



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>321905</b>	<b>CONACYT 321905 FORTALECIMIENTO UPFIM</b>											
	<b>7PE7 PROGRAMAS ESPECIALES</b>											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
	<b>PROGRAMAS ESPECIALES</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
	<b>CONACYT 321905 FORTALECIMIENTO UPFIM</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
<b>CO0001</b>	<b>Estudiantes de Educación Superior en las Instituciones Públicas Formados</b>											
	<b>4RP4 RECURSOS PROPIOS</b>											
200000	MATERIALES Y SUMINISTROS	\$652,000.00	\$0.00	\$652,000.00	\$643,218.99	\$8,781.01	\$643,218.99	\$0.00	\$8,781.01	\$643,218.99	\$464,049.27	\$179,169.72
210000	Materiales de administración, emisión de documentos	\$357,100.00	-\$49,723.40	\$307,376.60	\$299,975.42	\$7,401.18	\$299,975.42	\$0.00	\$7,401.18	\$299,975.42	\$205,805.71	\$94,169.71
211000	Materiales, útiles y equipos menores de oficina	\$57,000.00	-\$2,055.00	\$54,945.00	\$50,328.30	\$4,616.70	\$50,328.30	\$0.00	\$4,616.70	\$50,328.30	\$50,328.30	\$0.00
211001	Material de Oficina	\$47,000.00	\$3,328.31	\$50,328.31	\$50,328.30	\$0.01	\$50,328.30	\$0.00	\$0.01	\$50,328.30	\$50,328.30	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	-\$5,383.31	\$4,616.69	\$0.00	\$4,616.69	\$0.00	\$0.00	\$4,616.69	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$94,500.00	-\$15,000.00	\$79,500.00	\$79,499.99	\$0.01	\$79,499.99	\$0.00	\$0.01	\$79,499.99	\$79,499.99	\$0.00
214001	Material para Bienes Informáticos	\$94,500.00	-\$15,000.00	\$79,500.00	\$79,499.99	\$0.01	\$79,499.99	\$0.00	\$0.01	\$79,499.99	\$79,499.99	\$0.00
216000	Material de limpieza	\$0.00	\$18,330.00	\$18,330.00	\$18,329.11	\$0.89	\$18,329.11	\$0.00	\$0.89	\$18,329.11	\$18,329.11	\$0.00
216001	Material de Limpieza	\$0.00	\$18,330.00	\$18,330.00	\$18,329.11	\$0.89	\$18,329.11	\$0.00	\$0.89	\$18,329.11	\$18,329.11	\$0.00
217000	Materiales y útiles de enseñanza	\$205,600.00	-\$50,998.40	\$154,601.60	\$151,818.02	\$2,783.58	\$151,818.02	\$0.00	\$2,783.58	\$151,818.02	\$57,648.31	\$94,169.71
217001	Material Didáctico	\$205,600.00	-\$50,998.40	\$154,601.60	\$151,818.02	\$2,783.58	\$151,818.02	\$0.00	\$2,783.58	\$151,818.02	\$57,648.31	\$94,169.71
220000	Alimentos y utensilios	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
221000	Productos alimenticios para personas	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
221001	Alimentación de Personas	\$25,500.00	\$4,900.41	\$30,400.41	\$30,400.41	\$0.00	\$30,400.41	\$0.00	\$0.00	\$30,400.41	\$30,400.41	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$6,395.00	\$6,395.00	\$6,395.00	\$0.00	\$6,395.00	\$0.00	\$0.00	\$6,395.00	\$6,395.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$1,235.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00
246001	Material Eléctrico	\$0.00	\$5,160.00	\$5,160.00	\$5,160.00	\$0.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	\$5,160.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y | 17/ene/2024  
hora de Impresión | 10:08 a.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$15,000.00</b>	<b>\$20,494.99</b>	<b>\$35,494.99</b>	<b>\$35,208.19</b>	<b>\$286.80</b>	<b>\$35,208.19</b>	<b>\$0.00</b>	<b>\$286.80</b>	<b>\$35,208.19</b>	<b>\$35,208.19</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$15,000.00	\$9,113.76	\$24,113.76	\$23,826.96	\$286.80	\$23,826.96	\$0.00	\$286.80	\$23,826.96	\$23,826.96	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$9,113.76	\$24,113.76	\$23,826.96	\$286.80	\$23,826.96	\$0.00	\$286.80	\$23,826.96	\$23,826.96	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$9,300.41	\$9,300.41	\$9,300.41	\$0.00	\$9,300.41	\$0.00	\$0.00	\$9,300.41	\$9,300.41	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,080.82	\$2,080.82	\$2,080.82	\$0.00	\$2,080.82	\$0.00	\$0.00	\$2,080.82	\$2,080.82	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$72,400.00</b>	<b>\$0.00</b>	<b>\$72,400.00</b>	<b>\$72,399.99</b>	<b>\$0.01</b>	<b>\$72,399.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$72,399.99</b>	<b>\$72,399.99</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$72,400.00	\$0.00	\$72,400.00	\$72,399.99	\$0.01	\$72,399.99	\$0.00	\$0.01	\$72,399.99	\$72,399.99	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$72,400.00	\$0.00	\$72,400.00	\$72,399.99	\$0.01	\$72,399.99	\$0.00	\$0.01	\$72,399.99	\$72,399.99	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$182,000.00</b>	<b>-\$9,869.00</b>	<b>\$172,131.00</b>	<b>\$171,037.99</b>	<b>\$1,093.01</b>	<b>\$171,037.99</b>	<b>\$0.00</b>	<b>\$1,093.01</b>	<b>\$171,037.99</b>	<b>\$86,037.98</b>	<b>\$85,000.01</b>
271000	Vestuario y uniformes	\$137,000.00	\$1.00	\$137,001.00	\$137,000.00	\$1.00	\$137,000.00	\$0.00	\$1.00	\$137,000.00	\$51,999.99	\$85,000.01
271001	Vestuario, Uniformes	\$137,000.00	\$1.00	\$137,001.00	\$137,000.00	\$1.00	\$137,000.00	\$0.00	\$1.00	\$137,000.00	\$51,999.99	\$85,000.01
272000	Prendas de seguridad y protección personal	\$0.00	\$1,092.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$1,092.00	\$1,092.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$34,037.99	\$0.01	\$34,037.99	\$0.00	\$0.01	\$34,037.99	\$34,037.99	\$0.00
273001	Artículos Deportivos	\$45,000.00	-\$10,962.00	\$34,038.00	\$34,037.99	\$0.01	\$34,037.99	\$0.00	\$0.01	\$34,037.99	\$34,037.99	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$27,802.00</b>	<b>\$27,802.00</b>	<b>\$27,801.99</b>	<b>\$0.01</b>	<b>\$27,801.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$27,801.99</b>	<b>\$27,801.99</b>	<b>\$0.00</b>
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,962.00	\$10,962.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$10,962.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,405,571.00</b>	<b>\$0.00</b>	<b>\$1,405,571.00</b>	<b>\$1,405,570.98</b>	<b>\$0.02</b>	<b>\$1,405,570.98</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$1,405,570.98</b>	<b>\$1,400,226.78</b>	<b>\$5,344.20</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$7,004.36</b>	<b>\$7,004.36</b>	<b>\$7,004.34</b>	<b>\$0.02</b>	<b>\$7,004.34</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$7,004.34</b>	<b>\$7,004.34</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
312000	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
312001	Gas	\$0.00	\$7,004.34	\$7,004.34	\$7,004.34	\$0.00	\$7,004.34	\$0.00	\$0.00	\$7,004.34	\$7,004.34	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$121,001.65</b>	<b>\$121,001.65</b>	<b>\$121,001.65</b>	<b>\$0.00</b>	<b>\$121,001.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,001.65</b>	<b>\$121,001.65</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$69,835.30	\$69,835.30	\$69,835.30	\$0.00	\$69,835.30	\$0.00	\$0.00	\$69,835.30	\$69,835.30	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$69,835.30	\$69,835.30	\$69,835.30	\$0.00	\$69,835.30	\$0.00	\$0.00	\$69,835.30	\$69,835.30	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$20,034.36	\$20,034.36	\$20,034.36	\$0.00	\$20,034.36	\$0.00	\$0.00	\$20,034.36	\$20,034.36	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$20,034.36	\$20,034.36	\$20,034.36	\$0.00	\$20,034.36	\$0.00	\$0.00	\$20,034.36	\$20,034.36	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329000	Otros arrendamientos	\$0.00	\$31,131.99	\$31,131.99	\$31,131.99	\$0.00	\$31,131.99	\$0.00	\$0.00	\$31,131.99	\$31,131.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$31,131.99	\$31,131.99	\$31,131.99	\$0.00	\$31,131.99	\$0.00	\$0.00	\$31,131.99	\$31,131.99	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,331,450.00</b>	<b>-\$673,148.28</b>	<b>\$658,301.72</b>	<b>\$658,301.72</b>	<b>\$0.00</b>	<b>\$658,301.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$658,301.72</b>	<b>\$658,301.72</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,071,450.00	-\$659,921.84	\$411,528.16	\$411,528.16	\$0.00	\$411,528.16	\$0.00	\$0.00	\$411,528.16	\$411,528.16	\$0.00
331003	Servicios de Consultoría	\$1,071,450.00	-\$659,921.84	\$411,528.16	\$411,528.16	\$0.00	\$411,528.16	\$0.00	\$0.00	\$411,528.16	\$411,528.16	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
333001	Servicios de informática	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
334000	Servicios de capacitación	\$260,000.00	-\$39,750.43	\$220,249.57	\$220,249.57	\$0.00	\$220,249.57	\$0.00	\$0.00	\$220,249.57	\$220,249.57	\$0.00
334001	Capacitación	\$260,000.00	-\$39,750.43	\$220,249.57	\$220,249.57	\$0.00	\$220,249.57	\$0.00	\$0.00	\$220,249.57	\$220,249.57	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,424.99	\$12,424.99	\$12,424.99	\$0.00	\$12,424.99	\$0.00	\$0.00	\$12,424.99	\$12,424.99	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$8,299.00	\$8,299.00	\$8,299.00	\$0.00	\$8,299.00	\$0.00	\$0.00	\$8,299.00	\$8,299.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$0.00</b>	<b>\$5,344.20</b>	<b>\$5,344.20</b>	<b>\$5,344.20</b>	<b>\$0.00</b>	<b>\$5,344.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,344.20</b>	<b>\$0.00</b>	<b>\$5,344.20</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,344.20	\$5,344.20	\$5,344.20	\$0.00	\$5,344.20	\$0.00	\$0.00	\$5,344.20	\$0.00	\$5,344.20
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$5,344.20	\$5,344.20	\$5,344.20	\$0.00	\$5,344.20	\$0.00	\$0.00	\$5,344.20	\$0.00	\$5,344.20
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$24,121.00</b>	<b>\$6,263.57</b>	<b>\$30,384.57</b>	<b>\$30,384.57</b>	<b>\$0.00</b>	<b>\$30,384.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,384.57</b>	<b>\$30,384.57</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$24,121.00	\$6,263.57	\$30,384.57	\$30,384.57	\$0.00	\$30,384.57	\$0.00	\$0.00	\$30,384.57	\$30,384.57	\$0.00
375001	Viáticos en el país	\$24,121.00	\$6,263.57	\$30,384.57	\$30,384.57	\$0.00	\$30,384.57	\$0.00	\$0.00	\$30,384.57	\$30,384.57	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$50,000.00</b>	<b>\$141,425.50</b>	<b>\$191,425.50</b>	<b>\$191,425.50</b>	<b>\$0.00</b>	<b>\$191,425.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,425.50</b>	<b>\$191,425.50</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$50,000.00	\$100,560.00	\$150,560.00	\$150,560.00	\$0.00	\$150,560.00	\$0.00	\$0.00	\$150,560.00	\$150,560.00	\$0.00
382001	Gastos de orden social	\$0.00	\$147,660.00	\$147,660.00	\$147,660.00	\$0.00	\$147,660.00	\$0.00	\$0.00	\$147,660.00	\$147,660.00	\$0.00
382002	Eventos Culturales	\$50,000.00	-\$47,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$40,865.50	\$40,865.50	\$40,865.50	\$0.00	\$40,865.50	\$0.00	\$0.00	\$40,865.50	\$40,865.50	\$0.00
383001	Congresos, Convenciones	\$0.00	\$40,865.50	\$40,865.50	\$40,865.50	\$0.00	\$40,865.50	\$0.00	\$0.00	\$40,865.50	\$40,865.50	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$387,469.00</b>	<b>\$387,469.00</b>	<b>\$387,469.00</b>	<b>\$0.00</b>	<b>\$387,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,469.00</b>	<b>\$387,469.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$0.00	\$387,469.00	\$387,469.00	\$387,469.00	\$0.00	\$387,469.00	\$0.00	\$0.00	\$387,469.00	\$387,469.00	\$0.00
392006	Pago de derechos	\$0.00	\$387,469.00	\$387,469.00	\$387,469.00	\$0.00	\$387,469.00	\$0.00	\$0.00	\$387,469.00	\$387,469.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$2,057,571.00</b>	<b>\$0.00</b>	<b>\$2,057,571.00</b>	<b>\$2,048,789.97</b>	<b>\$8,781.03</b>	<b>\$2,048,789.97</b>	<b>\$0.00</b>	<b>\$8,781.03</b>	<b>\$2,048,789.97</b>	<b>\$1,864,276.05</b>	<b>\$184,513.92</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y 17/ene/2024

