



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>000225 PROGRAMA ESPECIAL DE INVERSIÓN STEM B 2024</b>												
<b>6RE6 RECURSOS ESTATALES</b>												
<b>300000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$536,536.31	\$536,536.31	\$536,536.31	\$0.00	\$536,536.31	\$0.00	\$0.00	\$536,536.31	\$536,536.31	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	\$0.00	\$26,935.97	\$26,935.97	\$26,935.97	\$0.00	\$26,935.97	\$0.00	\$0.00	\$26,935.97	\$26,935.97	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$26,935.97	\$26,935.97	\$26,935.97	\$0.00	\$26,935.97	\$0.00	\$0.00	\$26,935.97	\$26,935.97	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$26,935.97	\$26,935.97	\$26,935.97	\$0.00	\$26,935.97	\$0.00	\$0.00	\$26,935.97	\$26,935.97	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	\$0.00	\$509,600.34	\$509,600.34	\$509,600.34	\$0.00	\$509,600.34	\$0.00	\$0.00	\$509,600.34	\$509,600.34	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$509,600.34	\$509,600.34	\$509,600.34	\$0.00	\$509,600.34	\$0.00	\$0.00	\$509,600.34	\$509,600.34	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$509,600.34	\$509,600.34	\$509,600.34	\$0.00	\$509,600.34	\$0.00	\$0.00	\$509,600.34	\$509,600.34	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$1,766,963.27	\$1,766,963.27	\$1,766,643.69	\$319.58	\$1,766,643.69	\$0.00	\$319.58	\$1,766,643.69	\$1,766,643.69	\$0.00
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00
515001	Bienes informáticos	\$0.00	\$669,989.75	\$669,989.75	\$669,989.75	\$0.00	\$669,989.75	\$0.00	\$0.00	\$669,989.75	\$669,989.75	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	\$0.00	\$1,085,636.74	\$1,085,636.74	\$1,085,317.16	\$319.58	\$1,085,317.16	\$0.00	\$319.58	\$1,085,317.16	\$1,085,317.16	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$2,303,499.58</b>	<b>\$2,303,180.00</b>	<b>\$319.58</b>	<b>\$2,303,180.00</b>	<b>\$0.00</b>	<b>\$319.58</b>	<b>\$2,303,180.00</b>	<b>\$2,303,180.00</b>	<b>\$0.00</b>
<b>PROGRAMA ESPECIAL DE INVERSIÓN S</b>		<b>\$0.00</b>	<b>\$2,303,499.58</b>	<b>\$2,303,499.58</b>	<b>\$2,303,180.00</b>	<b>\$319.58</b>	<b>\$2,303,180.00</b>	<b>\$0.00</b>	<b>\$319.58</b>	<b>\$2,303,180.00</b>	<b>\$2,303,180.00</b>	<b>\$0.00</b>
<b>CO0001 Estudiantes de Educación Superior en las Instituciones Públicas Formados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$470,151.00	\$0.00	\$470,151.00	\$470,045.67	\$105.33	\$470,045.67	\$0.00	\$105.33	\$470,045.67	\$470,045.67	\$0.00
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	\$353,848.00	-\$120,614.04	\$233,233.96	\$233,157.48	\$76.48	\$233,157.48	\$0.00	\$76.48	\$233,157.48	\$233,157.48	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$14,950.01	\$94,950.01	\$94,950.01	\$0.00	\$94,950.01	\$0.00	\$0.00	\$94,950.01	\$94,950.01	\$0.00
211001	Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$0.00	\$14,950.01	\$14,950.01	\$14,950.01	\$0.00	\$14,950.01	\$0.00	\$0.00	\$14,950.01	\$14,950.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$31,563.60	\$81,563.60	\$81,563.60	\$0.00	\$81,563.60	\$0.00	\$0.00	\$81,563.60	\$81,563.60	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$31,563.60	\$81,563.60	\$81,563.60	\$0.00	\$81,563.60	\$0.00	\$0.00	\$81,563.60	\$81,563.60	\$0.00
217000	Materiales y útiles de enseñanza	\$223,848.00	-\$167,127.65	\$56,720.35	\$56,643.87	\$76.48	\$56,643.87	\$0.00	\$76.48	\$56,643.87	\$56,643.87	\$0.00
217001	Material Didáctico	\$223,848.00	-\$167,127.65	\$56,720.35	\$56,643.87	\$76.48	\$56,643.87	\$0.00	\$76.48	\$56,643.87	\$56,643.87	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,580.00</b>	<b>\$62,580.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$34,880.00	\$34,880.00	\$34,880.00	\$0.00	\$34,880.00	\$0.00	\$0.00	\$34,880.00	\$34,880.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$27,700.00	\$27,700.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$8,615.00</b>	<b>\$8,580.27</b>	<b>\$17,195.27</b>	<b>\$17,195.27</b>	<b>\$0.00</b>	<b>\$17,195.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,195.27</b>	<b>\$17,195.27</b>	<b>\$0.00</b>
245000	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
246001	Material Eléctrico	\$175.00	\$5,410.27	\$5,585.27	\$5,585.27	\$0.00	\$5,585.27	\$0.00	\$0.00	\$5,585.27	\$5,585.27	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$9,770.00	\$9,770.00	\$9,770.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$9,770.00	\$9,770.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,840.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$50,000.00</b>	<b>-\$9,229.00</b>	<b>\$40,771.00</b>	<b>\$40,749.73</b>	<b>\$21.27</b>	<b>\$40,749.73</b>	<b>\$0.00</b>	<b>\$21.27</b>	<b>\$40,749.73</b>	<b>\$40,749.73</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	-\$25,020.00	\$24,980.00	\$24,958.73	\$21.27	\$24,958.73	\$0.00	\$21.27	\$24,958.73	\$24,958.73	\$0.00
251001	Sustancias Químicas	\$50,000.00	-\$25,020.00	\$24,980.00	\$24,958.73	\$21.27	\$24,958.73	\$0.00	\$21.27	\$24,958.73	\$24,958.73	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$9,640.00	\$9,640.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$9,640.00	\$9,640.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,151.00	\$6,151.00	\$6,151.00	\$0.00	\$6,151.00	\$0.00	\$0.00	\$6,151.00	\$6,151.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,848.64</b>	<b>\$11,848.64</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$11,848.64	\$11,848.64	\$11,848.64	\$0.00	\$11,848.64	\$0.00	\$0.00	\$11,848.64	\$11,848.64	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$40,000.00</b>	<b>\$18,397.90</b>	<b>\$58,397.90</b>	<b>\$58,397.90</b>	<b>\$0.00</b>	<b>\$58,397.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,397.90</b>	<b>\$58,397.90</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$40,000.00	\$18,397.90	\$58,397.90	\$58,397.90	\$0.00	\$58,397.90	\$0.00	\$0.00	\$58,397.90	\$58,397.90	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$18,397.90	\$58,397.90	\$58,397.90	\$0.00	\$58,397.90	\$0.00	\$0.00	\$58,397.90	\$58,397.90	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$17,688.00</b>	<b>\$28,436.23</b>	<b>\$46,124.23</b>	<b>\$46,116.65</b>	<b>\$7.58</b>	<b>\$46,116.65</b>	<b>\$0.00</b>	<b>\$7.58</b>	<b>\$46,116.65</b>	<b>\$46,116.65</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,125.00	\$7,125.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$7,125.00	\$7,125.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$9,956.23	\$27,644.23	\$27,636.65	\$7.58	\$27,636.65	\$0.00	\$7.58	\$27,636.65	\$27,636.65	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$17,688.00	\$9,956.23	\$27,644.23	\$27,636.65	\$7.58	\$27,636.65	\$0.00	\$7.58	\$27,636.65	\$27,636.65	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,355.00	\$11,355.00	\$11,355.00	\$0.00	\$11,355.00	\$0.00	\$0.00	\$11,355.00	\$11,355.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$409,220.00</b>	<b>\$0.00</b>	<b>\$409,220.00</b>	<b>\$408,929.75</b>	<b>\$290.25</b>	<b>\$408,929.75</b>	<b>\$0.00</b>	<b>\$290.25</b>	<b>\$408,929.75</b>	<b>\$408,929.75</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$8,100.00</b>	<b>-\$5,678.12</b>	<b>\$2,421.88</b>	<b>\$2,393.66</b>	<b>\$28.22</b>	<b>\$2,393.66</b>	<b>\$0.00</b>	<b>\$28.22</b>	<b>\$2,393.66</b>	<b>\$2,393.66</b>	<b>\$0.00</b>
312000	Gas	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
313001	Servicio de Agua	\$0.00	\$1,513.54	\$1,513.54	\$1,513.54	\$0.00	\$1,513.54	\$0.00	\$0.00	\$1,513.54	\$1,513.54	\$0.00
318000	Servicios postales y telegráficos	\$2,100.00	-\$1,191.66	\$908.34	\$880.12	\$28.22	\$880.12	\$0.00	\$28.22	\$880.12	\$880.12	\$0.00
318001	Servicio Postal	\$2,100.00	-\$1,191.66	\$908.34	\$880.12	\$28.22	\$880.12	\$0.00	\$28.22	\$880.12	\$880.12	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$17,691.64</b>	<b>\$17,691.64</b>	<b>\$17,691.64</b>	<b>\$0.00</b>	<b>\$17,691.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,691.64</b>	<b>\$17,691.64</b>	<b>\$0.00</b>
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$14,907.64	\$14,907.64	\$14,907.64	\$0.00	\$14,907.64	\$0.00	\$0.00	\$14,907.64	\$14,907.64	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$400,000.00</b>	<b>-\$270,853.09</b>	<b>\$129,146.91</b>	<b>\$128,884.88</b>	<b>\$262.03</b>	<b>\$128,884.88</b>	<b>\$0.00</b>	<b>\$262.03</b>	<b>\$128,884.88</b>	<b>\$128,884.88</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$349,512.13	\$50,487.87	\$50,225.84	\$262.03	\$50,225.84	\$0.00	\$262.03	\$50,225.84	\$50,225.84	\$0.00
331003	Servicios de Consultoría	\$400,000.00	-\$349,512.13	\$50,487.87	\$50,225.84	\$262.03	\$50,225.84	\$0.00	\$262.03	\$50,225.84	\$50,225.84	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
333001	Servicios de informática	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$72,859.04	\$72,859.04	\$72,859.04	\$0.00	\$72,859.04	\$0.00	\$0.00	\$72,859.04	\$72,859.04	\$0.00
334001	Capacitación	\$0.00	\$72,859.04	\$72,859.04	\$72,859.04	\$0.00	\$72,859.04	\$0.00	\$0.00	\$72,859.04	\$72,859.04	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$0.00</b>	<b>\$124,244.01</b>	<b>\$124,244.01</b>	<b>\$124,244.01</b>	<b>\$0.00</b>	<b>\$124,244.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,244.01</b>	<b>\$124,244.01</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$9,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$83,084.00	\$83,084.00	\$83,084.00	\$0.00	\$83,084.00	\$0.00	\$0.00	\$83,084.00	\$83,084.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$83,084.00	\$83,084.00	\$83,084.00	\$0.00	\$83,084.00	\$0.00	\$0.00	\$83,084.00	\$83,084.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$31,660.00	\$31,660.00	\$31,660.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$31,660.00	\$31,660.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$31,660.00	\$31,660.00	\$31,660.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$31,660.00	\$31,660.00	\$0.00



