



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/ene/2024  
10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$50,707,276.00</b>	<b>\$5,560,005.60</b>	<b>\$56,267,281.60</b>	<b>\$55,916,141.20</b>	<b>\$351,140.40</b>	<b>\$55,916,141.20</b>	<b>\$0.00</b>	<b>\$351,140.40</b>	<b>\$55,916,141.20</b>	<b>\$54,358,896.71</b>	<b>\$1,557,244.49</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$34,357,335.00</b>	<b>\$3,129,523.77</b>	<b>\$37,486,858.77</b>	<b>\$37,362,905.63</b>	<b>\$123,953.14</b>	<b>\$37,362,905.63</b>	<b>\$0.00</b>	<b>\$123,953.14</b>	<b>\$37,362,905.63</b>	<b>\$37,362,905.63</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$34,357,335.00	\$3,129,523.77	\$37,486,858.77	\$37,362,905.63	\$123,953.14	\$37,362,905.63	\$0.00	\$123,953.14	\$37,362,905.63	\$37,362,905.63	\$0.00
113001	Sueldos	\$34,357,335.00	\$3,129,523.77	\$37,486,858.77	\$37,362,905.63	\$123,953.14	\$37,362,905.63	\$0.00	\$123,953.14	\$37,362,905.63	\$37,362,905.63	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$8,488,112.00</b>	<b>\$322,330.31</b>	<b>\$8,810,442.31</b>	<b>\$8,618,399.23</b>	<b>\$192,043.08</b>	<b>\$8,618,399.23</b>	<b>\$0.00</b>	<b>\$192,043.08</b>	<b>\$8,618,399.23</b>	<b>\$8,618,399.23</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$8,488,112.00	\$322,330.31	\$8,810,442.31	\$8,618,399.23	\$192,043.08	\$8,618,399.23	\$0.00	\$192,043.08	\$8,618,399.23	\$8,618,399.23	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,324,542.00	\$205,839.35	\$2,530,381.35	\$2,463,416.83	\$66,964.52	\$2,463,416.83	\$0.00	\$66,964.52	\$2,463,416.83	\$2,463,416.83	\$0.00
132002	Gratificación Anual	\$6,163,570.00	\$116,490.96	\$6,280,060.96	\$6,154,982.40	\$125,078.56	\$6,154,982.40	\$0.00	\$125,078.56	\$6,154,982.40	\$6,154,982.40	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$7,861,829.00</b>	<b>\$1,367,847.84</b>	<b>\$9,229,676.84</b>	<b>\$9,195,299.14</b>	<b>\$34,377.70</b>	<b>\$9,195,299.14</b>	<b>\$0.00</b>	<b>\$34,377.70</b>	<b>\$9,195,299.14</b>	<b>\$7,638,054.65</b>	<b>\$1,557,244.49</b>
141000	Aportaciones de seguridad social	\$4,908,877.00	\$931,646.86	\$5,840,523.86	\$5,819,265.68	\$21,258.18	\$5,819,265.68	\$0.00	\$21,258.18	\$5,819,265.68	\$4,966,510.38	\$852,755.30
141002	Aportaciones al IMSS	\$3,556,379.00	\$264,797.00	\$3,821,176.00	\$3,799,957.82	\$21,218.18	\$3,799,957.82	\$0.00	\$21,218.18	\$3,799,957.82	\$3,377,083.36	\$422,874.46
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$1,352,498.00	\$666,849.86	\$2,019,347.86	\$2,019,307.86	\$40.00	\$2,019,307.86	\$0.00	\$40.00	\$2,019,307.86	\$1,589,427.02	\$429,880.84
142000	Aportaciones a fondos de vivienda	\$2,109,850.00	\$301,466.66	\$2,411,316.66	\$2,411,316.30	\$0.36	\$2,411,316.30	\$0.00	\$0.36	\$2,411,316.30	\$1,908,182.50	\$503,133.80
142002	Aportaciones a la INFONAVIT	\$2,109,850.00	\$301,466.66	\$2,411,316.66	\$2,411,316.30	\$0.36	\$2,411,316.30	\$0.00	\$0.36	\$2,411,316.30	\$1,908,182.50	\$503,133.80
143000	Aportaciones al sistema para el retiro	\$843,102.00	\$134,734.32	\$977,836.32	\$964,717.16	\$13,119.16	\$964,717.16	\$0.00	\$13,119.16	\$964,717.16	\$763,361.77	\$201,355.39
143001	Aportaciones al S.A.R.	\$843,102.00	\$134,734.32	\$977,836.32	\$964,717.16	\$13,119.16	\$964,717.16	\$0.00	\$13,119.16	\$964,717.16	\$763,361.77	\$201,355.39
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$718,303.68</b>	<b>\$718,303.68</b>	<b>\$717,537.20</b>	<b>\$766.48</b>	<b>\$717,537.20</b>	<b>\$0.00</b>	<b>\$766.48</b>	<b>\$717,537.20</b>	<b>\$717,537.20</b>	<b>\$0.00</b>
159000	Otras prestaciones sociales y económicas	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
159002	Otras Prestaciones	\$0.00	\$718,303.68	\$718,303.68	\$717,537.20	\$766.48	\$717,537.20	\$0.00	\$766.48	\$717,537.20	\$717,537.20	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,434,733.00</b>	<b>\$2,188,504.91</b>	<b>\$5,623,237.91</b>	<b>\$5,590,072.59</b>	<b>\$33,165.32</b>	<b>\$5,590,072.59</b>	<b>\$0.00</b>	<b>\$33,165.32</b>	<b>\$5,590,072.59</b>	<b>\$3,134,135.82</b>	<b>\$2,455,936.77</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$911,445.00</b>	<b>\$977,662.77</b>	<b>\$1,889,107.77</b>	<b>\$1,876,298.57</b>	<b>\$12,809.20</b>	<b>\$1,876,298.57</b>	<b>\$0.00</b>	<b>\$12,809.20</b>	<b>\$1,876,298.57</b>	<b>\$788,284.31</b>	<b>\$1,088,014.26</b>
