$387,469.00	\$387,469.00	\$0.00	\$387,469.00	\$0.00	\$0.00	\$387,469.00	\$387,469.00	\$0.00
392006 Pago de derechos	\$0.00	\$387,469.00	\$387,469.00	\$387,469.00	\$0.00	\$387,469.00	\$0.00	\$0.00	\$387,469.00	\$387,469.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
SECRETARIA ACADÉMICA	\$2,057,571.00	\$1,700,000.00	\$3,757,571.00	\$3,748,789.97	\$8,781.03	\$3,748,789.97	\$0.00	\$8,781.03	\$3,748,789.97	\$3,564,276.05	\$184,513.92
SADM01 SECRETARIA ADMINISTRATIVA											
100000 SERVICIOS PERSONALES	\$50,707,276.00	\$5,538,005.60	\$56,245,281.60	\$55,894,141.20	\$351,140.40	\$55,894,141.20	\$0.00	\$351,140.40	\$55,894,141.20	\$54,336,896.71	\$1,557,244.49
110000 Remuneraciones al personal de carácter permanente	\$34,357,335.00	\$3,129,523.77	\$37,486,858.77	\$37,362,905.63	\$123,953.14	\$37,362,905.63	\$0.00	\$123,953.14	\$37,362,905.63	\$37,362,905.63	\$0.00
113000 Sueldos base al personal permanente	\$34,357,335.00	\$3,129,523.77	\$37,486,858.77	\$37,362,905.63	\$123,953.14	\$37,362,905.63	\$0.00	\$123,953.14	\$37,362,905.63	\$37,362,905.63	\$0.00
113001 Sueldos	\$34,357,335.00	\$3,129,523.77	\$37,486,858.77	\$37,362,905.63	\$123,953.14	\$37,362,905.63	\$0.00	\$123,953.14	\$37,362,905.63	\$37,362,905.63	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,488,112.00	\$322,330.31	\$8,810,442.31	\$8,618,399.23	\$192,043.08	\$8,618,399.23	\$0.00	\$192,043.08	\$8,618,399.23	\$8,618,399.23	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$8,488,112.00	\$322,330.31	\$8,810,442.31	\$8,618,399.23	\$192,043.08	\$8,618,399.23	\$0.00	\$192,043.08	\$8,618,399.23	\$8,618,399.23	\$0.00
132001 Prima de Vacaciones y Dominical	\$2,324,542.00	\$205,839.35	\$2,530,381.35	\$2,463,416.83	\$66,964.52	\$2,463,416.83	\$0.00	\$66,964.52	\$2,463,416.83	\$2,463,416.83	\$0.00
132002 Gratificación Anual	\$6,163,570.00	\$116,490.96	\$6,280,060.96	\$6,154,982.40	\$125,078.56	\$6,154,982.40	\$0.00	\$125,078.56	\$6,154,982.40	\$6,154,982.40	\$0.00
140000 Seguridad Social	\$7,861,829.00	\$1,367,847.84	\$9,229,676.84	\$9,195,299.14	\$34,377.70	\$9,195,299.14	\$0.00	\$34,377.70	\$9,195,299.14	\$7,638,054.65	\$1,557,244.49
141000 Aportaciones de seguridad social	\$4,908,877.00	\$931,646.86	\$5,840,523.86	\$5,819,265.68	\$21,258.18	\$5,819,265.68	\$0.00	\$21,258.18	\$5,819,265.68	\$4,966,510.38	\$852,755.30
141002 Aportaciones al IMSS	\$3,556,379.00	\$264,797.00	\$3,821,176.00	\$3,799,957.82	\$21,218.18	\$3,799,957.82	\$0.00	\$21,218.18	\$3,799,957.82	\$3,377,083.36	\$422,874.46



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,352,498.00	\$666,849.86	\$2,019,347.86	\$2,019,307.86	\$40.00	\$2,019,307.86	\$0.00	\$40.00	\$2,019,307.86	\$1,589,427.02	\$429,880.84
142000	Aportaciones a fondos de vivienda	\$2,109,850.00	\$301,466.66	\$2,411,316.66	\$2,411,316.30	\$0.36	\$2,411,316.30	\$0.00	\$0.36	\$2,411,316.30	\$1,908,182.50	\$503,133.80
142002	Aportaciones a la INFONAVIT	\$2,109,850.00	\$301,466.66	\$2,411,316.66	\$2,411,316.30	\$0.36	\$2,411,316.30	\$0.00	\$0.36	\$2,411,316.30	\$1,908,182.50	\$503,133.80
143000	Aportaciones al sistema para el retiro	\$843,102.00	\$134,734.32	\$977,836.32	\$964,717.16	\$13,119.16	\$964,717.16	\$0.00	\$13,119.16	\$964,717.16	\$763,361.77	\$201,355.39
143001	Aportaciones al S.A.R.	\$843,102.00	\$134,734.32	\$977,836.32	\$964,717.16	\$13,119.16	\$964,717.16	\$0.00	\$13,119.16	\$964,717.16	\$763,361.77	\$201,355.39
150000	Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159002	Otras Prestaciones	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,696,696.00	\$2,131,504.32	\$3,828,200.32	\$3,808,266.81	\$19,933.51	\$3,808,266.81	\$0.00	\$19,933.51	\$3,808,266.81	\$1,566,359.31	\$2,241,907.50
210000	Materiales de administración, emisión de documentos	\$357,890.00	\$993,954.27	\$1,351,844.27	\$1,350,886.40	\$957.87	\$1,350,886.40	\$0.00	\$957.87	\$1,350,886.40	\$391,901.40	\$958,985.00
211000	Materiales, útiles y equipos menores de oficina	\$140,490.00	\$538,868.41	\$679,358.41	\$678,717.05	\$641.36	\$678,717.05	\$0.00	\$641.36	\$678,717.05	\$75,382.40	\$603,334.65
211001	Material de Oficina	\$3,000.00	\$35,134.36	\$38,134.36	\$37,493.00	\$641.36	\$37,493.00	\$0.00	\$641.36	\$37,493.00	\$7,995.36	\$29,497.64
211002	Gastos de Oficina	\$72,000.00	-\$4,612.96	\$67,387.04	\$67,387.04	\$0.00	\$67,387.04	\$0.00	\$0.00	\$67,387.04	\$67,387.04	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$65,490.00	\$508,347.01	\$573,837.01	\$573,837.01	\$0.00	\$573,837.01	\$0.00	\$0.00	\$573,837.01	\$0.00	\$573,837.01
