



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene/2025
hora de Impresión | 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$57,481,604.00	\$11,878,504.61	\$69,360,108.61	\$68,248,260.04	\$1,111,848.57	\$68,248,260.04	\$0.00	\$1,111,848.57	\$68,248,260.04	\$66,283,339.67	\$1,964,920.37
110000 Remuneraciones al personal de carácter permanente	\$35,418,262.00	\$8,531,383.63	\$43,949,645.63	\$43,413,495.69	\$536,149.94	\$43,413,495.69	\$0.00	\$536,149.94	\$43,413,495.69	\$43,413,495.69	\$0.00
113000 Sueldos base al personal permanente	\$35,418,262.00	\$8,531,383.63	\$43,949,645.63	\$43,413,495.69	\$536,149.94	\$43,413,495.69	\$0.00	\$536,149.94	\$43,413,495.69	\$43,413,495.69	\$0.00
113001 Sueldos	\$35,418,262.00	\$8,531,383.63	\$43,949,645.63	\$43,413,495.69	\$536,149.94	\$43,413,495.69	\$0.00	\$536,149.94	\$43,413,495.69	\$43,413,495.69	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
122003 Lista de Raya	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$6,657,326.00	\$3,355,320.71	\$10,012,646.71	\$9,973,371.92	\$39,274.79	\$9,973,371.92	\$0.00	\$39,274.79	\$9,973,371.92	\$9,973,371.92	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,657,326.00	\$3,355,320.71	\$10,012,646.71	\$9,973,371.92	\$39,274.79	\$9,973,371.92	\$0.00	\$39,274.79	\$9,973,371.92	\$9,973,371.92	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,567,060.00	\$1,281,680.75	\$2,848,740.75	\$2,848,740.75	\$0.00	\$2,848,740.75	\$0.00	\$0.00	\$2,848,740.75	\$2,848,740.75	\$0.00
132002 Gratificación Anual	\$5,090,266.00	\$2,073,639.96	\$7,163,905.96	\$7,124,631.17	\$39,274.79	\$7,124,631.17	\$0.00	\$39,274.79	\$7,124,631.17	\$7,124,631.17	\$0.00
140000 Seguridad Social	\$9,100,570.00	\$2,528,372.82	\$11,628,942.82	\$11,462,354.67	\$166,588.15	\$11,462,354.67	\$0.00	\$166,588.15	\$11,462,354.67	\$9,497,434.30	\$1,964,920.37
141000 Aportaciones de seguridad social	\$6,301,624.00	\$1,134,561.45	\$7,436,185.45	\$7,369,361.14	\$66,824.31	\$7,369,361.14	\$0.00	\$66,824.31	\$7,369,361.14	\$6,247,845.97	\$1,121,515.17
141002 Aportaciones al IMSS	\$3,839,292.00	\$493,574.71	\$4,332,866.71	\$4,266,042.40	\$66,824.31	\$4,266,042.40	\$0.00	\$66,824.31	\$4,266,042.40	\$3,804,601.31	\$461,441.09
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,462,332.00	\$640,986.74	\$3,103,318.74	\$3,103,318.74	\$0.00	\$3,103,318.74	\$0.00	\$0.00	\$3,103,318.74	\$2,443,244.66	\$660,074.08
142000 Aportaciones a fondos de vivienda	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$2,923,639.95	\$38,828.39	\$2,923,639.95	\$0.00	\$38,828.39	\$2,923,639.95	\$2,321,207.58	\$602,432.37
142002 Aportaciones a la INFONAVIT	\$2,000,780.00	\$961,688.34	\$2,962,468.34	\$2,923,639.95	\$38,828.39	\$2,923,639.95	\$0.00	\$38,828.39	\$2,923,639.95	\$2,321,207.58	\$602,432.37
143000 Aportaciones al sistema para el retiro	\$798,166.00	\$432,123.03	\$1,230,289.03	\$1,169,353.58	\$60,935.45	\$1,169,353.58	\$0.00	\$60,935.45	\$1,169,353.58	\$928,380.75	\$240,972.83
143001 Aportaciones al S.A.R.	\$798,166.00	\$432,123.03	\$1,230,289.03	\$1,169,353.58	\$60,935.45	\$1,169,353.58	\$0.00	\$60,935.45	\$1,169,353.58	\$928,380.75	\$240,972.83
150000 Otras prestaciones sociales y económicas	\$0.00	\$3,746,873.45	\$3,746,873.45	\$3,377,037.76	\$369,835.69	\$3,377,037.76	\$0.00	\$369,835.69	\$3,377,037.76	\$3,377,037.76	\$0.00
154000 Prestaciones contractuales	\$0.00	\$3,746,873.45	\$3,746,873.45	\$3,377,037.76	\$369,835.69	\$3,377,037.76	\$0.00	\$369,835.69	\$3,377,037.76	\$3,377,037.76	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,746,873.45	\$3,746,873.45	\$3,377,037.76	\$369,835.69	\$3,377,037.76	\$0.00	\$369,835.69	\$3,377,037.76	\$3,377,037.76	\$0.00
160000 Previsiones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de segurida	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$6,305,446.00	-\$6,305,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,749,738.00	\$2,535,416.61	\$5,285,154.61	\$5,251,557.48	\$33,597.13	\$5,251,557.48	\$0.00	\$33,597.13	\$5,251,557.48	\$3,247,372.01	\$2,004,185.47
