



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>DPYE03 DIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$174,121.00</b>	<b>\$0.00</b>	<b>\$174,121.00</b>	<b>\$174,100.34</b>	<b>\$20.66</b>	<b>\$174,100.34</b>	<b>\$0.00</b>	<b>\$20.66</b>	<b>\$174,100.34</b>	<b>\$174,100.34</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$109,000.00</b>	<b>\$2,802.33</b>	<b>\$111,802.33</b>	<b>\$111,802.33</b>	<b>\$0.00</b>	<b>\$111,802.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,802.33</b>	<b>\$111,802.33</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$64,000.00	\$2,802.33	\$66,802.33	\$66,802.33	\$0.00	\$66,802.33	\$0.00	\$0.00	\$66,802.33	\$66,802.33	\$0.00
211001 Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
211002 Gastos de Oficina	\$9,000.00	\$2,802.33	\$11,802.33	\$11,802.33	\$0.00	\$11,802.33	\$0.00	\$0.00	\$11,802.33	\$11,802.33	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
214001 Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$0.00</b>
273000 Artículos deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273001 Artículos Deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$65,121.00</b>	<b>-\$13,242.54</b>	<b>\$51,878.46</b>	<b>\$51,857.80</b>	<b>\$20.66</b>	<b>\$51,857.80</b>	<b>\$0.00</b>	<b>\$20.66</b>	<b>\$51,857.80</b>	<b>\$51,857.80</b>	<b>\$0.00</b>
291000 Herramientas menores	\$15,121.00	-\$15,117.48	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$15,121.00	-\$15,117.48	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$1,874.94	\$51,874.94	\$51,857.80	\$17.14	\$51,857.80	\$0.00	\$17.14	\$51,857.80	\$51,857.80	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$1,874.94	\$51,874.94	\$51,857.80	\$17.14	\$51,857.80	\$0.00	\$17.14	\$51,857.80	\$51,857.80	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$188,844.17</b>	<b>\$1,155.83</b>	<b>\$188,844.17</b>	<b>\$0.00</b>	<b>\$1,155.83</b>	<b>\$188,844.17</b>	<b>\$188,844.17</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$0.00</b>
313000 Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001 Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
319004 Servicios Integrales de Infraestructura de Computo	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$10,000.00</b>	<b>-\$5,998.00</b>	<b>\$4,002.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,002.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>
327000 Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001 Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$28,248.85	\$28,248.85	\$28,248.85	\$0.00	\$28,248.85	\$0.00	\$0.00	\$28,248.85	\$28,248.85	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$28,248.85	\$28,248.85	\$28,248.85	\$0.00	\$28,248.85	\$0.00	\$0.00	\$28,248.85	\$28,248.85	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
334000	Servicios de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
334001	Capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$0.00</b>
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$16,049.83	\$16,049.83	\$16,049.83	\$0.00	\$16,049.83	\$0.00	\$0.00	\$16,049.83	\$16,049.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$16,049.83	\$16,049.83	\$16,049.83	\$0.00	\$16,049.83	\$0.00	\$0.00	\$16,049.83	\$16,049.83	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$135,000.00</b>	<b>-\$63,653.20</b>	<b>\$71,346.80</b>	<b>\$71,346.80</b>	<b>\$0.00</b>	<b>\$71,346.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,346.80</b>	<b>\$71,346.80</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	-\$84,853.20	\$50,146.80	\$50,146.80	\$0.00	\$50,146.80	\$0.00	\$0.00	\$50,146.80	\$50,146.80	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	-\$84,853.20	\$50,146.80	\$50,146.80	\$0.00	\$50,146.80	\$0.00	\$0.00	\$50,146.80	\$50,146.80	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$21,200.00	\$21,200.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$21,200.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$21,200.00	\$21,200.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$21,200.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$18,000.00</b>	<b>-\$8,784.01</b>	<b>\$9,215.99</b>	<b>\$8,087.99</b>	<b>\$1,128.00</b>	<b>\$8,087.99</b>	<b>\$0.00</b>	<b>\$1,128.00</b>	<b>\$8,087.99</b>	<b>\$8,087.99</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$18,000.00	-\$9,354.01	\$8,645.99	\$7,517.99	\$1,128.00	\$7,517.99	\$0.00	\$1,128.00	\$7,517.99	\$7,517.99	\$0.00
375001	Viáticos en el país	\$18,000.00	-\$9,354.01	\$8,645.99	\$7,517.99	\$1,128.00	\$7,517.99	\$0.00	\$1,128.00	\$7,517.99	\$7,517.99	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$27,000.00</b>	<b>-\$26,972.17</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$27.83	\$27.83	\$0.00	\$27.83	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$27.83	\$27.83	\$0.00	\$27.83	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE PLANEACIÓN Y EVAL</b>		<b>\$364,121.00</b>	<b>\$0.00</b>	<b>\$364,121.00</b>	<b>\$362,944.51</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$0.00</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$362,944.51</b>	<b>\$0.00</b>
<b>SACA02 SECRETARIA ACADÉMICA</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$470,151.00</b>	<b>\$34,800.00</b>	<b>\$504,951.00</b>	<b>\$504,613.67</b>	<b>\$337.33</b>	<b>\$504,613.67</b>	<b>\$0.00</b>	<b>\$337.33</b>	<b>\$504,613.67</b>	<b>\$470,045.67</b>	<b>\$34,568.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$353,848.00</b>	<b>-\$120,614.04</b>	<b>\$233,233.96</b>	<b>\$233,157.48</b>	<b>\$76.48</b>	<b>\$233,157.48</b>	<b>\$0.00</b>	<b>\$76.48</b>	<b>\$233,157.48</b>	<b>\$233,157.48</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$14,950.01	\$94,950.01	\$94,950.01	\$0.00	\$94,950.01	\$0.00	\$0.00	\$94,950.01	\$94,950.01	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$14,950.01	\$14,950.01	\$14,950.01	\$0.00	\$14,950.01	\$0.00	\$0.00	\$14,950.01	\$14,950.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.60	\$81,563.60	\$81,563.60	\$0.00	\$81,563.60	\$0.00	\$0.00	\$81,563.60	\$81,563.60	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
214001	Material para Bienes Informáticos	\$50,000.00	\$31,563.60	\$81,563.60	\$81,563.60	\$0.00	\$81,563.60	\$0.00	\$0.00	\$81,563.60	\$81,563.60	\$0.00
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$167,127.65	\$56,720.35	\$56,643.87	\$76.48	\$56,643.87	\$0.00	\$76.48	\$56,643.87	\$56,643.87	\$0.00
217001	Material Didáctico	\$223,848.00	-\$167,127.65	\$56,720.35	\$56,643.87	\$76.48	\$56,643.87	\$0.00	\$76.48	\$56,643.87	\$56,643.87	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$8,615.00</b>	<b>\$8,580.27</b>	<b>\$17,195.27</b>	<b>\$17,195.27</b>	<b>\$0.00</b>	<b>\$17,195.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,195.27</b>	<b>\$17,195.27</b>	<b>\$0.00</b>
245000	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