211000	Materiales, útiles y equipos menores de oficina	\$307,745.00	\$499,677.57	\$807,422.57	\$797,715.18	\$9,707.39	\$797,715.18	\$0.00	\$9,707.39	\$797,715.18	\$194,380.53	\$603,334.65
211001	Material de Oficina	\$144,255.00	-\$4,322.55	\$139,932.45	\$137,822.78	\$2,109.67	\$137,822.78	\$0.00	\$2,109.67	\$137,822.78	\$108,325.14	\$29,497.64
211002	Gastos de Oficina	\$88,000.00	\$1,036.42	\$89,036.42	\$86,055.39	\$2,981.03	\$86,055.39	\$0.00	\$2,981.03	\$86,055.39	\$86,055.39	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$75,490.00	\$502,963.70	\$578,453.70	\$573,837.01	\$4,616.69	\$573,837.01	\$0.00	\$4,616.69	\$573,837.01	\$0.00	\$573,837.01
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$247,700.00	\$237,053.34	\$484,753.34	\$484,436.18	\$317.16	\$484,436.18	\$0.00	\$317.16	\$484,436.18	\$359,436.19	\$124,999.99
214001	Material para Bienes Informáticos	\$247,700.00	\$237,053.34	\$484,753.34	\$484,436.18	\$317.16	\$484,436.18	\$0.00	\$317.16	\$484,436.18	\$359,436.19	\$124,999.99
216000	Material de limpieza	\$150,400.00	\$58,400.54	\$208,800.54	\$208,799.47	\$1.07	\$208,799.47	\$0.00	\$1.07	\$208,799.47	\$173,939.92	\$34,859.55
216001	Material de Limpieza	\$150,400.00	\$58,400.54	\$208,800.54	\$208,799.47	\$1.07	\$208,799.47	\$0.00	\$1.07	\$208,799.47	\$173,939.92	\$34,859.55
217000	Materiales y útiles de enseñanza	\$205,600.00	\$182,531.32	\$388,131.32	\$385,347.74	\$2,783.58	\$385,347.74	\$0.00	\$2,783.58	\$385,347.74	\$60,527.67	\$324,820.07
217001	Material Didáctico	\$205,600.00	\$182,531.32	\$388,131.32	\$385,347.74	\$2,783.58	\$385,347.74	\$0.00	\$2,783.58	\$385,347.74	\$60,527.67	\$324,820.07
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$433,400.00</b>	<b>-\$43,811.17</b>	<b>\$389,588.83</b>	<b>\$389,588.83</b>	<b>\$0.00</b>	<b>\$389,588.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,588.83</b>	<b>\$389,588.83</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Udr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/ene/2024  
 10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221000	Productos alimenticios para personas	\$296,600.00	-\$57,986.17	\$238,613.83	\$238,613.83	\$0.00	\$238,613.83	\$0.00	\$0.00	\$238,613.83	\$238,613.83	\$0.00
221001	Alimentación de Personas	\$296,600.00	-\$57,986.17	\$238,613.83	\$238,613.83	\$0.00	\$238,613.83	\$0.00	\$0.00	\$238,613.83	\$238,613.83	\$0.00
222000	Productos alimenticios para animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
222001	Alimentación de Animales	\$136,800.00	\$14,175.00	\$150,975.00	\$150,975.00	\$0.00	\$150,975.00	\$0.00	\$0.00	\$150,975.00	\$150,975.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$202,600.00</b>	<b>-\$75,236.01</b>	<b>\$127,363.99</b>	<b>\$127,363.99</b>	<b>\$0.00</b>	<b>\$127,363.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,363.99</b>	<b>\$127,363.99</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$202,600.00	-\$75,236.01	\$127,363.99	\$127,363.99	\$0.00	\$127,363.99	\$0.00	\$0.00	\$127,363.99	\$127,363.99	\$0.00
231001	Productos agrícolas	\$133,000.00	-\$56,802.41	\$76,197.59	\$76,197.59	\$0.00	\$76,197.59	\$0.00	\$0.00	\$76,197.59	\$76,197.59	\$0.00
231002	Productos pecuarios	\$69,600.00	-\$18,433.60	\$51,166.40	\$51,166.40	\$0.00	\$51,166.40	\$0.00	\$0.00	\$51,166.40	\$51,166.40	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$273,458.00</b>	<b>\$273,485.04</b>	<b>\$546,943.04</b>	<b>\$534,592.28</b>	<b>\$12,350.76</b>	<b>\$534,592.28</b>	<b>\$0.00</b>	<b>\$12,350.76</b>	<b>\$534,592.28</b>	<b>\$181,839.70</b>	<b>\$352,752.58</b>
241000	Productos minerales no metálicos	\$0.00	\$49,248.00	\$49,248.00	\$49,248.00	\$0.00	\$49,248.00	\$0.00	\$0.00	\$49,248.00	\$0.00	\$49,248.00
241001	Productos minerales no metálicos	\$0.00	\$49,248.00	\$49,248.00	\$49,248.00	\$0.00	\$49,248.00	\$0.00	\$0.00	\$49,248.00	\$0.00	\$49,248.00