210000 Materiales de administración, emisión de documentos	\$697,548.00	\$1,685,492.42	\$2,383,040.42	\$2,361,745.27	\$21,295.15	\$2,361,745.27	\$0.00	\$21,295.15	\$2,361,745.27	\$1,222,202.69	\$1,139,542.58
211000 Materiales, útiles y equipos menores de oficina	\$294,235.00	\$1,050,771.76	\$1,345,006.76	\$1,341,021.04	\$3,985.72	\$1,341,021.04	\$0.00	\$3,985.72	\$1,341,021.04	\$497,740.86	\$843,280.18
211001 Material de Oficina	\$217,835.00	\$475,056.75	\$692,891.75	\$690,766.53	\$2,125.22	\$690,766.53	\$0.00	\$2,125.22	\$690,766.53	\$361,184.68	\$329,581.85
211002 Gastos de Oficina	\$72,000.00	\$64,577.01	\$136,577.01	\$136,556.18	\$20.83	\$136,556.18	\$0.00	\$20.83	\$136,556.18	\$136,556.18	\$0.00
211003 Muebles de oficina, estantería y equipo de administración	\$4,400.00	\$511,138.00	\$515,538.00	\$513,698.33	\$1,839.67	\$513,698.33	\$0.00	\$1,839.67	\$513,698.33	\$0.00	\$513,698.33
214000 Materiales, útiles y equipos menores de tecnologías de la	\$175,000.00	\$274,582.87	\$449,582.87	\$432,389.23	\$17,193.64	\$432,389.23	\$0.00	\$17,193.64	\$432,389.23	\$409,326.03	\$23,063.20
214001 Material para Bienes Informáticos	\$175,000.00	\$274,582.87	\$449,582.87	\$432,389.23	\$17,193.64	\$432,389.23	\$0.00	\$17,193.64	\$432,389.23	\$409,326.03	\$23,063.20
216000 Material de limpieza	\$4,465.00	\$435,673.41	\$440,138.41	\$440,099.10	\$39.31	\$440,099.10	\$0.00	\$39.31	\$440,099.10	\$166,899.90	\$273,199.20
216001 Material de Limpieza	\$4,465.00	\$435,673.41	\$440,138.41	\$440,099.10	\$39.31	\$440,099.10	\$0.00	\$39.31	\$440,099.10	\$166,899.90	\$273,199.20



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/ene/2025
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000 Materiales y útiles de enseñanza	\$223,848.00	-\$110,634.90	\$113,213.10	\$113,136.62	\$76.48	\$113,136.62	\$0.00	\$76.48	\$113,136.62	\$113,136.62	\$0.00
217001 Material Didáctico	\$223,848.00	-\$110,634.90	\$113,213.10	\$113,136.62	\$76.48	\$113,136.62	\$0.00	\$76.48	\$113,136.62	\$113,136.62	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$35,099.28	\$35,099.28	\$35,099.28	\$0.00	\$35,099.28	\$0.00	\$0.00	\$35,099.28	\$35,099.28	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$35,099.28	\$35,099.28	\$35,099.28	\$0.00	\$35,099.28	\$0.00	\$0.00	\$35,099.28	\$35,099.28	\$0.00
220000 Alimentos y utensilios	\$273,000.00	\$308,758.90	\$581,758.90	\$581,751.27	\$7.63	\$581,751.27	\$0.00	\$7.63	\$581,751.27	\$461,945.27	\$119,806.00
221000 Productos alimenticios para personas	\$120,000.00	\$50,588.47	\$170,588.47	\$170,588.47	\$0.00	\$170,588.47	\$0.00	\$0.00	\$170,588.47	\$170,588.47	\$0.00
221001 Alimentación de Personas	\$120,000.00	\$50,588.47	\$170,588.47	\$170,588.47	\$0.00	\$170,588.47	\$0.00	\$0.00	\$170,588.47	\$170,588.47	\$0.00
222000 Productos alimenticios para animales	\$153,000.00	\$258,170.43	\$411,170.43	\$411,162.80	\$7.63	\$411,162.80	\$0.00	\$7.63	\$411,162.80	\$291,356.80	\$119,806.00
222001 Alimentación de Animales	\$153,000.00	\$258,170.43	\$411,170.43	\$411,162.80	\$7.63	\$411,162.80	\$0.00	\$7.63	\$411,162.80	\$291,356.80	\$119,806.00
230000 Materias primas y materiales de producción y comerci	\$265,000.00	-\$186,030.53	\$78,969.47	\$78,960.00	\$9.47	\$78,960.00	\$0.00	\$9.47	\$78,960.00	\$78,960.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiri	\$265,000.00	-\$186,030.53	\$78,969.47	\$78,960.00	\$9.47	\$78,960.00	\$0.00	\$9.47	\$78,960.00	\$78,960.00	\$0.00
231001 Productos agrícolas	\$225,000.00	-\$146,040.00	\$78,960.00	\$78,960.00	\$0.00	\$78,960.00	\$0.00	\$0.00	\$78,960.00	\$78,960.00	\$0.00
231002 Productos pecuarios	\$40,000.00	-\$39,990.53	\$9.47	\$0.00	\$9.47	\$0.00	\$0.00	\$9.47	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$193,335.00	\$302,896.92	\$496,231.92	\$492,685.04	\$3,546.88	\$492,685.04	\$0.00	\$3,546.88	\$492,685.04	\$259,757.04	\$232,928.00
241000 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$25,430.00	-\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
242001 Cemento y productos de concreto	\$21,750.00	-\$8,758.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
244000 Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