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,000.00	\$220,485.29	\$287,485.29	\$287,168.78	\$316.51	\$287,168.78	\$0.00	\$316.51	\$287,168.78	\$162,168.79	\$124,999.99
214001	Material para Bienes Informáticos	\$67,000.00	\$220,485.29	\$287,485.29	\$287,168.78	\$316.51	\$287,168.78	\$0.00	\$316.51	\$287,168.78	\$162,168.79	\$124,999.99
216000	Material de limpieza	\$150,400.00	\$3,950.21	\$154,350.21	\$154,350.21	\$0.00	\$154,350.21	\$0.00	\$0.00	\$154,350.21	\$154,350.21	\$0.00
216001	Material de Limpieza	\$150,400.00	\$3,950.21	\$154,350.21	\$154,350.21	\$0.00	\$154,350.21	\$0.00	\$0.00	\$154,350.21	\$154,350.21	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$230,650.36	\$230,650.36	\$230,650.36	\$0.00	\$230,650.36	\$0.00	\$0.00	\$230,650.36	\$0.00	\$230,650.36
217001	Material Didáctico	\$0.00	\$230,650.36	\$230,650.36	\$230,650.36	\$0.00	\$230,650.36	\$0.00	\$0.00	\$230,650.36	\$0.00	\$230,650.36
220000	Alimentos y utensilios	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
221000	Productos alimenticios para personas	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
221001	Alimentación de Personas	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$270,458.00	\$270,090.04	\$540,548.04	\$528,197.28	\$12,350.76	\$528,197.28	\$0.00	\$12,350.76	\$528,197.28	\$175,444.70	\$352,752.58
241000	Productos minerales no metálicos	\$0.00	\$49,248.00	\$49,248.00	\$49,248.00	\$0.00	\$49,248.00	\$0.00	\$0.00	\$49,248.00	\$0.00	\$49,248.00
241001	Productos minerales no metálicos	\$0.00	\$49,248.00	\$49,248.00	\$49,248.00	\$0.00	\$49,248.00	\$0.00	\$0.00	\$49,248.00	\$0.00	\$49,248.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$23,565.93	\$23,565.93	\$23,565.92	\$0.01	\$23,565.92	\$0.00	\$0.01	\$23,565.92	\$0.00	\$23,565.92
243001	Cal, yeso y productos de yeso	\$0.00	\$23,565.93	\$23,565.93	\$23,565.92	\$0.01	\$23,565.92	\$0.00	\$0.01	\$23,565.92	\$0.00	\$23,565.92
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,000.00	\$2,164.89	\$92,164.89	\$82,842.74	\$9,322.15	\$82,842.74	\$0.00	\$9,322.15	\$82,842.74	\$48,730.24	\$34,112.50
246001	Material Eléctrico	\$90,000.00	\$2,164.89	\$92,164.89	\$82,842.74	\$9,322.15	\$82,842.74	\$0.00	\$9,322.15	\$82,842.74	\$48,730.24	\$34,112.50
247000	Artículos metálicos para la construcción	\$62,400.00	\$176,700.86	\$239,100.86	\$236,072.86	\$3,028.00	\$236,072.86	\$0.00	\$3,028.00	\$236,072.86	\$36,048.58	\$200,024.28
247001	Artículos metálicos para la construcción	\$62,400.00	\$176,700.86	\$239,100.86	\$236,072.86	\$3,028.00	\$236,072.86	\$0.00	\$3,028.00	\$236,072.86	\$36,048.58	\$200,024.28
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$41,962.48	\$120,220.48	\$120,219.88	\$0.60	\$120,219.88	\$0.00	\$0.60	\$120,219.88	\$74,418.00	\$45,801.88
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$41,962.48	\$120,220.48	\$120,219.88	\$0.60	\$120,219.88	\$0.00	\$0.60	\$120,219.88	\$74,418.00	\$45,801.88
250000	Productos químicos, farmacéuticos y de laboratorio	\$24,650.00	\$354,810.95	\$379,460.95	\$376,410.66	\$3,050.29	\$376,410.66	\$0.00	\$3,050.29	\$376,410.66	\$71,439.40	\$304,971.26
253000	Medicinas y productos farmacéuticos	\$0.00	\$48,571.86	\$48,571.86	\$48,571.86	\$0.00	\$48,571.86	\$0.00	\$0.00	\$48,571.86	\$0.00	\$48,571.86
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$48,571.86	\$48,571.86	\$48,571.86	\$0.00	\$48,571.86	\$0.00	\$0.00	\$48,571.86	\$0.00	\$48,571.86
254000	Materiales, accesorios y suministros médicos	\$0.00	\$14,218.48	\$14,218.48	\$14,218.35	\$0.13	\$14,218.35	\$0.00	\$0.13	\$14,218.35	\$0.00	\$14,218.35
254001	Materiales y Suministros Médicos	\$0.00	\$14,218.48	\$14,218.48	\$14,218.35	\$0.13	\$14,218.35	\$0.00	\$0.13	\$14,218.35	\$0.00	\$14,218.35
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$178,452.61	\$178,452.61	\$178,452.61	\$0.00	\$178,452.61	\$0.00	\$0.00	\$178,452.61	\$0.00	\$178,452.61
255001	Materiales y Suministros de Laboratorio	\$0.00	\$178,452.61	\$178,452.61	\$178,452.61	\$0.00	\$178,452.61	\$0.00	\$0.00	\$178,452.61	\$0.00	\$178,452.61
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$113,568.00	\$138,218.00	\$135,167.84	\$3,050.16	\$135,167.84	\$0.00	\$3,050.16	\$135,167.84	\$71,439.40	\$63,728.44
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$113,568.00	\$138,218.00	\$135,167.84	\$3,050.16	\$135,167.84	\$0.00	\$3,050.16	\$135,167.84	\$71,439.40	\$63,728.44