hora de Impresión 10:08 a.m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Objeto del Gasto</b>											
Estudiantes de Educación Superior en la	\$2,057,571.00	\$0.00	\$2,057,571.00	\$2,048,789.97	\$8,781.03	\$2,048,789.97	\$0.00	\$8,781.03	\$2,048,789.97	\$1,864,276.05	\$184,513.92
<b>CO002 Programa de Gestión Administrativa de las Instituciones de Educación Superior</b>											
<b>4RP4 RECURSOS PROPIOS</b>											
<b>100000 SERVICIOS PERSONALES</b>	\$2,113,224.00	\$840,396.78	\$2,953,620.78	\$2,891,284.77	\$62,336.01	\$2,891,284.77	\$0.00	\$62,336.01	\$2,891,284.77	\$2,769,191.67	\$122,093.10
130000 Remuneraciones adicionales y especiales	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
132002 Gratificación Anual	\$2,113,224.00	\$0.00	\$2,113,224.00	\$2,051,654.47	\$61,569.53	\$2,051,654.47	\$0.00	\$61,569.53	\$2,051,654.47	\$2,051,654.47	\$0.00
140000 Seguridad Social	\$0.00	\$122,093.10	\$122,093.10	\$122,093.10	\$0.00	\$122,093.10	\$0.00	\$0.00	\$122,093.10	\$0.00	\$122,093.10
141000 Aportaciones de seguridad social	\$0.00	\$72,833.82	\$72,833.82	\$72,833.82	\$0.00	\$72,833.82	\$0.00	\$0.00	\$72,833.82	\$0.00	\$72,833.82
141002 Aportaciones al IMSS	\$0.00	\$35,319.40	\$35,319.40	\$35,319.40	\$0.00	\$35,319.40	\$0.00	\$0.00	\$35,319.40	\$0.00	\$35,319.40
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$0.00	\$37,514.42	\$37,514.42	\$37,514.42	\$0.00	\$37,514.42	\$0.00	\$0.00	\$37,514.42	\$0.00	\$37,514.42
142000 Aportaciones a fondos de vivienda	\$0.00	\$35,185.05	\$35,185.05	\$35,185.05	\$0.00	\$35,185.05	\$0.00	\$0.00	\$35,185.05	\$0.00	\$35,185.05
142002 Aportaciones a la INFONAVIT	\$0.00	\$35,185.05	\$35,185.05	\$35,185.05	\$0.00	\$35,185.05	\$0.00	\$0.00	\$35,185.05	\$0.00	\$35,185.05
143000 Aportaciones al sistema para el retiro	\$0.00	\$14,074.23	\$14,074.23	\$14,074.23	\$0.00	\$14,074.23	\$0.00	\$0.00	\$14,074.23	\$0.00	\$14,074.23
143001 Aportaciones al S.A.R.	\$0.00	\$14,074.23	\$14,074.23	\$14,074.23	\$0.00	\$14,074.23	\$0.00	\$0.00	\$14,074.23	\$0.00	\$14,074.23
150000 Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159000 Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159002 Otras Prestaciones	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	\$1,622,218.00	\$0.00	\$1,622,218.00	\$1,607,133.66	\$15,084.34	\$1,607,133.66	\$0.00	\$15,084.34	\$1,607,133.66	\$1,496,730.30	\$110,403.36
210000 Materiales de administración, emisión de documentos	\$347,890.00	\$22,742.37	\$370,632.37	\$370,632.01	\$0.36	\$370,632.01	\$0.00	\$0.36	\$370,632.01	\$341,134.37	\$29,497.64
211000 Materiales, útiles y equipos menores de oficina	\$137,490.00	-\$34,968.60	\$102,521.40	\$102,521.04	\$0.36	\$102,521.04	\$0.00	\$0.36	\$102,521.04	\$73,023.40	\$29,497.64
211001 Material de Oficina	\$0.00	\$35,134.36	\$35,134.36	\$35,134.00	\$0.36	\$35,134.00	\$0.00	\$0.36	\$35,134.00	\$5,636.36	\$29,497.64
211002 Gastos de Oficina	\$72,000.00	-\$4,612.96	\$67,387.04	\$67,387.04	\$0.00	\$67,387.04	\$0.00	\$0.00	\$67,387.04	\$67,387.04	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$65,490.00	-\$65,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$79,518.79	\$139,518.79	\$139,518.79	\$0.00	\$139,518.79	\$0.00	\$0.00	\$139,518.79	\$139,518.79	\$0.00
214001 Material para Bienes Informáticos	\$60,000.00	\$79,518.79	\$139,518.79	\$139,518.79	\$0.00	\$139,518.79	\$0.00	\$0.00	\$139,518.79	\$139,518.79	\$0.00
216000 Material de limpieza	\$150,400.00	-\$21,807.82	\$128,592.18	\$128,592.18	\$0.00	\$128,592.18	\$0.00	\$0.00	\$128,592.18	\$128,592.18	\$0.00
216001 Material de Limpieza	\$150,400.00	-\$21,807.82	\$128,592.18	\$128,592.18	\$0.00	\$128,592.18	\$0.00	\$0.00	\$128,592.18	\$128,592.18	\$0.00
220000 Alimentos y utensilios	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
221000 Productos alimenticios para personas	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
221001 Alimentación de Personas	\$245,000.00	-\$61,202.54	\$183,797.46	\$183,797.46	\$0.00	\$183,797.46	\$0.00	\$0.00	\$183,797.46	\$183,797.46	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$210,458.00	-\$40,938.62	\$169,519.38	\$157,485.72	\$12,033.66	\$157,485.72	\$0.00	\$12,033.66	\$157,485.72	\$157,485.72	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$13,832.12	\$6,167.88	\$6,167.88	\$0.00	\$6,167.88	\$0.00	\$0.00	\$6,167.88	\$6,167.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$9,776.92	\$39,776.92	\$30,771.26	\$9,005.66	\$30,771.26	\$0.00	\$9,005.66	\$30,771.26	\$30,771.26	\$0.00
246001	Material Eléctrico	\$30,000.00	\$9,776.92	\$39,776.92	\$30,771.26	\$9,005.66	\$30,771.26	\$0.00	\$9,005.66	\$30,771.26	\$30,771.26	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	-\$23,323.42	\$39,076.58	\$36,048.58	\$3,028.00	\$36,048.58	\$0.00	\$3,028.00	\$36,048.58	\$36,048.58	\$0.00
247001	Artículos metálicos para la construcción	\$62,400.00	-\$23,323.42	\$39,076.58	\$36,048.58	\$3,028.00	\$36,048.58	\$0.00	\$3,028.00	\$36,048.58	\$36,048.58	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$3,840.00	\$74,418.00	\$74,418.00	\$0.00	\$74,418.00	\$0.00	\$0.00	\$74,418.00	\$74,418.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	-\$3,840.00	\$74,418.00	\$74,418.00	\$0.00	\$74,418.00	\$0.00	\$0.00	\$74,418.00	\$74,418.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$24,650.00</b>	<b>\$49,833.56</b>	<b>\$74,483.56</b>	<b>\$71,439.40</b>	<b>\$3,044.16</b>	<b>\$71,439.40</b>	<b>\$0.00</b>	<b>\$3,044.16</b>	<b>\$71,439.40</b>	<b>\$71,439.40</b>	<b>\$0.00</b>
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$49,833.56	\$74,483.56	\$71,439.40	\$3,044.16	\$71,439.40	\$0.00	\$3,044.16	\$71,439.40	\$71,439.40	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$49,833.56	\$74,483.56	\$71,439.40	\$3,044.16	\$71,439.40	\$0.00	\$3,044.16	\$71,439.40	\$71,439.40	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$578,620.00</b>	<b>\$29,404.42</b>	<b>\$608,024.42</b>	<b>\$608,024.42</b>	<b>\$0.00</b>	<b>\$608,024.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$608,024.42</b>	<b>\$608,024.42</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$578,620.00	\$29,404.42	\$608,024.42	\$608,024.42	\$0.00	\$608,024.42	\$0.00	\$0.00	\$608,024.42	\$608,024.42	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$578,620.00	\$29,404.42	\$608,024.42	\$608,024.42	\$0.00	\$608,024.42	\$0.00	\$0.00	\$608,024.42	\$608,024.42	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$187,600.00</b>	<b>-\$66,666.39</b>	<b>\$120,933.61</b>	<b>\$120,927.65</b>	<b>\$5.96</b>	<b>\$120,927.65</b>	<b>\$0.00</b>	<b>\$5.96</b>	<b>\$120,927.65</b>	<b>\$40,021.93</b>	<b>\$80,905.72</b>
271000	Vestuario y uniformes	\$170,000.00	-\$62,290.59	\$107,709.41	\$107,704.53	\$4.88	\$107,704.53	\$0.00	\$4.88	\$107,704.53	\$26,798.81	\$80,905.72
271001	Vestuario, Uniformes	\$170,000.00	-\$62,290.59	\$107,709.41	\$107,704.53	\$4.88	\$107,704.53	\$0.00	\$4.88	\$107,704.53	\$26,798.81	\$80,905.72
272000	Prendas de seguridad y protección personal	\$17,600.00	-\$12,841.80	\$4,758.20	\$4,757.20	\$1.00	\$4,757.20	\$0.00	\$1.00	\$4,757.20	\$4,757.20	\$0.00
272001	Prendas de Protección	\$17,600.00	-\$12,841.80	\$4,758.20	\$4,757.20	\$1.00	\$4,757.20	\$0.00	\$1.00	\$4,757.20	\$4,757.20	\$0.00
273000	Artículos deportivos	\$0.00	\$8,466.00	\$8,466.00	\$8,465.92	\$0.08	\$8,465.92	\$0.00	\$0.08	\$8,465.92	\$8,465.92	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,466.00	\$8,466.00	\$8,465.92	\$0.08	\$8,465.92	\$0.00	\$0.08	\$8,465.92	\$8,465.92	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$28,000.00</b>	<b>\$66,827.20</b>	<b>\$94,827.20</b>	<b>\$94,827.00</b>	<b>\$0.20</b>	<b>\$94,827.00</b>	<b>\$0.00</b>	<b>\$0.20</b>	<b>\$94,827.00</b>	<b>\$94,827.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$10,000.00	-\$2,172.20	\$7,827.80	\$7,827.80	\$0.00	\$7,827.80	\$0.00	\$0.00	\$7,827.80	\$7,827.80	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$2,172.20	\$7,827.80	\$7,827.80	\$0.00	\$7,827.80	\$0.00	\$0.00	\$7,827.80	\$7,827.80	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$78,959.40	\$78,959.40	\$78,959.20	\$0.20	\$78,959.20	\$0.00	\$0.20	\$78,959.20	\$78,959.20	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$78,959.40	\$78,959.40	\$78,959.20	\$0.20	\$78,959.20	\$0.00	\$0.20	\$78,959.20	\$78,959.20	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,253,771.00</b>	<b>\$21,549.11</b>	<b>\$5,275,320.11</b>	<b>\$5,163,329.08</b>	<b>\$111,991.03</b>	<b>\$5,163,329.08</b>	<b>\$0.00</b>	<b>\$111,991.03</b>	<b>\$5,163,329.08</b>	<b>\$4,704,384.49</b>	<b>\$458,944.59</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,658,200.00</b>	<b>-\$4,180.48</b>	<b>\$1,654,019.52</b>	<b>\$1,645,729.06</b>	<b>\$8,290.46</b>	<b>\$1,645,729.06</b>	<b>\$0.00</b>	<b>\$8,290.46</b>	<b>\$1,645,729.06</b>	<b>\$1,637,618.52</b>	<b>\$8,110.54</b>
311000	Energía eléctrica	\$1,080,000.00	\$75,605.00	\$1,155,605.00	\$1,147,314.54	\$8,290.46	\$1,147,314.54	\$0.00	\$8,290.46	\$1,147,314.54	\$1,139,204.00	\$8,110.54
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$75,605.00	\$1,155,605.00	\$1,147,314.54	\$8,290.46	\$1,147,314.54	\$0.00	\$8,290.46	\$1,147,314.54	\$1,139,204.00	\$8,110.54
312000	Gas	\$4,000.00	\$3,031.68	\$7,031.68	\$7,031.68	\$0.00	\$7,031.68	\$0.00	\$0.00	\$7,031.68	\$7,031.68	\$0.00
312001	Gas	\$4,000.00	\$3,031.68	\$7,031.68	\$7,031.68	\$0.00	\$7,031.68	\$0.00	\$0.00	\$7,031.68	\$7,031.68	\$0.00
313000	Agua	\$260,000.00	-\$61,667.67	\$198,332.33	\$198,332.33	\$0.00	\$198,332.33	\$0.00	\$0.00	\$198,332.33	\$198,332.33	\$0.00
313001	Servicio de Agua	\$260,000.00	-\$61,667.67	\$198,332.33	\$198,332.33	\$0.00	\$198,332.33	\$0.00	\$0.00	\$198,332.33	\$198,332.33	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$235,000.00	-\$14,484.00	\$220,516.00	\$220,516.00	\$0.00	\$220,516.00	\$0.00	\$0.00	\$220,516.00	\$220,516.00	\$0.00
316003	Servicios de Internet	\$235,000.00	-\$14,484.00	\$220,516.00	\$220,516.00	\$0.00	\$220,516.00	\$0.00	\$0.00	\$220,516.00	\$220,516.00	\$0.00
318000	Servicios postales y telegráficos	\$7,200.00	-\$4,830.45	\$2,369.55	\$2,369.55	\$0.00	\$2,369.55	\$0.00	\$0.00	\$2,369.55	\$2,369.55	\$0.00
318001	Servicio Postal	\$7,200.00	-\$4,830.45	\$2,369.55	\$2,369.55	\$0.00	\$2,369.55	\$0.00	\$0.00	\$2,369.55	\$2,369.55	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$8,000.00</b>	<b>\$90,041.21</b>	<b>\$98,041.21</b>	<b>\$98,041.21</b>	<b>\$0.00</b>	<b>\$98,041.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,041.21</b>	<b>\$98,041.21</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$8,000.00	\$48,260.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$8,000.00	\$48,260.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$21,365.21	\$21,365.21	\$21,365.21	\$0.00	\$21,365.21	\$0.00	\$0.00	\$21,365.21	\$21,365.21	\$0.00
329000	Otros arrendamientos	\$0.00	\$20,416.00	\$20,416.00	\$20,416.00	\$0.00	\$20,416.00	\$0.00	\$0.00	\$20,416.00	\$20,416.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$20,416.00	\$20,416.00	\$20,416.00	\$0.00	\$20,416.00	\$0.00	\$0.00	\$20,416.00	\$20,416.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$818,500.00</b>	<b>-\$146,573.48</b>	<b>\$671,926.52</b>	<b>\$671,926.52</b>	<b>\$0.00</b>	<b>\$671,926.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671,926.52</b>	<b>\$622,626.52</b>	<b>\$49,300.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$247,500.00	-\$77,767.91	\$169,732.09	\$169,732.09	\$0.00	\$169,732.09	\$0.00	\$0.00	\$169,732.09	\$120,432.09	\$49,300.00
331001	Servicios legales	\$74,500.00	-\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	-\$3,267.91	\$169,732.09	\$169,732.09	\$0.00	\$169,732.09	\$0.00	\$0.00	\$169,732.09	\$120,432.09	\$49,300.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$4,266.36	\$20,266.36	\$20,266.36	\$0.00	\$20,266.36	\$0.00	\$0.00	\$20,266.36	\$20,266.36	\$0.00
333001	Servicios de informática	\$16,000.00	\$4,266.36	\$20,266.36	\$20,266.36	\$0.00	\$20,266.36	\$0.00	\$0.00	\$20,266.36	\$20,266.36	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$34,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
334001	Capacitación	\$150,000.00	-\$34,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$38,161.94	\$128,161.94	\$128,161.94	\$0.00	\$128,161.94	\$0.00	\$0.00	\$128,161.94	\$128,161.94	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$38,161.94	\$128,161.94	\$128,161.94	\$0.00	\$128,161.94	\$0.00	\$0.00	\$128,161.94	\$128,161.94	\$0.00
338000	Servicios de vigilancia	\$315,000.00	-\$77,233.87	\$237,766.13	\$237,766.13	\$0.00	\$237,766.13	\$0.00	\$0.00	\$237,766.13	\$237,766.13	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
338001	Servicios de Vigilancia	\$315,000.00	-\$77,233.87	\$237,766.13	\$237,766.13	\$0.00	\$237,766.13	\$0.00	\$0.00	\$237,766.13	\$237,766.13	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$30,100.00</b>	<b>\$7,166.35</b>	<b>\$37,266.35</b>	<b>\$37,266.35</b>	<b>\$0.00</b>	<b>\$37,266.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,266.35</b>	<b>\$37,266.35</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$30,100.00	\$7,166.35	\$37,266.35	\$37,266.35	\$0.00	\$37,266.35	\$0.00	\$0.00	\$37,266.35	\$37,266.35	\$0.00
345001	Seguros	\$30,100.00	\$7,166.35	\$37,266.35	\$37,266.35	\$0.00	\$37,266.35	\$0.00	\$0.00	\$37,266.35	\$37,266.35	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$1,120,000.00</b>	<b>\$51,297.20</b>	<b>\$1,171,297.20</b>	<b>\$1,171,297.18</b>	<b>\$0.02</b>	<b>\$1,171,297.18</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$1,171,297.18</b>	<b>\$1,169,536.13</b>	<b>\$1,761.05</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$18,300.00	\$18,300.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$18,300.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$18,300.00	\$18,300.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$18,300.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$40,000.00	-\$4,440.20	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$35,559.80	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Computación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	-\$5,692.30	\$124,307.70	\$124,307.70	\$0.00	\$124,307.70	\$0.00	\$0.00	\$124,307.70	\$124,307.70	\$0.00
355001	Mantenimiento de Vehículos	\$130,000.00	-\$5,692.30	\$124,307.70	\$124,307.70	\$0.00	\$124,307.70	\$0.00	\$0.00	\$124,307.70	\$124,307.70	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y aparatos	\$32,000.00	\$17,829.94	\$49,829.94	\$49,829.92	\$0.02	\$49,829.92	\$0.00	\$0.02	\$49,829.92	\$48,068.87	\$1,761.05
357001	Mantenimiento de Maquinaria y Equipo	\$32,000.00	\$17,829.94	\$49,829.94	\$49,829.92	\$0.02	\$49,829.92	\$0.00	\$0.02	\$49,829.92	\$48,068.87	\$1,761.05
358000	Servicios de limpieza y manejo de desechos	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$825,000.00	\$68,257.36	\$893,257.36	\$893,257.36	\$0.00	\$893,257.36	\$0.00	\$0.00	\$893,257.36	\$893,257.36	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	-\$41,860.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	-\$41,860.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$36,951.00</b>	<b>\$36,951.00</b>	<b>\$36,950.54</b>	<b>\$0.46</b>	<b>\$36,950.54</b>	<b>\$0.00</b>	<b>\$0.46</b>	<b>\$36,950.54</b>	<b>\$36,950.54</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$34,863.00	\$34,863.00	\$34,862.54	\$0.46	\$34,862.54	\$0.00	\$0.46	\$34,862.54	\$34,862.54	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$34,863.00	\$34,863.00	\$34,862.54	\$0.46	\$34,862.54	\$0.00	\$0.46	\$34,862.54	\$34,862.54	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$12,000.00</b>	<b>\$14,533.23</b>	<b>\$26,533.23</b>	<b>\$25,936.25</b>	<b>\$596.98</b>	<b>\$25,936.25</b>	<b>\$0.00</b>	<b>\$596.98</b>	<b>\$25,936.25</b>	<b>\$25,936.25</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$12,000.00	\$14,353.23	\$26,353.23	\$25,756.25	\$596.98	\$25,756.25	\$0.00	\$596.98	\$25,756.25	\$25,756.25	\$0.00
375001	Viáticos en el país	\$12,000.00	\$14,353.23	\$26,353.23	\$25,756.25	\$596.98	\$25,756.25	\$0.00	\$596.98	\$25,756.25	\$25,756.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$45,000.00</b>	<b>-\$43,910.01</b>	<b>\$1,089.99</b>	<b>\$1,089.99</b>	<b>\$0.00</b>	<b>\$1,089.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,089.99</b>	<b>\$1,089.99</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$45,000.00	-\$43,910.01	\$1,089.99	\$1,089.99	\$0.00	\$1,089.99	\$0.00	\$0.00	\$1,089.99	\$1,089.99	\$0.00
382002	Eventos Culturales	\$45,000.00	-\$43,910.01	\$1,089.99	\$1,089.99	\$0.00	\$1,089.99	\$0.00	\$0.00	\$1,089.99	\$1,089.99	\$0.00