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$1,120.00</b>	<b>\$4,065.58</b>	<b>\$5,185.58</b>	<b>\$5,185.58</b>	<b>\$0.00</b>	<b>\$5,185.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,185.58</b>	<b>\$5,185.58</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$1,120.00	\$4,065.58	\$5,185.58	\$5,185.58	\$0.00	\$5,185.58	\$0.00	\$0.00	\$5,185.58	\$5,185.58	\$0.00
375001	Viáticos en el país	\$1,120.00	\$4,065.58	\$5,185.58	\$5,185.58	\$0.00	\$5,185.58	\$0.00	\$0.00	\$5,185.58	\$5,185.58	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,529.98</b>	<b>\$126,529.98</b>	<b>\$0.00</b>
399000	Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
399006	Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$879,371.00</b>	<b>\$0.00</b>	<b>\$879,371.00</b>	<b>\$878,975.42</b>	<b>\$395.58</b>	<b>\$878,975.42</b>	<b>\$0.00</b>	<b>\$395.58</b>	<b>\$878,975.42</b>	<b>\$878,975.42</b>	<b>\$0.00</b>
<b>Estudiantes de Educación Superior en las</b>		<b>\$879,371.00</b>	<b>\$0.00</b>	<b>\$879,371.00</b>	<b>\$878,975.42</b>	<b>\$395.58</b>	<b>\$878,975.42</b>	<b>\$0.00</b>	<b>\$395.58</b>	<b>\$878,975.42</b>	<b>\$878,975.42</b>	<b>\$0.00</b>
<b>CO0002 Programa de Gestión Administrativa de las Instituciones de Educación Superior</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,104,878.00</b>	<b>\$269,993.36</b>	<b>\$2,374,871.36</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,374,871.36</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,104,878.00</b>	<b>\$269,993.36</b>	<b>\$2,374,871.36</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,374,871.36</b>	<b>\$2,374,871.36</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$2,104,878.00	\$269,993.36	\$2,374,871.36	\$2,374,871.36	\$0.00	\$2,374,871.36	\$0.00	\$0.00	\$2,374,871.36	\$2,374,871.36	\$0.00
132002	Gratificación Anual	\$2,104,878.00	\$269,993.36	\$2,374,871.36	\$2,374,871.36	\$0.00	\$2,374,871.36	\$0.00	\$0.00	\$2,374,871.36	\$2,374,871.36	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,219,131.00</b>	<b>\$0.00</b>	<b>\$1,219,131.00</b>	<b>\$1,217,339.65</b>	<b>\$1,791.35</b>	<b>\$1,217,339.65</b>	<b>\$0.00</b>	<b>\$1,791.35</b>	<b>\$1,217,339.65</b>	<b>\$1,217,339.65</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$183,865.00</b>	<b>\$224,818.51</b>	<b>\$408,683.51</b>	<b>\$408,683.51</b>	<b>\$0.00</b>	<b>\$408,683.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,683.51</b>	<b>\$408,683.51</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$119,400.00	\$52,712.32	\$172,112.32	\$172,112.32	\$0.00	\$172,112.32	\$0.00	\$0.00	\$172,112.32	\$172,112.32	\$0.00
211001	Material de Oficina	\$60,000.00	\$20,775.66	\$80,775.66	\$80,775.66	\$0.00	\$80,775.66	\$0.00	\$0.00	\$80,775.66	\$80,775.66	\$0.00
211002	Gastos de Oficina	\$59,400.00	\$31,936.66	\$91,336.66	\$91,336.66	\$0.00	\$91,336.66	\$0.00	\$0.00	\$91,336.66	\$91,336.66	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	\$14,862.03	\$74,862.03	\$74,862.03	\$0.00	\$74,862.03	\$0.00	\$0.00	\$74,862.03	\$74,862.03	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	\$14,862.03	\$74,862.03	\$74,862.03	\$0.00	\$74,862.03	\$0.00	\$0.00	\$74,862.03	\$74,862.03	\$0.00
216000	Material de limpieza	\$4,465.00	\$85,512.08	\$89,977.08	\$89,977.08	\$0.00	\$89,977.08	\$0.00	\$0.00	\$89,977.08	\$89,977.08	\$0.00
216001	Material de Limpieza	\$4,465.00	\$85,512.08	\$89,977.08	\$89,977.08	\$0.00	\$89,977.08	\$0.00	\$0.00	\$89,977.08	\$89,977.08	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$53,824.00	\$53,824.00	\$53,824.00	\$0.00	\$53,824.00	\$0.00	\$0.00	\$53,824.00	\$53,824.00	\$0.00
217001	Material Didáctico	\$0.00	\$53,824.00	\$53,824.00	\$53,824.00	\$0.00	\$53,824.00	\$0.00	\$0.00	\$53,824.00	\$53,824.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,908.08	\$17,908.08	\$17,908.08	\$0.00	\$17,908.08	\$0.00	\$0.00	\$17,908.08	\$17,908.08	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>220000 Alimentos y utensilios</b>	<b>\$120,000.00</b>	<b>-\$39,313.00</b>	<b>\$80,687.00</b>	<b>\$80,687.00</b>	<b>\$0.00</b>	<b>\$80,687.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,687.00</b>	<b>\$80,687.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$120,000.00	-\$39,313.00	\$80,687.00	\$80,687.00	\$0.00	\$80,687.00	\$0.00	\$0.00	\$80,687.00	\$80,687.00	\$0.00
221001 Alimentación de Personas	\$120,000.00	-\$39,313.00	\$80,687.00	\$80,687.00	\$0.00	\$80,687.00	\$0.00	\$0.00	\$80,687.00	\$80,687.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$184,720.00</b>	<b>\$19,218.36</b>	<b>\$203,938.36</b>	<b>\$203,938.36</b>	<b>\$0.00</b>	<b>\$203,938.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,938.36</b>	<b>\$203,938.36</b>	<b>\$0.00</b>
241000 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
244001 Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,300.00	-\$9,452.72	\$5,847.28	\$5,847.28	\$0.00	\$5,847.28	\$0.00	\$0.00	\$5,847.28	\$5,847.28	\$0.00
245001 Vidrio y productos de vidrio	\$15,300.00	-\$9,452.72	\$5,847.28	\$5,847.28	\$0.00	\$5,847.28	\$0.00	\$0.00	\$5,847.28	\$5,847.28	\$0.00
246000 Material eléctrico y electrónico	\$48,399.00	\$28,937.68	\$77,336.68	\$77,336.68	\$0.00	\$77,336.68	\$0.00	\$0.00	\$77,336.68	\$77,336.68	\$0.00
246001 Material Eléctrico	\$32,649.00	\$41,187.68	\$73,836.68	\$73,836.68	\$0.00	\$73,836.68	\$0.00	\$0.00	\$73,836.68	\$73,836.68	\$0.00
246002 Material Electrónico	\$15,750.00	-\$12,250.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
247000 Artículos metálicos para la construcción	\$46,841.00	-\$23,050.12	\$23,790.88	\$23,790.88	\$0.00	\$23,790.88	\$0.00	\$0.00	\$23,790.88	\$23,790.88	\$0.00
247001 Artículos metálicos para la construcción	\$46,841.00	-\$23,050.12	\$23,790.88	\$23,790.88	\$0.00	\$23,790.88	\$0.00	\$0.00	\$23,790.88	\$23,790.88	\$0.00
248000 Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$70,909.52	\$70,909.52	\$70,909.52	\$0.00	\$70,909.52	\$0.00	\$0.00	\$70,909.52	\$70,909.52	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$70,909.52	\$70,909.52	\$70,909.52	\$0.00	\$70,909.52	\$0.00	\$0.00	\$70,909.52	\$70,909.52	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$55,773.00</b>	<b>-\$54,264.42</b>	<b>\$1,508.58</b>	<b>\$1,508.58</b>	<b>\$0.00</b>	<b>\$1,508.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,508.58</b>	<b>\$1,508.58</b>	<b>\$0.00</b>
253000 Medicinas y productos farmacéuticos	\$37,395.00	-\$37,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$37,395.00	-\$37,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$6,762.00	-\$6,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$6,762.00	-\$6,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	-\$10,107.42	\$1,508.58	\$1,508.58	\$0.00	\$1,508.58	\$0.00	\$0.00	\$1,508.58	\$1,508.58	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	-\$10,107.42	\$1,508.58	\$1,508.58	\$0.00	\$1,508.58	\$0.00	\$0.00	\$1,508.58	\$1,508.58	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$480,000.00</b>	<b>-\$83,439.60</b>	<b>\$396,560.40</b>	<b>\$396,103.20</b>	<b>\$457.20</b>	<b>\$396,103.20</b>	<b>\$0.00</b>	<b>\$457.20</b>	<b>\$396,103.20</b>	<b>\$396,103.20</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$480,000.00	-\$83,439.60	\$396,560.40	\$396,103.20	\$457.20	\$396,103.20	\$0.00	\$457.20	\$396,103.20	\$396,103.20	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$480,000.00	-\$83,439.60	\$396,560.40	\$396,103.20	\$457.20	\$396,103.20	\$0.00	\$457.20	\$396,103.20	\$396,103.20	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$141,942.00</b>	<b>-\$69,447.43</b>	<b>\$72,494.57</b>	<b>\$71,899.40</b>	<b>\$595.17</b>	<b>\$71,899.40</b>	<b>\$0.00</b>	<b>\$595.17</b>	<b>\$71,899.40</b>	<b>\$71,899.40</b>	<b>\$0.00</b>
271000 Vestuario y uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,750.00	-\$866.32	\$3,883.68	\$3,883.68	\$0.00	\$3,883.68	\$0.00	\$0.00	\$3,883.68	\$3,883.68	\$0.00
272001	Prendas de Protección	\$4,750.00	-\$866.32	\$3,883.68	\$3,883.68	\$0.00	\$3,883.68	\$0.00	\$0.00	\$3,883.68	\$3,883.68	\$0.00
273000	Artículos deportivos	\$0.00	\$8,015.72	\$8,015.72	\$8,015.72	\$0.00	\$8,015.72	\$0.00	\$0.00	\$8,015.72	\$8,015.72	\$0.00
273001	Artículos Deportivos	\$0.00	\$8,015.72	\$8,015.72	\$8,015.72	\$0.00	\$8,015.72	\$0.00	\$0.00	\$8,015.72	\$8,015.72	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$52,831.00</b>	<b>\$2,427.58</b>	<b>\$55,258.58</b>	<b>\$54,519.60</b>	<b>\$738.98</b>	<b>\$54,519.60</b>	<b>\$0.00</b>	<b>\$738.98</b>	<b>\$54,519.60</b>	<b>\$54,519.60</b>	<b>\$0.00</b>
291000	Herramientas menores	\$23,801.00	-\$11,359.25	\$12,441.75	\$12,249.60	\$192.15	\$12,249.60	\$0.00	\$192.15	\$12,249.60	\$12,249.60	\$0.00
291001	Herramientas Menores	\$23,801.00	-\$11,359.25	\$12,441.75	\$12,249.60	\$192.15	\$12,249.60	\$0.00	\$192.15	\$12,249.60	\$12,249.60	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,990.00	-\$16,781.97	\$1,208.03	\$661.20	\$546.83	\$661.20	\$0.00	\$546.83	\$661.20	\$661.20	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,990.00	-\$16,781.97	\$1,208.03	\$661.20	\$546.83	\$661.20	\$0.00	\$546.83	\$661.20	\$661.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$24,244.00	\$24,244.00	\$24,244.00	\$0.00	\$24,244.00	\$0.00	\$0.00	\$24,244.00	\$24,244.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,766.80	\$9,766.80	\$9,766.80	\$0.00	\$9,766.80	\$0.00	\$0.00	\$9,766.80	\$9,766.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$9,766.80	\$9,766.80	\$9,766.80	\$0.00	\$9,766.80	\$0.00	\$0.00	\$9,766.80	\$9,766.80	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,598.00	\$7,598.00	\$7,598.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$7,598.00	\$7,598.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,913,070.00</b>	<b>\$221,321.87</b>	<b>\$6,134,391.87</b>	<b>\$6,068,849.42</b>	<b>\$65,542.45</b>	<b>\$6,068,849.42</b>	<b>\$0.00</b>	<b>\$65,542.45</b>	<b>\$6,068,849.42</b>	<b>\$5,564,933.00</b>	<b>\$503,916.42</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$798,000.00</b>	<b>-\$132,726.41</b>	<b>\$665,273.59</b>	<b>\$653,154.08</b>	<b>\$12,119.51</b>	<b>\$653,154.08</b>	<b>\$0.00</b>	<b>\$12,119.51</b>	<b>\$653,154.08</b>	<b>\$651,296.66</b>	<b>\$1,857.42</b>
311000	Energía eléctrica	\$407,000.00	-\$58,707.07	\$348,292.93	\$339,173.42	\$9,119.51	\$339,173.42	\$0.00	\$9,119.51	\$339,173.42	\$337,316.00	\$1,857.42
311001	Servicio de Energía Eléctrica	\$407,000.00	-\$58,707.07	\$348,292.93	\$339,173.42	\$9,119.51	\$339,173.42	\$0.00	\$9,119.51	\$339,173.42	\$337,316.00	\$1,857.42
312000	Gas	\$9,000.00	-\$6,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$9,000.00	-\$6,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$244,000.00	-\$79,590.42	\$164,409.58	\$164,409.58	\$0.00	\$164,409.58	\$0.00	\$0.00	\$164,409.58	\$164,409.58	\$0.00
313001	Servicio de Agua	\$244,000.00	-\$79,590.42	\$164,409.58	\$164,409.58	\$0.00	\$164,409.58	\$0.00	\$0.00	\$164,409.58	\$164,409.58	\$0.00
314000	Telefonía tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$5,847.08	\$5,847.08	\$5,847.08	\$0.00	\$5,847.08	\$0.00	\$0.00	\$5,847.08	\$5,847.08	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
316003	Servicios de Internet	\$138,000.00	\$5,724.00	\$143,724.00	\$143,724.00	\$0.00	\$143,724.00	\$0.00	\$0.00	\$143,724.00	\$143,724.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$31,000.00</b>	<b>\$101,766.53</b>	<b>\$132,766.53</b>	<b>\$132,766.53</b>	<b>\$0.00</b>	<b>\$132,766.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,766.53</b>	<b>\$132,766.53</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$28,383.74	\$28,383.74	\$28,383.74	\$0.00	\$28,383.74	\$0.00	\$0.00	\$28,383.74	\$28,383.74	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$64,830.03	\$64,830.03	\$64,830.03	\$0.00	\$64,830.03	\$0.00	\$0.00	\$64,830.03	\$64,830.03	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$64,830.03	\$64,830.03	\$64,830.03	\$0.00	\$64,830.03	\$0.00	\$0.00	\$64,830.03	\$64,830.03	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
327000	Arrendamiento de activos intangibles	\$31,000.00	-\$2,409.24	\$28,590.76	\$28,590.76	\$0.00	\$28,590.76	\$0.00	\$0.00	\$28,590.76	\$28,590.76	\$0.00
327001	Arrendamiento de activos intangibles	\$31,000.00	-\$2,409.24	\$28,590.76	\$28,590.76	\$0.00	\$28,590.76	\$0.00	\$0.00	\$28,590.76	\$28,590.76	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$706,600.00</b>	<b>-\$268,228.58</b>	<b>\$438,371.42</b>	<b>\$390,461.24</b>	<b>\$47,910.18</b>	<b>\$390,461.24</b>	<b>\$0.00</b>	<b>\$47,910.18</b>	<b>\$390,461.24</b>	<b>\$344,461.24</b>	<b>\$46,000.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$175,000.00	-\$20,107.84	\$154,892.16	\$109,052.00	\$45,840.16	\$109,052.00	\$0.00	\$45,840.16	\$109,052.00	\$63,052.00	\$46,000.00
331001	Servicios legales	\$30,000.00	-\$24,548.00	\$5,452.00	\$5,452.00	\$0.00	\$5,452.00	\$0.00	\$0.00	\$5,452.00	\$5,452.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionadi	\$145,000.00	\$4,440.16	\$149,440.16	\$103,600.00	\$45,840.16	\$103,600.00	\$0.00	\$45,840.16	\$103,600.00	\$57,600.00	\$46,000.00
334000	Servicios de capacitación	\$150,000.00	-\$119,639.86	\$30,360.14	\$30,192.92	\$167.22	\$30,192.92	\$0.00	\$167.22	\$30,192.92	\$30,192.92	\$0.00
334001	Capacitación	\$150,000.00	-\$119,639.86	\$30,360.14	\$30,192.92	\$167.22	\$30,192.92	\$0.00	\$167.22	\$30,192.92	\$30,192.92	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$79,697.20	\$1,902.80	\$0.00	\$1,902.80	\$0.00	\$0.00	\$1,902.80	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$79,697.20	\$1,902.80	\$0.00	\$1,902.80	\$0.00	\$0.00	\$1,902.80	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
338001	Servicios de Vigilancia	\$270,000.00	-\$18,783.68	\$251,216.32	\$251,216.32	\$0.00	\$251,216.32	\$0.00	\$0.00	\$251,216.32	\$251,216.32	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$70,000.00</b>	<b>\$93,677.68</b>	<b>\$163,677.68</b>	<b>\$163,677.68</b>	<b>\$0.00</b>	<b>\$163,677.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,677.68</b>	<b>\$163,677.68</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$70,000.00	\$93,677.68	\$163,677.68	\$163,677.68	\$0.00	\$163,677.68	\$0.00	\$0.00	\$163,677.68	\$163,677.68	\$0.00
345001	Seguros	\$70,000.00	\$84,181.49	\$154,181.49	\$154,181.49	\$0.00	\$154,181.49	\$0.00	\$0.00	\$154,181.49	\$154,181.49	\$0.00
345004	Seguro Facultativo	\$0.00	\$9,496.19	\$9,496.19	\$9,496.19	\$0.00	\$9,496.19	\$0.00	\$0.00	\$9,496.19	\$9,496.19	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$2,596,752.00</b>	<b>\$243,997.26</b>	<b>\$2,840,749.26</b>	<b>\$2,840,747.76</b>	<b>\$1.50</b>	<b>\$2,840,747.76</b>	<b>\$0.00</b>	<b>\$1.50</b>	<b>\$2,840,747.76</b>	<b>\$2,840,747.76</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$33,119.98	\$33,119.98	\$33,119.98	\$0.00	\$33,119.98	\$0.00	\$0.00	\$33,119.98	\$33,119.98	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$33,119.98	\$33,119.98	\$33,119.98	\$0.00	\$33,119.98	\$0.00	\$0.00	\$33,119.98	\$33,119.98	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$82,796.50	\$324,796.50	\$324,796.50	\$0.00	\$324,796.50	\$0.00	\$0.00	\$324,796.50	\$324,796.50	\$0.00
355001	Mantenimiento de Vehículos	\$242,000.00	\$82,796.50	\$324,796.50	\$324,796.50	\$0.00	\$324,796.50	\$0.00	\$0.00	\$324,796.50	\$324,796.50	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$57,724.03	\$57,724.03	\$57,724.03	\$0.00	\$57,724.03	\$0.00	\$0.00	\$57,724.03	\$57,724.03	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$57,724.03	\$57,724.03	\$57,724.03	\$0.00	\$57,724.03	\$0.00	\$0.00	\$57,724.03	\$57,724.03	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$2,425,107.25	\$1.50	\$2,425,107.25	\$0.00	\$1.50	\$2,425,107.25	\$2,425,107.25	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,354,752.00	\$70,356.75	\$2,425,108.75	\$2,425,107.25	\$1.50	\$2,425,107.25	\$0.00	\$1.50	\$2,425,107.25	\$2,425,107.25	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$48,800.00</b>	<b>-\$5,686.00</b>	<b>\$43,114.00</b>	<b>\$43,114.00</b>	<b>\$0.00</b>	<b>\$43,114.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,114.00</b>	<b>\$43,114.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,800.00	-\$5,686.00	\$43,114.00	\$43,114.00	\$0.00	\$43,114.00	\$0.00	\$0.00	\$43,114.00	\$43,114.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,800.00	-\$5,686.00	\$43,114.00	\$43,114.00	\$0.00	\$43,114.00	\$0.00	\$0.00	\$43,114.00	\$43,114.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$90,000.00</b>	<b>-\$56,365.48</b>	<b>\$33,634.52</b>	<b>\$33,491.13</b>	<b>\$143.39</b>	<b>\$33,491.13</b>	<b>\$0.00</b>	<b>\$143.39</b>	<b>\$33,491.13</b>	<b>\$33,491.13</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000	Viáticos en el país	\$90,000.00	-\$60,236.48	\$29,763.52	\$29,620.13	\$143.39	\$29,620.13	\$0.00	\$143.39	\$29,620.13	\$29,620.13	\$0.00
375001	Viáticos en el país	\$90,000.00	-\$60,236.48	\$29,763.52	\$29,620.13	\$143.39	\$29,620.13	\$0.00	\$143.39	\$29,620.13	\$29,620.13	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$47,156.00</b>	<b>\$47,156.00</b>	<b>\$47,156.00</b>	<b>\$0.00</b>	<b>\$47,156.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,156.00</b>	<b>\$47,156.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$0.00	\$47,156.00	\$47,156.00	\$47,156.00	\$0.00	\$47,156.00	\$0.00	\$0.00	\$47,156.00	\$47,156.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$47,156.00	\$47,156.00	\$47,156.00	\$0.00	\$47,156.00	\$0.00	\$0.00	\$47,156.00	\$47,156.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,571,918.00</b>	<b>\$197,730.87</b>	<b>\$1,769,648.87</b>	<b>\$1,764,281.00</b>	<b>\$5,367.87</b>	<b>\$1,764,281.00</b>	<b>\$0.00</b>	<b>\$5,367.87</b>	<b>\$1,764,281.00</b>	<b>\$1,308,222.00</b>	<b>\$456,059.00</b>
392000	Impuestos y derechos	\$45,600.00	-\$23,591.00	\$22,009.00	\$19,637.00	\$2,372.00	\$19,637.00	\$0.00	\$2,372.00	\$19,637.00	\$19,637.00	\$0.00
392006	Pago de derechos	\$45,600.00	-\$23,591.00	\$22,009.00	\$19,637.00	\$2,372.00	\$19,637.00	\$0.00	\$2,372.00	\$19,637.00	\$19,637.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$2,524,268.00</b>	<b>-\$371,299.99</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras erogaciones es</b>	<b>\$2,524,268.00</b>	<b>-\$371,299.99</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,152,968.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$2,524,268.00	-\$371,299.99	\$2,152,968.01	\$0.00	\$2,152,968.01	\$0.00	\$0.00	\$2,152,968.01	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	-\$371,299.99	\$2,152,968.01	\$0.00	\$2,152,968.01	\$0.00	\$0.00	\$2,152,968.01	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$11,761,347.00</b>	<b>\$120,01...</b>	<b>\$11,881,362.24</b>	<b>\$9,661,060.43</b>	<b>\$2,220,301.81</b>	<b>\$9,661,060.43</b>	<b>\$0.00</b>	<b>\$2,220,301.81</b>	<b>\$9,661,060.43</b>	<b>\$9,157,144.01</b>	<b>\$503,916.42</b>
<b>5RF5 RECURSOS FEDERALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$26,334,613.00</b>	<b>\$6,149,873...</b>	<b>\$32,484,486.16</b>	<b>\$32,027,973.36</b>	<b>\$456,512.80</b>	<b>\$32,027,973.36</b>	<b>\$0.00</b>	<b>\$456,512.80</b>	<b>\$32,027,973.36</b>	<b>\$31,413,935.17</b>	<b>\$614,038.19</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$15,842,895.00</b>	<b>\$5,854,079...</b>	<b>\$21,696,974.97</b>	<b>\$21,343,585.04</b>	<b>\$353,389.93</b>	<b>\$21,343,585.04</b>	<b>\$0.00</b>	<b>\$353,389.93</b>	<b>\$21,343,585.04</b>	<b>\$21,343,585.04</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$15,842,895.00	\$5,854,079...	\$21,696,974.97	\$21,343,585.04	\$353,389.93	\$21,343,585.04	\$0.00	\$353,389.93	\$21,343,585.04	\$21,343,585.04	\$0.00
113001	Sueldos	\$15,842,895.00	\$5,854,079...	\$21,696,974.97	\$21,343,585.04	\$353,389.93	\$21,343,585.04	\$0.00	\$353,389.93	\$21,343,585.04	\$21,343,585.04	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$986,171.00</b>	<b>\$2,686,217...</b>	<b>\$3,672,388.75</b>	<b>\$3,633,113.96</b>	<b>\$39,274.79</b>	<b>\$3,633,113.96</b>	<b>\$0.00</b>	<b>\$39,274.79</b>	<b>\$3,633,113.96</b>	<b>\$3,633,113.96</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$986,171.00	\$2,686,217...	\$3,672,388.75	\$3,633,113.96	\$39,274.79	\$3,633,113.96	\$0.00	\$39,274.79	\$3,633,113.96	\$3,633,113.96	\$0.00
132001	Prima de Vacaciones y Dominical	\$105,661.00	\$1,152,573...	\$1,258,234.02	\$1,258,234.02	\$0.00	\$1,258,234.02	\$0.00	\$0.00	\$1,258,234.02	\$1,258,234.02	\$0.00
132002	Gratificación Anual	\$880,510.00	\$1,533,644...	\$2,414,154.73	\$2,374,879.94	\$39,274.79	\$2,374,879.94	\$0.00	\$39,274.79	\$2,374,879.94	\$2,374,879.94	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$3,200,101.00</b>	<b>\$2,201,552...</b>	<b>\$5,401,653.99</b>	<b>\$5,362,755.41</b>	<b>\$38,898.58</b>	<b>\$5,362,755.41</b>	<b>\$0.00</b>	<b>\$38,898.58</b>	<b>\$5,362,755.41</b>	<b>\$4,748,717.22</b>	<b>\$614,038.19</b>
141000	Aportaciones de seguridad social	\$2,119,154.00	\$1,397,749...	\$3,516,903.85	\$3,478,005.27	\$38,898.58	\$3,478,005.27	\$0.00	\$38,898.58	\$3,478,005.27	\$3,123,923.03	\$354,082.24
141002	Aportaciones al IMSS	\$1,622,964.00	\$504,653.07	\$2,127,617.07	\$2,088,718.49	\$38,898.58	\$2,088,718.49	\$0.00	\$38,898.58	\$2,088,718.49	\$1,902,300.68	\$186,417.81