260000	Combustibles, lubricantes y aditivos	\$583,098.00	\$35,362.43	\$618,460.43	\$616,672.92	\$1,787.51	\$616,672.92	\$0.00	\$1,787.51	\$616,672.92	\$608,927.42	\$7,745.50
261000	Combustibles, lubricantes y aditivos	\$583,098.00	\$35,362.43	\$618,460.43	\$616,672.92	\$1,787.51	\$616,672.92	\$0.00	\$1,787.51	\$616,672.92	\$608,927.42	\$7,745.50
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$583,098.00	\$35,362.43	\$618,460.43	\$616,672.92	\$1,787.51	\$616,672.92	\$0.00	\$1,787.51	\$616,672.92	\$608,927.42	\$7,745.50
270000	Vestuario, blancos, prendas de protección y artículos c	\$187,600.00	\$71,642.13	\$259,242.13	\$259,236.17	\$5.96	\$259,236.17	\$0.00	\$5.96	\$259,236.17	\$40,021.93	\$219,214.24
271000	Vestuario y uniformes	\$170,000.00	-\$62,290.59	\$107,709.41	\$107,704.53	\$4.88	\$107,704.53	\$0.00	\$4.88	\$107,704.53	\$26,798.81	\$80,905.72
271001	Vestuario, Uniformes	\$170,000.00	-\$62,290.59	\$107,709.41	\$107,704.53	\$4.88	\$107,704.53	\$0.00	\$4.88	\$107,704.53	\$26,798.81	\$80,905.72
272000	Prendas de seguridad y protección personal	\$17,600.00	\$7,080.72	\$24,680.72	\$24,679.72	\$1.00	\$24,679.72	\$0.00	\$1.00	\$24,679.72	\$4,757.20	\$19,922.52
272001	Prendas de Protección	\$17,600.00	\$7,080.72	\$24,680.72	\$24,679.72	\$1.00	\$24,679.72	\$0.00	\$1.00	\$24,679.72	\$4,757.20	\$19,922.52
273000	Artículos deportivos	\$0.00	\$108,466.00	\$108,466.00	\$108,465.92	\$0.08	\$108,465.92	\$0.00	\$0.08	\$108,465.92	\$8,465.92	\$100,000.00
273001	Artículos Deportivos	\$0.00	\$108,466.00	\$108,466.00	\$108,465.92	\$0.08	\$108,465.92	\$0.00	\$0.08	\$108,465.92	\$8,465.92	\$100,000.00
274000	Productos textiles	\$0.00	\$18,386.00	\$18,386.00	\$18,386.00	\$0.00	\$18,386.00	\$0.00	\$0.00	\$18,386.00	\$0.00	\$18,386.00
274001	Productos textiles	\$0.00	\$18,386.00	\$18,386.00	\$18,386.00	\$0.00	\$18,386.00	\$0.00	\$0.00	\$18,386.00	\$0.00	\$18,386.00
290000	Herramientas, refacciones y accesorios menores	\$28,000.00	\$466,847.04	\$494,847.04	\$493,065.92	\$1,781.12	\$493,065.92	\$0.00	\$1,781.12	\$493,065.92	\$94,827.00	\$398,238.92



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291000	Herramientas menores	\$10,000.00	\$105,304.36	\$115,304.36	\$115,304.33	\$0.03	\$115,304.33	\$0.00	\$0.03	\$115,304.33	\$7,827.80	\$107,476.53
291001	Herramientas Menores	\$10,000.00	\$105,304.36	\$115,304.36	\$115,304.33	\$0.03	\$115,304.33	\$0.00	\$0.03	\$115,304.33	\$7,827.80	\$107,476.53
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$328,959.40	\$328,959.40	\$328,959.19	\$0.21	\$328,959.19	\$0.00	\$0.21	\$328,959.19	\$78,959.20	\$249,999.99
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$328,959.40	\$328,959.40	\$328,959.19	\$0.21	\$328,959.19	\$0.00	\$0.21	\$328,959.19	\$78,959.20	\$249,999.99
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,543.28	\$42,543.28	\$40,762.40	\$1,780.88	\$40,762.40	\$0.00	\$1,780.88	\$40,762.40	\$0.00	\$40,762.40
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,543.28	\$42,543.28	\$40,762.40	\$1,780.88	\$40,762.40	\$0.00	\$1,780.88	\$40,762.40	\$0.00	\$40,762.40
300000	SERVICIOS GENERALES	\$10,474,477.00	\$785,886.29	\$11,260,363.29	\$11,141,690.66	\$118,672.63	\$11,141,690.66	\$0.00	\$118,672.63	\$11,141,690.66	\$8,402,199.46	\$2,739,491.20
310000	Servicios básicos	\$2,507,740.00	\$119,497.93	\$2,627,237.93	\$2,616,825.07	\$10,412.86	\$2,616,825.07	\$0.00	\$10,412.86	\$2,616,825.07	\$2,556,677.07	\$60,148.00
311000	Energía eléctrica	\$1,080,000.00	\$153,175.00	\$1,233,175.00	\$1,224,884.00	\$8,291.00	\$1,224,884.00	\$0.00	\$8,291.00	\$1,224,884.00	\$1,164,736.00	\$60,148.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$153,175.00	\$1,233,175.00	\$1,224,884.00	\$8,291.00	\$1,224,884.00	\$0.00	\$8,291.00	\$1,224,884.00	\$1,164,736.00	\$60,148.00
312000	Gas	\$4,000.00	\$3,031.68	\$7,031.68	\$7,031.68	\$0.00	\$7,031.68	\$0.00	\$0.00	\$7,031.68	\$7,031.68	\$0.00
312001	Gas	\$4,000.00	\$3,031.68	\$7,031.68	\$7,031.68	\$0.00	\$7,031.68	\$0.00	\$0.00	\$7,031.68	\$7,031.68	\$0.00
313000	Agua	\$780,540.00	-\$14,793.26	\$765,746.74	\$764,390.88	\$1,355.86	\$764,390.88	\$0.00	\$1,355.86	\$764,390.88	\$764,390.88	\$0.00
313001	Servicio de Agua	\$780,540.00	-\$14,793.26	\$765,746.74	\$764,390.88	\$1,355.86	\$764,390.88	\$0.00	\$1,355.86	\$764,390.88	\$764,390.88	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	-\$15,250.00	\$548,750.00	\$547,984.00	\$766.00	\$547,984.00	\$0.00	\$766.00	\$547,984.00	\$547,984.00	\$0.00