242000	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$10,080.00	\$10,080.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$23,565.93	\$23,565.93	\$23,565.92	\$0.01	\$23,565.92	\$0.00	\$0.01	\$23,565.92	\$0.00	\$23,565.92
243001	Cal, yeso y productos de yeso	\$0.00	\$23,565.93	\$23,565.93	\$23,565.92	\$0.01	\$23,565.92	\$0.00	\$0.01	\$23,565.92	\$0.00	\$23,565.92
244000	Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$0.00	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$12,597.12	\$7,402.88	\$7,402.88	\$0.00	\$7,402.88	\$0.00	\$0.00	\$7,402.88	\$7,402.88	\$0.00
245000	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$93,000.00	\$4,324.89	\$97,324.89	\$88,002.74	\$9,322.15	\$88,002.74	\$0.00	\$9,322.15	\$88,002.74	\$53,890.24	\$34,112.50
246001	Material Eléctrico	\$90,000.00	\$7,324.89	\$97,324.89	\$88,002.74	\$9,322.15	\$88,002.74	\$0.00	\$9,322.15	\$88,002.74	\$53,890.24	\$34,112.50
246002	Material Electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$62,400.00	\$176,700.86	\$239,100.86	\$236,072.86	\$3,028.00	\$236,072.86	\$0.00	\$3,028.00	\$236,072.86	\$36,048.58	\$200,024.28
247001	Artículos metálicos para la construcción	\$62,400.00	\$176,700.86	\$239,100.86	\$236,072.86	\$3,028.00	\$236,072.86	\$0.00	\$3,028.00	\$236,072.86	\$36,048.58	\$200,024.28
249000	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$41,962.48	\$120,220.48	\$120,219.88	\$0.60	\$120,219.88	\$0.00	\$0.60	\$120,219.88	\$74,418.00	\$45,801.88
249001	Otros materiales y artículos de construcción y reparación	\$78,258.00	\$41,962.48	\$120,220.48	\$120,219.88	\$0.60	\$120,219.88	\$0.00	\$0.60	\$120,219.88	\$74,418.00	\$45,801.88
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$287,932.00</b>	<b>\$481,315.65</b>	<b>\$769,247.65</b>	<b>\$765,909.93</b>	<b>\$3,337.72</b>	<b>\$765,909.93</b>	<b>\$0.00</b>	<b>\$3,337.72</b>	<b>\$765,909.93</b>	<b>\$460,938.67</b>	<b>\$304,971.26</b>
251000	Productos químicos básicos	\$95,000.00	\$2,313.58	\$97,313.58	\$97,026.78	\$286.80	\$97,026.78	\$0.00	\$286.80	\$97,026.78	\$97,026.78	\$0.00
251001	Sustancias Químicas	\$95,000.00	\$2,313.58	\$97,313.58	\$97,026.78	\$286.80	\$97,026.78	\$0.00	\$286.80	\$97,026.78	\$97,026.78	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$138,282.00	-\$12,834.00	\$125,448.00	\$125,448.00	\$0.00	\$125,448.00	\$0.00	\$0.00	\$125,448.00	\$125,448.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$138,282.00	-\$12,834.00	\$125,448.00	\$125,448.00	\$0.00	\$125,448.00	\$0.00	\$0.00	\$125,448.00	\$125,448.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	\$52,336.27	\$82,336.27	\$82,336.27	\$0.00	\$82,336.27	\$0.00	\$0.00	\$82,336.27	\$33,764.41	\$48,571.86
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	\$52,336.27	\$82,336.27	\$82,336.27	\$0.00	\$82,336.27	\$0.00	\$0.00	\$82,336.27	\$33,764.41	\$48,571.86
254000	Materiales, accesorios y suministros médicos	\$0.00	\$16,299.30	\$16,299.30	\$16,299.17	\$0.13	\$16,299.17	\$0.00	\$0.13	\$16,299.17	\$2,080.82	\$14,218.35
254001	Materiales y Suministros Médicos	\$0.00	\$16,299.30	\$16,299.30	\$16,299.17	\$0.13	\$16,299.17	\$0.00	\$0.13	\$16,299.17	\$2,080.82	\$14,218.35



## UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/ene/2024  
10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$307,660.50	\$307,660.50	\$307,659.87	\$0.63	\$307,659.87	\$0.00	\$0.63	\$307,659.87	\$129,207.26	\$178,452.61
255001	Materiales y Suministros de Laboratorio	\$0.00	\$307,660.50	\$307,660.50	\$307,659.87	\$0.63	\$307,659.87	\$0.00	\$0.63	\$307,659.87	\$129,207.26	\$178,452.61
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$115,540.00	\$140,190.00	\$137,139.84	\$3,050.16	\$137,139.84	\$0.00	\$3,050.16	\$137,139.84	\$73,411.40	\$63,728.44
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,650.00	\$115,540.00	\$140,190.00	\$137,139.84	\$3,050.16	\$137,139.84	\$0.00	\$3,050.16	\$137,139.84	\$73,411.40	\$63,728.44
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$839,948.00</b>	<b>\$35,362.45</b>	<b>\$875,310.45</b>	<b>\$873,522.91</b>	<b>\$1,787.54</b>	<b>\$873,522.91</b>	<b>\$0.00</b>	<b>\$1,787.54</b>	<b>\$873,522.91</b>	<b>\$865,777.41</b>	<b>\$7,745.50</b>