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$496,190.00	\$893,096.78	\$1,389,286.78	\$1,389,286.78	\$0.00	\$1,389,286.78	\$0.00	\$0.00	\$1,389,286.78	\$1,221,622.35	\$167,664.43
142000	Aportaciones a fondos de vivienda	\$773,637.00	\$545,932.43	\$1,319,569.43	\$1,319,569.43	\$0.00	\$1,319,569.43	\$0.00	\$0.00	\$1,319,569.43	\$1,160,603.80	\$158,965.63
142002	Aportaciones a la INFONAVIT	\$773,637.00	\$545,932.43	\$1,319,569.43	\$1,319,569.43	\$0.00	\$1,319,569.43	\$0.00	\$0.00	\$1,319,569.43	\$1,160,603.80	\$158,965.63
143000	Aportaciones al sistema para el retiro	\$307,310.00	\$257,870.71	\$565,180.71	\$565,180.71	\$0.00	\$565,180.71	\$0.00	\$0.00	\$565,180.71	\$464,190.39	\$100,990.32
143001	Aportaciones al S.A.R.	\$307,310.00	\$257,870.71	\$565,180.71	\$565,180.71	\$0.00	\$565,180.71	\$0.00	\$0.00	\$565,180.71	\$464,190.39	\$100,990.32
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$1,713,468...</b>	<b>\$1,713,468.45</b>	<b>\$1,688,518.95</b>	<b>\$24,949.50</b>	<b>\$1,688,518.95</b>	<b>\$0.00</b>	<b>\$24,949.50</b>	<b>\$1,688,518.95</b>	<b>\$1,688,518.95</b>	<b>\$0.00</b>
154000	Prestaciones contractuales	\$0.00	\$1,713,468...	\$1,713,468.45	\$1,688,518.95	\$24,949.50	\$1,688,518.95	\$0.00	\$24,949.50	\$1,688,518.95	\$1,688,518.95	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$0.00	\$1,713,468...	\$1,713,468.45	\$1,688,518.95	\$24,949.50	\$1,688,518.95	\$0.00	\$24,949.50	\$1,688,518.95	\$1,688,518.95	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$6,305,446.00</b>	<b>-\$6,305,44...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,44...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$408,144.68</b>	<b>\$408,144.68</b>	<b>\$401,969.10</b>	<b>\$6,175.58</b>	<b>\$401,969.10</b>	<b>\$0.00</b>	<b>\$6,175.58</b>	<b>\$401,969.10</b>	<b>\$401,969.10</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$215,345.38</b>	<b>\$215,345.38</b>	<b>\$213,223.38</b>	<b>\$2,122.00</b>	<b>\$213,223.38</b>	<b>\$0.00</b>	<b>\$2,122.00</b>	<b>\$213,223.38</b>	<b>\$213,223.38</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$114,559.09	\$114,559.09	\$112,438.02	\$2,121.07	\$112,438.02	\$0.00	\$2,121.07	\$112,438.02	\$112,438.02	\$0.00
211001	Material de Oficina	\$0.00	\$110,695.09	\$110,695.09	\$108,574.02	\$2,121.07	\$108,574.02	\$0.00	\$2,121.07	\$108,574.02	\$108,574.02	\$0.00
211002	Gastos de Oficina	\$0.00	\$3,864.00	\$3,864.00	\$3,864.00	\$0.00	\$3,864.00	\$0.00	\$0.00	\$3,864.00	\$3,864.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$21,193.79	\$21,193.79	\$21,193.79	\$0.00	\$21,193.79	\$0.00	\$0.00	\$21,193.79	\$21,193.79	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$21,193.79	\$21,193.79	\$21,193.79	\$0.00	\$21,193.79	\$0.00	\$0.00	\$21,193.79	\$21,193.79	\$0.00
216000	Material de limpieza	\$0.00	\$76,923.75	\$76,923.75	\$76,922.82	\$0.93	\$76,922.82	\$0.00	\$0.93	\$76,922.82	\$76,922.82	\$0.00
216001	Material de Limpieza	\$0.00	\$76,923.75	\$76,923.75	\$76,922.82	\$0.93	\$76,922.82	\$0.00	\$0.93	\$76,922.82	\$76,922.82	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$2,668.75	\$2,668.75	\$2,668.75	\$0.00	\$2,668.75	\$0.00	\$0.00	\$2,668.75	\$2,668.75	\$0.00
217001	Material Didáctico	\$0.00	\$2,668.75	\$2,668.75	\$2,668.75	\$0.00	\$2,668.75	\$0.00	\$0.00	\$2,668.75	\$2,668.75	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$51,036.47</b>	<b>\$51,036.47</b>	<b>\$51,036.47</b>	<b>\$0.00</b>	<b>\$51,036.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,036.47</b>	<b>\$51,036.47</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$51,036.47	\$51,036.47	\$51,036.47	\$0.00	\$51,036.47	\$0.00	\$0.00	\$51,036.47	\$51,036.47	\$0.00
221001	Alimentación de Personas	\$0.00	\$51,036.47	\$51,036.47	\$51,036.47	\$0.00	\$51,036.47	\$0.00	\$0.00	\$51,036.47	\$51,036.47	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,580.00</b>	<b>\$56,580.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
231001	Productos agrícolas	\$0.00	\$56,580.00	\$56,580.00	\$56,580.00	\$0.00	\$56,580.00	\$0.00	\$0.00	\$56,580.00	\$56,580.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$19,858.60</b>	<b>\$19,858.60</b>	<b>\$16,373.40</b>	<b>\$3,485.20</b>	<b>\$16,373.40</b>	<b>\$0.00</b>	<b>\$3,485.20</b>	<b>\$16,373.40</b>	<b>\$16,373.40</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$16,373.40	\$16,373.40	\$16,373.40	\$0.00	\$16,373.40	\$0.00	\$0.00	\$16,373.40	\$16,373.40	\$0.00
246001	Material Eléctrico	\$0.00	\$16,373.40	\$16,373.40	\$16,373.40	\$0.00	\$16,373.40	\$0.00	\$0.00	\$16,373.40	\$16,373.40	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$3,485.20	\$3,485.20	\$0.00	\$3,485.20	\$0.00	\$0.00	\$3,485.20	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$3,485.20	\$3,485.20	\$0.00	\$3,485.20	\$0.00	\$0.00	\$3,485.20	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$24,915.38</b>	<b>\$24,915.38</b>	<b>\$24,347.00</b>	<b>\$568.38</b>	<b>\$24,347.00</b>	<b>\$0.00</b>	<b>\$568.38</b>	<b>\$24,347.00</b>	<b>\$24,347.00</b>	<b>\$0.00</b>
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$24,915.38	\$24,915.38	\$24,347.00	\$568.38	\$24,347.00	\$0.00	\$568.38	\$24,347.00	\$24,347.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$24,915.38	\$24,915.38	\$24,347.00	\$568.38	\$24,347.00	\$0.00	\$568.38	\$24,347.00	\$24,347.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$15,062.85</b>	<b>\$15,062.85</b>	<b>\$15,062.85</b>	<b>\$0.00</b>	<b>\$15,062.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,062.85</b>	<b>\$15,062.85</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$7,986.60	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
272001	Prendas de Protección	\$0.00	\$7,986.60	\$7,986.60	\$7,986.60	\$0.00	\$7,986.60	\$0.00	\$0.00	\$7,986.60	\$7,986.60	\$0.00
273000	Artículos deportivos	\$0.00	\$7,076.25	\$7,076.25	\$7,076.25	\$0.00	\$7,076.25	\$0.00	\$0.00	\$7,076.25	\$7,076.25	\$0.00
273001	Artículos Deportivos	\$0.00	\$7,076.25	\$7,076.25	\$7,076.25	\$0.00	\$7,076.25	\$0.00	\$0.00	\$7,076.25	\$7,076.25	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$25,346.00</b>	<b>\$25,346.00</b>	<b>\$25,346.00</b>	<b>\$0.00</b>	<b>\$25,346.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,346.00</b>	<b>\$25,346.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
291001	Herramientas Menores	\$0.00	\$19,140.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$6,206.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$6,206.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,453,427.00</b>	<b>\$1,299,285...</b>	<b>\$3,752,712.16</b>	<b>\$3,738,661.35</b>	<b>\$14,050.81</b>	<b>\$3,738,661.35</b>	<b>\$0.00</b>	<b>\$14,050.81</b>	<b>\$3,738,661.35</b>	<b>\$3,708,177.77</b>	<b>\$30,483.58</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,564,400.00</b>	<b>\$197,162.00</b>	<b>\$1,761,562.00</b>	<b>\$1,760,344.75</b>	<b>\$1,217.25</b>	<b>\$1,760,344.75</b>	<b>\$0.00</b>	<b>\$1,217.25</b>	<b>\$1,760,344.75</b>	<b>\$1,729,861.17</b>	<b>\$30,483.58</b>
311000	Energía eléctrica	\$760,000.00	\$32,221.58	\$792,221.58	\$792,191.58	\$30.00	\$792,191.58	\$0.00	\$30.00	\$792,191.58	\$761,708.00	\$30,483.58
311001	Servicio de Energía Eléctrica	\$760,000.00	\$32,221.58	\$792,221.58	\$792,191.58	\$30.00	\$792,191.58	\$0.00	\$30.00	\$792,191.58	\$761,708.00	\$30,483.58
312000	Gas	\$0.00	\$389.61	\$389.61	\$389.61	\$0.00	\$389.61	\$0.00	\$0.00	\$389.61	\$389.61	\$0.00
312001	Gas	\$0.00	\$389.61	\$389.61	\$389.61	\$0.00	\$389.61	\$0.00	\$0.00	\$389.61	\$389.61	\$0.00
313000	Agua	\$360,000.00	\$144,816.88	\$504,816.88	\$504,816.85	\$0.03	\$504,816.85	\$0.00	\$0.03	\$504,816.85	\$504,816.85	\$0.00
313001	Servicio de Agua	\$360,000.00	\$144,816.88	\$504,816.88	\$504,816.85	\$0.03	\$504,816.85	\$0.00	\$0.03	\$504,816.85	\$504,816.85	\$0.00
314000	Telefonía tradicional	\$30,400.00	-\$678.07	\$29,721.93	\$29,468.31	\$253.62	\$29,468.31	\$0.00	\$253.62	\$29,468.31	\$29,468.31	\$0.00
314001	Servicio Telefónico Tradicional	\$30,400.00	-\$678.07	\$29,721.93	\$29,468.31	\$253.62	\$29,468.31	\$0.00	\$253.62	\$29,468.31	\$29,468.31	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$414,000.00	\$18,912.00	\$432,912.00	\$432,912.00	\$0.00	\$432,912.00	\$0.00	\$0.00	\$432,912.00	\$432,912.00	\$0.00
316003	Servicios de Internet	\$414,000.00	\$18,912.00	\$432,912.00	\$432,912.00	\$0.00	\$432,912.00	\$0.00	\$0.00	\$432,912.00	\$432,912.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,500.00	\$1,500.00	\$566.40	\$933.60	\$566.40	\$0.00	\$933.60	\$566.40	\$566.40	\$0.00
318001	Servicio Postal	\$0.00	\$1,500.00	\$1,500.00	\$566.40	\$933.60	\$566.40	\$0.00	\$933.60	\$566.40	\$566.40	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$116,244.00</b>	<b>\$116,244.00</b>	<b>\$116,244.00</b>	<b>\$0.00</b>	<b>\$116,244.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,244.00</b>	<b>\$116,244.00</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$22,600.00	\$22,600.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$22,600.00	\$22,600.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$93,644.00	\$93,644.00	\$93,644.00	\$0.00	\$93,644.00	\$0.00	\$0.00	\$93,644.00	\$93,644.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$93,644.00	\$93,644.00	\$93,644.00	\$0.00	\$93,644.00	\$0.00	\$0.00	\$93,644.00	\$93,644.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$810,000.00</b>	<b>\$83,530.65</b>	<b>\$893,530.65</b>	<b>\$888,911.96</b>	<b>\$4,618.69</b>	<b>\$888,911.96</b>	<b>\$0.00</b>	<b>\$4,618.69</b>	<b>\$888,911.96</b>	<b>\$888,911.96</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$82,522.21	\$82,522.21	\$79,808.00	\$2,714.21	\$79,808.00	\$0.00	\$2,714.21	\$79,808.00	\$79,808.00	\$0.00
331001	Servicios legales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$70,922.21	\$70,922.21	\$68,208.00	\$2,714.21	\$68,208.00	\$0.00	\$2,714.21	\$68,208.00	\$68,208.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,910.00	\$22,910.00	\$22,910.00	\$0.00	\$22,910.00	\$0.00	\$0.00	\$22,910.00	\$22,910.00	\$0.00
333001	Servicios de informática	\$0.00	\$22,910.00	\$22,910.00	\$22,910.00	\$0.00	\$22,910.00	\$0.00	\$0.00	\$22,910.00	\$22,910.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$11,904.48	\$11,904.48	\$10,000.00	\$1,904.48	\$10,000.00	\$0.00	\$1,904.48	\$10,000.00	\$10,000.00	\$0.00
334001	Capacitación	\$0.00	\$11,904.48	\$11,904.48	\$10,000.00	\$1,904.48	\$10,000.00	\$0.00	\$1,904.48	\$10,000.00	\$10,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$11,200.80	\$11,200.80	\$11,200.80	\$0.00	\$11,200.80	\$0.00	\$0.00	\$11,200.80	\$11,200.80	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$11,200.80	\$11,200.80	\$11,200.80	\$0.00	\$11,200.80	\$0.00	\$0.00	\$11,200.80	\$11,200.80	\$0.00
338000	Servicios de vigilancia	\$810,000.00	-\$45,006.84	\$764,993.16	\$764,993.16	\$0.00	\$764,993.16	\$0.00	\$0.00	\$764,993.16	\$764,993.16	\$0.00
338001	Servicios de Vigilancia	\$810,000.00	-\$45,006.84	\$764,993.16	\$764,993.16	\$0.00	\$764,993.16	\$0.00	\$0.00	\$764,993.16	\$764,993.16	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$19,785.89</b>	<b>\$8,214.11</b>	<b>\$19,785.89</b>	<b>\$0.00</b>	<b>\$8,214.11</b>	<b>\$19,785.89</b>	<b>\$19,785.89</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	\$0.00	\$28,000.00	\$19,785.89	\$8,214.11	\$19,785.89	\$0.00	\$8,214.11	\$19,785.89	\$19,785.89	\$0.00