# UNIVERSIDAD POLITÉCNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y 17/ene/2024

hora de Impresión 10:08 a.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>390000</b>	<b>Otros servicios generales</b>	\$1,561,971.00	\$16,224.09	\$1,578,195.09	\$1,475,091.98	\$103,103.11	\$1,475,091.98	\$0.00	\$103,103.11	\$1,475,091.98	\$1,075,318.98	\$399,773.00
392000	Impuestos y derechos	\$35,000.00	-\$5,325.02	\$29,674.98	\$29,674.98	\$0.00	\$29,674.98	\$0.00	\$0.00	\$29,674.98	\$29,674.98	\$0.00
392006	Pago de derechos	\$35,000.00	-\$5,325.02	\$29,674.98	\$29,674.98	\$0.00	\$29,674.98	\$0.00	\$0.00	\$29,674.98	\$29,674.98	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$164,300.00</b>	<b>\$1,840,034.00</b>	<b>\$2,004,334.80</b>	<b>\$1,452,604.26</b>	<b>\$551,730.54</b>	<b>\$1,452,604.26</b>	<b>\$0.00</b>	<b>\$551,730.54</b>	<b>\$1,452,604.26</b>	<b>\$1,452,604.26</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$104,400.00</b>	<b>\$55,204.80</b>	<b>\$159,604.80</b>	<b>\$159,604.26</b>	<b>\$0.54</b>	<b>\$159,604.26</b>	<b>\$0.00</b>	<b>\$0.54</b>	<b>\$159,604.26</b>	<b>\$159,604.26</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00
515001	Bienes informáticos	\$104,400.00	\$55,204.80	\$159,604.80	\$159,604.26	\$0.54	\$159,604.26	\$0.00	\$0.54	\$159,604.26	\$159,604.26	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$5,900.00</b>	<b>-\$5,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
532000	Instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$1,821,730.00</b>	<b>\$1,821,730.00</b>	<b>\$1,270,000.00</b>	<b>\$551,730.00</b>	<b>\$1,270,000.00</b>	<b>\$0.00</b>	<b>\$551,730.00</b>	<b>\$1,270,000.00</b>	<b>\$1,270,000.00</b>	<b>\$0.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
<b>570000</b>	<b>Activos Biológicos</b>	<b>\$54,000.00</b>	<b>-\$31,000.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
574000	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
579000	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,131.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$301,131.12	\$301,131.12	\$0.00	\$301,131.12	\$0.00	\$0.00	\$301,131.12	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$301,131.12	\$301,131.12	\$0.00	\$301,131.12	\$0.00	\$0.00	\$301,131.12	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$9,153,513.00</b>	<b>\$3,003,111.12</b>	<b>\$12,156,624.81</b>	<b>\$11,114,351.77</b>	<b>\$1,042,273.04</b>	<b>\$11,114,351.77</b>	<b>\$0.00</b>	<b>\$1,042,273.04</b>	<b>\$11,114,351.77</b>	<b>\$10,422,910.72</b>	<b>\$691,441.05</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,932,418.00</b>	<b>\$4,726,903.00</b>	<b>\$26,659,321.11</b>	<b>\$26,382,386.54</b>	<b>\$276,934.57</b>	<b>\$26,382,386.54</b>	<b>\$0.00</b>	<b>\$276,934.57</b>	<b>\$26,382,386.54</b>	<b>\$25,772,933.17</b>	<b>\$609,453.37</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$15,338,247.00</b>	<b>\$3,460,033.00</b>	<b>\$18,798,280.06</b>	<b>\$18,674,326.92</b>	<b>\$123,953.14</b>	<b>\$18,674,326.92</b>	<b>\$0.00</b>	<b>\$123,953.14</b>	<b>\$18,674,326.92</b>	<b>\$18,674,326.92</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$15,338,247.00	\$3,460,033.00	\$18,798,280.06	\$18,674,326.92	\$123,953.14	\$18,674,326.92	\$0.00	\$123,953.14	\$18,674,326.92	\$18,674,326.92	\$0.00
113001	Sueldos	\$15,338,247.00	\$3,460,033.00	\$18,798,280.06	\$18,674,326.92	\$123,953.14	\$18,674,326.92	\$0.00	\$123,953.14	\$18,674,326.92	\$18,674,326.92	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,993,732.00</b>	<b>\$414,381.30</b>	<b>\$3,408,113.30</b>	<b>\$3,279,578.86</b>	<b>\$128,534.44</b>	<b>\$3,279,578.86</b>	<b>\$0.00</b>	<b>\$128,534.44</b>	<b>\$3,279,578.86</b>	<b>\$3,279,578.86</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,993,732.00	\$414,381.30	\$3,408,113.30	\$3,279,578.86	\$128,534.44	\$3,279,578.86	\$0.00	\$128,534.44	\$3,279,578.86	\$3,279,578.86	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,056,610.00	\$240,976.83	\$1,297,586.83	\$1,230,622.31	\$66,964.52	\$1,230,622.31	\$0.00	\$66,964.52	\$1,230,622.31	\$1,230,622.31	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y 17/ene/2024