261000	Combustibles, lubricantes y aditivos	\$839,948.00	\$35,362.45	\$875,310.45	\$873,522.91	\$1,787.54	\$873,522.91	\$0.00	\$1,787.54	\$873,522.91	\$865,777.41	\$7,745.50
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$839,948.00	\$35,362.45	\$875,310.45	\$873,522.91	\$1,787.54	\$873,522.91	\$0.00	\$1,787.54	\$873,522.91	\$865,777.41	\$7,745.50
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$382,600.00</b>	<b>\$55,626.41</b>	<b>\$438,226.41</b>	<b>\$437,127.44</b>	<b>\$1,098.97</b>	<b>\$437,127.44</b>	<b>\$0.00</b>	<b>\$1,098.97</b>	<b>\$437,127.44</b>	<b>\$132,913.19</b>	<b>\$304,214.25</b>
271000	Vestuario y uniformes	\$307,000.00	-\$62,289.59	\$244,710.41	\$244,704.53	\$5.88	\$244,704.53	\$0.00	\$5.88	\$244,704.53	\$78,798.80	\$165,905.73
271001	Vestuario, Uniformes	\$307,000.00	-\$62,289.59	\$244,710.41	\$244,704.53	\$5.88	\$244,704.53	\$0.00	\$5.88	\$244,704.53	\$78,798.80	\$165,905.73
272000	Prendas de seguridad y protección personal	\$30,600.00	\$2,026.00	\$32,626.00	\$31,533.00	\$1,093.00	\$31,533.00	\$0.00	\$1,093.00	\$31,533.00	\$11,610.48	\$19,922.52
272001	Prendas de Protección	\$30,600.00	\$2,026.00	\$32,626.00	\$31,533.00	\$1,093.00	\$31,533.00	\$0.00	\$1,093.00	\$31,533.00	\$11,610.48	\$19,922.52
273000	Artículos deportivos	\$45,000.00	\$97,504.00	\$142,504.00	\$142,503.91	\$0.09	\$142,503.91	\$0.00	\$0.09	\$142,503.91	\$42,503.91	\$100,000.00
273001	Artículos Deportivos	\$45,000.00	\$97,504.00	\$142,504.00	\$142,503.91	\$0.09	\$142,503.91	\$0.00	\$0.09	\$142,503.91	\$42,503.91	\$100,000.00
274000	Productos textiles	\$0.00	\$18,386.00	\$18,386.00	\$18,386.00	\$0.00	\$18,386.00	\$0.00	\$0.00	\$18,386.00	\$0.00	\$18,386.00
274001	Productos textiles	\$0.00	\$18,386.00	\$18,386.00	\$18,386.00	\$0.00	\$18,386.00	\$0.00	\$0.00	\$18,386.00	\$0.00	\$18,386.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$103,350.00</b>	<b>\$484,099.77</b>	<b>\$587,449.77</b>	<b>\$585,668.64</b>	<b>\$1,781.13</b>	<b>\$585,668.64</b>	<b>\$0.00</b>	<b>\$1,781.13</b>	<b>\$585,668.64</b>	<b>\$187,429.72</b>	<b>\$398,238.92</b>
291000	Herramientas menores	\$32,300.00	\$104,622.67	\$136,922.67	\$136,922.64	\$0.03	\$136,922.64	\$0.00	\$0.03	\$136,922.64	\$29,446.11	\$107,476.53
291001	Herramientas Menores	\$32,300.00	\$104,622.67	\$136,922.67	\$136,922.64	\$0.03	\$136,922.64	\$0.00	\$0.03	\$136,922.64	\$29,446.11	\$107,476.53
292000	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,000.00	-\$12,280.00	\$5,720.00	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$5,720.00	\$5,720.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$36,050.00	\$331,530.82	\$367,580.82	\$367,580.61	\$0.21	\$367,580.61	\$0.00	\$0.21	\$367,580.61	\$117,580.62	\$249,999.99
294001	Refacciones y accesorios menores de equipo de cómput	\$36,050.00	\$331,530.82	\$367,580.82	\$367,580.61	\$0.21	\$367,580.61	\$0.00	\$0.21	\$367,580.61	\$117,580.62	\$249,999.99
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$16,840.00	\$16,840.00	\$16,839.99	\$0.01	\$16,839.99	\$0.00	\$0.01	\$16,839.99	\$16,839.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$843.00	\$17,843.00	\$17,843.00	\$0.00	\$17,843.00	\$0.00	\$0.00	\$17,843.00	\$17,843.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$17,000.00	\$843.00	\$17,843.00	\$17,843.00	\$0.00	\$17,843.00	\$0.00	\$0.00	\$17,843.00	\$17,843.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,543.28	\$42,543.28	\$40,762.40	\$1,780.88	\$40,762.40	\$0.00	\$1,780.88	\$40,762.40	\$0.00	\$40,762.40
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$42,543.28	\$42,543.28	\$40,762.40	\$1,780.88	\$40,762.40	\$0.00	\$1,780.88	\$40,762.40	\$0.00	\$40,762.40
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,055,433.00</b>	<b>\$785,886.29</b>	<b>\$13,841,319.29</b>	<b>\$13,721,275.98</b>	<b>\$120,043.31</b>	<b>\$13,721,275.98</b>	<b>\$0.00</b>	<b>\$120,043.31</b>	<b>\$13,721,275.98</b>	<b>\$10,975,376.98</b>	<b>\$2,745,899.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,520,140.00</b>	<b>\$122,655.64</b>	<b>\$2,642,795.64</b>	<b>\$2,632,382.76</b>	<b>\$10,412.88</b>	<b>\$2,632,382.76</b>	<b>\$0.00</b>	<b>\$10,412.88</b>	<b>\$2,632,382.76</b>	<b>\$2,572,234.76</b>	<b>\$60,148.00</b>