345001	Seguros	\$28,000.00	\$0.00	\$28,000.00	\$19,785.89	\$8,214.11	\$19,785.89	\$0.00	\$8,214.11	\$19,785.89	\$19,785.89	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$51,027.00</b>	<b>\$643,519.45</b>	<b>\$694,546.45</b>	<b>\$694,545.69</b>	<b>\$0.76</b>	<b>\$694,545.69</b>	<b>\$0.00</b>	<b>\$0.76</b>	<b>\$694,545.69</b>	<b>\$694,545.69</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$423,699.89	\$423,699.89	\$423,699.89	\$0.00	\$423,699.89	\$0.00	\$0.00	\$423,699.89	\$423,699.89	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$423,699.89	\$423,699.89	\$423,699.89	\$0.00	\$423,699.89	\$0.00	\$0.00	\$423,699.89	\$423,699.89	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$51,330.00	\$51,330.00	\$51,330.00	\$0.00	\$51,330.00	\$0.00	\$0.00	\$51,330.00	\$51,330.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$51,330.00	\$51,330.00	\$51,330.00	\$0.00	\$51,330.00	\$0.00	\$0.00	\$51,330.00	\$51,330.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$65,458.80	\$65,458.80	\$65,458.80	\$0.00	\$65,458.80	\$0.00	\$0.00	\$65,458.80	\$65,458.80	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$65,458.80	\$65,458.80	\$65,458.80	\$0.00	\$65,458.80	\$0.00	\$0.00	\$65,458.80	\$65,458.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$48,132.00	\$48,132.00	\$48,132.00	\$0.00	\$48,132.00	\$0.00	\$0.00	\$48,132.00	\$48,132.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$48,132.00	\$48,132.00	\$48,132.00	\$0.00	\$48,132.00	\$0.00	\$0.00	\$48,132.00	\$48,132.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,537.76	\$65,537.76	\$65,537.00	\$0.76	\$65,537.00	\$0.00	\$0.76	\$65,537.00	\$65,537.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,537.76	\$65,537.76	\$65,537.00	\$0.76	\$65,537.00	\$0.00	\$0.76	\$65,537.00	\$65,537.00	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	-\$10,639.00	\$40,388.00	\$40,388.00	\$0.00	\$40,388.00	\$0.00	\$0.00	\$40,388.00	\$40,388.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	-\$10,639.00	\$40,388.00	\$40,388.00	\$0.00	\$40,388.00	\$0.00	\$0.00	\$40,388.00	\$40,388.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$110,342.06</b>	<b>\$110,342.06</b>	<b>\$110,342.06</b>	<b>\$0.00</b>	<b>\$110,342.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,342.06</b>	<b>\$110,342.06</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,960.00	\$20,960.00	\$20,960.00	\$0.00	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$20,960.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$20,960.00	\$20,960.00	\$20,960.00	\$0.00	\$20,960.00	\$0.00	\$0.00	\$20,960.00	\$20,960.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$75,740.46	\$75,740.46	\$75,740.46	\$0.00	\$75,740.46	\$0.00	\$0.00	\$75,740.46	\$75,740.46	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$75,740.46	\$75,740.46	\$75,740.46	\$0.00	\$75,740.46	\$0.00	\$0.00	\$75,740.46	\$75,740.46	\$0.00
364000	Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
364001	Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$148,487.00</b>	<b>\$148,487.00</b>	<b>\$148,487.00</b>	<b>\$0.00</b>	<b>\$148,487.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,487.00</b>	<b>\$148,487.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$124,380.00	\$124,380.00	\$124,380.00	\$0.00	\$124,380.00	\$0.00	\$0.00	\$124,380.00	\$124,380.00	\$0.00
382001	Gastos de orden social	\$0.00	\$124,380.00	\$124,380.00	\$124,380.00	\$0.00	\$124,380.00	\$0.00	\$0.00	\$124,380.00	\$124,380.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$23,407.00	\$23,407.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$23,407.00	\$23,407.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$23,407.00	\$23,407.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$23,407.00	\$23,407.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$28,788,040.00</b>	<b>\$7,857,3...</b>	<b>\$36,645,343.00</b>	<b>\$36,168,603.81</b>	<b>\$476,739.19</b>	<b>\$36,168,603.81</b>	<b>\$0.00</b>	<b>\$476,739.19</b>	<b>\$36,168,603.81</b>	<b>\$35,524,082.04</b>	<b>\$644,521.77</b>
<b>6RE6 RECURSOS ESTATALES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$29,042,113.00</b>	<b>\$5,436,638...</b>	<b>\$34,478,751.09</b>	<b>\$33,823,415.32</b>	<b>\$655,335.77</b>	<b>\$33,823,415.32</b>	<b>\$0.00</b>	<b>\$655,335.77</b>	<b>\$33,823,415.32</b>	<b>\$32,472,533.14</b>	<b>\$1,350,882.18</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$19,575,367.00</b>	<b>\$2,677,303...</b>	<b>\$22,252,670.66</b>	<b>\$22,069,910.65</b>	<b>\$182,760.01</b>	<b>\$22,069,910.65</b>	<b>\$0.00</b>	<b>\$182,760.01</b>	<b>\$22,069,910.65</b>	<b>\$22,069,910.65</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$19,575,367.00	\$2,677,303...	\$22,252,670.66	\$22,069,910.65	\$182,760.01	\$22,069,910.65	\$0.00	\$182,760.01	\$22,069,910.65	\$22,069,910.65	\$0.00
113001	Sueldos	\$19,575,367.00	\$2,677,303...	\$22,252,670.66	\$22,069,910.65	\$182,760.01	\$22,069,910.65	\$0.00	\$182,760.01	\$22,069,910.65	\$22,069,910.65	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,566,277.00</b>	<b>\$399,109.60</b>	<b>\$3,965,386.60</b>	<b>\$3,965,386.60</b>	<b>\$0.00</b>	<b>\$3,965,386.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,965,386.60</b>	<b>\$3,965,386.60</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,566,277.00	\$399,109.60	\$3,965,386.60	\$3,965,386.60	\$0.00	\$3,965,386.60	\$0.00	\$0.00	\$3,965,386.60	\$3,965,386.60	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,461,399.00	\$129,107.73	\$1,590,506.73	\$1,590,506.73	\$0.00	\$1,590,506.73	\$0.00	\$0.00	\$1,590,506.73	\$1,590,506.73	\$0.00
132002	Gratificación Anual	\$2,104,878.00	\$270,001.87	\$2,374,879.87	\$2,374,879.87	\$0.00	\$2,374,879.87	\$0.00	\$0.00	\$2,374,879.87	\$2,374,879.87	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$5,900,469.00</b>	<b>\$326,819.83</b>	<b>\$6,227,288.83</b>	<b>\$6,099,599.26</b>	<b>\$127,689.57</b>	<b>\$6,099,599.26</b>	<b>\$0.00</b>	<b>\$127,689.57</b>	<b>\$6,099,599.26</b>	<b>\$4,748,717.08</b>	<b>\$1,350,882.18</b>
141000	Aportaciones de seguridad social	\$4,182,470.00	-\$263,188.40	\$3,919,281.60	\$3,891,355.87	\$27,925.73	\$3,891,355.87	\$0.00	\$27,925.73	\$3,891,355.87	\$3,123,922.94	\$767,432.93
141002	Aportaciones al IMSS	\$2,216,328.00	-\$11,078.36	\$2,205,249.64	\$2,177,323.91	\$27,925.73	\$2,177,323.91	\$0.00	\$27,925.73	\$2,177,323.91	\$1,902,300.63	\$275,023.28
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,966,142.00	-\$252,110.04	\$1,714,031.96	\$1,714,031.96	\$0.00	\$1,714,031.96	\$0.00	\$0.00	\$1,714,031.96	\$1,221,622.31	\$492,409.65
142000	Aportaciones a fondos de vivienda	\$1,227,143.00	\$415,755.91	\$1,642,898.91	\$1,604,070.52	\$38,828.39	\$1,604,070.52	\$0.00	\$38,828.39	\$1,604,070.52	\$1,160,603.78	\$443,466.74
142002	Aportaciones a la INFONAVIT	\$1,227,143.00	\$415,755.91	\$1,642,898.91	\$1,604,070.52	\$38,828.39	\$1,604,070.52	\$0.00	\$38,828.39	\$1,604,070.52	\$1,160,603.78	\$443,466.74
143000	Aportaciones al sistema para el retiro	\$490,856.00	\$174,252.32	\$665,108.32	\$604,172.87	\$60,935.45	\$604,172.87	\$0.00	\$60,935.45	\$604,172.87	\$464,190.36	\$139,982.51
143001	Aportaciones al S.A.R.	\$490,856.00	\$174,252.32	\$665,108.32	\$604,172.87	\$60,935.45	\$604,172.87	\$0.00	\$60,935.45	\$604,172.87	\$464,190.36	\$139,982.51
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$2,033,405...</b>	<b>\$2,033,405.00</b>	<b>\$1,688,518.81</b>	<b>\$344,886.19</b>	<b>\$1,688,518.81</b>	<b>\$0.00</b>	<b>\$344,886.19</b>	<b>\$1,688,518.81</b>	<b>\$1,688,518.81</b>	<b>\$0.00</b>
154000	Prestaciones contractuales	\$0.00	\$2,033,405...	\$2,033,405.00	\$1,688,518.81	\$344,886.19	\$1,688,518.81	\$0.00	\$344,886.19	\$1,688,518.81	\$1,688,518.81	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$0.00	\$2,033,405...	\$2,033,405.00	\$1,688,518.81	\$344,886.19	\$1,688,518.81	\$0.00	\$344,886.19	\$1,688,518.81	\$1,688,518.81	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$33,018.93</b>	<b>\$33,018.93</b>	<b>\$33,002.14</b>	<b>\$16.79</b>	<b>\$33,002.14</b>	<b>\$0.00</b>	<b>\$16.79</b>	<b>\$33,002.14</b>	<b>\$33,002.14</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$33,018.93</b>	<b>\$33,018.93</b>	<b>\$33,002.14</b>	<b>\$16.79</b>	<b>\$33,002.14</b>	<b>\$0.00</b>	<b>\$16.79</b>	<b>\$33,002.14</b>	<b>\$33,002.14</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,212.72	\$4,212.72	\$4,195.93	\$16.79	\$4,195.93	\$0.00	\$16.79	\$4,195.93	\$4,195.93	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,212.72	\$4,212.72	\$4,195.93	\$16.79	\$4,195.93	\$0.00	\$16.79	\$4,195.93	\$4,195.93	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$28,806.21	\$28,806.21	\$28,806.21	\$0.00	\$28,806.21	\$0.00	\$0.00	\$28,806.21	\$28,806.21	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$28,806.21	\$28,806.21	\$28,806.21	\$0.00	\$28,806.21	\$0.00	\$0.00	\$28,806.21	\$28,806.21	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$279,113.00</b>	<b>\$1,854,459...</b>	<b>\$2,133,572.98</b>	<b>\$1,898,085.98</b>	<b>\$235,487.00</b>	<b>\$1,898,085.98</b>	<b>\$0.00</b>	<b>\$235,487.00</b>	<b>\$1,898,085.98</b>	<b>\$626,759.21</b>	<b>\$1,271,326.77</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$102,838.00</b>	<b>-\$4,996.00</b>	<b>\$97,842.00</b>	<b>\$97,008.23</b>	<b>\$833.77</b>	<b>\$97,008.23</b>	<b>\$0.00</b>	<b>\$833.77</b>	<b>\$97,008.23</b>	<b>\$97,008.23</b>	<b>\$0.00</b>
312000	Gas	\$5,094.00	-\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$5,094.00	-\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$61,264.00	\$1,502.76	\$62,766.76	\$62,158.66	\$608.10	\$62,158.66	\$0.00	\$608.10	\$62,158.66	\$62,158.66	\$0.00
313001	Servicio de Agua	\$61,264.00	\$1,502.76	\$62,766.76	\$62,158.66	\$608.10	\$62,158.66	\$0.00	\$608.10	\$62,158.66	\$62,158.66	\$0.00
314000	Telefonía tradicional	\$36,480.00	-\$1,404.76	\$35,075.24	\$34,849.57	\$225.67	\$34,849.57	\$0.00	\$225.67	\$34,849.57	\$34,849.57	\$0.00
314001	Servicio Telefónico Tradicional	\$36,480.00	-\$1,404.76	\$35,075.24	\$34,849.57	\$225.67	\$34,849.57	\$0.00	\$225.67	\$34,849.57	\$34,849.57	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$7,495.00</b>	<b>\$7,495.00</b>	<b>\$6,380.00</b>	<b>\$1,115.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>	<b>\$1,115.00</b>	<b>\$6,380.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$1,115.00	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,115.00	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$9,968.29</b>	<b>\$9,968.29</b>	<b>\$9,941.83</b>	<b>\$26.46</b>	<b>\$9,941.83</b>	<b>\$0.00</b>	<b>\$26.46</b>	<b>\$9,941.83</b>	<b>\$9,941.83</b>	<b>\$0.00</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$9,968.29	\$9,968.29	\$9,941.83	\$26.46	\$9,941.83	\$0.00	\$26.46	\$9,941.83	\$9,941.83	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$9,968.29	\$9,968.29	\$9,941.83	\$26.46	\$9,941.83	\$0.00	\$26.46	\$9,941.83	\$9,941.83	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$176,275.00</b>	<b>\$108,994.14</b>	<b>\$285,269.14</b>	<b>\$283,106.15</b>	<b>\$2,162.99</b>	<b>\$283,106.15</b>	<b>\$0.00</b>	<b>\$2,162.99</b>	<b>\$283,106.15</b>	<b>\$283,106.15</b>	<b>\$0.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$7,505.00	\$7,505.00	\$7,505.00	\$0.00	\$7,505.00	\$0.00	\$0.00	\$7,505.00	\$7,505.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$7,505.00	\$7,505.00	\$7,505.00	\$0.00	\$7,505.00	\$0.00	\$0.00	\$7,505.00	\$7,505.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$38,114.40	\$38,114.40	\$38,114.40	\$0.00	\$38,114.40	\$0.00	\$0.00	\$38,114.40	\$38,114.40	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$38,114.40	\$38,114.40	\$38,114.40	\$0.00	\$38,114.40	\$0.00	\$0.00	\$38,114.40	\$38,114.40	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$125,248.00	\$65,537.74	\$190,785.74	\$190,782.75	\$2.99	\$190,782.75	\$0.00	\$2.99	\$190,782.75	\$190,782.75	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$125,248.00	\$65,537.74	\$190,785.74	\$190,782.75	\$2.99	\$190,782.75	\$0.00	\$2.99	\$190,782.75	\$190,782.75	\$0.00
359000	Servicios de jardinería y fumigación	\$51,027.00	-\$2,163.00	\$48,864.00	\$46,704.00	\$2,160.00	\$46,704.00	\$0.00	\$2,160.00	\$46,704.00	\$46,704.00	\$0.00
359001	Servicios de jardinería y fumigación	\$51,027.00	-\$2,163.00	\$48,864.00	\$46,704.00	\$2,160.00	\$46,704.00	\$0.00	\$2,160.00	\$46,704.00	\$46,704.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,840.00</b>	<b>\$27,840.00</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$1,705,158...</b>	<b>\$1,705,158.55</b>	<b>\$1,473,809.77</b>	<b>\$231,348.78</b>	<b>\$1,473,809.77</b>	<b>\$0.00</b>	<b>\$231,348.78</b>	<b>\$1,473,809.77</b>	<b>\$202,483.00</b>	<b>\$1,271,326.77</b>
392000	Impuestos y derechos	\$0.00	\$1,705,158...	\$1,705,158.55	\$1,473,809.77	\$231,348.78	\$1,473,809.77	\$0.00	\$231,348.78	\$1,473,809.77	\$202,483.00	\$1,271,326.77
392001	Pago de ISR	\$0.00	\$1,502,675...	\$1,502,675.55	\$1,271,326.77	\$231,348.78	\$1,271,326.77	\$0.00	\$231,348.78	\$1,271,326.77	\$0.00	\$1,271,326.77