244001 Madera y productos de madera	\$13,950.00	-\$888.00	\$13,062.00	\$13,062.00	\$0.00	\$13,062.00	\$0.00	\$0.00	\$13,062.00	\$13,062.00	\$0.00
245000 Vidrio y productos de vidrio	\$21,900.00	-\$15,997.04	\$5,902.96	\$5,847.28	\$55.68	\$5,847.28	\$0.00	\$55.68	\$5,847.28	\$5,847.28	\$0.00
245001 Vidrio y productos de vidrio	\$21,900.00	-\$15,997.04	\$5,902.96	\$5,847.28	\$55.68	\$5,847.28	\$0.00	\$55.68	\$5,847.28	\$5,847.28	\$0.00
246000 Material eléctrico y electrónico	\$48,574.00	\$121,951.36	\$170,525.36	\$170,525.36	\$0.00	\$170,525.36	\$0.00	\$0.00	\$170,525.36	\$121,545.36	\$48,980.00
246001 Material Eléctrico	\$32,824.00	\$134,201.36	\$167,025.36	\$167,025.36	\$0.00	\$167,025.36	\$0.00	\$0.00	\$167,025.36	\$118,045.36	\$48,980.00
246002 Material Electrónico	\$15,750.00	-\$12,250.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
247000 Artículos metálicos para la construcción	\$46,841.00	\$29,159.08	\$76,000.08	\$72,514.88	\$3,485.20	\$72,514.88	\$0.00	\$3,485.20	\$72,514.88	\$33,560.88	\$38,954.00
247001 Artículos metálicos para la construcción	\$46,841.00	\$29,159.08	\$76,000.08	\$72,514.88	\$3,485.20	\$72,514.88	\$0.00	\$3,485.20	\$72,514.88	\$33,560.88	\$38,954.00
248000 Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$215,909.52	\$217,749.52	\$217,743.52	\$6.00	\$217,743.52	\$0.00	\$6.00	\$217,743.52	\$72,749.52	\$144,994.00
249001 Otros materiales y artículos de construcción y reparación	\$1,840.00	\$215,909.52	\$217,749.52	\$217,743.52	\$6.00	\$217,743.52	\$0.00	\$6.00	\$217,743.52	\$72,749.52	\$144,994.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$343,273.00	\$262,905.43	\$606,178.43	\$603,350.45	\$2,827.98	\$603,350.45	\$0.00	\$2,827.98	\$603,350.45	\$347,893.16	\$255,457.29
251000 Productos químicos básicos	\$50,000.00	\$156,325.57	\$206,325.57	\$206,097.30	\$228.27	\$206,097.30	\$0.00	\$228.27	\$206,097.30	\$141,097.30	\$65,000.00
251001 Sustancias Químicas	\$50,000.00	\$156,325.57	\$206,325.57	\$206,097.30	\$228.27	\$206,097.30	\$0.00	\$228.27	\$206,097.30	\$141,097.30	\$65,000.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$215,000.00	-\$104,824.62	\$110,175.38	\$109,607.00	\$568.38	\$109,607.00	\$0.00	\$568.38	\$109,607.00	\$109,607.00	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene/2025
hora de Impresión | 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001 Plaguicidas, Abonos y Fertilizantes	\$215,000.00	-\$104,824.62	\$110,175.38	\$109,607.00	\$568.38	\$109,607.00	\$0.00	\$568.38	\$109,607.00	\$109,607.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$59,895.00	\$44,105.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$15,000.00	\$89,000.00
253001 Medicinas y Productos Farmacéuticos	\$59,895.00	\$44,105.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$15,000.00	\$89,000.00
254000 Materiales, accesorios y suministros médicos	\$6,762.00	\$7,588.00	\$14,350.00	\$14,349.29	\$0.71	\$14,349.29	\$0.00	\$0.71	\$14,349.29	\$0.00	\$14,349.29
254001 Materiales y Suministros Médicos	\$6,762.00	\$7,588.00	\$14,350.00	\$14,349.29	\$0.71	\$14,349.29	\$0.00	\$0.71	\$14,349.29	\$0.00	\$14,349.29
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
255001 Materiales y Suministros de Laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$59,972.12	\$27.88	\$59,972.12	\$0.00	\$27.88	\$59,972.12	\$59,972.12	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$93,790.84	\$105,406.84	\$104,857.58	\$549.26	\$104,857.58	\$0.00	\$549.26	\$104,857.58	\$17,749.58	\$87,108.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$11,616.00	\$93,790.84	\$105,406.84	\$104,857.58	\$549.26	\$104,857.58	\$0.00	\$549.26	\$104,857.58	\$17,749.58	\$87,108.00
259000 Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
259001 Otros productos químicos	\$0.00	\$5,920.64	\$5,920.64	\$4,467.16	\$1,453.48	\$4,467.16	\$0.00	\$1,453.48	\$4,467.16	\$4,467.16	\$0.00
260000 Combustibles, lubricantes y aditivos	\$480,000.00	-\$15,730.96	\$464,269.04	\$463,103.64	\$1,165.40	\$463,103.64	\$0.00	\$1,165.40	\$463,103.64	\$407,951.84	\$55,151.80