316003	Servicios de Internet	\$564,000.00	-\$15,250.00	\$548,750.00	\$547,984.00	\$766.00	\$547,984.00	\$0.00	\$766.00	\$547,984.00	\$547,984.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$4,830.45	\$2,369.55	\$2,369.55	\$0.00	\$2,369.55	\$0.00	\$0.00	\$2,369.55	\$2,369.55	\$0.00
318001	Servicio Postal	\$7,200.00	-\$4,830.45	\$2,369.55	\$2,369.55	\$0.00	\$2,369.55	\$0.00	\$0.00	\$2,369.55	\$2,369.55	\$0.00
320000	Servicios de arrendamiento	\$8,000.00	\$91,890.39	\$99,890.39	\$98,041.21	\$1,849.18	\$98,041.21	\$0.00	\$1,849.18	\$98,041.21	\$98,041.21	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$50,109.18	\$58,109.18	\$56,260.00	\$1,849.18	\$56,260.00	\$0.00	\$1,849.18	\$56,260.00	\$56,260.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$50,109.18	\$58,109.18	\$56,260.00	\$1,849.18	\$56,260.00	\$0.00	\$1,849.18	\$56,260.00	\$56,260.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$20,416.00	\$20,416.00	\$20,416.00	\$0.00	\$20,416.00	\$0.00	\$0.00	\$20,416.00	\$20,416.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$20,416.00	\$20,416.00	\$20,416.00	\$0.00	\$20,416.00	\$0.00	\$0.00	\$20,416.00	\$20,416.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros si	\$1,870,500.00	-\$263,324.07	\$1,607,175.93	\$1,606,086.65	\$1,089.28	\$1,606,086.65	\$0.00	\$1,089.28	\$1,606,086.65	\$1,556,786.65	\$49,300.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	\$94,776.66	\$342,276.66	\$342,276.66	\$0.00	\$342,276.66	\$0.00	\$0.00	\$342,276.66	\$292,976.66	\$49,300.00
331001	Servicios legales	\$74,500.00	\$22,842.69	\$97,342.69	\$97,342.69	\$0.00	\$97,342.69	\$0.00	\$0.00	\$97,342.69	\$97,342.69	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionadi	\$173,000.00	-\$3,267.91	\$169,732.09	\$169,732.09	\$0.00	\$169,732.09	\$0.00	\$0.00	\$169,732.09	\$120,432.09	\$49,300.00
331003	Servicios de Consultoría	\$0.00	\$75,201.88	\$75,201.88	\$75,201.88	\$0.00	\$75,201.88	\$0.00	\$0.00	\$75,201.88	\$75,201.88	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$4,266.36	\$20,266.36	\$20,266.36	\$0.00	\$20,266.36	\$0.00	\$0.00	\$20,266.36	\$20,266.36	\$0.00
333001	Servicios de informática	\$16,000.00	\$4,266.36	\$20,266.36	\$20,266.36	\$0.00	\$20,266.36	\$0.00	\$0.00	\$20,266.36	\$20,266.36	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$3,345.00	\$146,655.00	\$146,655.00	\$0.00	\$146,655.00	\$0.00	\$0.00	\$146,655.00	\$146,655.00	\$0.00
334001	Capacitación	\$150,000.00	-\$3,345.00	\$146,655.00	\$146,655.00	\$0.00	\$146,655.00	\$0.00	\$0.00	\$146,655.00	\$146,655.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$38,161.94	\$128,161.94	\$128,161.94	\$0.00	\$128,161.94	\$0.00	\$0.00	\$128,161.94	\$128,161.94	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$38,161.94	\$128,161.94	\$128,161.94	\$0.00	\$128,161.94	\$0.00	\$0.00	\$128,161.94	\$128,161.94	\$0.00
338000	Servicios de vigilancia	\$1,365,000.00	-\$395,184.03	\$969,815.97	\$968,726.69	\$1,089.28	\$968,726.69	\$0.00	\$1,089.28	\$968,726.69	\$968,726.69	\$0.00
338001	Servicios de Vigilancia	\$1,365,000.00	-\$395,184.03	\$969,815.97	\$968,726.69	\$1,089.28	\$968,726.69	\$0.00	\$1,089.28	\$968,726.69	\$968,726.69	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$138,500.00	-\$30,970.83	\$107,529.17	\$107,529.14	\$0.03	\$107,529.14	\$0.00	\$0.03	\$107,529.14	\$107,529.14	\$0.00
345000	Seguro de bienes patrimoniales	\$138,500.00	-\$30,970.83	\$107,529.17	\$107,529.14	\$0.03	\$107,529.14	\$0.00	\$0.03	\$107,529.14	\$107,529.14	\$0.00
345001	Seguros	\$110,500.00	-\$2,970.83	\$107,529.17	\$107,529.14	\$0.03	\$107,529.14	\$0.00	\$0.03	\$107,529.14	\$107,529.14	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,315,000.00	\$734,506.73	\$3,049,506.73	\$3,049,506.68	\$0.05	\$3,049,506.68	\$0.00	\$0.05	\$3,049,506.68	\$2,549,349.15	\$500,157.53
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$102,124.20	\$102,124.20	\$102,124.20	\$0.00	\$102,124.20	\$0.00	\$0.00	\$102,124.20	\$18,300.00	\$83,824.20
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$102,124.20	\$102,124.20	\$102,124.20	\$0.00	\$102,124.20	\$0.00	\$0.00	\$102,124.20	\$18,300.00	\$83,824.20
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$40,000.00	-\$4,440.20	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$35,559.80	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	\$189,307.70	\$319,307.70	\$319,307.70	\$0.00	\$319,307.70	\$0.00	\$0.00	\$319,307.70	\$124,307.70	\$195,000.00