246001	Material Eléctrico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$50,000.00</b>	<b>\$25,571.00</b>	<b>\$75,571.00</b>	<b>\$75,317.73</b>	<b>\$253.27</b>	<b>\$75,317.73</b>	<b>\$0.00</b>	<b>\$253.27</b>	<b>\$75,317.73</b>	<b>\$40,749.73</b>	<b>\$34,568.00</b>
251000	Productos químicos básicos	\$50,000.00	-\$25,020.00	\$24,980.00	\$24,958.73	\$21.27	\$24,958.73	\$0.00	\$21.27	\$24,958.73	\$24,958.73	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,020.00	\$24,980.00	\$24,958.73	\$21.27	\$24,958.73	\$0.00	\$21.27	\$24,958.73	\$24,958.73	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$40,951.00	\$40,951.00	\$40,719.00	\$232.00	\$40,719.00	\$0.00	\$232.00	\$40,719.00	\$6,151.00	\$34,568.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$40,951.00	\$40,951.00	\$40,719.00	\$232.00	\$40,719.00	\$0.00	\$232.00	\$40,719.00	\$6,151.00	\$34,568.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$40,000.00</b>	<b>\$18,397.90</b>	<b>\$58,397.90</b>	<b>\$58,397.90</b>	<b>\$0.00</b>	<b>\$58,397.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,397.90</b>	<b>\$58,397.90</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$40,000.00	\$18,397.90	\$58,397.90	\$58,397.90	\$0.00	\$58,397.90	\$0.00	\$0.00	\$58,397.90	\$58,397.90	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,397.90	\$58,397.90	\$58,397.90	\$0.00	\$58,397.90	\$0.00	\$0.00	\$58,397.90	\$58,397.90	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$17,688.00</b>	<b>\$28,436.23</b>	<b>\$46,124.23</b>	<b>\$46,116.65</b>	<b>\$7.58</b>	<b>\$46,116.65</b>	<b>\$0.00</b>	<b>\$7.58</b>	<b>\$46,116.65</b>	<b>\$46,116.65</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$9,956.23	\$27,644.23	\$27,636.65	\$7.58	\$27,636.65	\$0.00	\$7.58	\$27,636.65	\$27,636.65	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$17,688.00	\$9,956.23	\$27,644.23	\$27,636.65	\$7.58	\$27,636.65	\$0.00	\$7.58	\$27,636.65	\$27,636.65	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$409,220.00</b>	<b>\$536,536.31</b>	<b>\$945,756.31</b>	<b>\$945,466.06</b>	<b>\$290.25</b>	<b>\$945,466.06</b>	<b>\$0.00</b>	<b>\$290.25</b>	<b>\$945,466.06</b>	<b>\$945,466.06</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$8,100.00</b>	<b>-\$5,678.12</b>	<b>\$2,421.88</b>	<b>\$2,393.66</b>	<b>\$28.22</b>	<b>\$2,393.66</b>	<b>\$0.00</b>	<b>\$28.22</b>	<b>\$2,393.66</b>	<b>\$2,393.66</b>	<b>\$0.00</b>
312000	Gas	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	-\$1,191.66	\$908.34	\$880.12	\$28.22	\$880.12	\$0.00	\$28.22	\$880.12	\$880.12	\$0.00
318001	Servicio Postal	\$2,100.00	-\$1,191.66	\$908.34	\$880.12	\$28.22	\$880.12	\$0.00	\$28.22	\$880.12	\$880.12	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$44,627.61</b>	<b>\$44,627.61</b>	<b>\$44,627.61</b>	<b>\$0.00</b>	<b>\$44,627.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,627.61</b>	<b>\$44,627.61</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$26,935.97	\$26,935.97	\$26,935.97	\$0.00	\$26,935.97	\$0.00	\$0.00	\$26,935.97	\$26,935.97	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$26,935.97	\$26,935.97	\$26,935.97	\$0.00	\$26,935.97	\$0.00	\$0.00	\$26,935.97	\$26,935.97	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$400,000.00</b>	<b>-\$270,853.09</b>	<b>\$129,146.91</b>	<b>\$128,884.88</b>	<b>\$262.03</b>	<b>\$128,884.88</b>	<b>\$0.00</b>	<b>\$262.03</b>	<b>\$128,884.88</b>	<b>\$128,884.88</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$349,512.13	\$50,487.87	\$50,225.84	\$262.03	\$50,225.84	\$0.00	\$262.03	\$50,225.84	\$50,225.84	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$349,512.13	\$50,487.87	\$50,225.84	\$262.03	\$50,225.84	\$0.00	\$262.03	\$50,225.84	\$50,225.84	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
333001	Servicios de informática	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$72,859.04	\$72,859.04	\$72,859.04	\$0.00	\$72,859.04	\$0.00	\$0.00	\$72,859.04	\$72,859.04	\$0.00
334001	Capacitación	\$0.00	\$72,859.04	\$72,859.04	\$72,859.04	\$0.00	\$72,859.04	\$0.00	\$0.00	\$72,859.04	\$72,859.04	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$0.00</b>	<b>\$633,844.35</b>	<b>\$633,844.35</b>	<b>\$633,844.35</b>	<b>\$0.00</b>	<b>\$633,844.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$633,844.35</b>	<b>\$633,844.35</b>	<b>\$0.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$509,600.34	\$509,600.34	\$509,600.34	\$0.00	\$509,600.34	\$0.00	\$0.00	\$509,600.34	\$509,600.34	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$509,600.34	\$509,600.34	\$509,600.34	\$0.00	\$509,600.34	\$0.00	\$0.00	\$509,600.34	\$509,600.34	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$83,084.00	\$83,084.00	\$83,084.00	\$0.00	\$83,084.00	\$0.00	\$0.00	\$83,084.00	\$83,084.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$83,084.00	\$83,084.00	\$83,084.00	\$0.00	\$83,084.00	\$0.00	\$0.00	\$83,084.00	\$83,084.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$0.00	\$31,660.00	\$31,660.00	\$31,660.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$31,660.00	\$31,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$31,660.00	\$31,660.00	\$31,660.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$31,660.00	\$31,660.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,120.00</b>	<b>\$4,065.58</b>	<b>\$5,185.58</b>	<b>\$5,185.58</b>	<b>\$0.00</b>	<b>\$5,185.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,185.58</b>	<b>\$5,185.58</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,120.00	\$4,065.58	\$5,185.58	\$5,185.58	\$0.00	\$5,185.58	\$0.00	\$0.00	\$5,185.58	\$5,185.58	\$0.00
375001	Viáticos en el país	\$1,120.00	\$4,065.58	\$5,185.58	\$5,185.58	\$0.00	\$5,185.58	\$0.00	\$0.00	\$5,185.58	\$5,185.58	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$0.00</b>
399000	Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
399006	Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,253,207.35</b>	<b>\$4,253,207.35</b>	<b>\$4,252,213.04</b>	<b>\$994.31</b>	<b>\$4,252,213.04</b>	<b>\$0.00</b>	<b>\$994.31</b>	<b>\$4,252,213.04</b>	<b>\$1,766,643.69</b>	<b>\$2,485,569.35</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$2,147,644.15</b>	<b>\$2,147,644.15</b>	<b>\$2,147,635.10</b>	<b>\$9.05</b>	<b>\$2,147,635.10</b>	<b>\$0.00</b>	<b>\$9.05</b>	<b>\$2,147,635.10</b>	<b>\$669,989.75</b>	<b>\$1,477,645.35</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$2,147,644.15	\$2,147,644.15	\$2,147,635.10	\$9.05	\$2,147,635.10	\$0.00	\$9.05	\$2,147,635.10	\$669,989.75	\$1,477,645.35
515001	Bienes informáticos	\$0.00	\$2,147,644.15	\$2,147,644.15	\$2,147,635.10	\$9.05	\$2,147,635.10	\$0.00	\$9.05	\$2,147,635.10	\$669,989.75	\$1,477,645.35
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$1,085,636.74</b>	<b>\$1,085,636.74</b>	<b>\$1,085,317.16</b>	<b>\$319.58</b>	<b>\$1,085,317.16</b>	<b>\$0.00</b>	<b>\$319.58</b>	<b>\$1,085,317.16</b>	<b>\$1,085,317.16</b>	<b>\$0.00</b>
521000	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$136,300.00</b>	<b>\$136,300.00</b>	<b>\$136,184.00</b>	<b>\$116.00</b>	<b>\$136,184.00</b>	<b>\$0.00</b>	<b>\$116.00</b>	<b>\$136,184.00</b>	<b>\$0.00</b>	<b>\$136,184.00</b>