311000	Energía eléctrica	\$1,080,000.00	\$153,175.02	\$1,233,175.02	\$1,224,884.00	\$8,291.02	\$1,224,884.00	\$0.00	\$8,291.02	\$1,224,884.00	\$1,164,736.00	\$60,148.00
311001	Servicio de Energía Eléctrica	\$1,080,000.00	\$153,175.02	\$1,233,175.02	\$1,224,884.00	\$8,291.02	\$1,224,884.00	\$0.00	\$8,291.02	\$1,224,884.00	\$1,164,736.00	\$60,148.00
312000	Gas	\$4,000.00	\$10,036.02	\$14,036.02	\$14,036.02	\$0.00	\$14,036.02	\$0.00	\$0.00	\$14,036.02	\$14,036.02	\$0.00
312001	Gas	\$4,000.00	\$10,036.02	\$14,036.02	\$14,036.02	\$0.00	\$14,036.02	\$0.00	\$0.00	\$14,036.02	\$14,036.02	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 18/ene/2024  
10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$791,540.00	-\$17,539.91	\$774,000.09	\$772,644.23	\$1,355.86	\$772,644.23	\$0.00	\$1,355.86	\$772,644.23	\$772,644.23	\$0.00
313001	Servicio de Agua	\$791,540.00	-\$17,539.91	\$774,000.09	\$772,644.23	\$1,355.86	\$772,644.23	\$0.00	\$1,355.86	\$772,644.23	\$772,644.23	\$0.00
314000	Telefonía tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$72,000.00	-\$1,835.04	\$70,164.96	\$70,164.96	\$0.00	\$70,164.96	\$0.00	\$0.00	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$564,000.00	-\$15,250.00	\$548,750.00	\$547,984.00	\$766.00	\$547,984.00	\$0.00	\$766.00	\$547,984.00	\$547,984.00	\$0.00
316003	Servicios de Internet	\$564,000.00	-\$15,250.00	\$548,750.00	\$547,984.00	\$766.00	\$547,984.00	\$0.00	\$766.00	\$547,984.00	\$547,984.00	\$0.00
318000	Servicios postales y telegráficos	\$8,600.00	-\$5,930.45	\$2,669.55	\$2,669.55	\$0.00	\$2,669.55	\$0.00	\$0.00	\$2,669.55	\$2,669.55	\$0.00
318001	Servicio Postal	\$8,600.00	-\$5,930.45	\$2,669.55	\$2,669.55	\$0.00	\$2,669.55	\$0.00	\$0.00	\$2,669.55	\$2,669.55	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$457,805.00</b>	<b>\$201,714.08</b>	<b>\$659,519.08</b>	<b>\$657,669.90</b>	<b>\$1,849.18</b>	<b>\$657,669.90</b>	<b>\$0.00</b>	<b>\$1,849.18</b>	<b>\$657,669.90</b>	<b>\$657,669.90</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$95,405.00	\$70,774.04	\$166,179.04	\$164,329.86	\$1,849.18	\$164,329.86	\$0.00	\$1,849.18	\$164,329.86	\$164,329.86	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$95,405.00	\$70,774.04	\$166,179.04	\$164,329.86	\$1,849.18	\$164,329.86	\$0.00	\$1,849.18	\$164,329.86	\$164,329.86	\$0.00
327000	Arrendamiento de activos intangibles	\$362,400.00	\$79,392.05	\$441,792.05	\$441,792.05	\$0.00	\$441,792.05	\$0.00	\$0.00	\$441,792.05	\$441,792.05	\$0.00
327001	Arrendamiento de activos intangibles	\$362,400.00	\$79,392.05	\$441,792.05	\$441,792.05	\$0.00	\$441,792.05	\$0.00	\$0.00	\$441,792.05	\$441,792.05	\$0.00
329000	Otros arrendamientos	\$0.00	\$51,547.99	\$51,547.99	\$51,547.99	\$0.00	\$51,547.99	\$0.00	\$0.00	\$51,547.99	\$51,547.99	\$0.00
329001	Otros arrendamientos	\$0.00	\$51,547.99	\$51,547.99	\$51,547.99	\$0.00	\$51,547.99	\$0.00	\$0.00	\$51,547.99	\$51,547.99	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$3,395,830.00</b>	<b>-\$1,054,473.29</b>	<b>\$2,341,356.71</b>	<b>\$2,339,031.03</b>	<b>\$2,325.68</b>	<b>\$2,339,031.03</b>	<b>\$0.00</b>	<b>\$2,325.68</b>	<b>\$2,339,031.03</b>	<b>\$2,289,731.03</b>	<b>\$49,300.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,478,830.00	-\$672,748.78	\$806,081.22	\$804,844.82	\$1,236.40	\$804,844.82	\$0.00	\$1,236.40	\$804,844.82	\$755,544.82	\$49,300.00
331001	Servicios legales	\$74,500.00	\$22,842.69	\$97,342.69	\$97,342.69	\$0.00	\$97,342.69	\$0.00	\$0.00	\$97,342.69	\$97,342.69	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$173,000.00	-\$3,267.91	\$169,732.09	\$169,732.09	\$0.00	\$169,732.09	\$0.00	\$0.00	\$169,732.09	\$120,432.09	\$49,300.00
331003	Servicios de Consultoría	\$1,231,330.00	-\$692,323.56	\$539,006.44	\$537,770.04	\$1,236.40	\$537,770.04	\$0.00	\$1,236.40	\$537,770.04	\$537,770.04	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$16,000.00	\$11,233.02	\$27,233.02	\$27,233.02	\$0.00	\$27,233.02	\$0.00	\$0.00	\$27,233.02	\$27,233.02	\$0.00