hora de Impresión 10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132002 Gratificación Anual	\$1,937,122.00	\$173,404.47	\$2,110,526.47	\$2,048,956.55	\$61,569.92	\$2,048,956.55	\$0.00	\$61,569.92	\$2,048,956.55	\$2,048,956.55	\$0.00
<b>140000 Seguridad Social</b>	<b>\$3,600,439.00</b>	<b>\$852,488.75</b>	<b>\$4,452,927.75</b>	<b>\$4,428,480.76</b>	<b>\$24,446.99</b>	<b>\$4,428,480.76</b>	<b>\$0.00</b>	<b>\$24,446.99</b>	<b>\$4,428,480.76</b>	<b>\$3,819,027.39</b>	<b>\$609,453.37</b>
141000 Aportaciones de seguridad social	\$2,250,415.00	\$573,846.14	\$2,824,261.14	\$2,812,933.67	\$11,327.47	\$2,812,933.67	\$0.00	\$11,327.47	\$2,812,933.67	\$2,483,255.23	\$329,678.44
141002 Aportaciones al IMSS	\$1,630,718.00	\$231,905.80	\$1,862,623.80	\$1,851,336.33	\$11,287.47	\$1,851,336.33	\$0.00	\$11,287.47	\$1,851,336.33	\$1,688,541.70	\$162,794.63
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$619,697.00	\$341,940.34	\$961,637.34	\$961,597.34	\$40.00	\$961,597.34	\$0.00	\$40.00	\$961,597.34	\$794,713.53	\$166,883.81
142000 Aportaciones a fondos de vivienda	\$966,200.00	\$187,730.86	\$1,153,930.86	\$1,153,930.50	\$0.36	\$1,153,930.50	\$0.00	\$0.36	\$1,153,930.50	\$954,091.26	\$199,839.24
142002 Aportaciones a la INFONAVIT	\$966,200.00	\$187,730.86	\$1,153,930.86	\$1,153,930.50	\$0.36	\$1,153,930.50	\$0.00	\$0.36	\$1,153,930.50	\$954,091.26	\$199,839.24
143000 Aportaciones al sistema para el retiro	\$383,824.00	\$90,911.75	\$474,735.75	\$461,616.59	\$13,119.16	\$461,616.59	\$0.00	\$13,119.16	\$461,616.59	\$381,680.90	\$79,935.69
143001 Aportaciones al S.A.R.	\$383,824.00	\$90,911.75	\$474,735.75	\$461,616.59	\$13,119.16	\$461,616.59	\$0.00	\$13,119.16	\$461,616.59	\$381,680.90	\$79,935.69
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$37,239.00</b>	<b>\$1,065,752...</b>	<b>\$1,102,991.16</b>	<b>\$1,100,566.60</b>	<b>\$2,424.56</b>	<b>\$1,100,566.60</b>	<b>\$0.00</b>	<b>\$2,424.56</b>	<b>\$1,100,566.60</b>	<b>\$34,814.51</b>	<b>\$1,065,752.09</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$5,000.00</b>	<b>\$485,447.71</b>	<b>\$490,447.71</b>	<b>\$490,127.21</b>	<b>\$320.50</b>	<b>\$490,127.21</b>	<b>\$0.00</b>	<b>\$320.50</b>	<b>\$490,127.21</b>	<b>\$25,383.52</b>	<b>\$464,743.69</b>
211000 Materiales, útiles y equipos menores de oficina	\$1,500.00	\$286,918.51	\$288,418.51	\$288,098.01	\$320.50	\$288,098.01	\$0.00	\$320.50	\$288,098.01	\$1,179.50	\$286,918.51
211001 Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$1,179.50	\$320.50	\$1,179.50	\$0.00	\$320.50	\$1,179.50	\$1,179.50	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$0.00	\$286,918.51	\$286,918.51	\$286,918.51	\$0.00	\$286,918.51	\$0.00	\$0.00	\$286,918.51	\$0.00	\$286,918.51
214000 Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$70,325.00	\$73,825.00	\$73,825.00	\$0.00	\$73,825.00	\$0.00	\$0.00	\$73,825.00	\$11,325.00	\$62,500.00
214001 Material para Bienes Informáticos	\$3,500.00	\$70,325.00	\$73,825.00	\$73,825.00	\$0.00	\$73,825.00	\$0.00	\$0.00	\$73,825.00	\$11,325.00	\$62,500.00
216000 Material de limpieza	\$0.00	\$12,879.02	\$12,879.02	\$12,879.02	\$0.00	\$12,879.02	\$0.00	\$0.00	\$12,879.02	\$12,879.02	\$0.00
216001 Material de Limpieza	\$0.00	\$12,879.02	\$12,879.02	\$12,879.02	\$0.00	\$12,879.02	\$0.00	\$0.00	\$12,879.02	\$12,879.02	\$0.00
217000 Materiales y útiles de enseñanza	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
217001 Material Didáctico	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$30,000.00</b>	<b>\$155,672.87</b>	<b>\$185,672.87</b>	<b>\$185,355.78</b>	<b>\$317.09</b>	<b>\$185,355.78</b>	<b>\$0.00</b>	<b>\$317.09</b>	<b>\$185,355.78</b>	<b>\$8,979.49</b>	<b>\$176,376.29</b>
241000 Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
241001 Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
243000 Cal, yeso y productos de yeso	\$0.00	\$11,782.96	\$11,782.96	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$0.00	\$11,782.96	\$0.00	\$11,782.96
243001 Cal, yeso y productos de yeso	\$0.00	\$11,782.96	\$11,782.96	\$11,782.96	\$0.00	\$11,782.96	\$0.00	\$0.00	\$11,782.96	\$0.00	\$11,782.96
246000 Material eléctrico y electrónico	\$30,000.00	-\$3,647.77	\$26,352.23	\$26,035.74	\$316.49	\$26,035.74	\$0.00	\$316.49	\$26,035.74	\$8,979.49	\$17,056.25
246001 Material Eléctrico	\$30,000.00	-\$3,647.77	\$26,352.23	\$26,035.74	\$316.49	\$26,035.74	\$0.00	\$316.49	\$26,035.74	\$8,979.49	\$17,056.25
247000 Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14
247001 Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$22,901.54	\$22,901.54	\$22,900.94	\$0.60	\$22,900.94	\$0.00	\$0.60	\$22,900.94	\$0.00	\$22,900.94
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$22,901.54	\$22,901.54	\$22,900.94	\$0.60	\$22,900.94	\$0.00	\$0.60	\$22,900.94	\$0.00	\$22,900.94
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$152,491.70</b>	<b>\$152,491.70</b>	<b>\$152,485.63</b>	<b>\$6.07</b>	<b>\$152,485.63</b>	<b>\$0.00</b>	<b>\$6.07</b>	<b>\$152,485.63</b>	<b>\$0.00</b>	<b>\$152,485.63</b>
253000 Medicinas y productos farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93
254000	Materiales, accesorios y suministros médicos	\$0.00	\$7,109.25	\$7,109.25	\$7,109.18	\$0.07	\$7,109.18	\$0.00	\$0.07	\$7,109.18	\$0.00	\$7,109.18
254001	Materiales y Suministros Médicos	\$0.00	\$7,109.25	\$7,109.25	\$7,109.18	\$0.07	\$7,109.18	\$0.00	\$0.07	\$7,109.18	\$0.00	\$7,109.18
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$89,226.31	\$89,226.31	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$0.00	\$89,226.31	\$0.00	\$89,226.31
255001	Materiales y Suministros de Laboratorio	\$0.00	\$89,226.31	\$89,226.31	\$89,226.31	\$0.00	\$89,226.31	\$0.00	\$0.00	\$89,226.31	\$0.00	\$89,226.31
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,870.21	\$31,870.21	\$31,864.21	\$6.00	\$31,864.21	\$0.00	\$6.00	\$31,864.21	\$0.00	\$31,864.21
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,870.21	\$31,870.21	\$31,864.21	\$6.00	\$31,864.21	\$0.00	\$6.00	\$31,864.21	\$0.00	\$31,864.21
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,239.00</b>	<b>\$2,085.26</b>	<b>\$4,324.26</b>	<b>\$4,324.25</b>	<b>\$0.01</b>	<b>\$4,324.25</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$4,324.25</b>	<b>\$451.50</b>	<b>\$3,872.75</b>
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$2,085.26	\$4,324.26	\$4,324.25	\$0.01	\$4,324.25	\$0.00	\$0.01	\$4,324.25	\$451.50	\$3,872.75
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$2,085.26	\$4,324.26	\$4,324.25	\$0.01	\$4,324.25	\$0.00	\$0.01	\$4,324.25	\$451.50	\$3,872.75
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$69,154.26</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$69,154.26</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26
272001	Prendas de Protección	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26
273000	Artículos deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
274000	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00
274001	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$200,900.36</b>	<b>\$200,900.36</b>	<b>\$199,119.47</b>	<b>\$1,780.89</b>	<b>\$199,119.47</b>	<b>\$0.00</b>	<b>\$1,780.89</b>	<b>\$199,119.47</b>	<b>\$0.00</b>	<b>\$199,119.47</b>
291000	Herramientas menores	\$0.00	\$53,738.28	\$53,738.28	\$53,738.27	\$0.01	\$53,738.27	\$0.00	\$0.01	\$53,738.27	\$0.00	\$53,738.27
291001	Herramientas Menores	\$0.00	\$53,738.28	\$53,738.28	\$53,738.27	\$0.01	\$53,738.27	\$0.00	\$0.01	\$53,738.27	\$0.00	\$53,738.27
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,162.08	\$22,162.08	\$20,381.20	\$1,780.88	\$20,381.20	\$0.00	\$1,780.88	\$20,381.20	\$0.00	\$20,381.20
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,162.08	\$22,162.08	\$20,381.20	\$1,780.88	\$20,381.20	\$0.00	\$1,780.88	\$20,381.20	\$0.00	\$20,381.20
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,598,353.00</b>	<b>\$380,677.89</b>	<b>\$2,979,030.89</b>	<b>\$2,975,689.91</b>	<b>\$3,340.98</b>	<b>\$2,975,689.91</b>	<b>\$0.00</b>	<b>\$3,340.98</b>	<b>\$2,975,689.91</b>	<b>\$2,108,594.49</b>	<b>\$867,095.42</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$424,770.00</b>	<b>\$100,919.13</b>	<b>\$525,689.13</b>	<b>\$524,332.73</b>	<b>\$1,356.40</b>	<b>\$524,332.73</b>	<b>\$0.00</b>	<b>\$1,356.40</b>	<b>\$524,332.73</b>	<b>\$472,295.27</b>	<b>\$52,037.46</b>
311000	Energía eléctrica	\$0.00	\$77,570.00	\$77,570.00	\$77,569.46	\$0.54	\$77,569.46	\$0.00	\$0.54	\$77,569.46	\$25,532.00	\$52,037.46
311001	Servicio de Energía Eléctrica	\$0.00	\$77,570.00	\$77,570.00	\$77,569.46	\$0.54	\$77,569.46	\$0.00	\$0.54	\$77,569.46	\$25,532.00	\$52,037.46
313000	Agua	\$260,270.00	\$24,115.13	\$284,385.13	\$283,029.27	\$1,355.86	\$283,029.27	\$0.00	\$1,355.86	\$283,029.27	\$283,029.27	\$0.00
313001	Servicio de Agua	\$260,270.00	\$24,115.13	\$284,385.13	\$283,029.27	\$1,355.86	\$283,029.27	\$0.00	\$1,355.86	\$283,029.27	\$283,029.27	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	-\$766.00	\$163,734.00	\$163,734.00	\$0.00	\$163,734.00	\$0.00	\$0.00	\$163,734.00	\$163,734.00	\$0.00
316003	Servicios de Internet	\$164,500.00	-\$766.00	\$163,734.00	\$163,734.00	\$0.00	\$163,734.00	\$0.00	\$0.00	\$163,734.00	\$163,734.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$1,849.18</b>	<b>\$1,849.18</b>	<b>\$0.00</b>	<b>\$1,849.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,849.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,849.18	\$1,849.18	\$0.00	\$1,849.18	\$0.00	\$0.00	\$1,849.18	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,849.18	\$1,849.18	\$0.00	\$1,849.18	\$0.00	\$0.00	\$1,849.18	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$526,000.00</b>	<b>\$42,679.85</b>	<b>\$568,679.85</b>	<b>\$568,679.85</b>	<b>\$0.00</b>	<b>\$568,679.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568,679.85</b>	<b>\$568,679.85</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$172,544.57	\$172,544.57	\$172,544.57	\$0.00	\$172,544.57	\$0.00	\$0.00	\$172,544.57	\$172,544.57	\$0.00
331001	Servicios legales	\$0.00	\$97,342.69	\$97,342.69	\$97,342.69	\$0.00	\$97,342.69	\$0.00	\$0.00	\$97,342.69	\$97,342.69	\$0.00
331003	Servicios de Consultoría	\$0.00	\$75,201.88	\$75,201.88	\$75,201.88	\$0.00	\$75,201.88	\$0.00	\$0.00	\$75,201.88	\$75,201.88	\$0.00
334000	Servicios de capacitación	\$0.00	\$30,655.00	\$30,655.00	\$30,655.00	\$0.00	\$30,655.00	\$0.00	\$0.00	\$30,655.00	\$30,655.00	\$0.00
334001	Capacitación	\$0.00	\$30,655.00	\$30,655.00	\$30,655.00	\$0.00	\$30,655.00	\$0.00	\$0.00	\$30,655.00	\$30,655.00	\$0.00
338000	Servicios de vigilancia	\$525,000.00	-\$159,519.72	\$365,480.28	\$365,480.28	\$0.00	\$365,480.28	\$0.00	\$0.00	\$365,480.28	\$365,480.28	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$159,519.72	\$365,480.28	\$365,480.28	\$0.00	\$365,480.28	\$0.00	\$0.00	\$365,480.28	\$365,480.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$42,200.00</b>	<b>-\$7,068.59</b>	<b>\$35,131.41</b>	<b>\$35,131.38</b>	<b>\$0.03</b>	<b>\$35,131.38</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$35,131.38</b>	<b>\$35,131.38</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$42,200.00	-\$7,068.59	\$35,131.41	\$35,131.38	\$0.03	\$35,131.38	\$0.00	\$0.03	\$35,131.38	\$35,131.38	\$0.00
345001	Seguros	\$28,200.00	\$6,931.41	\$35,131.41	\$35,131.38	\$0.03	\$35,131.38	\$0.00	\$0.03	\$35,131.38	\$35,131.38	\$0.00
345002	Seguros catastróficos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$597,500.00</b>	<b>\$383,516.88</b>	<b>\$981,016.88</b>	<b>\$981,016.85</b>	<b>\$0.03</b>	<b>\$981,016.85</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$981,016.85</b>	<b>\$689,906.51</b>	<b>\$291,110.34</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$83,824.20	\$83,824.20	\$83,824.20	\$0.00	\$83,824.20	\$0.00	\$0.00	\$83,824.20	\$0.00	\$83,824.20
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$83,824.20	\$83,824.20	\$83,824.20	\$0.00	\$83,824.20	\$0.00	\$0.00	\$83,824.20	\$0.00	\$83,824.20
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$101,500.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$101,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$97,500.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00
355001	Mantenimiento de Vehículos	\$0.00	\$97,500.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$8,286.17	\$8,286.17	\$8,286.14	\$0.03	\$8,286.14	\$0.00	\$0.03	\$8,286.14	\$0.00	\$8,286.14
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$2,921.17	\$2,921.17	\$2,921.14	\$0.03	\$2,921.14	\$0.00	\$0.03	\$2,921.14	\$0.00	\$2,921.14
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$5,365.00	\$5,365.00	\$5,365.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$5,365.00	\$0.00	\$5,365.00
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$92,406.51	\$689,906.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$689,906.51	\$689,906.51	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$92,406.51	\$689,906.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$689,906.51	\$689,906.51	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$222,412.10</b>	<b>\$222,412.10</b>	<b>\$222,276.76</b>	<b>\$135.34</b>	<b>\$222,276.76</b>	<b>\$0.00</b>	<b>\$135.34</b>	<b>\$222,276.76</b>	<b>\$51,939.00</b>	<b>\$170,337.76</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$72,412.10	\$72,412.10	\$72,412.10	\$0.00	\$72,412.10	\$0.00	\$0.00	\$72,412.10	\$51,939.00	\$20,473.10
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$20,473.10	\$20,473.10	\$20,473.10	\$0.00	\$20,473.10	\$0.00	\$0.00	\$20,473.10	\$0.00	\$20,473.10
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$150,000.00	\$150,000.00	\$149,864.66	\$135.34	\$149,864.66	\$0.00	\$135.34	\$149,864.66	\$0.00	\$149,864.66