531000	Equipo médico y de laboratorio	\$0.00	\$136,300.00	\$136,300.00	\$136,184.00	\$116.00	\$136,184.00	\$0.00	\$116.00	\$136,184.00	\$0.00	\$136,184.00
531001	Equipo médico y de laboratorio	\$0.00	\$136,300.00	\$136,300.00	\$136,184.00	\$116.00	\$136,184.00	\$0.00	\$116.00	\$136,184.00	\$0.00	\$136,184.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$883,626.46</b>	<b>\$883,626.46</b>	<b>\$883,076.78</b>	<b>\$549.68</b>	<b>\$883,076.78</b>	<b>\$0.00</b>	<b>\$549.68</b>	<b>\$883,076.78</b>	<b>\$11,336.78</b>	<b>\$871,740.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
<b>SECRETARIA ACADÉMICA</b>	<b>\$879,371.00</b>	<b>\$4,824,543.66</b>	<b>\$5,703,914.66</b>	<b>\$5,702,292.77</b>	<b>\$1,621.89</b>	<b>\$5,702,292.77</b>	<b>\$0.00</b>	<b>\$1,621.89</b>	<b>\$5,702,292.77</b>	<b>\$3,182,155.42</b>	<b>\$2,520,137.35</b>
<b>SADM01 SECRETARIA ADMINISTRATIVA</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$57,481,604.00</b>	<b>\$11,856,504....</b>	<b>\$69,338,108.61</b>	<b>\$68,226,260.04</b>	<b>\$1,111,848.57</b>	<b>\$68,226,260.04</b>	<b>\$0.00</b>	<b>\$1,111,848.57</b>	<b>\$68,226,260.04</b>	<b>\$66,261,339.67</b>	<b>\$1,964,920.37</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$35,418,262.00</b>	<b>\$8,531,383.63</b>	<b>\$43,949,645.63</b>	<b>\$43,413,495.69</b>	<b>\$536,149.94</b>	<b>\$43,413,495.69</b>	<b>\$0.00</b>	<b>\$536,149.94</b>	<b>\$43,413,495.69</b>	<b>\$43,413,495.69</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$35,418,262.00	\$8,531,383.63	\$43,949,645.63	\$43,413,495.69	\$536,149.94	\$43,413,495.69	\$0.00	\$536,149.94	\$43,413,495.69	\$43,413,495.69	\$0.00
113001 Sueldos	\$35,418,262.00	\$8,531,383.63	\$43,949,645.63	\$43,413,495.69	\$536,149.94	\$43,413,495.69	\$0.00	\$536,149.94	\$43,413,495.69	\$43,413,495.69	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$6,657,326.00</b>	<b>\$3,355,320.71</b>	<b>\$10,012,646.71</b>	<b>\$9,973,371.92</b>	<b>\$39,274.79</b>	<b>\$9,973,371.92</b>	<b>\$0.00</b>	<b>\$39,274.79</b>	<b>\$9,973,371.92</b>	<b>\$9,973,371.92</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,657,326.00	\$3,355,320.71	\$10,012,646.71	\$9,973,371.92	\$39,274.79	\$9,973,371.92	\$0.00	\$39,274.79	\$9,973,371.92	\$9,973,371.92	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,281,680.75	\$2,848,740.75	\$2,848,740.75	\$0.00	\$2,848,740.75	\$0.00	\$0.00	\$2,848,740.75	\$2,848,740.75	\$0.00
132002 Gratificación Anual	\$5,090,266.00	\$2,073,639.96	\$7,163,905.96	\$7,124,631.17	\$39,274.79	\$7,124,631.17	\$0.00	\$39,274.79	\$7,124,631.17	\$7,124,631.17	\$0.00
<b>140000 Seguridad Social</b>	<b>\$9,100,570.00</b>	<b>\$2,528,372.82</b>	<b>\$11,628,942.82</b>	<b>\$11,462,354.67</b>	<b>\$166,588.15</b>	<b>\$11,462,354.67</b>	<b>\$0.00</b>	<b>\$166,588.15</b>	<b>\$11,462,354.67</b>	<b>\$9,497,434.30</b>	<b>\$1,964,920.37</b>
141000 Aportaciones de seguridad social	\$6,301,624.00	\$1,134,561.45	\$7,436,185.45	\$7,369,361.14	\$66,824.31	\$7,369,361.14	\$0.00	\$66,824.31	\$7,369,361.14	\$6,247,845.97	\$1,121,515.17
141002 Aportaciones al IMSS	\$3,839,292.00	\$493,574.71	\$4,332,866.71	\$4,266,042.40	\$66,824.31	\$4,266,042.40	\$0.00	\$66,824.31	\$4,266,042.40	\$3,804,601.31	\$461,441.09
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$640,986.74	\$3,103,318.74	\$3,103,318.74	\$0.00	\$3,103,318.74	\$0.00	\$0.00	\$3,103,318.74	\$2,443,244.66	\$660,074.08
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$2,923,639.95	\$38,828.39	\$2,923,639.95	\$0.00	\$38,828.39	\$2,923,639.95	\$2,321,207.58	\$602,432.37
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$2,923,639.95	\$38,828.39	\$2,923,639.95	\$0.00	\$38,828.39	\$2,923,639.95	\$2,321,207.58	\$602,432.37
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$432,123.03	\$1,230,289.03	\$1,169,353.58	\$60,935.45	\$1,169,353.58	\$0.00	\$60,935.45	\$1,169,353.58	\$928,380.75	\$240,972.83
143001 Aportaciones al S.A.R.	\$798,166.00	\$432,123.03	\$1,230,289.03	\$1,169,353.58	\$60,935.45	\$1,169,353.58	\$0.00	\$60,935.45	\$1,169,353.58	\$928,380.75	\$240,972.83
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$3,746,873.45</b>	<b>\$3,746,873.45</b>	<b>\$3,377,037.76</b>	<b>\$369,835.69</b>	<b>\$3,377,037.76</b>	<b>\$0.00</b>	<b>\$369,835.69</b>	<b>\$3,377,037.76</b>	<b>\$3,377,037.76</b>	<b>\$0.00</b>
154000 Prestaciones contractuales	\$0.00	\$3,746,873.45	\$3,746,873.45	\$3,377,037.76	\$369,835.69	\$3,377,037.76	\$0.00	\$369,835.69	\$3,377,037.76	\$3,377,037.76	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,746,873.45	\$3,746,873.45	\$3,377,037.76	\$369,835.69	\$3,377,037.76	\$0.00	\$369,835.69	\$3,377,037.76	\$3,377,037.76	\$0.00
<b>160000 Previsiones</b>	<b>\$6,305,446.00</b>	<b>-\$6,305,446.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000 Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,219,131.00</b>	<b>\$2,414,215.61</b>	<b>\$3,633,346.61</b>	<b>\$3,621,928.36</b>	<b>\$11,418.25</b>	<b>\$3,621,928.36</b>	<b>\$0.00</b>	<b>\$11,418.25</b>	<b>\$3,621,928.36</b>	<b>\$1,652,310.89</b>	<b>\$1,969,617.47</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$183,865.00</b>	<b>\$1,615,444.82</b>	<b>\$1,799,309.82</b>	<b>\$1,794,451.61</b>	<b>\$4,858.21</b>	<b>\$1,794,451.61</b>	<b>\$0.00</b>	<b>\$4,858.21</b>	<b>\$1,794,451.61</b>	<b>\$654,909.03</b>	<b>\$1,139,542.58</b>
211000 Materiales, útiles y equipos menores de oficina	\$119,400.00	\$1,016,608.13	\$1,136,008.13	\$1,132,026.45	\$3,981.68	\$1,132,026.45	\$0.00	\$3,981.68	\$1,132,026.45	\$288,746.27	\$843,280.18
211001 Material de Oficina	\$60,000.00	\$461,056.75	\$521,056.75	\$518,931.53	\$2,125.22	\$518,931.53	\$0.00	\$2,125.22	\$518,931.53	\$189,349.68	\$329,581.85
211002 Gastos de Oficina	\$59,400.00	\$40,013.38	\$99,413.38	\$99,396.59	\$16.79	\$99,396.59	\$0.00	\$16.79	\$99,396.59	\$99,396.59	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$515,538.00	\$515,538.00	\$513,698.33	\$1,839.67	\$513,698.33	\$0.00	\$1,839.67	\$513,698.33	\$0.00	\$513,698.33
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$88,792.03	\$148,792.03	\$147,925.23	\$866.80	\$147,925.23	\$0.00	\$866.80	\$147,925.23	\$124,862.03	\$23,063.20
214001	Material para Bienes Informáticos	\$60,000.00	\$88,792.03	\$148,792.03	\$147,925.23	\$866.80	\$147,925.23	\$0.00	\$866.80	\$147,925.23	\$124,862.03	\$23,063.20
216000	Material de limpieza	\$4,465.00	\$435,643.83	\$440,108.83	\$440,099.10	\$9.73	\$440,099.10	\$0.00	\$9.73	\$440,099.10	\$166,899.90	\$273,199.20
216001	Material de Limpieza	\$4,465.00	\$435,643.83	\$440,108.83	\$440,099.10	\$9.73	\$440,099.10	\$0.00	\$9.73	\$440,099.10	\$166,899.90	\$273,199.20
217000	Materiales y útiles de enseñanza	\$0.00	\$56,492.75	\$56,492.75	\$56,492.75	\$0.00	\$56,492.75	\$0.00	\$0.00	\$56,492.75	\$56,492.75	\$0.00