333001	Servicios de informática	\$16,000.00	\$11,233.02	\$27,233.02	\$27,233.02	\$0.00	\$27,233.02	\$0.00	\$0.00	\$27,233.02	\$27,233.02	\$0.00
334000	Servicios de capacitación	\$410,000.00	-\$41,995.43	\$368,004.57	\$368,004.57	\$0.00	\$368,004.57	\$0.00	\$0.00	\$368,004.57	\$368,004.57	\$0.00
334001	Capacitación	\$410,000.00	-\$41,995.43	\$368,004.57	\$368,004.57	\$0.00	\$368,004.57	\$0.00	\$0.00	\$368,004.57	\$368,004.57	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$52,434.93	\$142,434.93	\$142,434.93	\$0.00	\$142,434.93	\$0.00	\$0.00	\$142,434.93	\$142,434.93	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$52,434.93	\$142,434.93	\$142,434.93	\$0.00	\$142,434.93	\$0.00	\$0.00	\$142,434.93	\$142,434.93	\$0.00
338000	Servicios de vigilancia	\$1,365,000.00	-\$395,184.03	\$969,815.97	\$968,726.69	\$1,089.28	\$968,726.69	\$0.00	\$1,089.28	\$968,726.69	\$968,726.69	\$0.00
338001	Servicios de Vigilancia	\$1,365,000.00	-\$395,184.03	\$969,815.97	\$968,726.69	\$1,089.28	\$968,726.69	\$0.00	\$1,089.28	\$968,726.69	\$968,726.69	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$36,000.00	-\$8,213.00	\$27,787.00	\$27,787.00	\$0.00	\$27,787.00	\$0.00	\$0.00	\$27,787.00	\$27,787.00	\$0.00
339001	Estudios e Investigaciones	\$36,000.00	-\$8,213.00	\$27,787.00	\$27,787.00	\$0.00	\$27,787.00	\$0.00	\$0.00	\$27,787.00	\$27,787.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$172,500.00</b>	<b>-\$39,110.95</b>	<b>\$133,389.05</b>	<b>\$133,389.02</b>	<b>\$0.03</b>	<b>\$133,389.02</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$133,389.02</b>	<b>\$133,389.02</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$172,500.00	-\$39,110.95	\$133,389.05	\$133,389.02	\$0.03	\$133,389.02	\$0.00	\$0.03	\$133,389.02	\$133,389.02	\$0.00
345001	Seguros	\$110,500.00	-\$2,970.83	\$107,529.17	\$107,529.14	\$0.03	\$107,529.14	\$0.00	\$0.03	\$107,529.14	\$107,529.14	\$0.00
345002	Seguros catastróficos	\$56,000.00	-\$30,140.12	\$25,859.88	\$25,859.88	\$0.00	\$25,859.88	\$0.00	\$0.00	\$25,859.88	\$25,859.88	\$0.00
345004	Seguro Facultativo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y | 18/ene/2024  
hora de Impresión | 10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación de inmuebles</b>	<b>\$2,350,000.00</b>	<b>\$851,355.28</b>	<b>\$3,201,355.28</b>	<b>\$3,201,354.72</b>	<b>\$0.56</b>	<b>\$3,201,354.72</b>	<b>\$0.00</b>	<b>\$0.56</b>	<b>\$3,201,354.72</b>	<b>\$2,694,789.39</b>	<b>\$506,565.33</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,794.25	\$107,794.25	\$107,794.25	\$0.00	\$107,794.25	\$0.00	\$0.00	\$107,794.25	\$23,970.05	\$83,824.20
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$107,794.25	\$107,794.25	\$107,794.25	\$0.00	\$107,794.25	\$0.00	\$0.00	\$107,794.25	\$23,970.05	\$83,824.20
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$40,000.00	-\$4,440.20	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$35,559.80	\$35,559.80	\$35,559.80	\$0.00	\$35,559.80	\$0.00	\$0.00	\$35,559.80	\$35,559.80	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y de Instrumentación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo e instrumentación	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$1,097.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos de transporte	\$0.00	\$256,125.00	\$256,125.00	\$256,125.00	\$0.00	\$256,125.00	\$0.00	\$0.00	\$256,125.00	\$53,125.00	\$203,000.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos de transporte	\$0.00	\$256,125.00	\$256,125.00	\$256,125.00	\$0.00	\$256,125.00	\$0.00	\$0.00	\$256,125.00	\$53,125.00	\$203,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,000.00	\$189,307.70	\$319,307.70	\$319,307.70	\$0.00	\$319,307.70	\$0.00	\$0.00	\$319,307.70	\$124,307.70	\$195,000.00
355001	Mantenimiento de Vehículos	\$130,000.00	\$189,307.70	\$319,307.70	\$319,307.70	\$0.00	\$319,307.70	\$0.00	\$0.00	\$319,307.70	\$124,307.70	\$195,000.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$67,000.00	\$86,394.75	\$153,394.75	\$153,394.19	\$0.56	\$153,394.19	\$0.00	\$0.56	\$153,394.19	\$128,653.06	\$24,741.13