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$150,000.00	\$150,000.00	\$149,864.66	\$135.34	\$149,864.66	\$0.00	\$135.34	\$149,864.66	\$0.00	\$149,864.66
<b>370000 Servicios de traslado y viáticos</b>	<b>\$1,350.00</b>	<b>-\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,350.00	-\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$1,006,533.00</b>	<b>-\$362,280.66</b>	<b>\$644,252.34</b>	<b>\$644,252.34</b>	<b>\$0.00</b>	<b>\$644,252.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$644,252.34</b>	<b>\$290,642.48</b>	<b>\$353,609.86</b>
392000 Impuestos y derechos	\$1,006,533.00	-\$362,280.66	\$644,252.34	\$644,252.34	\$0.00	\$644,252.34	\$0.00	\$0.00	\$644,252.34	\$290,642.48	\$353,609.86
392001 Pago de ISR	\$1,006,533.00	-\$652,923.14	\$353,609.86	\$353,609.86	\$0.00	\$353,609.86	\$0.00	\$0.00	\$353,609.86	\$0.00	\$353,609.86
392006 Pago de derechos	\$0.00	\$290,642.48	\$290,642.48	\$290,642.48	\$0.00	\$290,642.48	\$0.00	\$0.00	\$290,642.48	\$290,642.48	\$0.00
<b>RECURSOS FEDERALES</b>	<b>\$24,568,010.00</b>	<b>\$6,173,3...</b>	<b>\$30,741,343.16</b>	<b>\$30,458,643.05</b>	<b>\$282,700.11</b>	<b>\$30,458,643.05</b>	<b>\$0.00</b>	<b>\$282,700.11</b>	<b>\$30,458,643.05</b>	<b>\$27,916,342.17</b>	<b>\$2,542,30...</b>
<b>6RE6 RECURSOS ESTATALES</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$26,661,634.00</b>	<b>-\$29,294.29</b>	<b>\$26,632,339.71</b>	<b>\$26,620,469.89</b>	<b>\$11,869.82</b>	<b>\$26,620,469.89</b>	<b>\$0.00</b>	<b>\$11,869.82</b>	<b>\$26,620,469.89</b>	<b>\$25,794,771.87</b>	<b>\$825,698.02</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$19,019,088.00</b>	<b>-\$330,509.29</b>	<b>\$18,688,578.71</b>	<b>\$18,688,578.71</b>	<b>\$0.00</b>	<b>\$18,688,578.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,688,578.71</b>	<b>\$18,688,578.71</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$19,019,088.00	-\$330,509.29	\$18,688,578.71	\$18,688,578.71	\$0.00	\$18,688,578.71	\$0.00	\$0.00	\$18,688,578.71	\$18,688,578.71	\$0.00
113001 Sueldos	\$19,019,088.00	-\$330,509.29	\$18,688,578.71	\$18,688,578.71	\$0.00	\$18,688,578.71	\$0.00	\$0.00	\$18,688,578.71	\$18,688,578.71	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$3,381,156.00</b>	<b>-\$92,050.99</b>	<b>\$3,289,105.01</b>	<b>\$3,287,165.90</b>	<b>\$1,939.11</b>	<b>\$3,287,165.90</b>	<b>\$0.00</b>	<b>\$1,939.11</b>	<b>\$3,287,165.90</b>	<b>\$3,287,165.90</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$3,381,156.00	-\$92,050.99	\$3,289,105.01	\$3,287,165.90	\$1,939.11	\$3,287,165.90	\$0.00	\$1,939.11	\$3,287,165.90	\$3,287,165.90	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,267,932.00	-\$35,137.48	\$1,232,794.52	\$1,232,794.52	\$0.00	\$1,232,794.52	\$0.00	\$0.00	\$1,232,794.52	\$1,232,794.52	\$0.00
132002 Gratificación Anual	\$2,113,224.00	-\$56,913.51	\$2,056,310.49	\$2,054,371.38	\$1,939.11	\$2,054,371.38	\$0.00	\$1,939.11	\$2,054,371.38	\$2,054,371.38	\$0.00
<b>140000 Seguridad Social</b>	<b>\$4,261,390.00</b>	<b>\$393,265.99</b>	<b>\$4,654,655.99</b>	<b>\$4,644,725.28</b>	<b>\$9,930.71</b>	<b>\$4,644,725.28</b>	<b>\$0.00</b>	<b>\$9,930.71</b>	<b>\$4,644,725.28</b>	<b>\$3,819,027.26</b>	<b>\$825,698.02</b>
141000 Aportaciones de seguridad social	\$2,658,462.00	\$284,966.90	\$2,943,428.90	\$2,933,498.19	\$9,930.71	\$2,933,498.19	\$0.00	\$9,930.71	\$2,933,498.19	\$2,483,255.15	\$450,243.04
141002 Aportaciones al IMSS	\$1,925,661.00	-\$2,428.20	\$1,923,232.80	\$1,913,302.09	\$9,930.71	\$1,913,302.09	\$0.00	\$9,930.71	\$1,913,302.09	\$1,688,541.66	\$224,760.43
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$732,801.00	\$287,395.10	\$1,020,196.10	\$1,020,196.10	\$0.00	\$1,020,196.10	\$0.00	\$0.00	\$1,020,196.10	\$794,713.49	\$225,482.61
142000 Aportaciones a fondos de vivienda	\$1,143,650.00	\$78,550.75	\$1,222,200.75	\$1,222,200.75	\$0.00	\$1,222,200.75	\$0.00	\$0.00	\$1,222,200.75	\$954,091.24	\$268,109.51
142002 Aportaciones a la INFONAVIT	\$1,143,650.00	\$78,550.75	\$1,222,200.75	\$1,222,200.75	\$0.00	\$1,222,200.75	\$0.00	\$0.00	\$1,222,200.75	\$954,091.24	\$268,109.51
143000 Aportaciones al sistema para el retiro	\$459,278.00	\$29,748.34	\$489,026.34	\$489,026.34	\$0.00	\$489,026.34	\$0.00	\$0.00	\$489,026.34	\$381,680.87	\$107,345.47
143001 Aportaciones al S.A.R.	\$459,278.00	\$29,748.34	\$489,026.34	\$489,026.34	\$0.00	\$489,026.34	\$0.00	\$0.00	\$489,026.34	\$381,680.87	\$107,345.47
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$37,239.00</b>	<b>\$1,065,752...</b>	<b>\$1,102,991.16</b>	<b>\$1,100,566.55</b>	<b>\$2,424.61</b>	<b>\$1,100,566.55</b>	<b>\$0.00</b>	<b>\$2,424.61</b>	<b>\$1,100,566.55</b>	<b>\$34,814.50</b>	<b>\$1,065,752.05</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$5,000.00</b>	<b>\$485,764.19</b>	<b>\$490,764.19</b>	<b>\$490,127.18</b>	<b>\$637.01</b>	<b>\$490,127.18</b>	<b>\$0.00</b>	<b>\$637.01</b>	<b>\$490,127.18</b>	<b>\$25,383.51</b>	<b>\$464,743.67</b>
211000 Materiales, útiles y equipos menores de oficina	\$1,500.00	\$286,918.50	\$288,418.50	\$288,098.00	\$320.50	\$288,098.00	\$0.00	\$320.50	\$288,098.00	\$1,179.50	\$286,918.50
211001 Material de Oficina	\$1,500.00	\$0.00	\$1,500.00	\$1,179.50	\$320.50	\$1,179.50	\$0.00	\$320.50	\$1,179.50	\$1,179.50	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$0.00	\$286,918.50	\$286,918.50	\$286,918.50	\$0.00	\$286,918.50	\$0.00	\$0.00	\$286,918.50	\$0.00	\$286,918.50
214000 Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$70,641.50	\$74,141.50	\$73,824.99	\$316.51	\$73,824.99	\$0.00	\$316.51	\$73,824.99	\$11,325.00	\$62,499.99
214001 Material para Bienes Informáticos	\$3,500.00	\$70,641.50	\$74,141.50	\$73,824.99	\$316.51	\$73,824.99	\$0.00	\$316.51	\$73,824.99	\$11,325.00	\$62,499.99