217001	Material Didáctico	\$0.00	\$56,492.75	\$56,492.75	\$56,492.75	\$0.00	\$56,492.75	\$0.00	\$0.00	\$56,492.75	\$56,492.75	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>\$131,529.47</b>	<b>\$251,529.47</b>	<b>\$251,529.47</b>	<b>\$0.00</b>	<b>\$251,529.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,529.47</b>	<b>\$131,723.47</b>	<b>\$119,806.00</b>
221000	Productos alimenticios para personas	\$120,000.00	\$11,723.47	\$131,723.47	\$131,723.47	\$0.00	\$131,723.47	\$0.00	\$0.00	\$131,723.47	\$131,723.47	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$11,723.47	\$131,723.47	\$131,723.47	\$0.00	\$131,723.47	\$0.00	\$0.00	\$131,723.47	\$131,723.47	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$119,806.00	\$119,806.00	\$119,806.00	\$0.00	\$119,806.00	\$0.00	\$0.00	\$119,806.00	\$0.00	\$119,806.00
222001	Alimentación de Animales	\$0.00	\$119,806.00	\$119,806.00	\$119,806.00	\$0.00	\$119,806.00	\$0.00	\$0.00	\$119,806.00	\$0.00	\$119,806.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$184,720.00</b>	<b>\$272,010.96</b>	<b>\$456,730.96</b>	<b>\$453,239.76</b>	<b>\$3,491.20</b>	<b>\$453,239.76</b>	<b>\$0.00</b>	<b>\$3,491.20</b>	<b>\$453,239.76</b>	<b>\$220,311.76</b>	<b>\$232,928.00</b>
241000	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
242001	Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
244000	Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
244001	Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
245000	Vidrio y productos de vidrio	\$15,300.00	-\$9,452.72	\$5,847.28	\$5,847.28	\$0.00	\$5,847.28	\$0.00	\$0.00	\$5,847.28	\$5,847.28	\$0.00
245001	Vidrio y productos de vidrio	\$15,300.00	-\$9,452.72	\$5,847.28	\$5,847.28	\$0.00	\$5,847.28	\$0.00	\$0.00	\$5,847.28	\$5,847.28	\$0.00
246000	Material eléctrico y electrónico	\$48,399.00	\$94,291.08	\$142,690.08	\$142,690.08	\$0.00	\$142,690.08	\$0.00	\$0.00	\$142,690.08	\$93,710.08	\$48,980.00
246001	Material Eléctrico	\$32,649.00	\$106,541.08	\$139,190.08	\$139,190.08	\$0.00	\$139,190.08	\$0.00	\$0.00	\$139,190.08	\$90,210.08	\$48,980.00
246002	Material Electrónico	\$15,750.00	-\$12,250.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
247000	Artículos metálicos para la construcción	\$46,841.00	\$19,389.08	\$66,230.08	\$62,744.88	\$3,485.20	\$62,744.88	\$0.00	\$3,485.20	\$62,744.88	\$23,790.88	\$38,954.00
247001	Artículos metálicos para la construcción	\$46,841.00	\$19,389.08	\$66,230.08	\$62,744.88	\$3,485.20	\$62,744.88	\$0.00	\$3,485.20	\$62,744.88	\$23,790.88	\$38,954.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
248000	Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$215,909.52	\$215,909.52	\$215,903.52	\$6.00	\$215,903.52	\$0.00	\$6.00	\$215,903.52	\$70,909.52	\$144,994.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$215,909.52	\$215,909.52	\$215,903.52	\$6.00	\$215,903.52	\$0.00	\$6.00	\$215,903.52	\$70,909.52	\$144,994.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$55,773.00</b>	<b>\$191,540.96</b>	<b>\$247,313.96</b>	<b>\$246,744.87</b>	<b>\$569.09</b>	<b>\$246,744.87</b>	<b>\$0.00</b>	<b>\$569.09</b>	<b>\$246,744.87</b>	<b>\$25,855.58</b>	<b>\$220,889.29</b>
251000	Productos químicos básicos	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
251001	Sustancias Químicas	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$24,915.38	\$24,915.38	\$24,347.00	\$568.38	\$24,347.00	\$0.00	\$568.38	\$24,347.00	\$24,347.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$24,915.38	\$24,915.38	\$24,347.00	\$568.38	\$24,347.00	\$0.00	\$568.38	\$24,347.00	\$24,347.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,395.00	\$51,605.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00
253001	Medicinas y Productos Farmacéuticos	\$37,395.00	\$51,605.00	\$89,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00
254000	Materiales, accesorios y suministros médicos	\$6,762.00	\$7,588.00	\$14,350.00	\$14,349.29	\$0.71	\$14,349.29	\$0.00	\$0.71	\$14,349.29	\$0.00	\$14,349.29
254001	Materiales y Suministros Médicos	\$6,762.00	\$7,588.00	\$14,350.00	\$14,349.29	\$0.71	\$14,349.29	\$0.00	\$0.71	\$14,349.29	\$0.00	\$14,349.29
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$42,432.58	\$54,048.58	\$54,048.58	\$0.00	\$54,048.58	\$0.00	\$0.00	\$54,048.58	\$1,508.58	\$52,540.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$42,432.58	\$54,048.58	\$54,048.58	\$0.00	\$54,048.58	\$0.00	\$0.00	\$54,048.58	\$1,508.58	\$52,540.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>-\$27,579.60</b>	<b>\$452,420.40</b>	<b>\$451,255.00</b>	<b>\$1,165.40</b>	<b>\$451,255.00</b>	<b>\$0.00</b>	<b>\$1,165.40</b>	<b>\$451,255.00</b>	<b>\$396,103.20</b>	<b>\$55,151.80</b>
261000	Combustibles, lubricantes y aditivos	\$480,000.00	-\$27,579.60	\$452,420.40	\$451,255.00	\$1,165.40	\$451,255.00	\$0.00	\$1,165.40	\$451,255.00	\$396,103.20	\$55,151.80
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$27,579.60	\$452,420.40	\$451,255.00	\$1,165.40	\$451,255.00	\$0.00	\$1,165.40	\$451,255.00	\$396,103.20	\$55,151.80
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$141,942.00</b>	<b>\$51,297.42</b>	<b>\$193,239.42</b>	<b>\$192,644.05</b>	<b>\$595.37</b>	<b>\$192,644.05</b>	<b>\$0.00</b>	<b>\$595.37</b>	<b>\$192,644.05</b>	<b>\$86,962.25</b>	<b>\$105,681.80</b>
271000	Vestuario y uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00
271001	Vestuario, Uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	\$32,802.28	\$37,552.28	\$37,552.10	\$0.18	\$37,552.10	\$0.00	\$0.18	\$37,552.10	\$11,870.28	\$25,681.82
272001	Prendas de Protección	\$4,750.00	\$32,802.28	\$37,552.28	\$37,552.10	\$0.18	\$37,552.10	\$0.00	\$0.18	\$37,552.10	\$11,870.28	\$25,681.82
273000	Artículos deportivos	\$0.00	\$95,091.97	\$95,091.97	\$95,091.95	\$0.02	\$95,091.95	\$0.00	\$0.02	\$95,091.95	\$15,091.97	\$79,999.98
273001	Artículos Deportivos	\$0.00	\$95,091.97	\$95,091.97	\$95,091.95	\$0.02	\$95,091.95	\$0.00	\$0.02	\$95,091.95	\$15,091.97	\$79,999.98
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$52,831.00</b>	<b>\$123,391.58</b>	<b>\$176,222.58</b>	<b>\$175,483.60</b>	<b>\$738.98</b>	<b>\$175,483.60</b>	<b>\$0.00</b>	<b>\$738.98</b>	<b>\$175,483.60</b>	<b>\$79,865.60</b>	<b>\$95,618.00</b>
291000	Herramientas menores	\$23,801.00	\$74,166.75	\$97,967.75	\$97,775.60	\$192.15	\$97,775.60	\$0.00	\$192.15	\$97,775.60	\$31,389.60	\$66,386.00