357001	Mantenimiento de Maquinaria y Equipo	\$67,000.00	\$75,664.75	\$142,664.75	\$142,664.19	\$0.56	\$142,664.19	\$0.00	\$0.56	\$142,664.19	\$128,653.06	\$14,011.13
357002	Mantenimiento e Instalación de Equipos y Herramientas para Mantenimiento	\$0.00	\$10,730.00	\$10,730.00	\$10,730.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$10,730.00
358000	Servicios de limpieza y manejo de desechos	\$2,020,000.00	\$253,070.38	\$2,273,070.38	\$2,273,070.38	\$0.00	\$2,273,070.38	\$0.00	\$0.00	\$2,273,070.38	\$2,273,070.38	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,020,000.00	\$253,070.38	\$2,273,070.38	\$2,273,070.38	\$0.00	\$2,273,070.38	\$0.00	\$0.00	\$2,273,070.38	\$2,273,070.38	\$0.00
359000	Servicios de jardinería y fumigación	\$90,000.00	-\$35,799.00	\$54,201.00	\$54,201.00	\$0.00	\$54,201.00	\$0.00	\$0.00	\$54,201.00	\$54,201.00	\$0.00
359001	Servicios de jardinería y fumigación	\$90,000.00	-\$35,799.00	\$54,201.00	\$54,201.00	\$0.00	\$54,201.00	\$0.00	\$0.00	\$54,201.00	\$54,201.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$305,000.00</b>	<b>\$521,181.35</b>	<b>\$826,181.35</b>	<b>\$825,776.46</b>	<b>\$404.89</b>	<b>\$825,776.46</b>	<b>\$0.00</b>	<b>\$404.89</b>	<b>\$825,776.46</b>	<b>\$485,100.94</b>	<b>\$340,675.52</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$155,739.21	\$260,739.21	\$260,736.78	\$2.43	\$260,736.78	\$0.00	\$2.43	\$260,736.78	\$219,790.58	\$40,946.20
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$40,946.20	\$40,946.20	\$40,946.20	\$0.00	\$40,946.20	\$0.00	\$0.00	\$40,946.20	\$0.00	\$40,946.20
361002	Impresiones y Publicaciones Oficiales	\$105,000.00	\$114,793.01	\$219,793.01	\$219,790.58	\$2.43	\$219,790.58	\$0.00	\$2.43	\$219,790.58	\$219,790.58	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$365,442.14	\$505,442.14	\$505,039.68	\$402.46	\$505,039.68	\$0.00	\$402.46	\$505,039.68	\$205,310.36	\$299,729.32
362001	Difusión por radio, televisión y otros medios de mensajes	\$140,000.00	\$365,442.14	\$505,442.14	\$505,039.68	\$402.46	\$505,039.68	\$0.00	\$402.46	\$505,039.68	\$205,310.36	\$299,729.32
366000	Servicio de creación y difusión de contenido exclusivamente digital	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente digital	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$114,121.00</b>	<b>-\$10,453.45</b>	<b>\$103,667.55</b>	<b>\$101,720.57</b>	<b>\$1,946.98</b>	<b>\$101,720.57</b>	<b>\$0.00</b>	<b>\$1,946.98</b>	<b>\$101,720.57</b>	<b>\$101,720.57</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$35,000.00	-\$31,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00
372001	Pasajes terrestres	\$35,000.00	-\$31,796.00	\$3,204.00	\$3,204.00	\$0.00	\$3,204.00	\$0.00	\$0.00	\$3,204.00	\$3,204.00	\$0.00
375000	Viáticos en el país	\$79,121.00	\$21,137.55	\$100,258.55	\$98,311.57	\$1,946.98	\$98,311.57	\$0.00	\$1,946.98	\$98,311.57	\$98,311.57	\$0.00
375001	Viáticos en el país	\$79,121.00	\$21,137.55	\$100,258.55	\$98,311.57	\$1,946.98	\$98,311.57	\$0.00	\$1,946.98	\$98,311.57	\$98,311.57	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$205.00	\$205.00	\$205.00	\$0.00	\$205.00	\$0.00	\$0.00	\$205.00	\$205.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$165,000.00</b>	<b>\$122,310.91</b>	<b>\$287,310.91</b>	<b>\$287,310.91</b>	<b>\$0.00</b>	<b>\$287,310.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$287,310.91</b>	<b>\$287,310.91</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 18/ene/2024  
hora de Impresión | 10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$95,000.00	\$63,935.99	\$158,935.99	\$158,935.99	\$0.00	\$158,935.99	\$0.00	\$0.00	\$158,935.99	\$158,935.99	\$0.00
382001	Gastos de orden social	\$0.00	\$154,946.00	\$154,946.00	\$154,946.00	\$0.00	\$154,946.00	\$0.00	\$0.00	\$154,946.00	\$154,946.00	\$0.00
382002	Eventos Culturales	\$95,000.00	-\$91,010.01	\$3,989.99	\$3,989.99	\$0.00	\$3,989.99	\$0.00	\$0.00	\$3,989.99	\$3,989.99	\$0.00
383000	Congresos y convenciones	\$70,000.00	\$58,374.92	\$128,374.92	\$128,374.92	\$0.00	\$128,374.92	\$0.00	\$0.00	\$128,374.92	\$128,374.92	\$0.00