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216000	Material de limpieza	\$0.00	\$12,879.01	\$12,879.01	\$12,879.01	\$0.00	\$12,879.01	\$0.00	\$0.00	\$12,879.01	\$12,879.01	\$0.00
216001	Material de Limpieza	\$0.00	\$12,879.01	\$12,879.01	\$12,879.01	\$0.00	\$12,879.01	\$0.00	\$0.00	\$12,879.01	\$12,879.01	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
217001	Material Didáctico	\$0.00	\$115,325.18	\$115,325.18	\$115,325.18	\$0.00	\$115,325.18	\$0.00	\$0.00	\$115,325.18	\$0.00	\$115,325.18
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$30,000.00</b>	<b>\$155,355.79</b>	<b>\$185,355.79</b>	<b>\$185,355.78</b>	<b>\$0.01</b>	<b>\$185,355.78</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$185,355.78</b>	<b>\$8,979.49</b>	<b>\$176,376.29</b>
241000	Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
241001	Productos minerales no metálicos	\$0.00	\$24,624.00	\$24,624.00	\$24,624.00	\$0.00	\$24,624.00	\$0.00	\$0.00	\$24,624.00	\$0.00	\$24,624.00
243000	Cal, yeso y productos de yeso	\$0.00	\$11,782.97	\$11,782.97	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$0.01	\$11,782.96	\$0.00	\$11,782.96
243001	Cal, yeso y productos de yeso	\$0.00	\$11,782.97	\$11,782.97	\$11,782.96	\$0.01	\$11,782.96	\$0.00	\$0.01	\$11,782.96	\$0.00	\$11,782.96
246000	Material eléctrico y electrónico	\$30,000.00	-\$3,964.26	\$26,035.74	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$0.00	\$26,035.74	\$8,979.49	\$17,056.25
246001	Material Eléctrico	\$30,000.00	-\$3,964.26	\$26,035.74	\$26,035.74	\$0.00	\$26,035.74	\$0.00	\$0.00	\$26,035.74	\$8,979.49	\$17,056.25
247000	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14
247001	Artículos metálicos para la construcción	\$0.00	\$100,012.14	\$100,012.14	\$100,012.14	\$0.00	\$100,012.14	\$0.00	\$0.00	\$100,012.14	\$0.00	\$100,012.14
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,900.94	\$22,900.94	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$0.00	\$22,900.94	\$0.00	\$22,900.94
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$22,900.94	\$22,900.94	\$22,900.94	\$0.00	\$22,900.94	\$0.00	\$0.00	\$22,900.94	\$0.00	\$22,900.94
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$152,485.69</b>	<b>\$152,485.69</b>	<b>\$152,485.63</b>	<b>\$0.06</b>	<b>\$152,485.63</b>	<b>\$0.00</b>	<b>\$0.06</b>	<b>\$152,485.63</b>	<b>\$0.00</b>	<b>\$152,485.63</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$24,285.93	\$24,285.93	\$24,285.93	\$0.00	\$24,285.93	\$0.00	\$0.00	\$24,285.93	\$0.00	\$24,285.93
254000	Materiales, accesorios y suministros médicos	\$0.00	\$7,109.23	\$7,109.23	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$0.06	\$7,109.17	\$0.00	\$7,109.17
254001	Materiales y Suministros Médicos	\$0.00	\$7,109.23	\$7,109.23	\$7,109.17	\$0.06	\$7,109.17	\$0.00	\$0.06	\$7,109.17	\$0.00	\$7,109.17
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$89,226.30	\$89,226.30	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$0.00	\$89,226.30	\$0.00	\$89,226.30
255001	Materiales y Suministros de Laboratorio	\$0.00	\$89,226.30	\$89,226.30	\$89,226.30	\$0.00	\$89,226.30	\$0.00	\$0.00	\$89,226.30	\$0.00	\$89,226.30
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,864.23	\$31,864.23	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$0.00	\$31,864.23	\$0.00	\$31,864.23
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$31,864.23	\$31,864.23	\$31,864.23	\$0.00	\$31,864.23	\$0.00	\$0.00	\$31,864.23	\$0.00	\$31,864.23
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,239.00</b>	<b>\$3,872.75</b>	<b>\$6,111.75</b>	<b>\$4,324.25</b>	<b>\$1,787.50</b>	<b>\$4,324.25</b>	<b>\$0.00</b>	<b>\$1,787.50</b>	<b>\$4,324.25</b>	<b>\$451.50</b>	<b>\$3,872.75</b>
261000	Combustibles, lubricantes y aditivos	\$2,239.00	\$3,872.75	\$6,111.75	\$4,324.25	\$1,787.50	\$4,324.25	\$0.00	\$1,787.50	\$4,324.25	\$451.50	\$3,872.75
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,239.00	\$3,872.75	\$6,111.75	\$4,324.25	\$1,787.50	\$4,324.25	\$0.00	\$1,787.50	\$4,324.25	\$451.50	\$3,872.75
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$69,154.26</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,154.26</b>	<b>\$0.00</b>	<b>\$69,154.26</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26
272001	Prendas de Protección	\$0.00	\$9,961.26	\$9,961.26	\$9,961.26	\$0.00	\$9,961.26	\$0.00	\$0.00	\$9,961.26	\$0.00	\$9,961.26
273000	Artículos deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
273001	Artículos Deportivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
274000	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
274001	Productos textiles	\$0.00	\$9,193.00	\$9,193.00	\$9,193.00	\$0.00	\$9,193.00	\$0.00	\$0.00	\$9,193.00	\$0.00	\$9,193.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$199,119.48</b>	<b>\$199,119.48</b>	<b>\$199,119.45</b>	<b>\$0.03</b>	<b>\$199,119.45</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$199,119.45</b>	<b>\$0.00</b>	<b>\$199,119.45</b>
291000	Herramientas menores	\$0.00	\$53,738.28	\$53,738.28	\$53,738.26	\$0.02	\$53,738.26	\$0.00	\$0.02	\$53,738.26	\$0.00	\$53,738.26
291001	Herramientas Menores	\$0.00	\$53,738.28	\$53,738.28	\$53,738.26	\$0.02	\$53,738.26	\$0.00	\$0.02	\$53,738.26	\$0.00	\$53,738.26
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$125,000.00	\$125,000.00	\$124,999.99	\$0.01	\$124,999.99	\$0.00	\$0.01	\$124,999.99	\$0.00	\$124,999.99
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$125,000.00	\$125,000.00	\$124,999.99	\$0.01	\$124,999.99	\$0.00	\$0.01	\$124,999.99	\$0.00	\$124,999.99
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$20,381.20	\$20,381.20	\$20,381.20	\$0.00	\$20,381.20	\$0.00	\$0.00	\$20,381.20	\$0.00	\$20,381.20
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$20,381.20	\$20,381.20	\$20,381.20	\$0.00	\$20,381.20	\$0.00	\$0.00	\$20,381.20	\$0.00	\$20,381.20
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,622,353.00</b>	<b>\$383,659.29</b>	<b>\$3,006,012.29</b>	<b>\$3,002,671.67</b>	<b>\$3,340.62</b>	<b>\$3,002,671.67</b>	<b>\$0.00</b>	<b>\$3,340.62</b>	<b>\$3,002,671.67</b>	<b>\$1,589,220.48</b>	<b>\$1,413,451.19</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$424,770.00</b>	<b>\$22,759.28</b>	<b>\$447,529.28</b>	<b>\$446,763.28</b>	<b>\$766.00</b>	<b>\$446,763.28</b>	<b>\$0.00</b>	<b>\$766.00</b>	<b>\$446,763.28</b>	<b>\$446,763.28</b>	<b>\$0.00</b>
313000	Agua	\$260,270.00	\$22,759.28	\$283,029.28	\$283,029.28	\$0.00	\$283,029.28	\$0.00	\$0.00	\$283,029.28	\$283,029.28	\$0.00
313001	Servicio de Agua	\$260,270.00	\$22,759.28	\$283,029.28	\$283,029.28	\$0.00	\$283,029.28	\$0.00	\$0.00	\$283,029.28	\$283,029.28	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$164,500.00	\$0.00	\$164,500.00	\$163,734.00	\$766.00	\$163,734.00	\$0.00	\$766.00	\$163,734.00	\$163,734.00	\$0.00
316003	Servicios de Internet	\$164,500.00	\$0.00	\$164,500.00	\$163,734.00	\$766.00	\$163,734.00	\$0.00	\$766.00	\$163,734.00	\$163,734.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$526,000.00</b>	<b>-\$159,430.44</b>	<b>\$366,569.56</b>	<b>\$365,480.28</b>	<b>\$1,089.28</b>	<b>\$365,480.28</b>	<b>\$0.00</b>	<b>\$1,089.28</b>	<b>\$365,480.28</b>	<b>\$365,480.28</b>	<b>\$0.00</b>
338000	Servicios de vigilancia	\$525,000.00	-\$158,430.44	\$366,569.56	\$365,480.28	\$1,089.28	\$365,480.28	\$0.00	\$1,089.28	\$365,480.28	\$365,480.28	\$0.00
338001	Servicios de Vigilancia	\$525,000.00	-\$158,430.44	\$366,569.56	\$365,480.28	\$1,089.28	\$365,480.28	\$0.00	\$1,089.28	\$365,480.28	\$365,480.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$66,200.00</b>	<b>-\$31,068.59</b>	<b>\$35,131.41</b>	<b>\$35,131.41</b>	<b>\$0.00</b>	<b>\$35,131.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,131.41</b>	<b>\$35,131.41</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$66,200.00	-\$31,068.59	\$35,131.41	\$35,131.41	\$0.00	\$35,131.41	\$0.00	\$0.00	\$35,131.41	\$35,131.41	\$0.00
345001	Seguros	\$52,200.00	-\$17,068.59	\$35,131.41	\$35,131.41	\$0.00	\$35,131.41	\$0.00	\$0.00	\$35,131.41	\$35,131.41	\$0.00
345002	Seguros catastróficos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y otros</b>	<b>\$597,500.00</b>	<b>\$299,692.65</b>	<b>\$897,192.65</b>	<b>\$897,192.65</b>	<b>\$0.00</b>	<b>\$897,192.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$897,192.65</b>	<b>\$689,906.51</b>	<b>\$207,286.14</b>
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$101,500.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$0.00	\$101,500.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$97,500.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00
355001	Mantenimiento de Vehículos	\$0.00	\$97,500.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$8,286.14	\$8,286.14	\$8,286.14	\$0.00	\$8,286.14	\$0.00	\$0.00	\$8,286.14	\$0.00	\$8,286.14
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$2,921.14	\$2,921.14	\$2,921.14	\$0.00	\$2,921.14	\$0.00	\$0.00	\$2,921.14	\$0.00	\$2,921.14
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$5,365.00	\$5,365.00	\$5,365.00	\$0.00	\$5,365.00	\$0.00	\$0.00	\$5,365.00	\$0.00	\$5,365.00
358000	Servicios de limpieza y manejo de desechos	\$597,500.00	\$92,406.51	\$689,906.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$689,906.51	\$689,906.51	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$597,500.00	\$92,406.51	\$689,906.51	\$689,906.51	\$0.00	\$689,906.51	\$0.00	\$0.00	\$689,906.51	\$689,906.51	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023**

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$222,412.10</b>	<b>\$222,412.10</b>	<b>\$222,276.76</b>	<b>\$135.34</b>	<b>\$222,276.76</b>	<b>\$0.00</b>	<b>\$135.34</b>	<b>\$222,276.76</b>	<b>\$51,939.00</b>	<b>\$170,337.76</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$72,412.10	\$72,412.10	\$72,412.10	\$0.00	\$72,412.10	\$0.00	\$0.00	\$72,412.10	\$51,939.00	\$20,473.10
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$20,473.10	\$20,473.10	\$20,473.10	\$0.00	\$20,473.10	\$0.00	\$0.00	\$20,473.10	\$0.00	\$20,473.10
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$51,939.00	\$51,939.00	\$51,939.00	\$0.00	\$51,939.00	\$0.00	\$0.00	\$51,939.00	\$51,939.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$150,000.00	\$150,000.00	\$149,864.66	\$135.34	\$149,864.66	\$0.00	\$135.34	\$149,864.66	\$0.00	\$149,864.66
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$150,000.00	\$150,000.00	\$149,864.66	\$135.34	\$149,864.66	\$0.00	\$135.34	\$149,864.66	\$0.00	\$149,864.66
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,006,533.00</b>	<b>\$29,294.29</b>	<b>\$1,035,827.29</b>	<b>\$1,035,827.29</b>	<b>\$0.00</b>	<b>\$1,035,827.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,035,827.29</b>	<b>\$0.00</b>	<b>\$1,035,827.29</b>
392000	Impuestos y derechos	\$1,006,533.00	\$29,294.29	\$1,035,827.29	\$1,035,827.29	\$0.00	\$1,035,827.29	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$1,035,827.29
392001	Pago de ISR	\$1,006,533.00	\$29,294.29	\$1,035,827.29	\$1,035,827.29	\$0.00	\$1,035,827.29	\$0.00	\$0.00	\$1,035,827.29	\$0.00	\$1,035,827.29
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,420,032.00</b>	<b>-\$6,420,03...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$6,420,032.00</b>	<b>-\$6,420,03...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,03...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,03...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$35,741,258.00</b>	<b>-\$4,999,91...</b>	<b>\$30,741,343.16</b>	<b>\$30,723,708.11</b>	<b>\$17,635.05</b>	<b>\$30,723,708.11</b>	<b>\$0.00</b>	<b>\$17,635.05</b>	<b>\$30,723,708.11</b>	<b>\$27,418,806.85</b>	<b>\$3,304,90...</b>
<b>Programa de Gestión Administrativa de la</b>		<b>\$69,462,781.00</b>	<b>\$4,176,5...</b>	<b>\$73,639,311.13</b>	<b>\$72,296,702.93</b>	<b>\$1,342,608.20</b>	<b>\$72,296,702.93</b>	<b>\$0.00</b>	<b>\$1,342,608.20</b>	<b>\$72,296,702.93</b>	<b>\$65,758,059.74</b>	<b>\$6,538,64...</b>
<b>CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$250,545.00</b>	<b>\$0.00</b>	<b>\$250,545.00</b>	<b>\$246,634.24</b>	<b>\$3,910.76</b>	<b>\$246,634.24</b>	<b>\$0.00</b>	<b>\$3,910.76</b>	<b>\$246,634.24</b>	<b>\$211,774.69</b>	<b>\$34,859.55</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$165,395.00</b>	<b>-\$9,385.43</b>	<b>\$156,009.57</b>	<b>\$152,099.45</b>	<b>\$3,910.12</b>	<b>\$152,099.45</b>	<b>\$0.00</b>	<b>\$3,910.12</b>	<b>\$152,099.45</b>	<b>\$117,239.90</b>	<b>\$34,859.55</b>
211000	Materiales, útiles y equipos menores de oficina	\$96,095.00	-\$39,840.64	\$56,254.36	\$52,344.42	\$3,909.94	\$52,344.42	\$0.00	\$3,909.94	\$52,344.42	\$52,344.42	\$0.00
211001	Material de Oficina	\$81,095.00	-\$41,073.22	\$40,021.78	\$38,553.48	\$1,468.30	\$38,553.48	\$0.00	\$1,468.30	\$38,553.48	\$38,553.48	\$0.00
211002	Gastos de Oficina	\$15,000.00	\$1,232.58	\$16,232.58	\$13,790.94	\$2,441.64	\$13,790.94	\$0.00	\$2,441.64	\$13,790.94	\$13,790.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,300.00	-\$5,665.12	\$63,634.88	\$63,634.88	\$0.00	\$63,634.88	\$0.00	\$0.00	\$63,634.88	\$63,634.88	\$0.00
214001	Material para Bienes Informáticos	\$69,300.00	-\$5,665.12	\$63,634.88	\$63,634.88	\$0.00	\$63,634.88	\$0.00	\$0.00	\$63,634.88	\$63,634.88	\$0.00
216000	Material de limpieza	\$0.00	\$36,120.33	\$36,120.33	\$36,120.15	\$0.18	\$36,120.15	\$0.00	\$0.18	\$36,120.15	\$1,260.60	\$34,859.55
216001	Material de Limpieza	\$0.00	\$36,120.33	\$36,120.33	\$36,120.15	\$0.18	\$36,120.15	\$0.00	\$0.18	\$36,120.15	\$1,260.60	\$34,859.55
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$11,100.00</b>	<b>-\$1,684.04</b>	<b>\$9,415.96</b>	<b>\$9,415.96</b>	<b>\$0.00</b>	<b>\$9,415.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,415.96</b>	<b>\$9,415.96</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221000	Productos alimenticios para personas	\$11,100.00	-\$1,684.04	\$9,415.96	\$9,415.96	\$0.00	\$9,415.96	\$0.00	\$0.00	\$9,415.96	\$9,415.96	\$0.00
221001	Alimentación de Personas	\$11,100.00	-\$1,684.04	\$9,415.96	\$9,415.96	\$0.00	\$9,415.96	\$0.00	\$0.00	\$9,415.96	\$9,415.96	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$2,225.00</b>	<b>\$2,225.00</b>	<b>\$2,224.37</b>	<b>\$0.63</b>	<b>\$2,224.37</b>	<b>\$0.00</b>	<b>\$0.63</b>	<b>\$2,224.37</b>	<b>\$2,224.37</b>	<b>\$0.00</b>
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,225.00	\$2,225.00	\$2,224.37	\$0.63	\$2,224.37	\$0.00	\$0.63	\$2,224.37	\$2,224.37	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$2,225.00	\$2,225.00	\$2,224.37	\$0.63	\$2,224.37	\$0.00	\$0.63	\$2,224.37	\$2,224.37	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$35,000.00</b>	<b>\$0.01</b>	<b>\$35,000.01</b>	<b>\$35,000.00</b>	<b>\$0.01</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.01	\$35,000.01	\$35,000.00	\$0.01	\$35,000.00	\$0.00	\$0.01	\$35,000.00	\$35,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$35,000.00	\$0.01	\$35,000.01	\$35,000.00	\$0.01	\$35,000.00	\$0.00	\$0.01	\$35,000.00	\$35,000.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$36,050.00</b>	<b>\$11,844.46</b>	<b>\$47,894.46</b>	<b>\$47,894.46</b>	<b>\$0.00</b>	<b>\$47,894.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,894.46</b>	<b>\$47,894.46</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
291001	Herramientas Menores	\$0.00	\$9,273.04	\$9,273.04	\$9,273.04	\$0.00	\$9,273.04	\$0.00	\$0.00	\$9,273.04	\$9,273.04	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$2,571.42	\$38,621.42	\$38,621.42	\$0.00	\$38,621.42	\$0.00	\$0.00	\$38,621.42	\$38,621.42	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$36,050.00	\$2,571.42	\$38,621.42	\$38,621.42	\$0.00	\$38,621.42	\$0.00	\$0.00	\$38,621.42	\$38,621.42	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$465,500.00</b>	<b>\$0.00</b>	<b>\$465,500.00</b>	<b>\$465,499.99</b>	<b>\$0.01</b>	<b>\$465,499.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$465,499.99</b>	<b>\$464,575.89</b>	<b>\$924.10</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$350,000.00</b>	<b>\$39,618.48</b>	<b>\$389,618.48</b>	<b>\$389,618.48</b>	<b>\$0.00</b>	<b>\$389,618.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,618.48</b>	<b>\$389,618.48</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$350,000.00	\$39,618.48	\$389,618.48	\$389,618.48	\$0.00	\$389,618.48	\$0.00	\$0.00	\$389,618.48	\$389,618.48	\$0.00
327001	Arrendamiento de activos intangibles	\$350,000.00	\$39,618.48	\$389,618.48	\$389,618.48	\$0.00	\$389,618.48	\$0.00	\$0.00	\$389,618.48	\$389,618.48	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$85,000.00</b>	<b>-\$33,960.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$85,000.00	-\$33,960.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
331003	Servicios de Consultoría	\$85,000.00	-\$33,960.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y otros</b>	<b>\$0.00</b>	<b>\$924.11</b>	<b>\$924.11</b>	<b>\$924.10</b>	<b>\$0.01</b>	<b>\$924.10</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$924.10</b>	<b>\$0.00</b>	<b>\$924.10</b>
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$924.11	\$924.11	\$924.10	\$0.01	\$924.10	\$0.00	\$0.01	\$924.10	\$0.00	\$924.10
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$924.11	\$924.11	\$924.10	\$0.01	\$924.10	\$0.00	\$0.01	\$924.10	\$0.00	\$924.10
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,540.00</b>	<b>\$7,540.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$30,500.00</b>	<b>-\$21,408.59</b>	<b>\$9,091.41</b>	<b>\$9,091.41</b>	<b>\$0.00</b>	<b>\$9,091.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,091.41</b>	<b>\$9,091.41</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	-\$10,433.59	\$9,066.41	\$9,066.41	\$0.00	\$9,066.41	\$0.00	\$0.00	\$9,066.41	\$9,066.41	\$0.00