291001	Herramientas Menores	\$23,801.00	\$74,166.75	\$97,967.75	\$97,775.60	\$192.15	\$97,775.60	\$0.00	\$192.15	\$97,775.60	\$31,389.60	\$66,386.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$2,861.97	\$15,128.03	\$14,581.20	\$546.83	\$14,581.20	\$0.00	\$546.83	\$14,581.20	\$661.20	\$13,920.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$2,861.97	\$15,128.03	\$14,581.20	\$546.83	\$14,581.20	\$0.00	\$546.83	\$14,581.20	\$661.20	\$13,920.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,766.80	\$9,766.80	\$9,766.80	\$0.00	\$9,766.80	\$0.00	\$0.00	\$9,766.80	\$9,766.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,766.80	\$9,766.80	\$9,766.80	\$0.00	\$9,766.80	\$0.00	\$0.00	\$9,766.80	\$9,766.80	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$29,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$0.00	\$29,116.00	\$13,804.00	\$15,312.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$29,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$0.00	\$29,116.00	\$13,804.00	\$15,312.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,645,610.00</b>	<b>\$4,349,003.01</b>	<b>\$12,994,613.01</b>	<b>\$12,679,009.68</b>	<b>\$315,603.33</b>	<b>\$12,679,009.68</b>	<b>\$0.00</b>	<b>\$315,603.33</b>	<b>\$12,679,009.68</b>	<b>\$9,899,869.98</b>	<b>\$2,779,139.70</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,465,238.00</b>	<b>\$59,439.59</b>	<b>\$2,524,677.59</b>	<b>\$2,510,507.06</b>	<b>\$14,170.53</b>	<b>\$2,510,507.06</b>	<b>\$0.00</b>	<b>\$14,170.53</b>	<b>\$2,510,507.06</b>	<b>\$2,478,166.06</b>	<b>\$32,341.00</b>
311000	Energía eléctrica	\$1,167,000.00	-\$26,485.49	\$1,140,514.51	\$1,131,365.00	\$9,149.51	\$1,131,365.00	\$0.00	\$9,149.51	\$1,131,365.00	\$1,099,024.00	\$32,341.00
311001	Servicio de Energía Eléctrica	\$1,167,000.00	-\$26,485.49	\$1,140,514.51	\$1,131,365.00	\$9,149.51	\$1,131,365.00	\$0.00	\$9,149.51	\$1,131,365.00	\$1,099,024.00	\$32,341.00
312000	Gas	\$14,094.00	-\$10,704.39	\$3,389.61	\$389.61	\$3,000.00	\$389.61	\$0.00	\$3,000.00	\$389.61	\$389.61	\$0.00
312001	Gas	\$14,094.00	-\$10,704.39	\$3,389.61	\$389.61	\$3,000.00	\$389.61	\$0.00	\$3,000.00	\$389.61	\$389.61	\$0.00
313000	Agua	\$665,264.00	\$66,729.22	\$731,993.22	\$731,385.09	\$608.13	\$731,385.09	\$0.00	\$608.13	\$731,385.09	\$731,385.09	\$0.00
313001	Servicio de Agua	\$665,264.00	\$66,729.22	\$731,993.22	\$731,385.09	\$608.13	\$731,385.09	\$0.00	\$608.13	\$731,385.09	\$731,385.09	\$0.00
314000	Telefonía tradicional	\$66,880.00	\$3,764.25	\$70,644.25	\$70,164.96	\$479.29	\$70,164.96	\$0.00	\$479.29	\$70,164.96	\$70,164.96	\$0.00
314001	Servicio Telefónico Tradicional	\$66,880.00	\$3,764.25	\$70,644.25	\$70,164.96	\$479.29	\$70,164.96	\$0.00	\$479.29	\$70,164.96	\$70,164.96	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$552,000.00	\$24,636.00	\$576,636.00	\$576,636.00	\$0.00	\$576,636.00	\$0.00	\$0.00	\$576,636.00	\$576,636.00	\$0.00
316003	Servicios de Internet	\$552,000.00	\$24,636.00	\$576,636.00	\$576,636.00	\$0.00	\$576,636.00	\$0.00	\$0.00	\$576,636.00	\$576,636.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$566.40	\$933.60	\$566.40	\$0.00	\$933.60	\$566.40	\$566.40	\$0.00
318001	Servicio Postal	\$0.00	\$1,500.00	\$1,500.00	\$566.40	\$933.60	\$566.40	\$0.00	\$933.60	\$566.40	\$566.40	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$31,000.00</b>	<b>\$645,333.53</b>	<b>\$676,333.53</b>	<b>\$675,169.47</b>	<b>\$1,164.06</b>	<b>\$675,169.47</b>	<b>\$0.00</b>	<b>\$1,164.06</b>	<b>\$675,169.47</b>	<b>\$255,390.53</b>	<b>\$419,778.94</b>
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$64,830.03	\$64,830.03	\$64,830.03	\$0.00	\$64,830.03	\$0.00	\$0.00	\$64,830.03	\$64,830.03	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$64,830.03	\$64,830.03	\$64,830.03	\$0.00	\$64,830.03	\$0.00	\$0.00	\$64,830.03	\$64,830.03	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$32,170.00	\$32,170.00	\$32,170.00	\$0.00	\$32,170.00	\$0.00	\$0.00	\$32,170.00	\$32,170.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$32,170.00	\$32,170.00	\$32,170.00	\$0.00	\$32,170.00	\$0.00	\$0.00	\$32,170.00	\$32,170.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	\$418,533.76	\$449,533.76	\$448,369.70	\$1,164.06	\$448,369.70	\$0.00	\$1,164.06	\$448,369.70	\$28,590.76	\$419,778.94
327001	Arrendamiento de activos intangibles	\$31,000.00	\$418,533.76	\$449,533.76	\$448,369.70	\$1,164.06	\$448,369.70	\$0.00	\$1,164.06	\$448,369.70	\$28,590.76	\$419,778.94
329000	Otros arrendamientos	\$0.00	\$101,416.00	\$101,416.00	\$101,416.00	\$0.00	\$101,416.00	\$0.00	\$0.00	\$101,416.00	\$101,416.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$0.00	\$101,416.00	\$101,416.00	\$101,416.00	\$0.00	\$101,416.00	\$0.00	\$0.00	\$101,416.00	\$101,416.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$1,516,600.00</b>	<b>-\$174,729.64</b>	<b>\$1,341,870.36</b>	<b>\$1,289,315.03</b>	<b>\$52,555.33</b>	<b>\$1,289,315.03</b>	<b>\$0.00</b>	<b>\$52,555.33</b>	<b>\$1,289,315.03</b>	<b>\$1,243,315.03</b>	<b>\$46,000.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	\$62,414.37	\$237,414.37	\$188,860.00	\$48,554.37	\$188,860.00	\$0.00	\$48,554.37	\$188,860.00	\$142,860.00	\$46,000.00
331001	Servicios legales	\$30,000.00	<b>-\$12,948.00</b>	\$17,052.00	\$17,052.00	\$0.00	\$17,052.00	\$0.00	\$0.00	\$17,052.00	\$17,052.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$75,362.37	\$220,362.37	\$171,808.00	\$48,554.37	\$171,808.00	\$0.00	\$48,554.37	\$171,808.00	\$125,808.00	\$46,000.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,910.00	\$22,910.00	\$22,910.00	\$0.00	\$22,910.00	\$0.00	\$0.00	\$22,910.00	\$22,910.00	\$0.00
333001	Servicios de informática	\$0.00	\$22,910.00	\$22,910.00	\$22,910.00	\$0.00	\$22,910.00	\$0.00	\$0.00	\$22,910.00	\$22,910.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	<b>-\$107,735.38</b>	\$42,264.62	\$40,192.92	\$2,071.70	\$40,192.92	\$0.00	\$2,071.70	\$40,192.92	\$40,192.92	\$0.00
334001	Capacitación	\$150,000.00	<b>-\$107,735.38</b>	\$42,264.62	\$40,192.92	\$2,071.70	\$40,192.92	\$0.00	\$2,071.70	\$40,192.92	\$40,192.92	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	<b>-\$58,528.11</b>	\$23,071.89	\$21,142.63	\$1,929.26	\$21,142.63	\$0.00	\$1,929.26	\$21,142.63	\$21,142.63	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	<b>-\$58,528.11</b>	\$23,071.89	\$21,142.63	\$1,929.26	\$21,142.63	\$0.00	\$1,929.26	\$21,142.63	\$21,142.63	\$0.00
338000	Servicios de vigilancia	\$1,080,000.00	<b>-\$63,790.52</b>	\$1,016,209.48	\$1,016,209.48	\$0.00	\$1,016,209.48	\$0.00	\$0.00	\$1,016,209.48	\$1,016,209.48	\$0.00
338001	Servicios de Vigilancia	\$1,080,000.00	<b>-\$63,790.52</b>	\$1,016,209.48	\$1,016,209.48	\$0.00	\$1,016,209.48	\$0.00	\$0.00	\$1,016,209.48	\$1,016,209.48	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	<b>-\$30,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	<b>-\$30,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$98,000.00</b>	<b>\$93,677.68</b>	<b>\$191,677.68</b>	<b>\$183,463.57</b>	<b>\$8,214.11</b>	<b>\$183,463.57</b>	<b>\$0.00</b>	<b>\$8,214.11</b>	<b>\$183,463.57</b>	<b>\$183,463.57</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$98,000.00	\$93,677.68	\$191,677.68	\$183,463.57	\$8,214.11	\$183,463.57	\$0.00	\$8,214.11	\$183,463.57	\$183,463.57	\$0.00