355001	Mantenimiento de Vehículos	\$130,000.00	\$189,307.70	\$319,307.70	\$319,307.70	\$0.00	\$319,307.70	\$0.00	\$0.00	\$319,307.70	\$124,307.70	\$195,000.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$32,000.00	\$34,402.25	\$66,402.25	\$66,402.20	\$0.05	\$66,402.20	\$0.00	\$0.05	\$66,402.20	\$48,068.87	\$18,333.33
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	\$23,672.25	\$55,672.25	\$55,672.20	\$0.05	\$55,672.20	\$0.00	\$0.05	\$55,672.20	\$48,068.87	\$7,603.33
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$10,730.00	\$10,730.00	\$10,730.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$10,730.00
358000	Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$253,070.38	\$2,273,070.38	\$2,273,070.38	\$0.00	\$2,273,070.38	\$0.00	\$0.00	\$2,273,070.38	\$2,273,070.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$253,070.38	\$2,273,070.38	\$2,273,070.38	\$0.00	\$2,273,070.38	\$0.00	\$0.00	\$2,273,070.38	\$2,273,070.38	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	-\$41,860.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	-\$41,860.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$481,775.20	\$481,775.20	\$481,504.06	\$271.14	\$481,504.06	\$0.00	\$271.14	\$481,504.06	\$140,828.54	\$340,675.52
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$179,687.20	\$179,687.20	\$179,686.74	\$0.46	\$179,686.74	\$0.00	\$0.46	\$179,686.74	\$138,740.54	\$40,946.20
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$40,946.20	\$40,946.20	\$40,946.20	\$0.00	\$40,946.20	\$0.00	\$0.00	\$40,946.20	\$0.00	\$40,946.20
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$138,741.00	\$138,741.00	\$138,740.54	\$0.46	\$138,740.54	\$0.00	\$0.46	\$138,740.54	\$138,740.54	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$302,088.00	\$302,088.00	\$301,817.32	\$270.68	\$301,817.32	\$0.00	\$270.68	\$301,817.32	\$2,088.00	\$299,729.32
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$302,088.00	\$302,088.00	\$301,817.32	\$270.68	\$301,817.32	\$0.00	\$270.68	\$301,817.32	\$2,088.00	\$299,729.32
370000	Servicios de traslado y viáticos	\$14,700.00	\$13,183.23	\$27,883.23	\$25,936.25	\$1,946.98	\$25,936.25	\$0.00	\$1,946.98	\$25,936.25	\$25,936.25	\$0.00
375000	Viáticos en el país	\$14,700.00	\$13,003.23	\$27,703.23	\$25,756.25	\$1,946.98	\$25,756.25	\$0.00	\$1,946.98	\$25,756.25	\$25,756.25	\$0.00
375001	Viáticos en el país	\$14,700.00	\$13,003.23	\$27,703.23	\$25,756.25	\$1,946.98	\$25,756.25	\$0.00	\$1,946.98	\$25,756.25	\$25,756.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
380000	Servicios oficiales	\$45,000.00	-\$43,910.01	\$1,089.99	\$1,089.99	\$0.00	\$1,089.99	\$0.00	\$0.00	\$1,089.99	\$1,089.99	\$0.00
382000	Gastos de orden social y cultural	\$45,000.00	-\$43,910.01	\$1,089.99	\$1,089.99	\$0.00	\$1,089.99	\$0.00	\$0.00	\$1,089.99	\$1,089.99	\$0.00
382002	Eventos Culturales	\$45,000.00	-\$43,910.01	\$1,089.99	\$1,089.99	\$0.00	\$1,089.99	\$0.00	\$0.00	\$1,089.99	\$1,089.99	\$0.00
390000	Otros servicios generales	\$3,575,037.00	-\$316,762.28	\$3,258,274.72	\$3,155,171.61	\$103,103.11	\$3,155,171.61	\$0.00	\$103,103.11	\$3,155,171.61	\$1,365,961.46	\$1,789,210.15
392000	Impuestos y derechos	\$2,048,066.00	-\$338,311.39	\$1,709,754.61	\$1,709,754.61	\$0.00	\$1,709,754.61	\$0.00	\$0.00	\$1,709,754.61	\$320,317.46	\$1,389,437.15
392001	Pago de ISR	\$2,013,066.00	-\$623,628.85	\$1,389,437.15	\$1,389,437.15	\$0.00	\$1,389,437.15	\$0.00	\$0.00	\$1,389,437.15	\$0.00	\$1,389,437.15
392006	Pago de derechos	\$35,000.00	\$285,317.46	\$320,317.46	\$320,317.46	\$0.00	\$320,317.46	\$0.00	\$0.00	\$320,317.46	\$320,317.46	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$164,300.00	\$1,840,034.80	\$2,004,334.80	\$1,452,604.26	\$551,730.54	\$1,452,604.26	\$0.00	\$551,730.54	\$1,452,604.26	\$1,452,604.26	\$0.00
510000	Mobiliario y equipo de administración	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00
515001	Bienes informáticos	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
570000	Activos Biológicos	\$54,000.00	-\$31,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
574000	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$465,228.82	\$465,228.82	\$0.00	\$465,228.82	\$0.00	\$0.00	\$465,228.82	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$465,228.82	\$465,228.82	\$0.00	\$465,228.82	\$0.00	\$0.00	\$465,228.82	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$465,228.82	\$465,228.82	\$0.00	\$465,228.82	\$0.00	\$0.00	\$465,228.82	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$465,228.82	\$465,228.82	\$0.00	\$465,228.82	\$0.00	\$0.00	\$465,228.82	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$69,462,781.00	\$4,340,627.83	\$73,803,408.83	\$72,296,702.93	\$1,506,705.90	\$72,296,702.93	\$0.00	\$1,506,705.90	\$72,296,702.93	\$65,758,059.74	\$6,538,643.19
SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$720,582.00	\$57,000.59	\$777,582.59	\$777,582.55	\$0.04	\$777,582.55	\$0.00	\$0.04	\$777,582.55	\$777,582.55	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,200.00	\$42,817.34	\$58,017.34	\$58,017.30	\$0.04	\$58,017.30	\$0.00	\$0.04	\$58,017.30	\$58,017.30	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$6,877.41	\$14,877.41	\$14,877.41	\$0.00	\$14,877.41	\$0.00	\$0.00	\$14,877.41	\$14,877.41	\$0.00
211001	Material de Oficina	\$8,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,877.41	\$4,877.41	\$4,877.41	\$0.00	\$4,877.41	\$0.00	\$0.00	\$4,877.41	\$4,877.41	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	\$33,060.57	\$40,260.57	\$40,260.53	\$0.04	\$40,260.53	\$0.00	\$0.04	\$40,260.53	\$40,260.53	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	\$33,060.57	\$40,260.57	\$40,260.53	\$0.04	\$40,260.53	\$0.00	\$0.04	\$40,260.53	\$40,260.53	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
217001	Material Didáctico	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
220000	Alimentos y utensilios	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
222000	Productos alimenticios para animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$202,600.00	-\$75,236.01	\$127,363.99	\$127,363.99	\$0.00	\$127,363.99	\$0.00	\$0.00	\$127,363.99	\$127,363.99	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$202,600.00	-\$75,236.01	\$127,363.99	\$127,363.99	\$0.00	\$127,363.99	\$0.00	\$0.00	\$127,363.99	\$127,363.99	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$56,802.41	\$76,197.59	\$76,197.59	\$0.00	\$76,197.59	\$0.00	\$0.00	\$76,197.59	\$76,197.59	\$0.00
231002	Productos pecuarios	\$69,600.00	-\$18,433.60	\$51,166.40	\$51,166.40	\$0.00	\$51,166.40	\$0.00	\$0.00	\$51,166.40	\$51,166.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$248,282.00	\$103,784.71	\$352,066.71	\$352,066.71	\$0.00	\$352,066.71	\$0.00	\$0.00	\$352,066.71	\$352,066.71	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$6,800.18	\$73,199.82	\$73,199.82	\$0.00	\$73,199.82	\$0.00	\$0.00	\$73,199.82	\$73,199.82	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$6,800.18	\$73,199.82	\$73,199.82	\$0.00	\$73,199.82	\$0.00	\$0.00	\$73,199.82	\$73,199.82	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	-\$12,834.00	\$125,448.00	\$125,448.00	\$0.00	\$125,448.00	\$0.00	\$0.00	\$125,448.00	\$125,448.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	-\$12,834.00	\$125,448.00	\$125,448.00	\$0.00	\$125,448.00	\$0.00	\$0.00	\$125,448.00	\$125,448.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$5,536.00	\$24,464.00	\$24,464.00	\$0.00	\$24,464.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$5,536.00	\$24,464.00	\$24,464.00	\$0.00	\$24,464.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$126,982.89	\$126,982.89	\$126,982.89	\$0.00	\$126,982.89	\$0.00	\$0.00	\$126,982.89	\$126,982.89	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$126,982.89	\$126,982.89	\$126,982.89	\$0.00	\$126,982.89	\$0.00	\$0.00	\$126,982.89	\$126,982.89	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00	\$65,400.00	\$0.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00	\$65,400.00	\$0.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$65,400.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00	\$65,400.00	\$0.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$13,000.00	-\$6,146.72	\$6,853.28	\$6,853.28	\$0.00	\$6,853.28	\$0.00	\$0.00	\$6,853.28	\$6,853.28	\$0.00
272000	Prendas de seguridad y protección personal	\$13,000.00	-\$6,146.72	\$6,853.28	\$6,853.28	\$0.00	\$6,853.28	\$0.00	\$0.00	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$13,000.00	-\$6,146.72	\$6,853.28	\$6,853.28	\$0.00	\$6,853.28	\$0.00	\$0.00	\$6,853.28	\$6,853.28	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$39,300.00	-\$22,393.73	\$16,906.27	\$16,906.27	\$0.00	\$16,906.27	\$0.00	\$0.00	\$16,906.27	\$16,906.27	\$0.00
291000	Herramientas menores	\$22,300.00	-\$9,954.73	\$12,345.27	\$12,345.27	\$0.00	\$12,345.27	\$0.00	\$0.00	\$12,345.27	\$12,345.27	\$0.00
291001	Herramientas Menores	\$22,300.00	-\$9,954.73	\$12,345.27	\$12,345.27	\$0.00	\$12,345.27	\$0.00	\$0.00	\$12,345.27	\$12,345.27	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	-\$12,439.00	\$4,561.00	\$4,561.00	\$0.00	\$4,561.00	\$0.00	\$0.00	\$4,561.00	\$4,561.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	-\$12,439.00	\$4,561.00	\$4,561.00	\$0.00	\$4,561.00	\$0.00	\$0.00	\$4,561.00	\$4,561.00	\$0.00