261000 Combustibles, lubricantes y aditivos	\$480,000.00	-\$15,730.96	\$464,269.04	\$463,103.64	\$1,165.40	\$463,103.64	\$0.00	\$1,165.40	\$463,103.64	\$407,951.84	\$55,151.80
261001 Combustibles y Lubricantes vehículos y equipos terrestre:	\$480,000.00	-\$15,730.96	\$464,269.04	\$463,103.64	\$1,165.40	\$463,103.64	\$0.00	\$1,165.40	\$463,103.64	\$407,951.84	\$55,151.80
270000 Vestuario, blancos, prendas de protección y artículos c	\$201,942.00	\$67,101.53	\$269,043.53	\$268,448.16	\$595.37	\$268,448.16	\$0.00	\$595.37	\$268,448.16	\$162,766.36	\$105,681.80
271000 Vestuario y uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00
271001 Vestuario, Uniformes	\$137,192.00	-\$76,596.83	\$60,595.17	\$60,000.00	\$595.17	\$60,000.00	\$0.00	\$595.17	\$60,000.00	\$60,000.00	\$0.00
272000 Prendas de seguridad y protección personal	\$24,750.00	\$18,568.28	\$43,318.28	\$43,318.10	\$0.18	\$43,318.10	\$0.00	\$0.18	\$43,318.10	\$17,636.28	\$25,681.82
272001 Prendas de Protección	\$24,750.00	\$18,568.28	\$43,318.28	\$43,318.10	\$0.18	\$43,318.10	\$0.00	\$0.18	\$43,318.10	\$17,636.28	\$25,681.82
273000 Artículos deportivos	\$40,000.00	\$125,130.08	\$165,130.08	\$165,130.06	\$0.02	\$165,130.06	\$0.00	\$0.02	\$165,130.06	\$85,130.08	\$79,999.98
273001 Artículos Deportivos	\$40,000.00	\$125,130.08	\$165,130.08	\$165,130.06	\$0.02	\$165,130.06	\$0.00	\$0.02	\$165,130.06	\$85,130.08	\$79,999.98
290000 Herramientas, refacciones y accesorios menores	\$295,640.00	\$110,022.90	\$405,662.90	\$401,513.65	\$4,149.25	\$401,513.65	\$0.00	\$4,149.25	\$401,513.65	\$305,895.65	\$95,618.00
291000 Herramientas menores	\$58,922.00	\$66,026.01	\$124,948.01	\$124,722.57	\$225.44	\$124,722.57	\$0.00	\$225.44	\$124,722.57	\$58,336.57	\$66,386.00
291001 Herramientas Menores	\$58,922.00	\$66,026.01	\$124,948.01	\$124,722.57	\$225.44	\$124,722.57	\$0.00	\$225.44	\$124,722.57	\$58,336.57	\$66,386.00
292000 Refacciones y accesorios menores de edificios	\$17,990.00	-\$2,861.97	\$15,128.03	\$14,581.20	\$546.83	\$14,581.20	\$0.00	\$546.83	\$14,581.20	\$661.20	\$13,920.00
292001 Refacciones y accesorios menores de edificios	\$17,990.00	-\$2,861.97	\$15,128.03	\$14,581.20	\$546.83	\$14,581.20	\$0.00	\$546.83	\$14,581.20	\$661.20	\$13,920.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	\$7,661.06	\$150,349.06	\$150,064.24	\$284.82	\$150,064.24	\$0.00	\$284.82	\$150,064.24	\$150,064.24	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$142,688.00	\$7,661.06	\$150,349.06	\$150,064.24	\$284.82	\$150,064.24	\$0.00	\$284.82	\$150,064.24	\$150,064.24	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de equipo e instrumer	\$11,040.00	-\$11,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$21,121.80	\$86,121.80	\$83,029.64	\$3,092.16	\$83,029.64	\$0.00	\$3,092.16	\$83,029.64	\$83,029.64	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$65,000.00	\$21,121.80	\$86,121.80	\$83,029.64	\$3,092.16	\$83,029.64	\$0.00	\$3,092.16	\$83,029.64	\$83,029.64	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$29,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$0.00	\$29,116.00	\$13,804.00	\$15,312.00
299001 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$29,116.00	\$29,116.00	\$29,116.00	\$0.00	\$29,116.00	\$0.00	\$0.00	\$29,116.00	\$13,804.00	\$15,312.00
300000 SERVICIOS GENERALES	\$9,711,030.00	\$4,885,539.32	\$14,596,569.32	\$14,267,363.45	\$329,205.87	\$14,267,363.45	\$0.00	\$329,205.87	\$14,267,363.45	\$11,488,223.75	\$2,779,139.70



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene/2025
hora de Impresión | 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000 Servicios básicos	\$2,474,738.00	\$98,416.26	\$2,573,154.26	\$2,558,955.51	\$14,198.75	\$2,558,955.51	\$0.00	\$14,198.75	\$2,558,955.51	\$2,526,614.51	\$32,341.00
311000 Energía eléctrica	\$1,167,000.00	-\$26,485.49	\$1,140,514.51	\$1,131,365.00	\$9,149.51	\$1,131,365.00	\$0.00	\$9,149.51	\$1,131,365.00	\$1,099,024.00	\$32,341.00
311001 Servicio de Energía Eléctrica	\$1,167,000.00	-\$26,485.49	\$1,140,514.51	\$1,131,365.00	\$9,149.51	\$1,131,365.00	\$0.00	\$9,149.51	\$1,131,365.00	\$1,099,024.00	\$32,341.00