345001	Seguros	\$98,000.00	\$84,181.49	\$182,181.49	\$173,967.38	\$8,214.11	\$173,967.38	\$0.00	\$8,214.11	\$173,967.38	\$173,967.38	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,496.19	\$9,496.19	\$9,496.19	\$0.00	\$9,496.19	\$0.00	\$0.00	\$9,496.19	\$9,496.19	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$2,824,054.00</b>	<b>\$1,266,626.85</b>	<b>\$4,090,680.85</b>	<b>\$4,088,452.80</b>	<b>\$2,228.05</b>	<b>\$4,088,452.80</b>	<b>\$0.00</b>	<b>\$2,228.05</b>	<b>\$4,088,452.80</b>	<b>\$3,818,399.60</b>	<b>\$270,053.20</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$456,819.87	\$456,819.87	\$456,819.87	\$0.00	\$456,819.87	\$0.00	\$0.00	\$456,819.87	\$456,819.87	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$456,819.87	\$456,819.87	\$456,819.87	\$0.00	\$456,819.87	\$0.00	\$0.00	\$456,819.87	\$456,819.87	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$89,835.00	\$89,835.00	\$89,772.20	\$62.80	\$89,772.20	\$0.00	\$62.80	\$89,772.20	\$58,835.00	\$30,937.20
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$38,505.00	\$38,505.00	\$38,442.20	\$62.80	\$38,442.20	\$0.00	\$62.80	\$38,442.20	\$7,505.00	\$30,937.20
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$51,330.00	\$51,330.00	\$51,330.00	\$0.00	\$51,330.00	\$0.00	\$0.00	\$51,330.00	\$51,330.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$186,369.70	\$428,369.70	\$428,369.70	\$0.00	\$428,369.70	\$0.00	\$0.00	\$428,369.70	\$428,369.70	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	\$186,369.70	\$428,369.70	\$428,369.70	\$0.00	\$428,369.70	\$0.00	\$0.00	\$428,369.70	\$428,369.70	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$279,972.03	\$279,972.03	\$279,972.03	\$0.00	\$279,972.03	\$0.00	\$0.00	\$279,972.03	\$105,856.03	\$174,116.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$279,972.03	\$279,972.03	\$279,972.03	\$0.00	\$279,972.03	\$0.00	\$0.00	\$279,972.03	\$105,856.03	\$174,116.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
358000	Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$201,432.25	\$2,681,432.25	\$2,681,427.00	\$5.25	\$2,681,427.00	\$0.00	\$5.25	\$2,681,427.00	\$2,681,427.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$201,432.25	\$2,681,432.25	\$2,681,427.00	\$5.25	\$2,681,427.00	\$0.00	\$5.25	\$2,681,427.00	\$2,681,427.00	\$0.00
359000	Servicios de jardinería y fumigación	\$102,054.00	-\$12,802.00	\$89,252.00	\$87,092.00	\$2,160.00	\$87,092.00	\$0.00	\$2,160.00	\$87,092.00	\$87,092.00	\$0.00
359001	Servicios de jardinería y fumigación	\$102,054.00	-\$12,802.00	\$89,252.00	\$87,092.00	\$2,160.00	\$87,092.00	\$0.00	\$2,160.00	\$87,092.00	\$87,092.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$48,800.00</b>	<b>\$416,488.06</b>	<b>\$465,288.06</b>	<b>\$464,876.85</b>	<b>\$411.21</b>	<b>\$464,876.85</b>	<b>\$0.00</b>	<b>\$411.21</b>	<b>\$464,876.85</b>	<b>\$181,296.06</b>	<b>\$283,580.79</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	\$15,274.00	\$64,074.00	\$64,074.00	\$0.00	\$64,074.00	\$0.00	\$0.00	\$64,074.00	\$64,074.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	\$15,274.00	\$64,074.00	\$64,074.00	\$0.00	\$64,074.00	\$0.00	\$0.00	\$64,074.00	\$64,074.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$387,572.46	\$387,572.46	\$387,161.25	\$411.21	\$387,161.25	\$0.00	\$411.21	\$387,161.25	\$103,580.46	\$283,580.79
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$387,572.46	\$387,572.46	\$387,161.25	\$411.21	\$387,161.25	\$0.00	\$411.21	\$387,161.25	\$103,580.46	\$283,580.79
364000	Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00
364001	Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$90,000.00</b>	<b>-\$56,365.48</b>	<b>\$33,634.52</b>	<b>\$33,491.13</b>	<b>\$143.39</b>	<b>\$33,491.13</b>	<b>\$0.00</b>	<b>\$143.39</b>	<b>\$33,491.13</b>	<b>\$33,491.13</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$60,236.48	\$29,763.52	\$29,620.13	\$143.39	\$29,620.13	\$0.00	\$143.39	\$29,620.13	\$29,620.13	\$0.00
375001	Viáticos en el país	\$90,000.00	-\$60,236.48	\$29,763.52	\$29,620.13	\$143.39	\$29,620.13	\$0.00	\$143.39	\$29,620.13	\$29,620.13	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$195,643.00</b>	<b>\$195,643.00</b>	<b>\$195,643.00</b>	<b>\$0.00</b>	<b>\$195,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,643.00</b>	<b>\$195,643.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$0.00	\$47,856.00	\$47,856.00	\$47,856.00	\$0.00	\$47,856.00	\$0.00	\$0.00	\$47,856.00	\$47,856.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$47,856.00	\$47,856.00	\$47,856.00	\$0.00	\$47,856.00	\$0.00	\$0.00	\$47,856.00	\$47,856.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$124,380.00	\$124,380.00	\$124,380.00	\$0.00	\$124,380.00	\$0.00	\$0.00	\$124,380.00	\$124,380.00	\$0.00
382001	Gastos de orden social	\$0.00	\$124,380.00	\$124,380.00	\$124,380.00	\$0.00	\$124,380.00	\$0.00	\$0.00	\$124,380.00	\$124,380.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$23,407.00	\$23,407.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$23,407.00	\$23,407.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$23,407.00	\$23,407.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$23,407.00	\$23,407.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,571,918.00</b>	<b>\$1,902,889.42</b>	<b>\$3,474,807.42</b>	<b>\$3,238,090.77</b>	<b>\$236,716.65</b>	<b>\$3,238,090.77</b>	<b>\$0.00</b>	<b>\$236,716.65</b>	<b>\$3,238,090.77</b>	<b>\$1,510,705.00</b>	<b>\$1,727,385.77</b>
392000	Impuestos y derechos	\$45,600.00	\$1,681,567.55	\$1,727,167.55	\$1,493,446.77	\$233,720.78	\$1,493,446.77	\$0.00	\$233,720.78	\$1,493,446.77	\$222,120.00	\$1,271,326.77
392001	Pago de ISR	\$0.00	\$1,502,675.55	\$1,502,675.55	\$1,271,326.77	\$231,348.78	\$1,271,326.77	\$0.00	\$231,348.78	\$1,271,326.77	\$0.00	\$1,271,326.77
392006	Pago de derechos	\$45,600.00	\$178,892.00	\$224,492.00	\$222,120.00	\$2,372.00	\$222,120.00	\$0.00	\$2,372.00	\$222,120.00	\$222,120.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,524,268.00</b>	<b>-\$161,245.06</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$2,524,268.00</b>	<b>-\$161,245.06</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,363,022.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
799000	Otras erogaciones especiales	\$2,524,268.00	-\$161,245.06	\$2,363,022.94	\$0.00	\$2,363,022.94	\$0.00	\$2,363,022.94	\$0.00	\$0.00	\$0.00	
799004	Provisión para erogaciones especiales	\$2,524,268.00	-\$161,245.06	\$2,363,022.94	\$0.00	\$2,363,022.94	\$0.00	\$2,363,022.94	\$0.00	\$0.00	\$0.00	
<b>SECRETARIA ADMINISTRATIVA</b>		<b>\$69,870,613.00</b>	<b>\$18,458,478.17</b>	<b>\$88,329,091.17</b>	<b>\$84,527,198.08</b>	<b>\$3,801,893.09</b>	<b>\$84,527,198.08</b>	<b>\$0.00</b>	<b>\$3,801,893.09</b>	<b>\$84,527,198.08</b>	<b>\$77,813,520.54</b>	<b>\$6,713,677.54</b>
<b>SIPO05 DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$852,500.00</b>	<b>\$86,401.00</b>	<b>\$938,901.00</b>	<b>\$917,084.15</b>	<b>\$21,816.85</b>	<b>\$917,084.15</b>	<b>\$0.00</b>	<b>\$21,816.85</b>	<b>\$917,084.15</b>	<b>\$917,084.15</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$17,000.00</b>	<b>\$193,044.31</b>	<b>\$210,044.31</b>	<b>\$193,687.89</b>	<b>\$16,356.42</b>	<b>\$193,687.89</b>	<b>\$0.00</b>	<b>\$16,356.42</b>	<b>\$193,687.89</b>	<b>\$193,687.89</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$21,596.29	\$28,596.29	\$28,596.29	\$0.00	\$28,596.29	\$0.00	\$28,596.29	\$28,596.29	\$0.00	