383001	Congresos, Convenciones	\$70,000.00	\$58,374.92	\$128,374.92	\$128,374.92	\$0.00	\$128,374.92	\$0.00	\$0.00	\$128,374.92	\$128,374.92	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$3,575,037.00</b>	<b>\$70,706.72</b>	<b>\$3,645,743.72</b>	<b>\$3,542,640.61</b>	<b>\$103,103.11</b>	<b>\$3,542,640.61</b>	<b>\$0.00</b>	<b>\$103,103.11</b>	<b>\$3,542,640.61</b>	<b>\$1,753,430.46</b>	<b>\$1,789,210.15</b>
392000	Impuestos y derechos	\$2,048,066.00	\$49,157.61	\$2,097,223.61	\$2,097,223.61	\$0.00	\$2,097,223.61	\$0.00	\$0.00	\$2,097,223.61	\$707,786.46	\$1,389,437.15
392001	Pago de ISR	\$2,013,066.00	-\$623,628.85	\$1,389,437.15	\$1,389,437.15	\$0.00	\$1,389,437.15	\$0.00	\$0.00	\$1,389,437.15	\$0.00	\$1,389,437.15
392006	Pago de derechos	\$35,000.00	\$672,786.46	\$707,786.46	\$707,786.46	\$0.00	\$707,786.46	\$0.00	\$0.00	\$707,786.46	\$707,786.46	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,971.00	\$21,549.11	\$1,548,520.11	\$1,445,417.00	\$103,103.11	\$1,445,417.00	\$0.00	\$103,103.11	\$1,445,417.00	\$1,045,644.00	\$399,773.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$6,420,032.00</b>	<b>-\$6,414,032.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector públic</b>	<b>\$6,420,032.00</b>	<b>-\$6,420,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
415000	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$6,420,032.00	-\$6,420,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$164,300.00</b>	<b>\$3,600,034.80</b>	<b>\$3,764,334.80</b>	<b>\$3,210,593.48</b>	<b>\$553,741.32</b>	<b>\$3,210,593.48</b>	<b>\$0.00</b>	<b>\$553,741.32</b>	<b>\$3,210,593.48</b>	<b>\$3,210,593.48</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$104,400.00</b>	<b>\$85,204.80</b>	<b>\$189,604.80</b>	<b>\$189,604.26</b>	<b>\$0.54</b>	<b>\$189,604.26</b>	<b>\$0.00</b>	<b>\$0.54</b>	<b>\$189,604.26</b>	<b>\$189,604.26</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$104,400.00	\$85,204.80	\$189,604.80	\$189,604.26	\$0.54	\$189,604.26	\$0.00	\$0.54	\$189,604.26	\$189,604.26	\$0.00
515001	Bienes informáticos	\$104,400.00	\$85,204.80	\$189,604.80	\$189,604.26	\$0.54	\$189,604.26	\$0.00	\$0.54	\$189,604.26	\$189,604.26	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$5,900.00</b>	<b>\$1,694,100.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
532000	Instrumental médico y de laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,900.00	-\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$1,851,730.00</b>	<b>\$1,851,730.00</b>	<b>\$1,297,989.22</b>	<b>\$553,740.78</b>	<b>\$1,297,989.22</b>	<b>\$0.00</b>	<b>\$553,740.78</b>	<b>\$1,297,989.22</b>	<b>\$1,297,989.22</b>	<b>\$0.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$1,821,730.00	\$1,821,730.00	\$1,270,000.00	\$551,730.00	\$1,270,000.00	\$0.00	\$551,730.00	\$1,270,000.00	\$1,270,000.00	\$0.00
569000	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
569001	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$27,989.22	\$2,010.78	\$27,989.22	\$0.00	\$2,010.78	\$27,989.22	\$27,989.22	\$0.00
<b>570000</b>	<b>Activos Biológicos</b>	<b>\$54,000.00</b>	<b>-\$31,000.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
574000	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
574001	Ovinos y caprinos	\$40,000.00	-\$17,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 18/ene/2024  
hora de Impresión 10:00 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
579000	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$465,229.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$465,229.89	\$465,229.89	\$0.00	\$465,229.89	\$0.00	\$0.00	\$465,229.89	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$465,229.89	\$465,229.89	\$0.00	\$465,229.89	\$0.00	\$0.00	\$465,229.89	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$73,781,774.00</b>	<b>\$6,185,629.49</b>	<b>\$79,967,403.49</b>	<b>\$78,444,083.25</b>	<b>\$1,523,320.24</b>	<b>\$78,444,083.25</b>	<b>\$0.00</b>	<b>\$1,523,320.24</b>	<b>\$78,444,083.25</b>	<b>\$71,685,002.99</b>	<b>\$6,759,080.26</b>