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO**  
**ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392006	Pago de derechos	\$0.00	\$202,483.00	\$202,483.00	\$202,483.00	\$0.00	\$202,483.00	\$0.00	\$0.00	\$202,483.00	\$202,483.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$29,321,226.00</b>	<b>\$7,324,1...</b>	<b>\$36,645,343.00</b>	<b>\$35,754,503.44</b>	<b>\$890,839.56</b>	<b>\$35,754,503.44</b>	<b>\$0.00</b>	<b>\$890,839.56</b>	<b>\$35,754,503.44</b>	<b>\$33,132,294.49</b>	<b>\$2,622,20...</b>
<b>Programa de Gestión Administrativa de la</b>		<b>\$69,870,613.00</b>	<b>\$15,301,...</b>	<b>\$85,172,048.24</b>	<b>\$81,584,167.68</b>	<b>\$3,587,880.56</b>	<b>\$81,584,167.68</b>	<b>\$0.00</b>	<b>\$3,587,880.56</b>	<b>\$81,584,167.68</b>	<b>\$77,813,520.54</b>	<b>\$3,770,64...</b>
<b>CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$174,121.00</b>	<b>\$0.00</b>	<b>\$174,121.00</b>	<b>\$174,100.34</b>	<b>\$20.66</b>	<b>\$174,100.34</b>	<b>\$0.00</b>	<b>\$20.66</b>	<b>\$174,100.34</b>	<b>\$174,100.34</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$109,000.00	\$2,802.33	\$111,802.33	\$111,802.33	\$0.00	\$111,802.33	\$0.00	\$0.00	\$111,802.33	\$111,802.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,000.00	\$2,802.33	\$66,802.33	\$66,802.33	\$0.00	\$66,802.33	\$0.00	\$0.00	\$66,802.33	\$66,802.33	\$0.00
211001	Material de Oficina	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$2,802.33	\$11,802.33	\$11,802.33	\$0.00	\$11,802.33	\$0.00	\$0.00	\$11,802.33	\$11,802.33	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos de</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.21</b>	<b>\$10,440.21</b>	<b>\$0.00</b>
273000	Artículos deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,440.21	\$10,440.21	\$10,440.21	\$0.00	\$10,440.21	\$0.00	\$0.00	\$10,440.21	\$10,440.21	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$65,121.00</b>	<b>-\$13,242.54</b>	<b>\$51,878.46</b>	<b>\$51,857.80</b>	<b>\$20.66</b>	<b>\$51,857.80</b>	<b>\$0.00</b>	<b>\$20.66</b>	<b>\$51,857.80</b>	<b>\$51,857.80</b>	<b>\$0.00</b>
291000	Herramientas menores	\$15,121.00	-\$15,117.48	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,121.00	-\$15,117.48	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$1,874.94	\$51,874.94	\$51,857.80	\$17.14	\$51,857.80	\$0.00	\$17.14	\$51,857.80	\$51,857.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$1,874.94	\$51,874.94	\$51,857.80	\$17.14	\$51,857.80	\$0.00	\$17.14	\$51,857.80	\$51,857.80	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$188,844.17</b>	<b>\$1,155.83</b>	<b>\$188,844.17</b>	<b>\$0.00</b>	<b>\$1,155.83</b>	<b>\$188,844.17</b>	<b>\$188,844.17</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,772.70</b>	<b>\$19,772.70</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
313001	Servicio de Agua	\$0.00	\$3,968.63	\$3,968.63	\$3,968.63	\$0.00	\$3,968.63	\$0.00	\$0.00	\$3,968.63	\$3,968.63	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
319004	Servicios Integrales de Infraestructura de Computo	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$10,000.00</b>	<b>-\$5,998.00</b>	<b>\$4,002.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,002.00</b>	<b>\$4,002.00</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,002.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329001	Otros arrendamientos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,584.85</b>	<b>\$69,584.85</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$28,248.85	\$28,248.85	\$28,248.85	\$0.00	\$28,248.85	\$0.00	\$0.00	\$28,248.85	\$28,248.85	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$28,248.85	\$28,248.85	\$28,248.85	\$0.00	\$28,248.85	\$0.00	\$0.00	\$28,248.85	\$28,248.85	\$0.00
334000	Servicios de capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
334001	Capacitación	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$5,336.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y r</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,049.83</b>	<b>\$16,049.83</b>	<b>\$0.00</b>
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$16,049.83	\$16,049.83	\$16,049.83	\$0.00	\$16,049.83	\$0.00	\$0.00	\$16,049.83	\$16,049.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$16,049.83	\$16,049.83	\$16,049.83	\$0.00	\$16,049.83	\$0.00	\$0.00	\$16,049.83	\$16,049.83	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$135,000.00</b>	<b>-\$63,653.20</b>	<b>\$71,346.80</b>	<b>\$71,346.80</b>	<b>\$0.00</b>	<b>\$71,346.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,346.80</b>	<b>\$71,346.80</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$135,000.00	-\$84,853.20	\$50,146.80	\$50,146.80	\$0.00	\$50,146.80	\$0.00	\$0.00	\$50,146.80	\$50,146.80	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$135,000.00	-\$84,853.20	\$50,146.80	\$50,146.80	\$0.00	\$50,146.80	\$0.00	\$0.00	\$50,146.80	\$50,146.80	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$21,200.00	\$21,200.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$21,200.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$21,200.00	\$21,200.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$21,200.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$18,000.00</b>	<b>-\$8,784.01</b>	<b>\$9,215.99</b>	<b>\$8,087.99</b>	<b>\$1,128.00</b>	<b>\$8,087.99</b>	<b>\$0.00</b>	<b>\$1,128.00</b>	<b>\$8,087.99</b>	<b>\$8,087.99</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$18,000.00	-\$9,354.01	\$8,645.99	\$7,517.99	\$1,128.00	\$7,517.99	\$0.00	\$1,128.00	\$7,517.99	\$7,517.99	\$0.00
375001	Viáticos en el país	\$18,000.00	-\$9,354.01	\$8,645.99	\$7,517.99	\$1,128.00	\$7,517.99	\$0.00	\$1,128.00	\$7,517.99	\$7,517.99	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$27,000.00</b>	<b>-\$26,972.17</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$27.83	\$27.83	\$0.00	\$27.83	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$27.83	\$27.83	\$0.00	\$27.83	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$364,121.00</b>	<b>\$0.00</b>	<b>\$364,121.00</b>	<b>\$362,944.51</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$0.00</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$362,944.51</b>	<b>\$0.00</b>
<b>Instrumentos de Planeación y Evaluación</b>		<b>\$364,121.00</b>	<b>\$0.00</b>	<b>\$364,121.00</b>	<b>\$362,944.51</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$0.00</b>	<b>\$1,176.49</b>	<b>\$362,944.51</b>	<b>\$362,944.51</b>	<b>\$0.00</b>

### CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados

4RP4 RECURSOS PROPIOS



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$33,835.00</b>	<b>\$0.00</b>	<b>\$33,835.00</b>	<b>\$33,830.96</b>	<b>\$4.04</b>	<b>\$33,830.96</b>	<b>\$0.00</b>	<b>\$4.04</b>	<b>\$33,830.96</b>	<b>\$33,830.96</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$33,835.00</b>	<b>-\$5,185.00</b>	<b>\$28,650.00</b>	<b>\$28,645.96</b>	<b>\$4.04</b>	<b>\$28,645.96</b>	<b>\$0.00</b>	<b>\$4.04</b>	<b>\$28,645.96</b>	<b>\$28,645.96</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$23,835.00	-\$5,185.00	\$18,650.00	\$18,645.96	\$4.04	\$18,645.96	\$0.00	\$4.04	\$18,645.96	\$18,645.96	\$0.00
211001 Material de Oficina	\$15,835.00	\$0.00	\$15,835.00	\$15,835.00	\$0.00	\$15,835.00	\$0.00	\$0.00	\$15,835.00	\$15,835.00	\$0.00
211002 Gastos de Oficina	\$3,600.00	-\$785.00	\$2,815.00	\$2,810.96	\$4.04	\$2,810.96	\$0.00	\$4.04	\$2,810.96	\$2,810.96	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,985.00</b>	<b>\$3,985.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	\$0.00	\$3,985.00	\$0.00	\$0.00	\$3,985.00	\$3,985.00	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
273000 Artículos deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
273001 Artículos Deportivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$206,500.00</b>	<b>\$0.00</b>	<b>\$206,500.00</b>	<b>\$206,225.87</b>	<b>\$274.13</b>	<b>\$206,225.87</b>	<b>\$0.00</b>	<b>\$274.13</b>	<b>\$206,225.87</b>	<b>\$206,225.87</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$1,400.00</b>	<b>\$1,382.09</b>	<b>\$2,782.09</b>	<b>\$2,782.09</b>	<b>\$0.00</b>	<b>\$2,782.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,782.09</b>	<b>\$2,782.09</b>	<b>\$0.00</b>
313000 Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
313001 Servicio de Agua	\$0.00	\$2,782.09	\$2,782.09	\$2,782.09	\$0.00	\$2,782.09	\$0.00	\$0.00	\$2,782.09	\$2,782.09	\$0.00
318000 Servicios postales y telegráficos	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,517.91</b>	<b>\$3,517.91</b>	<b>\$0.00</b>
322000 Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$3,517.91	\$3,517.91	\$3,517.91	\$0.00	\$3,517.91	\$0.00	\$0.00	\$3,517.91	\$3,517.91	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$18,000.00</b>	<b>-\$1,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>
345000 Seguro de bienes patrimoniales	\$18,000.00	-\$1,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
345004 Seguro Facultativo	\$18,000.00	-\$1,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
353000 Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$164,000.00</b>	<b>-\$54,822.12</b>	<b>\$109,177.88</b>	<b>\$109,175.87</b>	<b>\$2.01</b>	<b>\$109,175.87</b>	<b>\$0.00</b>	<b>\$2.01</b>	<b>\$109,175.87</b>	<b>\$109,175.87</b>	<b>\$0.00</b>
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,822.12	\$84,177.88	\$84,177.87	\$0.01	\$84,177.87	\$0.00	\$0.01	\$84,177.87	\$84,177.87	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	-\$54,822.12	\$84,177.88	\$84,177.87	\$0.01	\$84,177.87	\$0.00	\$0.01	\$84,177.87	\$84,177.87	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
365001	Servicios de la industria fílmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$20,100.00</b>	<b>-\$19,597.88</b>	<b>\$502.12</b>	<b>\$230.00</b>	<b>\$272.12</b>	<b>\$230.00</b>	<b>\$0.00</b>	<b>\$272.12</b>	<b>\$230.00</b>	<b>\$230.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$20,100.00	-\$19,597.88	\$502.12	\$230.00	\$272.12	\$230.00	\$0.00	\$272.12	\$230.00	\$230.00	\$0.00
375001	Viáticos en el país	\$20,100.00	-\$19,597.88	\$502.12	\$230.00	\$272.12	\$230.00	\$0.00	\$272.12	\$230.00	\$230.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,020.00</b>	<b>\$74,020.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
382001	Gastos de orden social	\$0.00	\$74,020.00	\$74,020.00	\$74,020.00	\$0.00	\$74,020.00	\$0.00	\$0.00	\$74,020.00	\$74,020.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$240,335.00</b>	<b>\$0.00</b>	<b>\$240,335.00</b>	<b>\$240,056.83</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$0.00</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$240,056.83</b>	<b>\$0.00</b>
<b>Servicios de Extensión y Vinculación de I</b>		<b>\$240,335.00</b>	<b>\$0.00</b>	<b>\$240,335.00</b>	<b>\$240,056.83</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$0.00</b>	<b>\$278.17</b>	<b>\$240,056.83</b>	<b>\$240,056.83</b>	<b>\$0.00</b>
<b>CO0005 Investigación Científica, Tecnológica y Educativa</b>												
<b>4RP4 RECURSOS PROPIOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$852,500.00</b>	<b>\$0.00</b>	<b>\$852,500.00</b>	<b>\$847,009.99</b>	<b>\$5,490.01</b>	<b>\$847,009.99</b>	<b>\$0.00</b>	<b>\$5,490.01</b>	<b>\$847,009.99</b>	<b>\$847,009.99</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$17,000.00	\$158,717.47	\$175,717.47	\$175,687.89	\$29.58	\$175,687.89	\$0.00	\$29.58	\$175,687.89	\$175,687.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$3,596.29	\$10,596.29	\$10,596.29	\$0.00	\$10,596.29	\$0.00	\$0.00	\$10,596.29	\$10,596.29	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$3,596.29	\$3,596.29	\$3,596.29	\$0.00	\$3,596.29	\$0.00	\$0.00	\$3,596.29	\$3,596.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$137,900.40	\$147,900.40	\$147,900.40	\$0.00	\$147,900.40	\$0.00	\$0.00	\$147,900.40	\$147,900.40	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$137,900.40	\$147,900.40	\$147,900.40	\$0.00	\$147,900.40	\$0.00	\$0.00	\$147,900.40	\$147,900.40	\$0.00
216000	Material de limpieza	\$0.00	\$29.58	\$29.58	\$0.00	\$29.58	\$0.00	\$0.00	\$29.58	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$29.58	\$29.58	\$0.00	\$29.58	\$0.00	\$0.00	\$29.58	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$17,191.20	\$17,191.20	\$17,191.20	\$0.00	\$17,191.20	\$0.00	\$0.00	\$17,191.20	\$17,191.20	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$17,191.20	\$17,191.20	\$17,191.20	\$0.00	\$17,191.20	\$0.00	\$0.00	\$17,191.20	\$17,191.20	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$153,000.00</b>	<b>\$110,664.43</b>	<b>\$263,664.43</b>	<b>\$263,656.80</b>	<b>\$7.63</b>	<b>\$263,656.80</b>	<b>\$0.00</b>	<b>\$7.63</b>	<b>\$263,656.80</b>	<b>\$263,656.80</b>	<b>\$0.00</b>
222000	Productos alimenticios para animales	\$153,000.00	\$110,664.43	\$263,664.43	\$263,656.80	\$7.63	\$263,656.80	\$0.00	\$7.63	\$263,656.80	\$263,656.80	\$0.00
222001	Alimentación de Animales	\$153,000.00	\$110,664.43	\$263,664.43	\$263,656.80	\$7.63	\$263,656.80	\$0.00	\$7.63	\$263,656.80	\$263,656.80	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci</b>	<b>\$265,000.00</b>	<b>-\$264,990.53</b>	<b>\$9.47</b>	<b>\$0.00</b>	<b>\$9.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$264,990.53	\$9.47	\$0.00	\$9.47	\$0.00	\$0.00	\$9.47	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	-\$39,990.53	\$9.47	\$0.00	\$9.47	\$0.00	\$0.00	\$9.47	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$22,305.69</b>	<b>\$22,305.69</b>	<b>\$22,250.01</b>	<b>\$55.68</b>	<b>\$22,250.01</b>	<b>\$0.00</b>	<b>\$55.68</b>	<b>\$22,250.01</b>	<b>\$22,250.01</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245000	Vidrio y productos de vidrio	\$0.00	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$0.00	\$55.68	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$0.00	\$55.68	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
246001	Material Eléctrico	\$0.00	\$22,250.01	\$22,250.01	\$22,250.01	\$0.00	\$22,250.01	\$0.00	\$0.00	\$22,250.01	\$22,250.01	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$237,500.00</b>	<b>\$17,173.47</b>	<b>\$254,673.47</b>	<b>\$252,667.85</b>	<b>\$2,005.62</b>	<b>\$252,667.85</b>	<b>\$0.00</b>	<b>\$2,005.62</b>	<b>\$252,667.85</b>	<b>\$252,667.85</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$0.00	\$116,345.57	\$116,345.57	\$116,138.57	\$207.00	\$116,138.57	\$0.00	\$207.00	\$116,138.57	\$116,138.57	\$0.00
251001	Sustancias Químicas	\$0.00	\$116,345.57	\$116,345.57	\$116,138.57	\$207.00	\$116,138.57	\$0.00	\$207.00	\$116,138.57	\$116,138.57	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$168,000.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,500.00	-\$7,500.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,407.26	\$10,407.26	\$10,090.00	\$317.26	\$10,090.00	\$0.00	\$317.26	\$10,090.00	\$10,090.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,407.26	\$10,407.26	\$10,090.00	\$317.26	\$10,090.00	\$0.00	\$317.26	\$10,090.00	\$10,090.00	\$0.00
259000	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
259001	Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$20,000.00</b>	<b>-\$14,234.00</b>	<b>\$5,766.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,766.00</b>	<b>\$5,766.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
272001	Prendas de Protección	\$20,000.00	-\$14,234.00	\$5,766.00	\$5,766.00	\$0.00	\$5,766.00	\$0.00	\$0.00	\$5,766.00	\$5,766.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$160,000.00</b>	<b>-\$29,636.53</b>	<b>\$130,363.47</b>	<b>\$126,981.44</b>	<b>\$3,382.03</b>	<b>\$126,981.44</b>	<b>\$0.00</b>	<b>\$3,382.03</b>	<b>\$126,981.44</b>	<b>\$126,981.44</b>	<b>\$0.00</b>
291000	Herramientas menores	\$20,000.00	-\$148.26	\$19,851.74	\$19,821.97	\$29.77	\$19,821.97	\$0.00	\$29.77	\$19,821.97	\$19,821.97	\$0.00
291001	Herramientas Menores	\$20,000.00	-\$148.26	\$19,851.74	\$19,821.97	\$29.77	\$19,821.97	\$0.00	\$29.77	\$19,821.97	\$19,821.97	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$29,488.27	\$45,511.73	\$45,251.63	\$260.10	\$45,251.63	\$0.00	\$260.10	\$45,251.63	\$45,251.63	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$75,000.00	-\$29,488.27	\$45,511.73	\$45,251.63	\$260.10	\$45,251.63	\$0.00	\$260.10	\$45,251.63	\$45,251.63	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$61,907.84	\$3,092.16	\$61,907.84	\$0.00	\$3,092.16	\$61,907.84	\$61,907.84	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$0.00	\$65,000.00	\$61,907.84	\$3,092.16	\$61,907.84	\$0.00	\$3,092.16	\$61,907.84	\$61,907.84	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$259,700.00</b>	<b>\$0.00</b>	<b>\$259,700.00</b>	<b>\$247,817.67</b>	<b>\$11,882.33</b>	<b>\$247,817.67</b>	<b>\$0.00</b>	<b>\$11,882.33</b>	<b>\$247,817.67</b>	<b>\$247,817.67</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
313001	Servicio de Agua	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$90,000.00</b>	<b>-\$21,197.93</b>	<b>\$68,802.07</b>	<b>\$65,347.48</b>	<b>\$3,454.59</b>	<b>\$65,347.48</b>	<b>\$0.00</b>	<b>\$3,454.59</b>	<b>\$65,347.48</b>	<b>\$65,347.48</b>	<b>\$0.00</b>
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	-\$19,054.60	\$60,945.40	\$57,490.81	\$3,454.59	\$57,490.81	\$0.00	\$3,454.59	\$57,490.81	\$57,490.81	\$0.00



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	-\$19,054.60	\$60,945.40	\$57,490.81	\$3,454.59	\$57,490.81	\$0.00	\$3,454.59	\$57,490.81	\$57,490.81	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,856.67	\$7,856.67	\$7,856.67	\$0.00	\$7,856.67	\$0.00	\$0.00	\$7,856.67	\$7,856.67	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,856.67	\$7,856.67	\$7,856.67	\$0.00	\$7,856.67	\$0.00	\$0.00	\$7,856.67	\$7,856.67	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
334001	Capacitación	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$28,000.00</b>	<b>\$18,989.38</b>	<b>\$46,989.38</b>	<b>\$46,989.38</b>	<b>\$0.00</b>	<b>\$46,989.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,989.38</b>	<b>\$46,989.38</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$28,000.00	\$18,989.38	\$46,989.38	\$46,989.38	\$0.00	\$46,989.38	\$0.00	\$0.00	\$46,989.38	\$46,989.38	\$0.00
345001	Seguros	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$46,989.38	\$46,989.38	\$46,989.38	\$0.00	\$46,989.38	\$0.00	\$0.00	\$46,989.38	\$46,989.38	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$56,200.00</b>	<b>-\$22,245.10</b>	<b>\$33,954.90</b>	<b>\$25,527.16</b>	<b>\$8,427.74</b>	<b>\$25,527.16</b>	<b>\$0.00</b>	<b>\$8,427.74</b>	<b>\$25,527.16</b>	<b>\$25,527.16</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,772.26	\$8,427.74	\$0.00	\$8,427.74	\$0.00	\$0.00	\$8,427.74	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$11,200.00	-\$2,772.26	\$8,427.74	\$0.00	\$8,427.74	\$0.00	\$0.00	\$8,427.74	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	-\$12,472.84	\$23,527.16	\$23,527.16	\$0.00	\$23,527.16	\$0.00	\$0.00	\$23,527.16	\$23,527.16	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,000.00	-\$12,472.84	\$23,527.16	\$23,527.16	\$0.00	\$23,527.16	\$0.00	\$0.00	\$23,527.16	\$23,527.16	\$0.00
359000	Servicios de jardinería y fumigación	\$9,000.00	-\$7,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$9,000.00	-\$7,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,500.00</b>	<b>\$20,853.65</b>	<b>\$31,353.65</b>	<b>\$31,353.65</b>	<b>\$0.00</b>	<b>\$31,353.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,353.65</b>	<b>\$31,353.65</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,500.00	\$19,554.60	\$30,054.60	\$30,054.60	\$0.00	\$30,054.60	\$0.00	\$0.00	\$30,054.60	\$30,054.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,500.00	\$19,554.60	\$30,054.60	\$30,054.60	\$0.00	\$30,054.60	\$0.00	\$0.00	\$30,054.60	\$30,054.60	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,299.05	\$1,299.05	\$1,299.05	\$0.00	\$1,299.05	\$0.00	\$0.00	\$1,299.05	\$1,299.05	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$15,000.00</b>	<b>-\$10,900.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$15,000.00	-\$10,900.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
383001	Congresos, Convenciones	\$15,000.00	-\$10,900.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
<b>RECURSOS PROPIOS</b>		<b>\$1,112,200.00</b>	<b>\$0.00</b>	<b>\$1,112,200.00</b>	<b>\$1,094,827.66</b>	<b>\$17,372.34</b>	<b>\$1,094,827.66</b>	<b>\$0.00</b>	<b>\$17,372.34</b>	<b>\$1,094,827.66</b>	<b>\$1,094,827.66</b>	<b>\$0.00</b>