211001	Material de Oficina	\$7,000.00	\$14,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	
211002	Gastos de Oficina	\$0.00	\$7,596.29	\$7,596.29	\$7,596.29	\$0.00	\$7,596.29	\$0.00	\$7,596.29	\$7,596.29	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$154,227.24	\$164,227.24	\$147,900.40	\$16,326.84	\$147,900.40	\$0.00	\$16,326.84	\$147,900.40	\$147,900.40	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$154,227.24	\$164,227.24	\$147,900.40	\$16,326.84	\$147,900.40	\$0.00	\$16,326.84	\$147,900.40	\$147,900.40	\$0.00
216000	Material de limpieza	\$0.00	\$29.58	\$29.58	\$0.00	\$29.58	\$0.00	\$29.58	\$0.00	\$0.00	\$0.00	
216001	Material de Limpieza	\$0.00	\$29.58	\$29.58	\$0.00	\$29.58	\$0.00	\$29.58	\$0.00	\$0.00	\$0.00	
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,191.20	\$17,191.20	\$17,191.20	\$0.00	\$17,191.20	\$0.00	\$17,191.20	\$17,191.20	\$0.00	
218002	Identificadores e Iconos de señalización	\$0.00	\$17,191.20	\$17,191.20	\$17,191.20	\$0.00	\$17,191.20	\$0.00	\$17,191.20	\$17,191.20	\$0.00	
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$153,000.00</b>	<b>\$110,664.43</b>	<b>\$263,664.43</b>	<b>\$263,656.80</b>	<b>\$7.63</b>	<b>\$263,656.80</b>	<b>\$0.00</b>	<b>\$7.63</b>	<b>\$263,656.80</b>	<b>\$263,656.80</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$263,656.80	\$7.63	\$263,656.80	\$0.00	\$7.63	\$263,656.80	\$263,656.80	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$263,656.80	\$7.63	\$263,656.80	\$0.00	\$7.63	\$263,656.80	\$263,656.80	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$265,000.00</b>	<b>-\$242,610.53</b>	<b>\$22,389.47</b>	<b>\$22,380.00</b>	<b>\$9.47</b>	<b>\$22,380.00</b>	<b>\$0.00</b>	<b>\$9.47</b>	<b>\$22,380.00</b>	<b>\$22,380.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$242,610.53	\$22,389.47	\$22,380.00	\$9.47	\$22,380.00	\$0.00	\$9.47	\$22,380.00	\$22,380.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$202,620.00	\$22,380.00	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00	
231002	Productos pecuarios	\$40,000.00	-\$39,990.53	\$9.47	\$0.00	\$9.47	\$0.00	\$9.47	\$0.00	\$0.00	\$0.00	
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$22,305.69</b>	<b>\$22,305.69</b>	<b>\$22,250.01</b>	<b>\$55.68</b>	<b>\$22,250.01</b>	<b>\$0.00</b>	<b>\$55.68</b>	<b>\$22,250.01</b>	<b>\$22,250.01</b>	<b>\$0.00</b>
245000	Vidrio y productos de vidrio	\$0.00	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$55.68	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	\$0.00	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$55.68	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$22,250.01	\$22,250.01	\$0.00	



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$237,500.00</b>	<b>\$45,793.47</b>	<b>\$283,293.47</b>	<b>\$281,287.85</b>	<b>\$2,005.62</b>	<b>\$281,287.85</b>	<b>\$0.00</b>	<b>\$2,005.62</b>	<b>\$281,287.85</b>	<b>\$281,287.85</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$116,138.57	\$207.00	\$116,138.57	\$0.00	\$207.00	\$116,138.57	\$116,138.57	\$0.00
251001	Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$116,138.57	\$207.00	\$116,138.57	\$0.00	\$207.00	\$116,138.57	\$116,138.57	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$139,380.00	\$75,620.00	\$75,620.00	\$0.00	\$75,620.00	\$0.00	\$0.00	\$75,620.00	\$75,620.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$139,380.00	\$75,620.00	\$75,620.00	\$0.00	\$75,620.00	\$0.00	\$0.00	\$75,620.00	\$75,620.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,407.26	\$10,407.26	\$10,090.00	\$317.26	\$10,090.00	\$0.00	\$317.26	\$10,090.00	\$10,090.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,407.26	\$10,407.26	\$10,090.00	\$317.26	\$10,090.00	\$0.00	\$317.26	\$10,090.00	\$10,090.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
259001	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$20,000.00</b>	<b>-\$14,234.00</b>	<b>\$5,766.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,766.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$160,000.00</b>	<b>-\$28,562.37</b>	<b>\$131,437.63</b>	<b>\$128,055.60</b>	<b>\$3,382.03</b>	<b>\$128,055.60</b>	<b>\$0.00</b>	<b>\$3,382.03</b>	<b>\$128,055.60</b>	<b>\$128,055.60</b>	<b>\$0.00</b>
291000	Herramientas menores	\$20,000.00	-\$148.26	\$19,851.74	\$19,821.97	\$29.77	\$19,821.97	\$0.00	\$29.77	\$19,821.97	\$19,821.97	\$0.00
291001	Herramientas Menores	\$20,000.00	-\$148.26	\$19,851.74	\$19,821.97	\$29.77	\$19,821.97	\$0.00	\$29.77	\$19,821.97	\$19,821.97	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$28,414.11	\$46,585.89	\$46,325.79	\$260.10	\$46,325.79	\$0.00	\$260.10	\$46,325.79	\$46,325.79	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$28,414.11	\$46,585.89	\$46,325.79	\$260.10	\$46,325.79	\$0.00	\$260.10	\$46,325.79	\$46,325.79	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$61,907.84	\$3,092.16	\$61,907.84	\$0.00	\$3,092.16	\$61,907.84	\$61,907.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$61,907.84	\$3,092.16	\$61,907.84	\$0.00	\$3,092.16	\$61,907.84	\$61,907.84	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$259,700.00</b>	<b>\$0.00</b>	<b>\$259,700.00</b>	<b>\$247,817.67</b>	<b>\$11,882.33</b>	<b>\$247,817.67</b>	<b>\$0.00</b>	<b>\$11,882.33</b>	<b>\$247,817.67</b>	<b>\$247,817.67</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$90,000.00</b>	<b>-\$21,197.93</b>	<b>\$68,802.07</b>	<b>\$65,347.48</b>	<b>\$3,454.59</b>	<b>\$65,347.48</b>	<b>\$0.00</b>	<b>\$3,454.59</b>	<b>\$65,347.48</b>	<b>\$65,347.48</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$19,054.60	\$60,945.40	\$57,490.81	\$3,454.59	\$57,490.81	\$0.00	\$3,454.59	\$57,490.81	\$57,490.81	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$19,054.60	\$60,945.40	\$57,490.81	\$3,454.59	\$57,490.81	\$0.00	\$3,454.59	\$57,490.81	\$57,490.81	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,856.67	\$7,856.67	\$7,856.67	\$0.00	\$7,856.67	\$0.00	\$0.00	\$7,856.67	\$7,856.67	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,856.67	\$7,856.67	\$7,856.67	\$0.00	\$7,856.67	\$0.00	\$0.00	\$7,856.67	\$7,856.67	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>\$18,989.38</b>	<b>\$46,989.38</b>	<b>\$46,989.38</b>	<b>\$0.00</b>	<b>\$46,989.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,989.38</b>	<b>\$46,989.38</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	\$18,989.38	\$46,989.38	\$46,989.38	\$0.00	\$46,989.38	\$0.00	\$0.00	\$46,989.38	\$46,989.38	\$0.00