**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023**

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375001	Viáticos en el país	\$19,500.00	-\$10,433.59	\$9,066.41	\$9,066.41	\$0.00	\$9,066.41	\$0.00	\$0.00	\$9,066.41	\$9,066.41	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$7,286.00</b>	<b>\$7,286.00</b>	<b>\$7,286.00</b>	<b>\$0.00</b>	<b>\$7,286.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,286.00</b>	<b>\$7,286.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$7,286.00	\$7,286.00	\$7,286.00	\$0.00	\$7,286.00	\$0.00	\$0.00	\$7,286.00	\$7,286.00	\$0.00
382001	Gastos de orden social	\$0.00	\$7,286.00	\$7,286.00	\$7,286.00	\$0.00	\$7,286.00	\$0.00	\$0.00	\$7,286.00	\$7,286.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$716,045.00</b>	<b>\$0.00</b>	<b>\$716,045.00</b>	<b>\$712,134.23</b>	<b>\$3,910.77</b>	<b>\$712,134.23</b>	<b>\$0.00</b>	<b>\$3,910.77</b>	<b>\$712,134.23</b>	<b>\$676,350.58</b>	<b>\$35,783.65</b>

<b>Instrumentos de Planeación y Evaluación</b>		<b>\$716,045.00</b>	<b>\$0.00</b>	<b>\$716,045.00</b>	<b>\$712,134.23</b>	<b>\$3,910.77</b>	<b>\$712,134.23</b>	<b>\$0.00</b>	<b>\$3,910.77</b>	<b>\$712,134.23</b>	<b>\$676,350.58</b>	<b>\$35,783.65</b>
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**CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados**

**4RP4 RECURSOS PROPIOS**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$114,910.00</b>	<b>\$0.00</b>	<b>\$114,910.00</b>	<b>\$114,370.00</b>	<b>\$540.00</b>	<b>\$114,370.00</b>	<b>\$0.00</b>	<b>\$540.00</b>	<b>\$114,370.00</b>	<b>\$114,370.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$15,860.00</b>	<b>-\$0.01</b>	<b>\$15,859.99</b>	<b>\$15,320.00</b>	<b>\$539.99</b>	<b>\$15,320.00</b>	<b>\$0.00</b>	<b>\$539.99</b>	<b>\$15,320.00</b>	<b>\$15,320.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$6,160.00	-\$4,172.61	\$1,987.39	\$1,448.00	\$539.39	\$1,448.00	\$0.00	\$539.39	\$1,448.00	\$1,448.00	\$0.00
211001	Material de Oficina	\$5,160.00	-\$3,712.00	\$1,448.00	\$1,448.00	\$0.00	\$1,448.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	-\$460.61	\$539.39	\$0.00	\$539.39	\$0.00	\$0.00	\$539.39	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,700.00	\$4,172.60	\$13,872.60	\$13,872.00	\$0.60	\$13,872.00	\$0.00	\$0.60	\$13,872.00	\$13,872.00	\$0.00
214001	Material para Bienes Informáticos	\$9,700.00	\$4,172.60	\$13,872.60	\$13,872.00	\$0.60	\$13,872.00	\$0.00	\$0.60	\$13,872.00	\$13,872.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
221001	Alimentación de Personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$84,050.00</b>	<b>\$0.01</b>	<b>\$84,050.01</b>	<b>\$84,050.00</b>	<b>\$0.01</b>	<b>\$84,050.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$84,050.00</b>	<b>\$84,050.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$84,050.00	\$0.01	\$84,050.01	\$84,050.00	\$0.01	\$84,050.00	\$0.00	\$0.01	\$84,050.00	\$84,050.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$84,050.00	\$0.01	\$84,050.01	\$84,050.00	\$0.01	\$84,050.00	\$0.00	\$0.01	\$84,050.00	\$84,050.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$290,280.00</b>	<b>\$0.00</b>	<b>\$290,280.00</b>	<b>\$288,911.32</b>	<b>\$1,368.68</b>	<b>\$288,911.32</b>	<b>\$0.00</b>	<b>\$1,368.68</b>	<b>\$288,911.32</b>	<b>\$288,771.82</b>	<b>\$139.50</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,400.00</b>	<b>-\$1,100.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
318000	Servicios postales y telegráficos	\$1,400.00	-\$1,100.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
318001	Servicio Postal	\$1,400.00	-\$1,100.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$74,880.00</b>	<b>-\$73,643.60</b>	<b>\$1,236.40</b>	<b>\$0.00</b>	<b>\$1,236.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,236.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$74,880.00	-\$73,643.60	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$74,880.00	-\$73,643.60	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023**