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Investigación Científica, Tecnológica y Ec</b>	<b>\$1,112,200.00</b>	<b>\$0.00</b>	<b>\$1,112,200.00</b>	<b>\$1,094,827.66</b>	<b>\$17,372.34</b>	<b>\$1,094,827.66</b>	<b>\$0.00</b>	<b>\$17,372.34</b>	<b>\$1,094,827.66</b>	<b>\$1,094,827.66</b>	<b>\$0.00</b>
<b>CO0006 Programa de Gestión Administrativa Ejecutado Estatal Convenio modificatorio</b>											
<b>6RE6 RECURSOS ESTATALES</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$986,526.00</b>	<b>\$986,526.00</b>	<b>\$984,808.74</b>	<b>\$1,717.26</b>	<b>\$984,808.74</b>	<b>\$0.00</b>	<b>\$1,717.26</b>	<b>\$984,808.74</b>	<b>\$0.00</b>	<b>\$984,808.74</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$571,131.00</b>	<b>\$571,131.00</b>	<b>\$569,771.29</b>	<b>\$1,359.71</b>	<b>\$569,771.29</b>	<b>\$0.00</b>	<b>\$1,359.71</b>	<b>\$569,771.29</b>	<b>\$0.00</b>	<b>\$569,771.29</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$422,562.00	\$422,562.00	\$421,640.08	\$921.92	\$421,640.08	\$0.00	\$921.92	\$421,640.08	\$0.00	\$421,640.08
211001 Material de Oficina	\$0.00	\$164,793.00	\$164,793.00	\$164,790.92	\$2.08	\$164,790.92	\$0.00	\$2.08	\$164,790.92	\$0.00	\$164,790.92
211003 Muebles de oficina, estantería y equipo de administración	\$0.00	\$257,769.00	\$257,769.00	\$256,849.16	\$919.84	\$256,849.16	\$0.00	\$919.84	\$256,849.16	\$0.00	\$256,849.16
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,965.00	\$11,965.00	\$11,531.61	\$433.39	\$11,531.61	\$0.00	\$433.39	\$11,531.61	\$0.00	\$11,531.61
214001 Material para Bienes Informáticos	\$0.00	\$11,965.00	\$11,965.00	\$11,531.61	\$433.39	\$11,531.61	\$0.00	\$433.39	\$11,531.61	\$0.00	\$11,531.61
216000 Material de limpieza	\$0.00	\$136,604.00	\$136,604.00	\$136,599.60	\$4.40	\$136,599.60	\$0.00	\$4.40	\$136,599.60	\$0.00	\$136,599.60
216001 Material de Limpieza	\$0.00	\$136,604.00	\$136,604.00	\$136,599.60	\$4.40	\$136,599.60	\$0.00	\$4.40	\$136,599.60	\$0.00	\$136,599.60
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$59,903.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>
222000 Productos alimenticios para animales	\$0.00	\$59,903.00	\$59,903.00	\$59,903.00	\$0.00	\$59,903.00	\$0.00	\$0.00	\$59,903.00	\$0.00	\$59,903.00
222001 Alimentación de Animales	\$0.00	\$59,903.00	\$59,903.00	\$59,903.00	\$0.00	\$59,903.00	\$0.00	\$0.00	\$59,903.00	\$0.00	\$59,903.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$116,467.00</b>	<b>\$116,467.00</b>	<b>\$116,464.00</b>	<b>\$3.00</b>	<b>\$116,464.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$116,464.00</b>	<b>\$0.00</b>	<b>\$116,464.00</b>
246000 Material eléctrico y electrónico	\$0.00	\$24,490.00	\$24,490.00	\$24,490.00	\$0.00	\$24,490.00	\$0.00	\$0.00	\$24,490.00	\$0.00	\$24,490.00
246001 Material Eléctrico	\$0.00	\$24,490.00	\$24,490.00	\$24,490.00	\$0.00	\$24,490.00	\$0.00	\$0.00	\$24,490.00	\$0.00	\$24,490.00
247000 Artículos metálicos para la construcción	\$0.00	\$19,477.00	\$19,477.00	\$19,477.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$19,477.00
247001 Artículos metálicos para la construcción	\$0.00	\$19,477.00	\$19,477.00	\$19,477.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$19,477.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,500.00	\$72,500.00	\$72,497.00	\$3.00	\$72,497.00	\$0.00	\$3.00	\$72,497.00	\$0.00	\$72,497.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,500.00	\$72,500.00	\$72,497.00	\$3.00	\$72,497.00	\$0.00	\$3.00	\$72,497.00	\$0.00	\$72,497.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$110,445.00</b>	<b>\$110,445.00</b>	<b>\$110,444.65</b>	<b>\$0.35</b>	<b>\$110,444.65</b>	<b>\$0.00</b>	<b>\$0.35</b>	<b>\$110,444.65</b>	<b>\$0.00</b>	<b>\$110,444.65</b>
251000 Productos químicos básicos	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
251001 Sustancias Químicas	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$7,175.00	\$7,175.00	\$7,174.65	\$0.35	\$7,174.65	\$0.00	\$0.35	\$7,174.65	\$0.00	\$7,174.65
254001 Materiales y Suministros Médicos	\$0.00	\$7,175.00	\$7,175.00	\$7,174.65	\$0.35	\$7,174.65	\$0.00	\$0.35	\$7,174.65	\$0.00	\$7,174.65
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,270.00	\$26,270.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,270.00	\$26,270.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$27,930.00</b>	<b>\$27,930.00</b>	<b>\$27,575.90</b>	<b>\$354.10</b>	<b>\$27,575.90</b>	<b>\$0.00</b>	<b>\$354.10</b>	<b>\$27,575.90</b>	<b>\$0.00</b>	<b>\$27,575.90</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$27,930.00	\$27,930.00	\$27,575.90	\$354.10	\$27,575.90	\$0.00	\$354.10	\$27,575.90	\$0.00	\$27,575.90
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$27,930.00	\$27,930.00	\$27,575.90	\$354.10	\$27,575.90	\$0.00	\$354.10	\$27,575.90	\$0.00	\$27,575.90
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$52,841.00</b>	<b>\$52,841.00</b>	<b>\$52,840.90</b>	<b>\$0.10</b>	<b>\$52,840.90</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$52,840.90</b>	<b>\$0.00</b>	<b>\$52,840.90</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$12,841.00	\$12,841.00	\$12,840.91	\$0.09	\$12,840.91	\$0.00	\$0.09	\$12,840.91	\$0.00	\$12,840.91
272001	Prendas de Protección	\$0.00	\$12,841.00	\$12,841.00	\$12,840.91	\$0.09	\$12,840.91	\$0.00	\$0.09	\$12,840.91	\$0.00	\$12,840.91
273000	Artículos deportivos	\$0.00	\$40,000.00	\$40,000.00	\$39,999.99	\$0.01	\$39,999.99	\$0.00	\$0.01	\$39,999.99	\$0.00	\$39,999.99
273001	Artículos Deportivos	\$0.00	\$40,000.00	\$40,000.00	\$39,999.99	\$0.01	\$39,999.99	\$0.00	\$0.01	\$39,999.99	\$0.00	\$39,999.99
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$47,809.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>
291000	Herramientas menores	\$0.00	\$33,193.00	\$33,193.00	\$33,193.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$33,193.00	\$0.00	\$33,193.00
291001	Herramientas Menores	\$0.00	\$33,193.00	\$33,193.00	\$33,193.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$33,193.00	\$0.00	\$33,193.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$7,656.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$7,656.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$486,968.00</b>	<b>\$486,968.00</b>	<b>\$486,706.47</b>	<b>\$261.53</b>	<b>\$486,706.47</b>	<b>\$0.00</b>	<b>\$261.53</b>	<b>\$486,706.47</b>	<b>\$0.00</b>	<b>\$486,706.47</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$209,914.00</b>	<b>\$209,914.00</b>	<b>\$209,889.47</b>	<b>\$24.53</b>	<b>\$209,889.47</b>	<b>\$0.00</b>	<b>\$24.53</b>	<b>\$209,889.47</b>	<b>\$0.00</b>	<b>\$209,889.47</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$209,914.00	\$209,914.00	\$209,889.47	\$24.53	\$209,889.47	\$0.00	\$24.53	\$209,889.47	\$0.00	\$209,889.47
327001	Arrendamiento de activos intangibles	\$0.00	\$209,914.00	\$209,914.00	\$209,889.47	\$24.53	\$209,889.47	\$0.00	\$24.53	\$209,889.47	\$0.00	\$209,889.47
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$0.00</b>	<b>\$135,058.00</b>	<b>\$135,058.00</b>	<b>\$135,026.60</b>	<b>\$31.40</b>	<b>\$135,026.60</b>	<b>\$0.00</b>	<b>\$31.40</b>	<b>\$135,026.60</b>	<b>\$0.00</b>	<b>\$135,026.60</b>
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$15,500.00	\$15,500.00	\$15,468.60	\$31.40	\$15,468.60	\$0.00	\$31.40	\$15,468.60	\$0.00	\$15,468.60
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$15,500.00	\$15,500.00	\$15,468.60	\$31.40	\$15,468.60	\$0.00	\$31.40	\$15,468.60	\$0.00	\$15,468.60
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$87,058.00	\$87,058.00	\$87,058.00	\$0.00	\$87,058.00	\$0.00	\$0.00	\$87,058.00	\$0.00	\$87,058.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$87,058.00	\$87,058.00	\$87,058.00	\$0.00	\$87,058.00	\$0.00	\$0.00	\$87,058.00	\$0.00	\$87,058.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$141,996.00</b>	<b>\$141,996.00</b>	<b>\$141,790.40</b>	<b>\$205.60</b>	<b>\$141,790.40</b>	<b>\$0.00</b>	<b>\$205.60</b>	<b>\$141,790.40</b>	<b>\$0.00</b>	<b>\$141,790.40</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$141,996.00	\$141,996.00	\$141,790.40	\$205.60	\$141,790.40	\$0.00	\$205.60	\$141,790.40	\$0.00	\$141,790.40
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$141,996.00	\$141,996.00	\$141,790.40	\$205.60	\$141,790.40	\$0.00	\$205.60	\$141,790.40	\$0.00	\$141,790.40
<b>RECURSOS ESTATALES</b>		<b>\$0.00</b>	<b>\$1,473,4...</b>	<b>\$1,473,494.00</b>	<b>\$1,471,515.21</b>	<b>\$1,978.79</b>	<b>\$1,471,515.21</b>	<b>\$0.00</b>	<b>\$1,978.79</b>	<b>\$1,471,515.21</b>	<b>\$0.00</b>	<b>\$1,471,51...</b>
<b>Programa de Gestión Administrativa Ejec</b>		<b>\$0.00</b>	<b>\$1,473,4...</b>	<b>\$1,473,494.00</b>	<b>\$1,471,515.21</b>	<b>\$1,978.79</b>	<b>\$1,471,515.21</b>	<b>\$0.00</b>	<b>\$1,978.79</b>	<b>\$1,471,515.21</b>	<b>\$0.00</b>	<b>\$1,471,51...</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CO0007</b>	<b>Programa de Gestión Administrativa Ejecutado Federal Convenio modificatorio</b>											
	<b>5RF5 RECURSOS FEDERALES</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$986,526.00</b>	<b>\$986,526.00</b>	<b>\$984,808.73</b>	<b>\$1,717.27</b>	<b>\$984,808.73</b>	<b>\$0.00</b>	<b>\$1,717.27</b>	<b>\$984,808.73</b>	<b>\$0.00</b>	<b>\$984,808.73</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$571,131.00</b>	<b>\$571,131.00</b>	<b>\$569,771.29</b>	<b>\$1,359.71</b>	<b>\$569,771.29</b>	<b>\$0.00</b>	<b>\$1,359.71</b>	<b>\$569,771.29</b>	<b>\$0.00</b>	<b>\$569,771.29</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$422,562.00	\$422,562.00	\$421,640.10	\$921.90	\$421,640.10	\$0.00	\$921.90	\$421,640.10	\$0.00	\$421,640.10
211001	Material de Oficina	\$0.00	\$164,793.00	\$164,793.00	\$164,790.93	\$2.07	\$164,790.93	\$0.00	\$2.07	\$164,790.93	\$0.00	\$164,790.93
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$257,769.00	\$257,769.00	\$256,849.17	\$919.83	\$256,849.17	\$0.00	\$919.83	\$256,849.17	\$0.00	\$256,849.17
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,965.00	\$11,965.00	\$11,531.59	\$433.41	\$11,531.59	\$0.00	\$433.41	\$11,531.59	\$0.00	\$11,531.59
214001	Material para Bienes Informáticos	\$0.00	\$11,965.00	\$11,965.00	\$11,531.59	\$433.41	\$11,531.59	\$0.00	\$433.41	\$11,531.59	\$0.00	\$11,531.59
216000	Material de limpieza	\$0.00	\$136,604.00	\$136,604.00	\$136,599.60	\$4.40	\$136,599.60	\$0.00	\$4.40	\$136,599.60	\$0.00	\$136,599.60
216001	Material de Limpieza	\$0.00	\$136,604.00	\$136,604.00	\$136,599.60	\$4.40	\$136,599.60	\$0.00	\$4.40	\$136,599.60	\$0.00	\$136,599.60
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$59,903.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>	<b>\$0.00</b>	<b>\$59,903.00</b>
222000	Productos alimenticios para animales	\$0.00	\$59,903.00	\$59,903.00	\$59,903.00	\$0.00	\$59,903.00	\$0.00	\$0.00	\$59,903.00	\$0.00	\$59,903.00
222001	Alimentación de Animales	\$0.00	\$59,903.00	\$59,903.00	\$59,903.00	\$0.00	\$59,903.00	\$0.00	\$0.00	\$59,903.00	\$0.00	\$59,903.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$116,467.00</b>	<b>\$116,467.00</b>	<b>\$116,464.00</b>	<b>\$3.00</b>	<b>\$116,464.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$116,464.00</b>	<b>\$0.00</b>	<b>\$116,464.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$24,490.00	\$24,490.00	\$24,490.00	\$0.00	\$24,490.00	\$0.00	\$0.00	\$24,490.00	\$0.00	\$24,490.00
246001	Material Eléctrico	\$0.00	\$24,490.00	\$24,490.00	\$24,490.00	\$0.00	\$24,490.00	\$0.00	\$0.00	\$24,490.00	\$0.00	\$24,490.00
247000	Artículos metálicos para la construcción	\$0.00	\$19,477.00	\$19,477.00	\$19,477.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$19,477.00
247001	Artículos metálicos para la construcción	\$0.00	\$19,477.00	\$19,477.00	\$19,477.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$19,477.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,500.00	\$72,500.00	\$72,497.00	\$3.00	\$72,497.00	\$0.00	\$3.00	\$72,497.00	\$0.00	\$72,497.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$72,500.00	\$72,500.00	\$72,497.00	\$3.00	\$72,497.00	\$0.00	\$3.00	\$72,497.00	\$0.00	\$72,497.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$110,445.00</b>	<b>\$110,445.00</b>	<b>\$110,444.64</b>	<b>\$0.36</b>	<b>\$110,444.64</b>	<b>\$0.00</b>	<b>\$0.36</b>	<b>\$110,444.64</b>	<b>\$0.00</b>	<b>\$110,444.64</b>
251000	Productos químicos básicos	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
251001	Sustancias Químicas	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$44,500.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$0.00	\$44,500.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$7,175.00	\$7,175.00	\$7,174.64	\$0.36	\$7,174.64	\$0.00	\$0.36	\$7,174.64	\$0.00	\$7,174.64
254001	Materiales y Suministros Médicos	\$0.00	\$7,175.00	\$7,175.00	\$7,174.64	\$0.36	\$7,174.64	\$0.00	\$0.36	\$7,174.64	\$0.00	\$7,174.64
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,270.00	\$26,270.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,270.00	\$26,270.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$27,930.00</b>	<b>\$27,930.00</b>	<b>\$27,575.90</b>	<b>\$354.10</b>	<b>\$27,575.90</b>	<b>\$0.00</b>	<b>\$354.10</b>	<b>\$27,575.90</b>	<b>\$0.00</b>	<b>\$27,575.90</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$27,930.00	\$27,930.00	\$27,575.90	\$354.10	\$27,575.90	\$0.00	\$354.10	\$27,575.90	\$0.00	\$27,575.90