345001	Seguros	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$46,989.38	\$46,989.38	\$46,989.38	\$0.00	\$46,989.38	\$0.00	\$0.00	\$46,989.38	\$46,989.38	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$56,200.00</b>	<b>-\$22,245.10</b>	<b>\$33,954.90</b>	<b>\$25,527.16</b>	<b>\$8,427.74</b>	<b>\$25,527.16</b>	<b>\$0.00</b>	<b>\$8,427.74</b>	<b>\$25,527.16</b>	<b>\$25,527.16</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,772.26	\$8,427.74	\$0.00	\$8,427.74	\$0.00	\$0.00	\$8,427.74	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,772.26	\$8,427.74	\$0.00	\$8,427.74	\$0.00	\$0.00	\$8,427.74	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	-\$12,472.84	\$23,527.16	\$23,527.16	\$0.00	\$23,527.16	\$0.00	\$0.00	\$23,527.16	\$23,527.16	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,472.84	\$23,527.16	\$23,527.16	\$0.00	\$23,527.16	\$0.00	\$0.00	\$23,527.16	\$23,527.16	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	-\$7,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	-\$7,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,500.00</b>	<b>\$20,853.65</b>	<b>\$31,353.65</b>	<b>\$31,353.65</b>	<b>\$0.00</b>	<b>\$31,353.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,353.65</b>	<b>\$31,353.65</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$19,554.60	\$30,054.60	\$30,054.60	\$0.00	\$30,054.60	\$0.00	\$0.00	\$30,054.60	\$30,054.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$19,554.60	\$30,054.60	\$30,054.60	\$0.00	\$30,054.60	\$0.00	\$0.00	\$30,054.60	\$30,054.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$15,000.00</b>	<b>-\$10,900.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$15,000.00	-\$10,900.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	-\$10,900.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
442001 Becas	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$332,599.00</b>	<b>\$332,599.00</b>	<b>\$328,001.77</b>	<b>\$4,597.23</b>	<b>\$328,001.77</b>	<b>\$0.00</b>	<b>\$4,597.23</b>	<b>\$328,001.77</b>	<b>\$328,001.77</b>	<b>\$0.00</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$227,599.00</b>	<b>\$227,599.00</b>	<b>\$226,229.07</b>	<b>\$1,369.93</b>	<b>\$226,229.07</b>	<b>\$0.00</b>	<b>\$1,369.93</b>	<b>\$226,229.07</b>	<b>\$226,229.07</b>	<b>\$0.00</b>
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$227,599.00	\$227,599.00	\$226,229.07	\$1,369.93	\$226,229.07	\$0.00	\$1,369.93	\$226,229.07	\$226,229.07	\$0.00
515001 Bienes informáticos	\$0.00	\$227,599.00	\$227,599.00	\$226,229.07	\$1,369.93	\$226,229.07	\$0.00	\$1,369.93	\$226,229.07	\$226,229.07	\$0.00
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$101,772.70</b>	<b>\$3,227.30</b>	<b>\$101,772.70</b>	<b>\$0.00</b>	<b>\$3,227.30</b>	<b>\$101,772.70</b>	<b>\$101,772.70</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$101,772.70	\$3,227.30	\$101,772.70	\$0.00	\$3,227.30	\$101,772.70	\$101,772.70	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$101,772.70	\$3,227.30	\$101,772.70	\$0.00	\$3,227.30	\$101,772.70	\$101,772.70	\$0.00
<b>700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000 Provisiones para contingencias y otras erogaciones especiales</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$492.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000 Otras erogaciones especiales	\$0.00	\$492.83	\$492.83	\$0.00	\$492.83	\$0.00	\$0.00	\$492.83	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$492.83	\$492.83	\$0.00	\$492.83	\$0.00	\$0.00	\$492.83	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN Y PROMOCIÓN</b>	<b>\$1,112,200.00</b>	<b>\$485,492.83</b>	<b>\$1,597,692.83</b>	<b>\$1,558,903.59</b>	<b>\$38,789.24</b>	<b>\$1,558,903.59</b>	<b>\$0.00</b>	<b>\$38,789.24</b>	<b>\$1,558,903.59</b>	<b>\$1,558,903.59</b>	<b>\$0.00</b>
<b>VDYE04 VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$33,835.00</b>	<b>\$0.00</b>	<b>\$33,835.00</b>	<b>\$33,830.96</b>	<b>\$4.04</b>	<b>\$33,830.96</b>	<b>\$0.00</b>	<b>\$4.04</b>	<b>\$33,830.96</b>	<b>\$33,830.96</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$33,835.00</b>	<b>-\$5,185.00</b>	<b>\$28,650.00</b>	<b>\$28,645.96</b>	<b>\$4.04</b>	<b>\$28,645.96</b>	<b>\$0.00</b>	<b>\$4.04</b>	<b>\$28,645.96</b>	<b>\$28,645.96</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$18,645.96	\$4.04	\$18,645.96	\$0.00	\$4.04	\$18,645.96	\$18,645.96	\$0.00
211001 Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$15,835.00	\$0.00
211002 Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$2,810.96	\$4.04	\$2,810.96	\$0.00	\$4.04	\$2,810.96	\$2,810.96	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos de deporte</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
273000 Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic/2024

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 22/ene/2025  
01:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
273001	Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$206,500.00</b>	<b>\$0.00</b>	<b>\$206,500.00</b>	<b>\$206,225.87</b>	<b>\$274.13</b>	<b>\$206,225.87</b>	<b>\$0.00</b>	<b>\$274.13</b>	<b>\$206,225.87</b>	<b>\$206,225.87</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,400.00</b>	<b>\$1,382.09</b>	<b>\$2,782.09</b>	<b>\$2,782.09</b>	<b>\$0.00</b>	<b>\$2,782.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,782.09</b>	<b>\$2,782.09</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313001	Servicio de Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
318000	Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$18,000.00</b>	<b style="color: red;">-\$1,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$18,000.00	-\$1,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
345004	Seguro Facultativo	\$18,000.00	-\$1,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$3,000.00</b>	<b style="color: red;">-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$164,000.00</b>	<b style="color: red;">-\$54,822.12</b>	<b>\$109,177.88</b>	<b>\$109,175.87</b>	<b>\$2.01</b>	<b>\$109,175.87</b>	<b>\$0.00</b>	<b>\$2.01</b>	<b>\$109,175.87</b>	<b>\$109,175.87</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,822.12	\$84,177.88	\$84,177.87	\$0.01	\$84,177.87	\$0.00	\$0.01	\$84,177.87	\$84,177.87	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,822.12	\$84,177.88	\$84,177.87	\$0.01	\$84,177.87	\$0.00	\$0.01	\$84,177.87	\$84,177.87	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$20,100.00</b>	<b style="color: red;">-\$19,597.88</b>	<b>\$502.12</b>	<b>\$230.00</b>	<b>\$272.12</b>	<b>\$230.00</b>	<b>\$0.00</b>	<b>\$272.12</b>	<b>\$230.00</b>	<b>\$230.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$20,100.00	-\$19,597.88	\$502.12	\$230.00	\$272.12	\$230.00	\$0.00	\$272.12	\$230.00	\$230.00	\$0.00
375001	Viáticos en el país	\$20,100.00	-\$19,597.88	\$502.12	\$230.00	\$272.12	\$230.00	\$0.00	\$272.12	\$230.00	\$230.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
<b>VINCULACIÓN, DIFUSIÓN Y EXTENSIÓN</b>		<b>\$240,335.00</b>	<b>\$0.00</b>	<b>\$240,335.00</b>	<b>\$240,056.83</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$0.00</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$240,056.83</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$72,466,640.00</b>	<b>\$23,768,514.66</b>	<b>\$96,235,154.66</b>	<b>\$92,391,395.78</b>	<b>\$3,843,758.88</b>	<b>\$92,391,395.78</b>	<b>\$0.00</b>	<b>\$3,843,758.88</b>	<b>\$92,391,395.78</b>	<b>\$83,157,580.89</b>	<b>\$9,233,814.89</b>