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
340000	<b>Servicios financieros, bancarios y comerciales</b>	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	<b>Servicios de instalación, reparación, mantenimiento y</b>	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$140.00	\$140.00	\$139.50	\$0.50	\$139.50	\$0.00	\$0.50	\$139.50	\$0.00	\$139.50
360000	<b>Servicios de comunicación social y publicidad</b>	\$200,000.00	\$54,654.14	\$254,654.14	\$254,522.36	\$131.78	\$254,522.36	\$0.00	\$131.78	\$254,522.36	\$254,522.36	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$54,654.14	\$194,654.14	\$194,522.36	\$131.78	\$194,522.36	\$0.00	\$131.78	\$194,522.36	\$194,522.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$54,654.14	\$194,654.14	\$194,522.36	\$131.78	\$194,522.36	\$0.00	\$131.78	\$194,522.36	\$194,522.36	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
370000	<b>Servicios de traslado y viáticos</b>	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$0.00	\$4,549.46	\$4,549.46	\$0.00
375000	Viáticos en el país	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$0.00	\$4,549.46	\$4,549.46	\$0.00
375001	Viáticos en el país	\$8,000.00	-\$3,450.54	\$4,549.46	\$4,549.46	\$0.00	\$4,549.46	\$0.00	\$0.00	\$4,549.46	\$4,549.46	\$0.00
380000	<b>Servicios oficiales</b>	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$405,190.00</b>	<b>\$0.00</b>	<b>\$405,190.00</b>	<b>\$403,281.32</b>	<b>\$1,908.68</b>	<b>\$403,281.32</b>	<b>\$0.00</b>	<b>\$1,908.68</b>	<b>\$403,281.32</b>	<b>\$403,141.82</b>	<b>\$139.50</b>
<b>Servicios de Extensión y Vinculación de I</b>		<b>\$405,190.00</b>	<b>\$0.00</b>	<b>\$405,190.00</b>	<b>\$403,281.32</b>	<b>\$1,908.68</b>	<b>\$403,281.32</b>	<b>\$0.00</b>	<b>\$1,908.68</b>	<b>\$403,281.32</b>	<b>\$403,141.82</b>	<b>\$139.50</b>
<b>CO0005 Investigación Científica, Tecnológica y Educativa</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$720,582.00	\$0.00	\$720,582.00	\$720,581.96	\$0.04	\$720,581.96	\$0.00	\$0.04	\$720,581.96	\$720,581.96	\$0.00
210000	<b>Materiales de administración, emisión de documentos</b>	\$15,200.00	\$36,817.34	\$52,017.34	\$52,017.30	\$0.04	\$52,017.30	\$0.00	\$0.04	\$52,017.30	\$52,017.30	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$877.41	\$8,877.41	\$8,877.41	\$0.00	\$8,877.41	\$0.00	\$0.00	\$8,877.41	\$8,877.41	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$877.41	\$877.41	\$877.41	\$0.00	\$877.41	\$0.00	\$0.00	\$877.41	\$877.41	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,200.00	\$33,060.57	\$40,260.57	\$40,260.53	\$0.04	\$40,260.53	\$0.00	\$0.04	\$40,260.53	\$40,260.53	\$0.00
214001	Material para Bienes Informáticos	\$7,200.00	\$33,060.57	\$40,260.57	\$40,260.53	\$0.04	\$40,260.53	\$0.00	\$0.04	\$40,260.53	\$40,260.53	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00
217001	Material Didáctico	\$0.00	\$2,879.36	\$2,879.36	\$2,879.36	\$0.00	\$2,879.36	\$0.00	\$0.00	\$2,879.36	\$2,879.36	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$136,800.00</b>	<b>\$14,175.00</b>	<b>\$150,975.00</b>	<b>\$150,975.00</b>	<b>\$0.00</b>	<b>\$150,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,975.00</b>	<b>\$150,975.00</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$202,600.00</b>	<b>-\$95,978.60</b>	<b>\$106,621.40</b>	<b>\$106,621.40</b>	<b>\$0.00</b>	<b>\$106,621.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,621.40</b>	<b>\$106,621.40</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	-\$95,978.60	\$106,621.40	\$106,621.40	\$0.00	\$106,621.40	\$0.00	\$0.00	\$106,621.40	\$106,621.40	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$77,545.00	\$55,455.00	\$55,455.00	\$0.00	\$55,455.00	\$0.00	\$0.00	\$55,455.00	\$55,455.00	\$0.00
231002	Productos pecuarios	\$69,600.00	-\$18,433.60	\$51,166.40	\$51,166.40	\$0.00	\$51,166.40	\$0.00	\$0.00	\$51,166.40	\$51,166.40	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$248,282.00</b>	<b>\$73,526.71</b>	<b>\$321,808.71</b>	<b>\$321,808.71</b>	<b>\$0.00</b>	<b>\$321,808.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,808.71</b>	<b>\$321,808.71</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$80,000.00	-\$6,800.18	\$73,199.82	\$73,199.82	\$0.00	\$73,199.82	\$0.00	\$0.00	\$73,199.82	\$73,199.82	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$6,800.18	\$73,199.82	\$73,199.82	\$0.00	\$73,199.82	\$0.00	\$0.00	\$73,199.82	\$73,199.82	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	-\$43,092.00	\$95,190.00	\$95,190.00	\$0.00	\$95,190.00	\$0.00	\$0.00	\$95,190.00	\$95,190.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	-\$43,092.00	\$95,190.00	\$95,190.00	\$0.00	\$95,190.00	\$0.00	\$0.00	\$95,190.00	\$95,190.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$5,536.00	\$24,464.00	\$24,464.00	\$0.00	\$24,464.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$5,536.00	\$24,464.00	\$24,464.00	\$0.00	\$24,464.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$126,982.89	\$126,982.89	\$126,982.89	\$0.00	\$126,982.89	\$0.00	\$0.00	\$126,982.89	\$126,982.89	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$126,982.89	\$126,982.89	\$126,982.89	\$0.00	\$126,982.89	\$0.00	\$0.00	\$126,982.89	\$126,982.89	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$65,400.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$65,400.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00	\$65,400.00	\$0.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$65,400.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00	\$65,400.00	\$0.00	\$0.00	\$65,400.00	\$65,400.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$13,000.00</b>	<b>-\$6,146.72</b>	<b>\$6,853.28</b>	<b>\$6,853.28</b>	<b>\$0.00</b>	<b>\$6,853.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,853.28</b>	<b>\$6,853.28</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$13,000.00	-\$6,146.72	\$6,853.28	\$6,853.28	\$0.00	\$6,853.28	\$0.00	\$0.00	\$6,853.28	\$6,853.28	\$0.00
272001	Prendas de Protección	\$13,000.00	-\$6,146.72	\$6,853.28	\$6,853.28	\$0.00	\$6,853.28	\$0.00	\$0.00	\$6,853.28	\$6,853.28	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$39,300.00</b>	<b>-\$22,393.73</b>	<b>\$16,906.27</b>	<b>\$16,906.27</b>	<b>\$0.00</b>	<b>\$16,906.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,906.27</b>	<b>\$16,906.27</b>	<b>\$0.00</b>
291000	Herramientas menores	\$22,300.00	-\$9,954.73	\$12,345.27	\$12,345.27	\$0.00	\$12,345.27	\$0.00	\$0.00	\$12,345.27	\$12,345.27	\$0.00
291001	Herramientas Menores	\$22,300.00	-\$9,954.73	\$12,345.27	\$12,345.27	\$0.00	\$12,345.27	\$0.00	\$0.00	\$12,345.27	\$12,345.27	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	-\$12,439.00	\$4,561.00	\$4,561.00	\$0.00	\$4,561.00	\$0.00	\$0.00	\$4,561.00	\$4,561.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	-\$12,439.00	\$4,561.00	\$4,561.00	\$0.00	\$4,561.00	\$0.00	\$0.00	\$4,561.00	\$4,561.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$419,605.00</b>	<b>\$0.00</b>	<b>\$419,605.00</b>	<b>\$419,603.03</b>	<b>\$1.97</b>	<b>\$419,603.03</b>	<b>\$0.00</b>	<b>\$1.97</b>	<b>\$419,603.03</b>	<b>\$419,603.03</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$11,000.00</b>	<b>-\$2,746.65</b>	<b>\$8,253.35</b>	<b>\$8,253.35</b>	<b>\$0.00</b>	<b>\$8,253.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,253.35</b>	<b>\$8,253.35</b>	<b>\$0.00</b>
313000	Agua	\$11,000.00	-\$2,746.65	\$8,253.35	\$8,253.35	\$0.00	\$8,253.35	\$0.00	\$0.00	\$8,253.35	\$8,253.35	\$0.00
313001	Servicio de Agua	\$11,000.00	-\$2,746.65	\$8,253.35	\$8,253.35	\$0.00	\$8,253.35	\$0.00	\$0.00	\$8,253.35	\$8,253.35	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$99,805.00</b>	<b>-\$50,796.44</b>	<b>\$49,008.56</b>	<b>\$49,008.56</b>	<b>\$0.00</b>	<b>\$49,008.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,008.56</b>	<b>\$49,008.56</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$87,405.00	-\$49,170.44	\$38,234.56	\$38,234.56	\$0.00	\$38,234.56	\$0.00	\$0.00	\$38,234.56	\$38,234.56	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,405.00	-\$49,170.44	\$38,234.56	\$38,234.56	\$0.00	\$38,234.56	\$0.00	\$0.00	\$38,234.56	\$38,234.56	\$0.00
327000	Arrendamiento de activos intangibles	\$12,400.00	-\$1,626.00	\$10,774.00	\$10,774.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,400.00	-\$1,626.00	\$10,774.00	\$10,774.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$10,774.00	\$10,774.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$34,000.00</b>	<b>-\$10,397.34</b>	<b>\$23,602.66</b>	<b>\$23,602.66</b>	<b>\$0.00</b>	<b>\$23,602.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,602.66</b>	<b>\$23,602.66</b>	<b>\$0.00</b>
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,166.66	\$1,166.66	\$1,166.66	\$0.00	\$1,166.66	\$0.00	\$0.00	\$1,166.66	\$1,166.66	\$0.00
333001	Servicios de informática	\$0.00	\$1,166.66	\$1,166.66	\$1,166.66	\$0.00	\$1,166.66	\$0.00	\$0.00	\$1,166.66	\$1,166.66	\$0.00
334000	Servicios de capacitación	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
334001	Capacitación	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,848.00	\$1,848.00	\$1,848.00	\$0.00	\$1,848.00	\$0.00	\$0.00	\$1,848.00	\$1,848.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,848.00	\$1,848.00	\$1,848.00	\$0.00	\$1,848.00	\$0.00	\$0.00	\$1,848.00	\$1,848.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$34,000.00	-\$14,512.00	\$19,488.00	\$19,488.00	\$0.00	\$19,488.00	\$0.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00
339001	Estudios e Investigaciones	\$34,000.00	-\$14,512.00	\$19,488.00	\$19,488.00	\$0.00	\$19,488.00	\$0.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>-\$2,140.12</b>	<b>\$25,859.88</b>	<b>\$25,859.88</b>	<b>\$0.00</b>	<b>\$25,859.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,859.88</b>	<b>\$25,859.88</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
345002	Seguros catastróficos	\$28,000.00	-\$2,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$35,000.00</b>	<b>\$110,440.24</b>	<b>\$145,440.24</b>	<b>\$145,440.24</b>	<b>\$0.00</b>	<b>\$145,440.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,440.24</b>	<b>\$145,440.24</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,670.05	\$5,670.05	\$5,670.05	\$0.00	\$5,670.05	\$0.00	\$0.00	\$5,670.05	\$5,670.05	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$53,125.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$53,125.00	\$53,125.00	\$53,125.00	\$0.00	\$53,125.00	\$0.00	\$0.00	\$53,125.00	\$53,125.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$45,584.19	\$80,584.19	\$80,584.19	\$0.00	\$80,584.19	\$0.00	\$0.00	\$80,584.19	\$80,584.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,000.00	\$45,584.19	\$80,584.19	\$80,584.19	\$0.00	\$80,584.19	\$0.00	\$0.00	\$80,584.19	\$80,584.19	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$105,000.00</b>	<b>-\$27,427.99</b>	<b>\$77,572.01</b>	<b>\$77,570.04</b>	<b>\$1.97</b>	<b>\$77,570.04</b>	<b>\$0.00</b>	<b>\$1.97</b>	<b>\$77,570.04</b>	<b>\$77,570.04</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	-\$36,127.99	\$68,872.01	\$68,870.04	\$1.97	\$68,870.04	\$0.00	\$1.97	\$68,870.04	\$68,870.04	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	-\$36,127.99	\$68,872.01	\$68,870.04	\$1.97	\$68,870.04	\$0.00	\$1.97	\$68,870.04	\$68,870.04	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$36,800.00</b>	<b>-\$5,041.12</b>	<b>\$31,758.88</b>	<b>\$31,758.88</b>	<b>\$0.00</b>	<b>\$31,758.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,758.88</b>	<b>\$31,758.88</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$24,000.00	-\$20,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023**

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001	Pasajes terrestres	\$24,000.00	-\$20,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00
375000	Viáticos en el país	\$12,800.00	\$15,754.88	\$28,554.88	\$28,554.88	\$0.00	\$28,554.88	\$0.00	\$0.00	\$28,554.88	\$28,554.88	\$0.00
375001	Viáticos en el país	\$12,800.00	\$15,754.88	\$28,554.88	\$28,554.88	\$0.00	\$28,554.88	\$0.00	\$0.00	\$28,554.88	\$28,554.88	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$70,000.00</b>	<b>-\$11,890.58</b>	<b>\$58,109.42</b>	<b>\$58,109.42</b>	<b>\$0.00</b>	<b>\$58,109.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,109.42</b>	<b>\$58,109.42</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$70,000.00	-\$11,890.58	\$58,109.42	\$58,109.42	\$0.00	\$58,109.42	\$0.00	\$0.00	\$58,109.42	\$58,109.42	\$0.00
383001	Congresos, Convenciones	\$70,000.00	-\$11,890.58	\$58,109.42	\$58,109.42	\$0.00	\$58,109.42	\$0.00	\$0.00	\$58,109.42	\$58,109.42	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,140,187.00</b>	<b>\$0.00</b>	<b>\$1,140,187.00</b>	<b>\$1,140,184.99</b>	<b>\$2.01</b>	<b>\$1,140,184.99</b>	<b>\$0.00</b>	<b>\$2.01</b>	<b>\$1,140,184.99</b>	<b>\$1,140,184.99</b>	<b>\$0.00</b>
Investigación Científica, Tecnológica y Ec		\$1,140,187.00	\$0.00	\$1,140,187.00	\$1,140,184.99	\$2.01	\$1,140,184.99	\$0.00	\$2.01	\$1,140,184.99	\$1,140,184.99	\$0.00
<b>PIG202 PROYECTO DE INTERESES GANADOS</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$105,577.29	\$105,577.29	\$0.00	\$105,577.29	\$0.00	\$0.00	\$105,577.29	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$105,577.29	\$105,577.29	\$0.00	\$105,577.29	\$0.00	\$0.00	\$105,577.29	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$0.00</b>	<b>\$105,57...</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,577.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$57,964.62	\$57,964.62	\$0.00	\$57,964.62	\$0.00	\$0.00	\$57,964.62	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,964.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6RE6 RECURSOS ESTATALES</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$555.79	\$555.79	\$0.00	\$555.79	\$0.00	\$0.00	\$555.79	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$555.79	\$555.79	\$0.00	\$555.79	\$0.00	\$0.00	\$555.79	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$0.00</b>	<b>\$555.79</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7PE7 PROGRAMAS ESPECIALES</b>												
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
799000	Otras erogaciones especiales	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$1.07	\$1.07	\$0.00	\$1.07	\$0.00	\$0.00	\$1.07	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$1.07</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTO DE INTERESES GANADOS</b>		<b>\$0.00</b>	<b>\$164,09...</b>	<b>\$164,098.77</b>	<b>\$0.00</b>	<b>\$164,098.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,098.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S24700 Programa para el Desarrollo Profesional Docente (PRODEP)</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$60,000.00	\$60,000.00	\$57,989.22	\$2,010.78	\$57,989.22	\$0.00	\$2,010.78	\$57,989.22	\$57,989.22	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
569000	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
569001	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$57,989.22</b>	<b>\$2,010.78</b>	<b>\$57,989.22</b>	<b>\$0.00</b>	<b>\$2,010.78</b>	<b>\$57,989.22</b>	<b>\$57,989.22</b>	<b>\$0.00</b>
<b>Programa para el Desarrollo Profesional I</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$57,989.22</b>	<b>\$2,010.78</b>	<b>\$57,989.22</b>	<b>\$0.00</b>	<b>\$2,010.78</b>	<b>\$57,989.22</b>	<b>\$57,989.22</b>	<b>\$0.00</b>
<b>VIN110 CIMMYT 2023</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,000.59	\$57,000.59	\$57,000.59	\$0.00	\$57,000.59	\$0.00	\$0.00	\$57,000.59	\$57,000.59	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$0.00	\$0.00	\$20,742.59	\$20,742.59	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$0.00	\$0.00	\$20,742.59	\$20,742.59	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2023

Fecha y hora de Impresión | 17/ene/2024  
10:08 a.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001	Productos agrícolas	\$0.00	\$20,742.59	\$20,742.59	\$20,742.59	\$0.00	\$20,742.59	\$0.00	\$0.00	\$20,742.59	\$20,742.59	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$30,258.00</b>	<b>\$30,258.00</b>	<b>\$30,258.00</b>	<b>\$0.00</b>	<b>\$30,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,258.00</b>	<b>\$30,258.00</b>	<b>\$0.00</b>
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$30,258.00	\$30,258.00	\$30,258.00	\$0.00	\$30,258.00	\$0.00	\$0.00	\$30,258.00	\$30,258.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$30,258.00	\$30,258.00	\$30,258.00	\$0.00	\$30,258.00	\$0.00	\$0.00	\$30,258.00	\$30,258.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$0.00</b>
<b>CIMMYT 2023</b>		<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.59</b>	<b>\$85,000.59</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$73,781,774.00</b>	<b>\$6,185,629.00</b>	<b>\$79,967,403.49</b>	<b>\$78,444,083.25</b>	<b>\$1,523,320.24</b>	<b>\$78,444,083.25</b>	<b>\$0.00</b>	<b>\$1,523,320.24</b>	<b>\$78,444,083.25</b>	<b>\$71,685,002.99</b>	<b>\$6,759,080.26</b>