300000	SERVICIOS GENERALES	\$419,605.00	\$0.00	\$419,605.00	\$419,603.03	\$1.97	\$419,603.03	\$0.00	\$1.97	\$419,603.03	\$419,603.03	\$0.00
310000	Servicios básicos	\$11,000.00	-\$2,746.65	\$8,253.35	\$8,253.35	\$0.00	\$8,253.35	\$0.00	\$0.00	\$8,253.35	\$8,253.35	\$0.00
313000	Agua	\$11,000.00	-\$2,746.65	\$8,253.35	\$8,253.35	\$0.00	\$8,253.35	\$0.00	\$0.00	\$8,253.35	\$8,253.35	\$0.00
313001	Servicio de Agua	\$11,000.00	-\$2,746.65	\$8,253.35	\$8,253.35	\$0.00	\$8,253.35	\$0.00	\$0.00	\$8,253.35	\$8,253.35	\$0.00
320000	Servicios de arrendamiento	\$99,805.00	-\$50,796.44	\$49,008.56	\$49,008.56	\$0.00	\$49,008.56	\$0.00	\$0.00	\$49,008.56	\$49,008.56	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	-\$49,170.44	\$38,234.56	\$38,234.56	\$0.00	\$38,234.56	\$0.00	\$0.00	\$38,234.56	\$38,234.56	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,405.00	-\$49,170.44	\$38,234.56	\$38,234.56	\$0.00	\$38,234.56	\$0.00	\$0.00	\$38,234.56	\$38,234.56	\$0.00
327000	Arrendamiento de activos intangibles	\$12,400.00	-\$1,626.00	\$10,774.00	\$10,774.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,400.00	-\$1,626.00	\$10,774.00	\$10,774.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$34,000.00	-\$10,397.34	\$23,602.66	\$23,602.66	\$0.00	\$23,602.66	\$0.00	\$0.00	\$23,602.66	\$23,602.66	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,166.66	\$1,166.66	\$1,166.66	\$0.00	\$1,166.66	\$0.00	\$0.00	\$1,166.66	\$1,166.66	\$0.00
333001	Servicios de informática	\$0.00	\$1,166.66	\$1,166.66	\$1,166.66	\$0.00	\$1,166.66	\$0.00	\$0.00	\$1,166.66	\$1,166.66	\$0.00
334000	Servicios de capacitación	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
334001	Capacitación	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,848.00	\$1,848.00	\$1,848.00	\$0.00	\$1,848.00	\$0.00	\$0.00	\$1,848.00	\$1,848.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,848.00	\$1,848.00	\$1,848.00	\$0.00	\$1,848.00	\$0.00	\$0.00	\$1,848.00	\$1,848.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	-\$14,512.00	\$19,488.00	\$19,488.00	\$0.00	\$19,488.00	\$0.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00
339001	Estudios e Investigaciones	\$34,000.00	-\$14,512.00	\$19,488.00	\$19,488.00	\$0.00	\$19,488.00	\$0.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$35,000.00	\$110,440.24	\$145,440.24	\$145,440.24	\$0.00	\$145,440.24	\$0.00	\$0.00	\$145,440.24	\$145,440.24	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$53,125.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$53,125.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$45,584.19	\$80,584.19	\$80,584.19	\$0.00	\$80,584.19	\$0.00	\$0.00	\$80,584.19	\$80,584.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$45,584.19	\$80,584.19	\$80,584.19	\$0.00	\$80,584.19	\$0.00	\$0.00	\$80,584.19	\$80,584.19	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
359001 Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$105,000.00	-\$27,427.99	\$77,572.01	\$77,570.04	\$1.97	\$77,570.04	\$0.00	\$1.97	\$77,570.04	\$77,570.04	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$36,127.99	\$68,872.01	\$68,870.04	\$1.97	\$68,870.04	\$0.00	\$1.97	\$68,870.04	\$68,870.04	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$105,000.00	-\$36,127.99	\$68,872.01	\$68,870.04	\$1.97	\$68,870.04	\$0.00	\$1.97	\$68,870.04	\$68,870.04	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
370000 Servicios de traslado y viáticos	\$36,800.00	-\$5,041.12	\$31,758.88	\$31,758.88	\$0.00	\$31,758.88	\$0.00	\$0.00	\$31,758.88	\$31,758.88	\$0.00
372000 Pasajes terrestres	\$24,000.00	-\$20,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00
372001 Pasajes terrestres	\$24,000.00	-\$20,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00
375000 Viáticos en el país	\$12,800.00	\$15,754.88	\$28,554.88	\$28,554.88	\$0.00	\$28,554.88	\$0.00	\$0.00	\$28,554.88	\$28,554.88	\$0.00
375001 Viáticos en el país	\$12,800.00	\$15,754.88	\$28,554.88	\$28,554.88	\$0.00	\$28,554.88	\$0.00	\$0.00	\$28,554.88	\$28,554.88	\$0.00
380000 Servicios oficiales	\$70,000.00	-\$11,890.58	\$58,109.42	\$58,109.42	\$0.00	\$58,109.42	\$0.00	\$0.00	\$58,109.42	\$58,109.42	\$0.00
383000 Congresos y convenciones	\$70,000.00	-\$11,890.58	\$58,109.42	\$58,109.42	\$0.00	\$58,109.42	\$0.00	\$0.00	\$58,109.42	\$58,109.42	\$0.00