312000 Gas	\$20,094.00	-\$16,704.39	\$3,389.61	\$389.61	\$3,000.00	\$389.61	\$0.00	\$3,000.00	\$389.61	\$389.61	\$0.00
312001 Gas	\$20,094.00	-\$16,704.39	\$3,389.61	\$389.61	\$3,000.00	\$389.61	\$0.00	\$3,000.00	\$389.61	\$389.61	\$0.00
313000 Agua	\$665,264.00	\$98,493.48	\$763,757.48	\$763,149.35	\$608.13	\$763,149.35	\$0.00	\$608.13	\$763,149.35	\$763,149.35	\$0.00
313001 Servicio de Agua	\$665,264.00	\$98,493.48	\$763,757.48	\$763,149.35	\$608.13	\$763,149.35	\$0.00	\$608.13	\$763,149.35	\$763,149.35	\$0.00
314000 Telefonía tradicional	\$66,880.00	\$3,764.25	\$70,644.25	\$70,164.96	\$479.29	\$70,164.96	\$0.00	\$479.29	\$70,164.96	\$70,164.96	\$0.00
314001 Servicio Telefónico Tradicional	\$66,880.00	\$3,764.25	\$70,644.25	\$70,164.96	\$479.29	\$70,164.96	\$0.00	\$479.29	\$70,164.96	\$70,164.96	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$552,000.00	\$24,636.00	\$576,636.00	\$576,636.00	\$0.00	\$576,636.00	\$0.00	\$0.00	\$576,636.00	\$576,636.00	\$0.00
316003 Servicios de Internet	\$552,000.00	\$24,636.00	\$576,636.00	\$576,636.00	\$0.00	\$576,636.00	\$0.00	\$0.00	\$576,636.00	\$576,636.00	\$0.00
318000 Servicios postales y telegráficos	\$3,500.00	-\$1,091.66	\$2,408.34	\$1,446.52	\$961.82	\$1,446.52	\$0.00	\$961.82	\$1,446.52	\$1,446.52	\$0.00
318001 Servicio Postal	\$3,500.00	-\$1,091.66	\$2,408.34	\$1,446.52	\$961.82	\$1,446.52	\$0.00	\$961.82	\$1,446.52	\$1,446.52	\$0.00
319000 Servicios integrales y otros servicios	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
319004 Servicios Integrales de Infraestructura de Computo	\$0.00	\$15,804.07	\$15,804.07	\$15,804.07	\$0.00	\$15,804.07	\$0.00	\$0.00	\$15,804.07	\$15,804.07	\$0.00
320000 Servicios de arrendamiento	\$131,000.00	\$666,283.12	\$797,283.12	\$792,664.47	\$4,618.65	\$792,664.47	\$0.00	\$4,618.65	\$792,664.47	\$372,885.53	\$419,778.94
322000 Arrendamiento de edificios	\$0.00	\$31,901.65	\$31,901.65	\$31,901.65	\$0.00	\$31,901.65	\$0.00	\$0.00	\$31,901.65	\$31,901.65	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$31,901.65	\$31,901.65	\$31,901.65	\$0.00	\$31,901.65	\$0.00	\$0.00	\$31,901.65	\$31,901.65	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$79,737.67	\$79,737.67	\$79,737.67	\$0.00	\$79,737.67	\$0.00	\$0.00	\$79,737.67	\$79,737.67	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$79,737.67	\$79,737.67	\$79,737.67	\$0.00	\$79,737.67	\$0.00	\$0.00	\$79,737.67	\$79,737.67	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$13,115.40	\$93,115.40	\$89,660.81	\$3,454.59	\$89,660.81	\$0.00	\$3,454.59	\$89,660.81	\$89,660.81	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$13,115.40	\$93,115.40	\$89,660.81	\$3,454.59	\$89,660.81	\$0.00	\$3,454.59	\$89,660.81	\$89,660.81	\$0.00
327000 Arrendamiento de activos intangibles	\$41,000.00	\$439,471.73	\$480,471.73	\$479,307.67	\$1,164.06	\$479,307.67	\$0.00	\$1,164.06	\$479,307.67	\$59,528.73	\$419,778.94
327001 Arrendamiento de activos intangibles	\$41,000.00	\$439,471.73	\$480,471.73	\$479,307.67	\$1,164.06	\$479,307.67	\$0.00	\$1,164.06	\$479,307.67	\$59,528.73	\$419,778.94
329000 Otros arrendamientos	\$10,000.00	\$102,056.67	\$112,056.67	\$112,056.67	\$0.00	\$112,056.67	\$0.00	\$0.00	\$112,056.67	\$112,056.67	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$102,056.67	\$112,056.67	\$112,056.67	\$0.00	\$112,056.67	\$0.00	\$0.00	\$112,056.67	\$112,056.67	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$1,916,600.00	-\$324,997.88	\$1,591,602.12	\$1,538,784.76	\$52,817.36	\$1,538,784.76	\$0.00	\$52,817.36	\$1,538,784.76	\$1,492,784.76	\$46,000.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$575,000.00	-\$258,848.91	\$316,151.09	\$267,334.69	\$48,816.40	\$267,334.69	\$0.00	\$48,816.40	\$267,334.69	\$221,334.69	\$46,000.00
331001 Servicios legales	\$30,000.00	-\$12,948.00	\$17,052.00	\$17,052.00	\$0.00	\$17,052.00	\$0.00	\$0.00	\$17,052.00	\$17,052.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$145,000.00	\$103,611.22	\$248,611.22	\$200,056.85	\$48,554.37	\$200,056.85	\$0.00	\$48,554.37	\$200,056.85	\$154,056.85	\$46,000.00