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$27,930.00	\$27,930.00	\$27,575.90	\$354.10	\$27,575.90	\$0.00	\$354.10	\$27,575.90	\$0.00	\$27,575.90
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$52,841.00</b>	<b>\$52,841.00</b>	<b>\$52,840.90</b>	<b>\$0.10</b>	<b>\$52,840.90</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$52,840.90</b>	<b>\$0.00</b>	<b>\$52,840.90</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$12,841.00	\$12,841.00	\$12,840.91	\$0.09	\$12,840.91	\$0.00	\$0.09	\$12,840.91	\$0.00	\$12,840.91
272001	Prendas de Protección	\$0.00	\$12,841.00	\$12,841.00	\$12,840.91	\$0.09	\$12,840.91	\$0.00	\$0.09	\$12,840.91	\$0.00	\$12,840.91
273000	Artículos deportivos	\$0.00	\$40,000.00	\$40,000.00	\$39,999.99	\$0.01	\$39,999.99	\$0.00	\$0.01	\$39,999.99	\$0.00	\$39,999.99
273001	Artículos Deportivos	\$0.00	\$40,000.00	\$40,000.00	\$39,999.99	\$0.01	\$39,999.99	\$0.00	\$0.01	\$39,999.99	\$0.00	\$39,999.99
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$47,809.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>	<b>\$0.00</b>	<b>\$47,809.00</b>
291000	Herramientas menores	\$0.00	\$33,193.00	\$33,193.00	\$33,193.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$33,193.00	\$0.00	\$33,193.00
291001	Herramientas Menores	\$0.00	\$33,193.00	\$33,193.00	\$33,193.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$33,193.00	\$0.00	\$33,193.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$7,656.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$0.00	\$7,656.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$486,968.00</b>	<b>\$486,968.00</b>	<b>\$486,706.46</b>	<b>\$261.54</b>	<b>\$486,706.46</b>	<b>\$0.00</b>	<b>\$261.54</b>	<b>\$486,706.46</b>	<b>\$0.00</b>	<b>\$486,706.46</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$209,914.00</b>	<b>\$209,914.00</b>	<b>\$209,889.47</b>	<b>\$24.53</b>	<b>\$209,889.47</b>	<b>\$0.00</b>	<b>\$24.53</b>	<b>\$209,889.47</b>	<b>\$0.00</b>	<b>\$209,889.47</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$209,914.00	\$209,914.00	\$209,889.47	\$24.53	\$209,889.47	\$0.00	\$24.53	\$209,889.47	\$0.00	\$209,889.47
327001	Arrendamiento de activos intangibles	\$0.00	\$209,914.00	\$209,914.00	\$209,889.47	\$24.53	\$209,889.47	\$0.00	\$24.53	\$209,889.47	\$0.00	\$209,889.47
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$0.00</b>	<b>\$135,058.00</b>	<b>\$135,058.00</b>	<b>\$135,026.60</b>	<b>\$31.40</b>	<b>\$135,026.60</b>	<b>\$0.00</b>	<b>\$31.40</b>	<b>\$135,026.60</b>	<b>\$0.00</b>	<b>\$135,026.60</b>
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$15,500.00	\$15,500.00	\$15,468.60	\$31.40	\$15,468.60	\$0.00	\$31.40	\$15,468.60	\$0.00	\$15,468.60
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$15,500.00	\$15,500.00	\$15,468.60	\$31.40	\$15,468.60	\$0.00	\$31.40	\$15,468.60	\$0.00	\$15,468.60
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$87,058.00	\$87,058.00	\$87,058.00	\$0.00	\$87,058.00	\$0.00	\$0.00	\$87,058.00	\$0.00	\$87,058.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$87,058.00	\$87,058.00	\$87,058.00	\$0.00	\$87,058.00	\$0.00	\$0.00	\$87,058.00	\$0.00	\$87,058.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$141,996.00</b>	<b>\$141,996.00</b>	<b>\$141,790.39</b>	<b>\$205.61</b>	<b>\$141,790.39</b>	<b>\$0.00</b>	<b>\$205.61</b>	<b>\$141,790.39</b>	<b>\$0.00</b>	<b>\$141,790.39</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$141,996.00	\$141,996.00	\$141,790.39	\$205.61	\$141,790.39	\$0.00	\$205.61	\$141,790.39	\$0.00	\$141,790.39
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$141,996.00	\$141,996.00	\$141,790.39	\$205.61	\$141,790.39	\$0.00	\$205.61	\$141,790.39	\$0.00	\$141,790.39
<b>RECURSOS FEDERALES</b>		<b>\$0.00</b>	<b>\$1,473,4...</b>	<b>\$1,473,494.00</b>	<b>\$1,471,515.19</b>	<b>\$1,978.81</b>	<b>\$1,471,515.19</b>	<b>\$0.00</b>	<b>\$1,978.81</b>	<b>\$1,471,515.19</b>	<b>\$0.00</b>	<b>\$1,471,51...</b>
<b>Programa de Gestión Administrativa Ejec</b>		<b>\$0.00</b>	<b>\$1,473,4...</b>	<b>\$1,473,494.00</b>	<b>\$1,471,515.19</b>	<b>\$1,978.81</b>	<b>\$1,471,515.19</b>	<b>\$0.00</b>	<b>\$1,978.81</b>	<b>\$1,471,515.19</b>	<b>\$0.00</b>	<b>\$1,471,51...</b>

**FSED01 Estudiantes de la Universidad Politécnica de Francisco I. Madero con equipamiento beneficiados**



# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4RP4 RECURSOS PROPIOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,568.00</b>	<b>\$232.00</b>	<b>\$34,568.00</b>	<b>\$0.00</b>	<b>\$232.00</b>	<b>\$34,568.00</b>	<b>\$0.00</b>	<b>\$34,568.00</b>
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$34,568.00</b>	<b>\$232.00</b>	<b>\$34,568.00</b>	<b>\$0.00</b>	<b>\$232.00</b>	<b>\$34,568.00</b>	<b>\$0.00</b>	<b>\$34,568.00</b>
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,800.00	\$34,800.00	\$34,568.00	\$232.00	\$34,568.00	\$0.00	\$232.00	\$34,568.00	\$0.00	\$34,568.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$34,800.00	\$34,800.00	\$34,568.00	\$232.00	\$34,568.00	\$0.00	\$232.00	\$34,568.00	\$0.00	\$34,568.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$2,486,244.00</b>	<b>\$2,486,244.08</b>	<b>\$2,485,569.35</b>	<b>\$674.73</b>	<b>\$2,485,569.35</b>	<b>\$0.00</b>	<b>\$674.73</b>	<b>\$2,485,569.35</b>	<b>\$0.00</b>	<b>\$2,485,569.35</b>
<b>510000 Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$1,477,654.00</b>	<b>\$1,477,654.40</b>	<b>\$1,477,645.35</b>	<b>\$9.05</b>	<b>\$1,477,645.35</b>	<b>\$0.00</b>	<b>\$9.05</b>	<b>\$1,477,645.35</b>	<b>\$0.00</b>	<b>\$1,477,645.35</b>
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$1,477,654.00	\$1,477,654.40	\$1,477,645.35	\$9.05	\$1,477,645.35	\$0.00	\$9.05	\$1,477,645.35	\$0.00	\$1,477,645.35
515001 Bienes informáticos	\$0.00	\$1,477,654.00	\$1,477,654.40	\$1,477,645.35	\$9.05	\$1,477,645.35	\$0.00	\$9.05	\$1,477,645.35	\$0.00	\$1,477,645.35
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$0.00</b>	<b>\$136,300.00</b>	<b>\$136,300.00</b>	<b>\$136,184.00</b>	<b>\$116.00</b>	<b>\$136,184.00</b>	<b>\$0.00</b>	<b>\$116.00</b>	<b>\$136,184.00</b>	<b>\$0.00</b>	<b>\$136,184.00</b>
531000 Equipo médico y de laboratorio	\$0.00	\$136,300.00	\$136,300.00	\$136,184.00	\$116.00	\$136,184.00	\$0.00	\$116.00	\$136,184.00	\$0.00	\$136,184.00
531001 Equipo médico y de laboratorio	\$0.00	\$136,300.00	\$136,300.00	\$136,184.00	\$116.00	\$136,184.00	\$0.00	\$116.00	\$136,184.00	\$0.00	\$136,184.00
<b>560000 Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$872,289.68</b>	<b>\$872,289.68</b>	<b>\$871,740.00</b>	<b>\$549.68</b>	<b>\$871,740.00</b>	<b>\$0.00</b>	<b>\$549.68</b>	<b>\$871,740.00</b>	<b>\$0.00</b>	<b>\$871,740.00</b>
561000 Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
561001 Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
<b>RECURSOS PROPIOS</b>	<b>\$0.00</b>	<b>\$2,521,044.08</b>	<b>\$2,521,044.08</b>	<b>\$2,520,137.35</b>	<b>\$906.73</b>	<b>\$2,520,137.35</b>	<b>\$0.00</b>	<b>\$906.73</b>	<b>\$2,520,137.35</b>	<b>\$0.00</b>	<b>\$2,520,137.35</b>
<b>Estudiantes de la Universidad Politécnica</b>	<b>\$0.00</b>	<b>\$2,521,044.08</b>	<b>\$2,521,044.08</b>	<b>\$2,520,137.35</b>	<b>\$906.73</b>	<b>\$2,520,137.35</b>	<b>\$0.00</b>	<b>\$906.73</b>	<b>\$2,520,137.35</b>	<b>\$0.00</b>	<b>\$2,520,137.35</b>
<b>PIG202 PROYECTO DE INTERESES GANADOS</b>											
<b>4RP4 RECURSOS PROPIOS</b>											
<b>700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000 Provisiones para contingencias y otras erogaciones especiales</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000 Otras erogaciones especiales	\$0.00	\$132,820.48	\$132,820.48	\$0.00	\$132,820.48	\$0.00	\$0.00	\$132,820.48	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$132,820.48	\$132,820.48	\$0.00	\$132,820.48	\$0.00	\$0.00	\$132,820.48	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,820.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5RF5 RECURSOS FEDERALES</b>											
<b>700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000 Provisiones para contingencias y otras erogaciones especiales</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000 Otras erogaciones especiales	\$0.00	\$57,907.72	\$57,907.72	\$0.00	\$57,907.72	\$0.00	\$0.00	\$57,907.72	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$57,907.72	\$57,907.72	\$0.00	\$57,907.72	\$0.00	\$0.00	\$57,907.72	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,907.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024**

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6RE6 RECURSOS ESTATALES</b>												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$19,326.73	\$19,326.73	\$0.00	\$19,326.73	\$0.00	\$0.00	\$19,326.73	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$19,326.73	\$19,326.73	\$0.00	\$19,326.73	\$0.00	\$0.00	\$19,326.73	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$19,326.73	\$19,326.73	\$0.00	\$19,326.73	\$0.00	\$0.00	\$19,326.73	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$19,326.73	\$19,326.73	\$0.00	\$19,326.73	\$0.00	\$0.00	\$19,326.73	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$0.00</b>	<b>\$19,326.73</b>	<b>\$19,326.73</b>	<b>\$0.00</b>	<b>\$19,326.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,326.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7PE7 PROGRAMAS ESPECIALES</b>												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$3.52	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$3.52	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$3.52	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$3.52	\$3.52	\$0.00	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00	\$0.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$3.52</b>	<b>\$3.52</b>	<b>\$0.00</b>	<b>\$3.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTO DE INTERESES GANADOS</b>		<b>\$0.00</b>	<b>\$210,05...</b>	<b>\$210,058.45</b>	<b>\$0.00</b>	<b>\$210,058.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210,058.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S24700 Programa para el Desarrollo Profesional Docente (PRODEP)</b>												
<b>5RF5 RECURSOS FEDERALES</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$17,401.00	\$17,401.00	\$1,074.16	\$16,326.84	\$1,074.16	\$0.00	\$16,326.84	\$1,074.16	\$1,074.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$16,326.84	\$16,326.84	\$0.00	\$16,326.84	\$0.00	\$0.00	\$16,326.84	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$16,326.84	\$16,326.84	\$0.00	\$16,326.84	\$0.00	\$0.00	\$16,326.84	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$16,326.84	\$16,326.84	\$0.00	\$16,326.84	\$0.00	\$0.00	\$16,326.84	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,074.16	\$1,074.16	\$1,074.16	\$0.00	\$1,074.16	\$0.00	\$0.00	\$1,074.16	\$1,074.16	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,074.16	\$1,074.16	\$1,074.16	\$0.00	\$1,074.16	\$0.00	\$0.00	\$1,074.16	\$1,074.16	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,074.16	\$1,074.16	\$1,074.16	\$0.00	\$1,074.16	\$0.00	\$0.00	\$1,074.16	\$1,074.16	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$332,599.00	\$332,599.00	\$328,001.77	\$4,597.23	\$328,001.77	\$0.00	\$4,597.23	\$328,001.77	\$328,001.77	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$227,599.00	\$227,599.00	\$226,229.07	\$1,369.93	\$226,229.07	\$0.00	\$1,369.93	\$226,229.07	\$226,229.07	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$227,599.00	\$227,599.00	\$226,229.07	\$1,369.93	\$226,229.07	\$0.00	\$1,369.93	\$226,229.07	\$226,229.07	\$0.00
515001	Bienes informáticos	\$0.00	\$227,599.00	\$227,599.00	\$226,229.07	\$1,369.93	\$226,229.07	\$0.00	\$1,369.93	\$226,229.07	\$226,229.07	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$101,772.70	\$3,227.30	\$101,772.70	\$0.00	\$3,227.30	\$101,772.70	\$101,772.70	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$101,772.70	\$3,227.30	\$101,772.70	\$0.00	\$3,227.30	\$101,772.70	\$101,772.70	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$105,000.00	\$105,000.00	\$101,772.70	\$3,227.30	\$101,772.70	\$0.00	\$3,227.30	\$101,772.70	\$101,772.70	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$0.00</b>	<b>\$350,00...</b>	<b>\$350,000.00</b>	<b>\$329,075.93</b>	<b>\$20,924.07</b>	<b>\$329,075.93</b>	<b>\$0.00</b>	<b>\$20,924.07</b>	<b>\$329,075.93</b>	<b>\$329,075.93</b>	<b>\$0.00</b>



**UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO  
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Programa para el Desarrollo Profesional I</b>		\$0.00	\$350,00...	\$350,000.00	\$329,075.93	\$20,924.07	\$329,075.93	\$0.00	\$20,924.07	\$329,075.93	\$329,075.93	\$0.00
<b>S24701 PROYECTO DE INTERESES Y RENDIMIENTOS GENERADOS (PRODEP)</b>												
<b>5RF5 RECURSOS FEDERALES</b>												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
<b>PROYECTO DE INTERESES Y RENDIMIEN</b>		\$0.00	\$489.31	\$489.31	\$0.00	\$489.31	\$0.00	\$0.00	\$489.31	\$0.00	\$0.00	\$0.00
<b>SAS211 CIMMYT 2024</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
442001	Becas	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>CIMMYT 2024</b>		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>VIN110 CIMMYT 2023</b>												
<b>7PE7 PROGRAMAS ESPECIALES</b>												
100000	SERVICIOS PERSONALES	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00





# UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic/2024

Fecha y hora de Impresión | 22/ene/2025  
01:35 p.m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$0.00</b>	<b>\$22,380.00</b>	<b>\$22,380.00</b>	<b>\$22,380.00</b>	<b>\$0.00</b>	<b>\$22,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,380.00</b>	<b>\$22,380.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$22,380.00	\$22,380.00	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00
231001	Productos agrícolas	\$0.00	\$22,380.00	\$22,380.00	\$22,380.00	\$0.00	\$22,380.00	\$0.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$28,620.00</b>	<b>\$28,620.00</b>	<b>\$28,620.00</b>	<b>\$0.00</b>	<b>\$28,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,620.00</b>	<b>\$28,620.00</b>	<b>\$0.00</b>
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$28,620.00	\$28,620.00	\$28,620.00	\$0.00	\$28,620.00	\$0.00	\$0.00	\$28,620.00	\$28,620.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$28,620.00	\$28,620.00	\$28,620.00	\$0.00	\$28,620.00	\$0.00	\$0.00	\$28,620.00	\$28,620.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
442001	Becas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
<b>PROGRAMAS ESPECIALES</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>
<b>CIMMYT 2023</b>		<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$72,466,640.00</b>	<b>\$23,768,511.00</b>	<b>\$96,235,154.66</b>	<b>\$92,391,395.78</b>	<b>\$3,843,758.88</b>	<b>\$92,391,395.78</b>	<b>\$0.00</b>	<b>\$3,843,758.88</b>	<b>\$92,391,395.78</b>	<b>\$83,157,580.89</b>	<b>\$9,233,814.89</b>