383001 Congresos, Convenciones	\$70,000.00	-\$11,890.58	\$58,109.42	\$58,109.42	\$0.00	\$58,109.42	\$0.00	\$0.00	\$58,109.42	\$58,109.42	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
440000 Ayudas sociales	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001 Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$60,000.00	\$60,000.00	\$57,989.22	\$2,010.78	\$57,989.22	\$0.00	\$2,010.78	\$57,989.22	\$57,989.22	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
515001 Bienes informáticos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
569000 Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
569001 Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN Y PROYECTOS	\$1,140,187.00	\$145,001.66	\$1,285,188.66	\$1,283,174.80	\$2,013.86	\$1,283,174.80	\$0.00	\$2,013.86	\$1,283,174.80	\$1,283,174.80	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN											
200000 MATERIALES Y SUMINISTROS	\$114,910.00	\$0.00	\$114,910.00	\$114,370.00	\$540.00	\$114,370.00	\$0.00	\$540.00	\$114,370.00	\$114,370.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$15,860.00	-\$0.01	\$15,859.99	\$15,320.00	\$539.99	\$15,320.00	\$0.00	\$539.99	\$15,320.00	\$15,320.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,160.00	-\$4,172.61	\$1,987.39	\$1,448.00	\$539.39	\$1,448.00	\$0.00	\$539.39	\$1,448.00	\$1,448.00	\$0.00
211001 Material de Oficina	\$5,160.00	-\$3,712.00	\$1,448.00	\$1,448.00	\$0.00	\$1,448.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	\$0.00
211002 Gastos de Oficina	\$1,000.00	-\$460.61	\$539.39	\$0.00	\$539.39	\$0.00	\$0.00	\$539.39	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$4,172.60	\$13,872.60	\$13,872.00	\$0.60	\$13,872.00	\$0.00	\$0.60	\$13,872.00	\$13,872.00	\$0.00
214001 Material para Bienes Informáticos	\$9,700.00	\$4,172.60	\$13,872.60	\$13,872.00	\$0.60	\$13,872.00	\$0.00	\$0.60	\$13,872.00	\$13,872.00	\$0.00
220000 Alimentos y utensilios	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
221000 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
221001 Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$84,050.00	\$0.01	\$84,050.01	\$84,050.00	\$0.01	\$84,050.00	\$0.00	\$0.01	\$84,050.00	\$84,050.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$84,050.00	\$0.01	\$84,050.01	\$84,050.00	\$0.01	\$84,050.00	\$0.00	\$0.01	\$84,050.00	\$84,050.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.01	\$84,050.01	\$84,050.00	\$0.01	\$84,050.00	\$0.00	\$0.01	\$84,050.00	\$84,050.00	\$0.00
300000 SERVICIOS GENERALES	\$290,280.00	\$0.00	\$290,280.00	\$288,911.32	\$1,368.68	\$288,911.32	\$0.00	\$1,368.68	\$288,911.32	\$288,771.82	\$139.50
310000 Servicios básicos	\$1,400.00	-\$1,100.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
318000 Servicios postales y telegráficos	\$1,400.00	-\$1,100.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
318001 Servicio Postal	\$1,400.00	-\$1,100.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$74,880.00	-\$73,643.60	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	-\$73,643.60	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$74,880.00	-\$73,643.60	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004 Seguro Facultativo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
360000 Servicios de comunicación social y publicidad	\$200,000.00	\$54,654.14	\$254,654.14	\$254,522.36	\$131.78	\$254,522.36	\$0.00	\$131.78	\$254,522.36	\$254,522.36	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$54,654.14	\$194,654.14	\$194,522.36	\$131.78	\$194,522.36	\$0.00	\$131.78	\$194,522.36	\$194,522.36	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$54,654.14	\$194,654.14	\$194,522.36	\$131.78	\$194,522.36	\$0.00	\$131.78	\$194,522.36	\$194,522.36	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 17/ene/2024
10:08 a.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$4,549.46	\$4,549.46	\$0.00
375000	Viáticos en el país	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$4,549.46	\$4,549.46	\$0.00
375001	Viáticos en el país	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$4,549.46	\$4,549.46	\$0.00
380000	Servicios oficiales	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN		\$405,190.00	\$0.00	\$405,190.00	\$403,281.32	\$1,908.68	\$403,281.32	\$0.00	\$1,908.68	\$403,281.32	\$403,141.82
Total Final		\$73,781,774.00	\$6,185,629.49	\$79,967,403.49	\$78,444,083.25	\$1,523,320.24	\$78,444,083.25	\$0.00	\$1,523,320.24	\$78,444,083.25	\$71,685,002.99