331003 Servicios de Consultoría	\$400,000.00	-\$349,512.13	\$50,487.87	\$50,225.84	\$262.03	\$50,225.84	\$0.00	\$262.03	\$50,225.84	\$50,225.84	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$28,710.00	\$28,710.00	\$28,710.00	\$0.00	\$28,710.00	\$0.00	\$0.00	\$28,710.00	\$28,710.00	\$0.00
333001 Servicios de informática	\$0.00	\$28,710.00	\$28,710.00	\$28,710.00	\$0.00	\$28,710.00	\$0.00	\$0.00	\$28,710.00	\$28,710.00	\$0.00
334000 Servicios de capacitación	\$150,000.00	\$46,123.66	\$196,123.66	\$194,051.96	\$2,071.70	\$194,051.96	\$0.00	\$2,071.70	\$194,051.96	\$194,051.96	\$0.00
334001 Capacitación	\$150,000.00	\$46,123.66	\$196,123.66	\$194,051.96	\$2,071.70	\$194,051.96	\$0.00	\$2,071.70	\$194,051.96	\$194,051.96	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene/2025
hora de Impresión | 01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
335000 Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
335001 Servicios de investigación científica y desarrollo	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$53,192.11	\$28,407.89	\$26,478.63	\$1,929.26	\$26,478.63	\$0.00	\$1,929.26	\$26,478.63	\$26,478.63	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$81,600.00	-\$53,192.11	\$28,407.89	\$26,478.63	\$1,929.26	\$26,478.63	\$0.00	\$1,929.26	\$26,478.63	\$26,478.63	\$0.00
338000 Servicios de vigilancia	\$1,080,000.00	-\$63,790.52	\$1,016,209.48	\$1,016,209.48	\$0.00	\$1,016,209.48	\$0.00	\$0.00	\$1,016,209.48	\$1,016,209.48	\$0.00
338001 Servicios de Vigilancia	\$1,080,000.00	-\$63,790.52	\$1,016,209.48	\$1,016,209.48	\$0.00	\$1,016,209.48	\$0.00	\$0.00	\$1,016,209.48	\$1,016,209.48	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$144,000.00	\$111,167.06	\$255,167.06	\$246,952.95	\$8,214.11	\$246,952.95	\$0.00	\$8,214.11	\$246,952.95	\$246,952.95	\$0.00
345000 Seguro de bienes patrimoniales	\$144,000.00	\$111,167.06	\$255,167.06	\$246,952.95	\$8,214.11	\$246,952.95	\$0.00	\$8,214.11	\$246,952.95	\$246,952.95	\$0.00
345001 Seguros	\$126,000.00	\$56,181.49	\$182,181.49	\$173,967.38	\$8,214.11	\$173,967.38	\$0.00	\$8,214.11	\$173,967.38	\$173,967.38	\$0.00
345004 Seguro Facultativo	\$18,000.00	\$54,985.57	\$72,985.57	\$72,985.57	\$0.00	\$72,985.57	\$0.00	\$0.00	\$72,985.57	\$72,985.57	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$2,883,254.00	\$1,891,275.93	\$4,774,529.93	\$4,763,874.14	\$10,655.79	\$4,763,874.14	\$0.00	\$10,655.79	\$4,763,874.14	\$4,493,820.94	\$270,053.20
351000 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$454,047.61	\$465,247.61	\$456,819.87	\$8,427.74	\$456,819.87	\$0.00	\$8,427.74	\$456,819.87	\$456,819.87	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$11,200.00	\$454,047.61	\$465,247.61	\$456,819.87	\$8,427.74	\$456,819.87	\$0.00	\$8,427.74	\$456,819.87	\$456,819.87	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$599,435.34	\$599,435.34	\$599,372.54	\$62.80	\$599,372.54	\$0.00	\$62.80	\$599,372.54	\$568,435.34	\$30,937.20
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$548,105.34	\$548,105.34	\$548,042.54	\$62.80	\$548,042.54	\$0.00	\$62.80	\$548,042.54	\$517,105.34	\$30,937.20
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$51,330.00	\$51,330.00	\$51,330.00	\$0.00	\$51,330.00	\$0.00	\$0.00	\$51,330.00	\$51,330.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cón	\$3,000.00	\$6,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,000.00	\$6,500.01	\$9,500.01	\$9,500.01	\$0.00	\$9,500.01	\$0.00	\$0.00	\$9,500.01	\$9,500.01	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$148,084.00	\$148,084.00	\$148,084.00	\$0.00	\$148,084.00	\$0.00	\$0.00	\$148,084.00	\$83,084.00	\$65,000.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$148,084.00	\$148,084.00	\$148,084.00	\$0.00	\$148,084.00	\$0.00	\$0.00	\$148,084.00	\$83,084.00	\$65,000.00
355000 Reparación y mantenimiento de equipo de transporte	\$242,000.00	\$186,369.70	\$428,369.70	\$428,369.70	\$0.00	\$428,369.70	\$0.00	\$0.00	\$428,369.70	\$428,369.70	\$0.00
355001 Mantenimiento de Vehículos	\$242,000.00	\$186,369.70	\$428,369.70	\$428,369.70	\$0.00	\$428,369.70	\$0.00	\$0.00	\$428,369.70	\$428,369.70	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$36,000.00	\$299,159.19	\$335,159.19	\$335,159.19	\$0.00	\$335,159.19	\$0.00	\$0.00	\$335,159.19	\$161,043.19	\$174,116.00
357001 Mantenimiento de Maquinaria y Equipo	\$36,000.00	\$299,159.19	\$335,159.19	\$335,159.19	\$0.00	\$335,159.19	\$0.00	\$0.00	\$335,159.19	\$161,043.19	\$174,116.00
358000 Servicios de limpieza y manejo de desechos	\$2,480,000.00	\$217,482.08	\$2,697,482.08	\$2,697,476.83	\$5.25	\$2,697,476.83	\$0.00	\$5.25	\$2,697,476.83	\$2,697,476.83	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$2,480,000.00	\$217,482.08	\$2,697,482.08	\$2,697,476.83	\$5.25	\$2,697,476.83	\$0.00	\$5.25	\$2,697,476.83	\$2,697,476.83	\$0.00
359000 Servicios de jardinería y fumigación	\$111,054.00	-\$19,802.00	\$91,252.00	\$89,092.00	\$2,160.00	\$89,092.00	\$0.00	\$2,160.00	\$89,092.00	\$89,092.00	\$0.00
359001 Servicios de jardinería y fumigación	\$111,054.00	-\$19,802.00	\$91,252.00	\$89,092.00	\$2,160.00	\$89,092.00	\$0.00	\$2,160.00	\$89,092.00	\$89,092.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$358,300.00	\$322,866.39	\$681,166.39	\$680,753.17	\$413.22	\$680,753.17	\$0.00	\$413.22	\$680,753.17	\$397,172.38	\$283,580.79
361000 Difusión por radio, televisión y otros medios de mensajes	\$194,300.00	-\$46,024.60	\$148,275.40	\$148,275.40	\$0.00	\$148,275.40	\$0.00	\$0.00	\$148,275.40	\$148,275.40	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$194,300.00	-\$46,024.60	\$148,275.40	\$148,275.40	\$0.00	\$148,275.40	\$0.00	\$0.00	\$148,275.40	\$148,275.40	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	\$355,249.39	\$494,249.39	\$493,838.17	\$411.22	\$493,838.17	\$0.00	\$411.22	\$493,838.17	\$210,257.38	\$283,580.79
362001 Difusión por radio, televisión y otros medios de mensajes	\$139,000.00	\$355,249.39	\$494,249.39	\$493,838.17	\$411.22	\$493,838.17	\$0.00	\$411.22	\$493,838.17	\$210,257.38	\$283,580.79



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/ene/2025
01:31 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
364000 Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00
364001 Servicios de revelado de fotografías	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00	\$13,641.60	\$0.00	\$0.00	\$13,641.60	\$13,641.60	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$25,000.00	\$0.00	\$25,000.00	\$24,998.00	\$2.00	\$24,998.00	\$0.00	\$2.00	\$24,998.00	\$24,998.00	\$0.00
370000 Servicios de traslado y viáticos	\$189,220.00	-\$140,681.79	\$48,538.21	\$46,994.70	\$1,543.51	\$46,994.70	\$0.00	\$1,543.51	\$46,994.70	\$46,994.70	\$0.00
371000 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
371001 Pasajes aéreos	\$0.00	\$3,871.00	\$3,871.00	\$3,871.00	\$0.00	\$3,871.00	\$0.00	\$0.00	\$3,871.00	\$3,871.00	\$0.00
375000 Viáticos en el país	\$189,220.00	-\$145,122.79	\$44,097.21	\$42,553.70	\$1,543.51	\$42,553.70	\$0.00	\$1,543.51	\$42,553.70	\$42,553.70	\$0.00
375001 Viáticos en el país	\$189,220.00	-\$145,122.79	\$44,097.21	\$42,553.70	\$1,543.51	\$42,553.70	\$0.00	\$1,543.51	\$42,553.70	\$42,553.70	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
380000 Servicios oficiales	\$42,000.00	\$231,790.83	\$273,790.83	\$273,763.00	\$27.83	\$273,763.00	\$0.00	\$27.83	\$273,763.00	\$273,763.00	\$0.00
381000 Gastos de ceremonial	\$0.00	\$47,856.00	\$47,856.00	\$47,856.00	\$0.00	\$47,856.00	\$0.00	\$0.00	\$47,856.00	\$47,856.00	\$0.00
381001 Gastos de Ceremonial	\$0.00	\$47,856.00	\$47,856.00	\$47,856.00	\$0.00	\$47,856.00	\$0.00	\$0.00	\$47,856.00	\$47,856.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$198,427.83	\$198,427.83	\$198,400.00	\$27.83	\$198,400.00	\$0.00	\$27.83	\$198,400.00	\$198,400.00	\$0.00
382001 Gastos de orden social	\$0.00	\$198,427.83	\$198,427.83	\$198,400.00	\$27.83	\$198,400.00	\$0.00	\$27.83	\$198,400.00	\$198,400.00	\$0.00
383000 Congresos y convenciones	\$42,000.00	-\$14,493.00	\$27,507.00	\$27,507.00	\$0.00	\$27,507.00	\$0.00	\$0.00	\$27,507.00	\$27,507.00	\$0.00
383001 Congresos, Convenciones	\$42,000.00	-\$14,493.00	\$27,507.00	\$27,507.00	\$0.00	\$27,507.00	\$0.00	\$0.00	\$27,507.00	\$27,507.00	\$0.00
390000 Otros servicios generales	\$1,571,918.00	\$2,029,419.40	\$3,601,337.40	\$3,364,620.75	\$236,716.65	\$3,364,620.75	\$0.00	\$236,716.65	\$3,364,620.75	\$1,637,234.98	\$1,727,385.77
392000 Impuestos y derechos	\$45,600.00	\$1,681,567.55	\$1,727,167.55	\$1,493,446.77	\$233,720.78	\$1,493,446.77	\$0.00	\$233,720.78	\$1,493,446.77	\$222,120.00	\$1,271,326.77
392001 Pago de ISR	\$0.00	\$1,502,675.55	\$1,502,675.55	\$1,271,326.77	\$231,348.78	\$1,271,326.77	\$0.00	\$231,348.78	\$1,271,326.77	\$0.00	\$1,271,326.77
392006 Pago de derechos	\$45,600.00	\$178,892.00	\$224,492.00	\$222,120.00	\$2,372.00	\$222,120.00	\$0.00	\$2,372.00	\$222,120.00	\$222,120.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,526,318.00	\$221,321.87	\$1,747,639.87	\$1,744,644.00	\$2,995.87	\$1,744,644.00	\$0.00	\$2,995.87	\$1,744,644.00	\$1,288,585.00	\$456,059.00
399000 Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
399006 Otros servicios generales	\$0.00	\$126,529.98	\$126,529.98	\$126,529.98	\$0.00	\$126,529.98	\$0.00	\$0.00	\$126,529.98	\$126,529.98	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
440000 Ayudas sociales	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
442001 Becas	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,585,806.35	\$4,585,806.35	\$4,580,214.81	\$5,591.54	\$4,580,214.81	\$0.00	\$5,591.54	\$4,580,214.81	\$2,094,645.46	\$2,485,569.35
510000 Mobiliario y equipo de administración	\$0.00	\$2,375,243.15	\$2,375,243.15	\$2,373,864.17	\$1,378.98	\$2,373,864.17	\$0.00	\$1,378.98	\$2,373,864.17	\$896,218.82	\$1,477,645.35
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$2,375,243.15	\$2,375,243.15	\$2,373,864.17	\$1,378.98	\$2,373,864.17	\$0.00	\$1,378.98	\$2,373,864.17	\$896,218.82	\$1,477,645.35
515001 Bienes informáticos	\$0.00	\$2,375,243.15	\$2,375,243.15	\$2,373,864.17	\$1,378.98	\$2,373,864.17	\$0.00	\$1,378.98	\$2,373,864.17	\$896,218.82	\$1,477,645.35
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$1,085,636.74	\$1,085,636.74	\$1,085,317.16	\$319.58	\$1,085,317.16	\$0.00	\$319.58	\$1,085,317.16	\$1,085,317.16	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/ene/2025
hora de Impresión | 01:31 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
521000	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$50,808.00	\$50,808.00	\$50,808.00	\$0.00	\$50,808.00	\$0.00	\$0.00	\$50,808.00	\$50,808.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$1,034,828.74	\$1,034,828.74	\$1,034,509.16	\$319.58	\$1,034,509.16	\$0.00	\$319.58	\$1,034,509.16	\$1,034,509.16	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$241,300.00	\$241,300.00	\$237,956.70	\$3,343.30	\$237,956.70	\$0.00	\$3,343.30	\$237,956.70	\$101,772.70	\$136,184.00
531000	Equipo médico y de laboratorio	\$0.00	\$241,300.00	\$241,300.00	\$237,956.70	\$3,343.30	\$237,956.70	\$0.00	\$3,343.30	\$237,956.70	\$101,772.70	\$136,184.00
531001	Equipo médico y de laboratorio	\$0.00	\$241,300.00	\$241,300.00	\$237,956.70	\$3,343.30	\$237,956.70	\$0.00	\$3,343.30	\$237,956.70	\$101,772.70	\$136,184.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$883,626.46	\$883,626.46	\$883,076.78	\$549.68	\$883,076.78	\$0.00	\$549.68	\$883,076.78	\$11,336.78	\$871,740.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$872,289.68	\$872,289.68	\$871,740.00	\$549.68	\$871,740.00	\$0.00	\$549.68	\$871,740.00	\$0.00	\$871,740.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$11,336.78	\$11,336.78	\$11,336.78	\$0.00	\$11,336.78	\$0.00	\$0.00	\$11,336.78	\$11,336.78	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$2,524,268.00	-\$160,752.23	\$2,363,515.77	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$2,524,268.00	-\$160,752.23	\$2,363,515.77	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$2,524,268.00	-\$160,752.23	\$2,363,515.77	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$2,524,268.00	-\$160,752.23	\$2,363,515.77	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$2,363,515.77	\$0.00	\$0.00	\$0.00
Total		\$72,466,640.00	\$23,768,514.66	\$96,235,154.66	\$92,391,395.78	\$3,843,758.88	\$92,391,395.78	\$0.00	\$3,843,758.88	\$92,391,395.78	\$83,157,580.89	\$9,233,814.89